



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

June 2012



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**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	93,138,805.17	127,477,914.89		
TOTAL	93,138,805.17	127,477,914.89	34,339,109.72	36.87%
EXCISE				
11501-11503 Tax	189,638,261.52	246,877,425.63		
TOTAL	189,638,261.52	246,877,425.63	57,239,164.11	30.18%
INCOME				
10601 Pre-Income Tax	(114,536.56)	(2,494,409.12)		
10602 6% Tax	1,421,238.58	4,217,323.16		
10603 Penalties & Interest	197,496.01	123,103.05		
TOTAL	1,504,198.03	1,846,017.09	341,819.06	22.72%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	8,556,952.23	11,220,646.74		
11602 Gift Tax Class A	210,631.07	739,409.75		
11603 Estate Tax	8,099.00	(14,723.30)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	85,694.69	130,931.55		
11606 Pre-Gift Tax	(46,176.53)	(77,303.00)		
11607 Prepaid Inheritance	(3,734,559.65)	1,062,266.88		
TOTAL	5,080,640.81	13,061,228.62	7,980,587.81	157.08%
GASOLINE				
10201 Tax	58,106,971.21	54,157,704.15		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	18,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	20,614.61	137,641.61		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	58,139,585.82	54,313,345.76	(3,826,240.06)	-6.58%
PETROLEUM SPECIAL TAX				
10401 Tax	4,238,799.90	3,954,375.99		
10402 Penalties & Interest	4,716.19	12,802.70		
10403 Environment Assurance Fee	1,653,194.65	1,539,449.09		
TOTAL	5,896,710.74	5,506,627.78	(390,082.96)	-6.62%
TOBACCO				
11801 Cigarette Stamps	26,678,316.29	21,610,687.06		
11802 Cigar & Other Tobacco Products	1,165,636.56	1,190,515.55		
11803 Fair Trade Info	21,961.35	17,784.45		
11804 Licenses-Retail Dealer	6,720.00	3,600.00		
11805 Licenses-Other	(755.00)	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	75,444.62	29,168.90		
TOTAL	27,947,323.82	22,851,755.96	(5,095,567.86)	-18.23%
BEER				
10901 Beer Barrellage	1,578,460.37	1,712,554.85		
10902 Certificate of Registration	0.00	56.08		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	64.12	99.11		
10906 Wholesale Beer	62,062.39	75,917.86		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	131.74	101.73		
TOTAL	1,640,718.62	1,788,729.63	148,011.01	9.02%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,213,797.77	15,045,718.89		
10502 Drive-Out Tags	383,939.50	358,996.00		
10503 Temp. Operators Permits	9,980.00	19,940.00		
10504 Fines	16,268.50	19,559.55		
10505 Miscellaneous	14,381.04	18,314.06		
10506 International Registration	4,411,533.88	4,953,092.92		
10507 Personalized Registration	20,596.00	57,210.00		
10508 Handicapped Registration	8,492.50	7,545.50		
10509 Over Weight Truck Fines	56,948.87	92,131.41		
10510 Inquiry Information Fees	1,996.01	2,261.40		
10511 Fleet Registration	(3,687.81)	3,339.90		
10512 Trip Permits	23,995.00	39,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	113,116.25	127,002.38		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	21,271,357.51	20,744,112.01	(527,245.50)	-2.48%
MOTOR VEHICLE TITLE	1,026,755.56	984,252.63		
TOTAL	1,026,755.56	984,252.63	(42,502.93)	-4.14%
MIXED DRINK				
11101 Tax	5,229,062.50	5,608,695.37		
11102 Licenses	0.00	0.00		
TOTAL	5,229,062.50	5,608,695.37	379,632.87	7.26%
BUSINESS				
12001 Counties Tax	3,623.75	(415.29)		
12002 Cities Tax	(339,070.80)	(81.45)		
12003 State Tax	(72,924.84)	(1,623.40)		
12004 County Delinquent	330,838.78	445,414.05		
12005 City Delinquent	399,062.92	434,609.64		
12006-12009-Class 1-4	8,668,593.00	8,943,138.98		
12010 Class 5 Industrial Loan & Thrift	6,481.54	11,401.70		
12011 Transient Vendor, Flea Mkt & Other	1,718,981.54	622,028.42		
12012 Audit P & I	363,713.86	168,571.07		
12013 Voluntary Disclosure State	21,969.02	52,948.47		
TOTAL	11,101,268.77	10,675,992.19	(425,276.58)	-3.83%
PRIVILEGE				
10701 Realty Transfer	6,648,001.27	7,928,876.48		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	(14,701.83)	247,800.40		
10707 Penalties	29,098.07	26,417.11		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	88,900.18	122,483.33		
10710 Tire Tax	20,179.28	12,560.93		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	33,686,841.66	43,559,953.79		
10714 Used Oil	1,083.12	1,366.57		
10715 Auto Rental Surcharge	261.77	591.06		
10716 Realty Mortgage	2,964,758.69	4,200,483.42		
10717 UCC	639,388.12	373,733.70		
10718 Attorneys Administrative Fee	136,004.04	141,286.01		
10719 Forfeiture of Bonds	26,559.52	11,837.70		
10720 Sex Offenders	7,526.48	6,030.37		
10721 Domestic Violence	0.00	612.32		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	15,967.99	4,569.47		
10727 Aggravated Assault	3,324.50	5,498.61		
10728 Marriage License Increase 2002	192,453.82	196,678.56		
10729 Drug Violation Cases	7,530.38	11,749.99		
10730 Sexual Assault	3,321.11	4,784.22		
10731 Drug Violation -No Treatment	112,892.51	116,938.43		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	25,709.08	31,117.75		
10734 Blood Alcohol	180,508.15	220,849.77		
10735 Litigation	1,655,411.53	1,553,747.98		
10736 Alcohol Drug Treatment Fee	81,677.18	97,336.19		
10737 Drag Racing Fine	617.50	1,072.94		
10738 Drug Testing Fee	177,069.76	208,617.63		
10739 Victim Notification Fund	22,889.85	19,067.10		
10740 Professional Athletes	1,338,973.41	850,158.80		
10741 Ignition Interlock Device	30,321.28	40,492.68		
10742 Cash Bond Forfeiture	4,863.28	193,970.30		
TOTAL	48,087,431.70	60,190,683.61	12,103,251.91	25.17%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	5,194.78	6,427.72		
10802 Gas, Water, Power & Light	0.00	0.00		
10803 Mixing Bars, Clubs, etc.	11,421.00	10,687.96		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	11.05	163.23		
10810 Bottlers	(653.45)	1,714.03		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	15,973.38	18,992.94	3,019.56	18.90%
TVA IN LIEU	26,095,313.17	28,661,891.91		
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,190,680.07	3,459,022.85		
11002 Wine Tax	959,860.84	1,046,425.71		
11003 Licenses	4,000.00	8,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	210,080.32	136,695.87		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	30,868.26	35,185.42		
11014 Common Spirit Tax	1,053.58	643.86		
11015 Common Spirit Wine Tax	231.38	105.73		
11016 Distiller's Tax	0.00	7,361.12		
11017 Enforcement Tax	37,700.76	48,031.22		
11018 Wine Enforcement Tax	44,043.83	47,813.82		
TOTAL	4,478,519.04	4,789,285.60	310,766.56	6.94%
COIN AMUSEMENT				
11901 Coin Tax	77,640.00	12,171.60		
11902 Penalty & Interest	0.00	17,201.63		
11903 Confiscated	0.00	0.00		
11904 License Fee	63,750.00	19,050.00		
11905 License Fee Penalty & Interest	0.00	15.00		
TOTAL	141,390.00	48,438.23	(92,951.77)	-65.74%
SALES - 10101 Sales	436,216,207.29	462,290,096.80		
10102 State Cable TV	3,164,558.21	3,654,491.20		
10103 State Interstate Telecomm Sales	(379,361.70)	726,691.47		
10104 State Sales 1% Increase 2002	72,104,797.60	76,619,683.80		
10105 State Sales Single Article	3,813,718.62	4,049,937.37		
10106 State Sales 5.5% Food	40,043,688.12	41,836,650.01		
10107 Prepaid Wireless	0.00	438,788.51		
TOTAL	554,963,608.14	589,616,339.16	34,652,731.02	6.24%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	11,661,782.97	12,461,451.94		
10302 Regular L. P.	5,631.92	11,205.88		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	54,939.82	29,716.81		
10308 Dyed Fuel	0.00	1,000.00		
TOTAL	11,722,354.71	12,503,374.63	781,019.92	6.66%
Coal Severance				
11201-11202 Tax	52,917.97	65,120.03		
TOTAL	52,917.97	65,120.03	12,202.06	23.06%
Gas & Oil Severance				
11301-11302 Tax	135,470.97	98,147.00		
TOTAL	135,470.97	98,147.00	(37,323.97)	-27.55%
Unauthorized Substance				
14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	0.00		
TOTAL	0.00	0.00	0.00	0.00%
GRAND TOTAL	1,067,307,667.95	1,207,728,370.67	140,420,702.72	13.16%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - June 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	450,922,590.83	626,235,597.31		
TOTAL	450,922,590.83	626,235,597.31	175,313,006.48	38.88%
EXCISE				
11501-11503 Tax	1,068,573,144.31	1,225,890,249.71		
TOTAL	1,068,573,144.31	1,225,890,249.71	157,317,105.40	14.72%
INCOME				
10601 Pre-Income Tax	7,707,707.21	(11,097,552.58)		
10602 6% Tax	179,264,839.58	191,393,460.61		
10603 Penalties & Interest	2,545,485.27	1,956,012.37		
TOTAL	189,518,032.06	182,251,920.40	(7,266,111.66)	-3.83%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	84,656,273.25	111,613,108.55		
11602 Gift Tax Class A	10,109,220.61	42,335,376.83		
11603 Estate Tax	(115.95)	(3,310,275.25)		
11604 Generation Skip	2,595.58	10.51		
11605 Gift Tax Class B	1,226,099.31	2,258,778.66		
11606 Pre-Gift Tax	4,137,419.90	7,718,888.83		
11607 Prepaid Inheritance	13,219,693.88	(11,271,573.16)		
TOTAL	113,351,186.58	149,344,314.97	35,993,128.39	31.75%
GASOLINE				
10201 Tax	622,631,653.74	614,712,039.69		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	132,000.00	148,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	433,211.30	214,818.73		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	300.00	300.00		
TOTAL	623,197,165.04	615,075,658.42	(8,121,506.62)	-1.30%
PETROLEUM SPECIAL TAX				
10401 Tax	45,642,064.71	45,484,225.00		
10402 Penalties & Interest	40,159.98	22,744.56		
10403 Environment Assurance Fee	17,763,058.94	17,725,371.17		
TOTAL	63,445,283.63	63,232,340.73	(212,942.90)	-0.34%
TOBACCO				
11801 Cigarette Stamps	276,507,749.00	264,888,577.09		
11802 Cigar & Other Tobacco Products	13,254,481.80	13,709,519.83		
11803 Fair Trade Info	228,696.07	217,986.08		
11804 Licenses-Retail Dealer	47,367.50	58,480.00		
11805 Licenses-Other	(127.50)	1,300.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	709,176.62	141,112.14		
TOTAL	290,747,343.49	279,016,975.14	(11,730,368.35)	-4.03%
BEER				
10901 Beer Barrellage	18,106,710.57	17,509,014.28		
10902 Certificate of Registration	6,075.96	6,033.73		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(586.99)	(130.78)		
10906 Wholesale Beer	650,299.08	675,594.28		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	1,159.61	950.45		
TOTAL	18,763,658.23	18,191,461.96	(572,196.27)	-3.05%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	169,888,292.55	171,982,470.25		
10502 Drive-Out Tags	4,234,613.00	4,495,006.00		
10503 Temp. Operators Permits	107,221.50	143,368.50		
10504 Fines	244,533.10	251,692.28		
10505 Miscellaneous	205,024.82	239,202.52		
10506 International Registration	66,567,763.15	66,331,003.74		
10507 Personalized Registration	230,268.00	266,193.50		
10508 Handicapped Registration	99,311.90	100,139.70		
10509 Over Weight Truck Fines	703,364.39	986,644.81		
10510 Inquiry Information Fees	20,989.14	26,039.41		
10511 Fleet Registration	528,339.06	481,392.96		
10512 Trip Permits	1,195,495.00	345,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,704,138.15	1,697,916.71		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	245,729,353.76	247,346,070.38	1,616,716.62	0.66%
MOTOR VEHICLE TITLE				
	11,039,784.67	11,990,505.92		
TOTAL	11,039,784.67	11,990,505.92	950,721.25	8.61%
MIXED DRINK				
11101 Tax	57,337,964.29	64,481,602.27		
11102 Licenses	0.00	0.00		
TOTAL	57,337,964.29	64,481,602.27	7,143,637.98	12.46%
BUSINESS				
12001 Counties Tax	35,752.01	(16,087.59)		
12002 Cities Tax	25,961.51	48,032.14		
12003 State Tax	429,541.12	105,825.97		
12004 County Delinquent	2,468,804.61	2,106,898.04		
12005 City Delinquent	1,803,518.84	2,181,575.68		
12006-12009-Class 1-4	106,776,635.97	114,815,015.45		
12010 Class 5 Industrial Loan & Thrift	923,354.75	974,598.37		
12011 Transient Vendor, Flea Mkt & Other	2,264,626.59	893,949.27		
12012 Audit P & I	2,322,592.30	3,861,945.88		
12013 Voluntary Disclosure State	965,083.34	1,881,070.47		
TOTAL	118,015,871.04	126,852,823.68	8,836,952.64	7.49%
PRIVILEGE				
10701 Realty Transfer	73,255,033.07	83,324,615.41		
10702 Co. Officials Retirement Fees	21.00	0.00		
10703 Civil or City Court	(912.39)	0.43		
10704 Criminal Cases	7,410.04	2.02		
10705 Education	(10,989.12)	0.24		
10706 Criminal Injuries Comp	2,404,692.90	3,506,001.40		
10707 Penalties	389,955.73	614,796.92		
10708 Attorneys Reimbursement	(2,253.88)	0.33		
10709 Marriage License	825,939.23	838,780.62		
10710 Tire Tax	5,870,571.34	5,901,222.26		
10711 General Sessions Tax	(185.94)	0.00		
10712 Gen. Sess. Judges Retirement	0.07	0.00		
10713 Professional Tax	77,447,434.52	80,609,284.51		
10714 Used Oil	1,052,442.28	1,120,676.05		
10715 Auto Rental Surcharge	8,505,063.51	8,790,408.71		
10716 Realty Mortgage	41,039,652.52	45,489,801.77		
10717 UCC	6,665,090.57	7,408,988.72		
10718 Attorneys Administrative Fee	1,768,768.08	1,692,062.08		
10719 Forfeiture of Bonds	551,063.85	616,492.69		
10720 Sex Offenders	161,090.33	119,957.35		
10721 Domestic Violence	10,091.96	22,563.42		
10722 Civil/Legal Rep. Indigents	1,700.41	0.67		
10723 Fingerprinting	11,671.34	0.10		
10724 Public Defender	1,335.70	0.85		
10725 1992 Increase	664.15	0.36		
10726 Bail Bond Fee	1,572,134.55	1,536,340.60		
10727 Aggravated Assault	53,157.32	49,648.65		
10728 Marriage License Increase 2002	1,913,319.65	1,984,343.91		
10729 Drug Violation Cases	114,801.52	131,131.61		
10730 Sexual Assault	28,933.66	49,975.99		
10731 Drug Violation -No Treatment	1,424,348.06	1,394,499.18		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	408,175.77	392,683.49		
10734 Blood Alcohol	1,502,022.35	2,460,780.91		
10735 Litigation	20,283,548.67	19,930,212.59		
10736 Alcohol Drug Treatment Fee	1,076,991.45	1,251,452.91		
10737 Drag Racing Fine	9,975.27	10,885.45		
10738 Drug Testing Fee	1,346,142.62	2,475,579.14		
10739 Victim Notification Fund	203,639.97	221,376.22		
10740 Professional Athletes	3,926,914.21	3,502,357.17		
10741 Ignition Interlock Device	187,408.46	367,769.02		
10742 Cash Bond Forfeiture	74,904.03	1,629,175.52		
TOTAL	254,081,768.83	277,443,869.27	23,362,100.44	9.19%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - June 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	13,004,017.46	13,017,238.87		
10802 Gas, Water, Power & Light	10,970,234.98	9,317,791.78		
10803 Mixing Bars, Clubs, etc.	141,306.23	184,841.09		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	17,141.91	16,377.74		
10810 Bottlers	3,620,064.95	3,712,686.71		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	8.00		
TOTAL	27,752,765.53	26,248,946.19	(1,503,819.34)	-5.42%
TVA IN LIEU	321,530,307.13	342,412,664.66		
TOTAL	321,530,307.13	342,412,664.66	20,882,357.53	6.49%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	35,269,296.71	37,764,411.83		
11002 Wine Tax	11,184,669.81	11,855,349.54		
11003 Licenses	8,292.51	15,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	536,105.34	623,424.13		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	334,382.41	352,253.65		
11014 Common Spirit Tax	11,033.17	8,592.46		
11015 Common Spirit Wine Tax	6,435.84	4,484.76		
11016 Distiller's Tax	7,012.78	8,600.39		
11017 Enforcement Tax	470,869.16	513,690.74		
11018 Wine Enforcement Tax	536,197.46	556,305.42		
TOTAL	48,364,295.19	51,702,112.92	3,337,817.73	6.90%
COIN AMUSEMENT				
11901 Coin Tax	154,714.24	69,241.60		
11902 Penalty & Interest	0.00	23,568.95		
11903 Confiscated	0.00	0.00		
11904 License Fee	136,250.00	73,310.00		
11905 License Fee Penalty & Interest	0.00	15.00		
TOTAL	290,964.24	166,135.55	(124,828.69)	-42.90%
SALES - 10101 Sales	5,040,578,413.25	5,379,189,924.89		
10102 State Cable TV	31,546,080.62	30,222,901.22		
10103 State Interstate Telecomm Sales	11,562,604.42	11,731,456.71		
10104 State Sales 1% Increase 2002	831,383,865.51	887,003,116.66		
10105 State Sales Single Article	41,927,165.86	44,938,816.58		
10106 State Sales 5.5% Food	489,939,858.44	522,537,556.43		
10107 Prepaid Wireless	0.00	4,732,825.03		
TOTAL	6,446,937,988.10	6,880,356,597.52	433,418,609.42	6.72%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	158,243,102.28	159,373,129.68		
10302 Regular L. P.	89,489.22	22,516.42		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,638.60	63,549.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	344,893.08	9,459.73		
10308 Dyed Fuel	9,050.80	10,450.00		
TOTAL	158,751,173.98	159,479,105.33	727,931.35	0.46%
Coal Severance				
11201-11202 Tax	823,386.29	954,645.28		
TOTAL	823,386.29	954,645.28	131,258.99	15.94%
Gas & Oil Severance				
11301-11302 Tax	1,532,211.22	1,495,453.85		
TOTAL	1,532,211.22	1,495,453.85	(36,757.37)	-2.40%
Unauthorized Substance				
14801 Marijuana	(356,487.95)	(1,425.16)		
14802 Cocaine	(50,345.57)	11.76		
14803 Other Drugs	(26,444.65)	(12,135.45)		
14804 Alcohol	(5,553.37)	0.00		
14805 Penalty & Interest	(55,390.56)	(7,390.53)		
14806 Stamps	71.00	20.40		
TOTAL	(494,151.10)	(20,918.98)	473,232.12	95.77%
GRAND TOTAL	10,510,212,087.34	11,350,148,132.48	839,936,045.14	7.99%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	June-12	Jul 11 - June 12	COUNTIES	June-12	Jul 11 - June 12
1.ANDERSON	15,923.62	1,575,868.07	50.LAWRENCE	8,571.80	346,171.27
2.BEDFORD	6,563.27	462,197.31	51.LEWIS	394.00	37,514.82
3.BENTON	5,722.56	243,339.14	52.LINCOLN	5,978.51	398,455.94
4.BLEDSON	979.00	38,711.07	53.LOUDON	11,004.22	2,330,636.26
5.BLOUNT	28,184.51	2,684,305.16	54.MCMINN	5,421.47	519,265.99
6.BRADLEY	20,283.84	3,105,344.03	55.MCNAIRY	2,159.00	181,448.67
7.CAMPBELL	3,448.38	388,164.49	56.MACON	6,062.26	218,994.54
8.CANNON	868.00	122,933.95	57.MADISON	30,240.04	1,990,797.48
9.CARROLL	2,677.07	187,325.24	58.MARION	1,866.93	432,962.06
10.CARTER	10,406.68	1,220,277.52	59.MARSHALL	9,082.01	369,475.73
11.CHEATHAM	5,672.89	392,539.77	60.MAURY	17,696.14	1,359,199.33
12.CHESTER	702.00	73,768.21	61.MEIGS	4,187.00	83,417.41
13.CLAIBORNE	(240.81)	280,625.82	62.MONROE	(9,079.34)	721,556.93
14.CLAY	408.11	20,274.81	63.MONTGOMERY	10,676.13	1,700,331.97
15.COCKE	3,906.00	279,438.60	64.MOORE	1,842.00	93,959.32
16.COFFEE	7,558.65	759,534.66	65.MORGAN	397.03	48,735.02
17.CROCKETT	3,033.70	442,015.44	66.OBION	8,063.14	636,284.38
18.CUMBERLAND	13,947.22	1,393,786.82	67.OVERTON	1,636.94	173,507.97
19.DAVIDSON	651,516.16	33,915,300.02	68.PERRY	618.00	61,461.35
20.DECATUR	795.85	93,728.66	69.PICKETT	0.00	48,366.60
21.DEKALB	3,070.00	206,388.27	70.POLK	640.00	177,549.55
22.DICKSON	1,872.51	531,733.46	71.PUTNAM	13,550.31	1,213,574.47
23.DYER	30,948.62	625,720.30	72.RHEA	959.01	255,194.86
24.FAYETTE	9,051.46	807,770.90	73.ROANE	7,425.10	732,038.44
25.FENTRESS	1,549.91	82,036.50	74.ROBERTSON	12,848.25	502,368.23
26.FRANKLIN	3,600.32	717,631.20	75.RUTHERFORD	62,673.42	2,852,373.81
27.GIBSON	8,649.11	475,994.39	76.SCOTT	1,928.00	73,655.35
28.GILES	3,644.46	356,101.91	77.SEQUATCHIE	248.03	201,842.50
29.GRAINGER	474.00	217,016.70	78.SEVIER	16,636.10	1,334,823.35
30.GREENE	8,259.48	1,324,928.51	79.SHELBY	450,503.23	35,947,589.04
31.GRUNDY	173.54	89,467.47	80.SMITH	1,231.33	270,184.95
32.HAMBLIN	3,698.96	773,958.75	81.STEWART	348.00	153,847.65
33.HAMILTON	718,377.49	14,830,228.80	82.SULLIVAN	(3,052.93)	3,406,671.85
34.HANCOCK	636.00	16,608.16	83.SUMNER	40,856.62	4,696,552.61
35.HARDEMAN	298.00	198,440.85	84.TIPTON	3,159.35	275,259.98
36.HARDIN	8,970.69	373,935.24	85.TROUSDALE	910.00	50,195.70
37.HAWKINS	29,319.40	810,877.56	86.UNICOI	737.00	194,284.78
38.HAYWOOD	1,652.09	125,149.31	87.UNION	(7,506.41)	69,058.71
39.HENDERSON	4,179.57	231,786.50	88.VAN BUREN	238.00	27,259.14
40.HENRY	5,555.00	798,546.42	89.WARREN	2,916.08	499,119.78
41.HICKMAN	1,039.00	149,477.17	90.WASHINGTON	17,834.71	1,802,676.38
42.HOUSTON	2,663.00	39,423.29	91.WAYNE	458.00	78,639.97
43.HUMPHREYS	2,503.60	253,618.65	92.WEAKLEY	(531.76)	390,318.90
44.JACKSON	871.69	58,804.59	93.WHITE	3,537.00	218,838.50
45.JEFFERSON	13,942.30	695,381.76	94.WILLIAMSON	196,399.80	15,860,628.92
46.JOHNSON	10,806.50	174,349.99	95.WILSON	36,682.48	2,014,646.87
47.KNOX	217,027.02	20,652,792.97	96.OUT OF STATE	(1,011,387.62)	3,601,526.81
48.LAKE	2,089.00	67,892.91			
49. LAUDERDALE	1,679.29	233,114.94	TOTALS	1,846,017.09	182,251,920.40

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE			PAGE # 10	
COUNTIES	June 12	Jul 11 - June 12	COUNTIES	June 12	Jul 11 - June 12
1.ANDERSON	81,676.93	758,464.96	50.LAWRENCE	(5,255.00)	53,206.71
2.BEDFORD	0.00	439,230.55	51.LEWIS	0.00	(22,974.56)
3.BENTON	0.00	1,430,874.40	52.LINCOLN	0.00	243,399.56
4.BLED SOE	0.00	4,393.23	53.LOUDON	0.00	690,793.78
5.BLOUNT	502,936.97	1,669,934.88	54.MCMINN	18,005.00	1,224,885.01
6.BRADLEY	821,567.94	1,956,951.43	55.MCNAIRY	833.79	341,379.91
7.CAMPBELL	(7,558.30)	128,543.29	56.MACON	217,119.83	236,658.87
8.CANNON	0.00	20,435.01	57.MADISON	32,937.11	1,364,920.28
9.CARROLL	0.00	21,548.48	58.MARION	1,833.84	265,415.74
10.CARTER	0.00	185,477.74	59.MARSHALL	93,068.03	447,251.63
11.CHEATHAM	12,794.90	107,242.61	60.MAURY	55,798.00	1,772,497.64
12.CHESTER	0.00	2,202.00	61.MEIGS	10,000.00	97,584.00
13.CLAIBORNE	650.00	797,428.50	62.MONROE	0.00	192,798.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	432,538.89	3,280,651.74
15.COCKE	297,274.00	311,103.66	64.MOORE	0.00	108,221.64
16.COFFEE	(59.00)	638,688.30	65.MORGAN	0.00	21,362.94
17.CROCKETT	375,000.00	1,352,535.00	66.OBION	(276.00)	575,765.04
18.CUMBERLAND	304,679.20	1,397,974.02	67.OVERTON	(131.31)	440,704.17
19.DAVIDSON	3,021,268.53	28,451,833.04	68.PERRY	225.71	3,323.71
20.DECATUR	0.00	246,269.00	69.PICKETT	1,031.91	62,962.91
21.DEKALB	11.64	203,697.42	70.POLK	0.00	48,381.22
22.DICKSON	(18.22)	299,452.15	71.PUTNAM	69,640.20	1,679,008.37
23.DYER	0.00	278,476.20	72.RHEA	0.00	(271,997.88)
24.FAYETTE	(0.01)	289,367.77	73.ROANE	125,004.23	327,606.19
25.FENTRESS	0.00	42,997.83	74.ROBERTSON	27,828.56	415,371.63
26.FRANKLIN	1,520.70	391,392.32	75.RUTHERFORD	69,438.16	3,107,070.10
27.GIBSON	55.00	896,149.11	76.SCOTT	0.00	303,886.21
28.GILES	(412.00)	116,635.53	77.SEQUATCHIE	0.00	4,680.67
29.GRAINGER	0.00	11,290.87	78.SEVIER	308,500.43	1,603,181.22
30.GREENE	10,903.19	229,732.60	79.SHELBY	1,364,696.07	28,767,779.18
31.GRUNDY	0.00	5,528.00	80.SMITH	8,200.00	176,955.82
32.HAMBLEN	75,000.00	1,034,854.10	81.STEWART	0.00	668.00
33.HAMILTON	332,723.83	7,916,812.64	82.SULLIVAN	(3,251.00)	3,470,463.47
34.HANCOCK	0.00	48,351.00	83.SUMNER	12,051.58	1,227,148.69
35.HARDEMAN	149,939.22	478,499.84	84.TIPTON	38,224.52	520,097.34
36.HARDIN	(5,289.51)	147,424.34	85.TROUSDALE	0.00	42,174.71
37.HAWKINS	25,488.78	74,046.68	86.UNICOI	0.00	134,256.00
38.HAYWOOD	0.00	702,195.49	87.UNION	0.00	73,895.02
39.HENDERSON	0.00	36,813.54	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	943,705.33	89.WARREN	3,391.29	1,585,591.80
41.HICKMAN	0.00	26,105.00	90.WASHINGTON	21,381.49	2,722,823.31
42.HOUSTON	0.00	98.00	91.WAYNE	0.00	10,140.00
43.HUMPHREYS	35,426.00	62,358.00	92.WEAKLEY	(187,937.90)	3,680,327.31
44.JACKSON	0.00	0.00	93.WHITE	0.00	4,604,669.96
45.JEFFERSON	0.00	168,048.87	94.WILLIAMSON	24,393.17	13,619,879.40
46.JOHNSON	0.00	390,190.27	95.WILSON	15,769.89	780,769.16
47.KNOX	245,325.20	7,596,948.30	96.OUT OF STATE	4,025,263.14	5,944,398.45
48.LAKE	0.00	22,765.87			
49.LAUDERDALE	0.00	1,013,784.39	TOTALS	13,061,228.62	149,344,314.97

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	June - 12	Jul 11 - June 12	COUNTIES	June - 12	Jul 11 - June 12
1.ANDERSON	247,946.92	2,696,968.19	50.LAWRENCE	99,997.24	1,161,096.88
2.BEDFORD	115,275.70	1,434,584.27	51.LEWIS	30,513.83	351,469.10
3.BENTON	56,764.23	639,368.35	52.LINCOLN	88,069.68	1,040,585.47
4.BLEDSON	37,689.80	412,291.82	53.LOUDON	135,923.00	1,632,452.40
5.BLOUNT	379,674.33	4,601,453.78	54.MCMINN	142,237.44	1,615,079.77
6.BRADLEY	260,255.59	2,880,234.11	55.MCNAIRY	63,043.31	749,456.26
7.CAMPBELL	77,842.46	942,478.74	56.MACON	52,560.29	650,683.01
8.CANNON	42,323.18	400,610.19	57.MADISON	310,414.13	3,075,283.26
9.CARROLL	59,016.13	737,682.16	58.MARION	78,777.85	922,051.57
10.CARTER	137,268.28	1,613,924.14	59.MARSHALL	60,850.54	810,074.56
11.CHEATHAM	122,464.53	1,322,759.21	60.MAURY	221,043.30	2,395,729.36
12.CHESTER	36,163.75	454,593.15	61.MEIGS	31,091.73	393,306.17
13.CLAIBORNE	69,728.24	861,869.18	62.MONROE	92,823.89	1,131,947.81
14.CLAY	19,914.70	250,161.62	63.MONTGOMERY	377,783.34	4,353,380.10
15.COCKE	85,250.11	1,043,519.14	64.MOORE	15,394.40	232,940.40
16.COFFEE	152,922.93	1,740,921.55	65.MORGAN	43,554.55	534,625.21
17.CROCKETT	37,623.66	469,006.38	66.OBION	81,236.68	975,539.52
18.CUMBERLAND	177,651.50	1,920,283.99	67.OVERTON	54,640.60	675,906.03
19.DAVIDSON	1,402,200.81	15,513,105.57	68.PERRY	20,773.87	290,601.37
20.DECATUR	41,172.54	438,311.17	69.PICKETT	20,962.40	179,041.75
21.DEKALB	49,729.65	598,470.77	70.POLK	50,224.40	493,597.95
22.DICKSON	127,755.69	1,463,353.75	71.PUTNAM	206,864.49	2,274,688.27
23.DYER	86,727.13	1,031,323.06	72.RHEA	79,835.71	896,826.05
24.FAYETTE	109,753.70	1,240,969.22	73.ROANE	133,702.73	1,531,098.36
25.FENTRESS	51,455.11	543,410.57	74.ROBERTSON	176,634.69	1,867,716.59
26.FRANKLIN	98,515.25	1,216,465.70	75.RUTHERFORD	654,387.99	6,294,340.09
27.GIBSON	115,210.41	1,336,603.18	76.SCOTT	54,851.53	638,707.38
28.GILES	82,109.73	946,366.96	77.SEQUATCHIE	47,784.85	567,051.80
29.GRAINGER	69,295.33	727,427.72	78.SEVIER	238,539.20	2,881,067.59
30.GREENE	166,448.77	2,038,556.17	79.SHELBY	1,560,602.40	16,718,162.64
31.GRUNDY	39,095.05	441,281.00	80.SMITH	50,949.49	589,565.21
32.HAMBLEN	162,779.97	1,859,503.04	81.STEWART	38,617.26	380,251.09
33.HAMILTON	695,995.75	10,333,506.60	82.SULLIVAN	414,185.92	4,632,443.93
34.HANCOCK	13,376.70	165,705.31	83.SUMNER	353,900.67	3,952,776.98
35.HARDEMAN	56,839.11	639,677.48	84.TIPTON	146,298.97	1,685,988.91
36.HARDIN	63,129.54	775,768.87	85.TROUSDALE	20,934.21	237,993.07
37.HAWKINS	136,794.67	1,451,570.80	86.UNICOI	40,588.60	533,495.42
38.HAYWOOD	41,572.66	538,631.22	87.UNION	38,926.63	477,330.73
39.HENDERSON	79,711.75	814,918.65	88.VAN BUREN	13,695.46	155,149.29
40.HENRY	96,853.71	994,504.14	89.WARREN	104,004.42	1,229,765.87
41.HICKMAN	57,719.97	631,768.91	90.WASHINGTON	243,194.91	3,359,447.13
42.HOUSTON	17,913.20	219,008.29	91.WAYNE	34,069.53	463,135.83
43.HUMPHREYS	56,098.25	626,115.72	92.WEAKLEY	67,433.19	842,513.70
44.JACKSON	32,261.50	357,267.56	93.WHITE	87,184.84	834,895.32
45.JEFFERSON	169,273.84	1,619,522.69	94.WILLIAMSON	444,804.01	4,997,038.84
46.JOHNSON	47,446.91	503,824.61	95.WILSON	273,750.62	3,311,192.91
47.KNOX	1,107,460.44	12,732,014.33	96.OUT OF STATE	(9,556.76)	(83,620.30)
48.LAKE	12,414.98	139,702.03			
49.LAUDERDALE	54,728.70	687,234.54	TOTALS	15,045,718.89	171,982,470.25

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	June 12	Jul 11 - June 12	COUNTIES	June 12	Jul 11 - June 12
1.ANDERSON	87,994.00	892,777.20	50.LAWRENCE	38,491.00	380,821.25
2.BEDFORD	58,662.00	534,055.66	51.LEWIS	8,390.83	109,005.60
3.BENTON	16,588.00	161,644.60	52.LINCOLN	42,207.00	426,580.95
4.BLED SOE	8,208.00	121,339.18	53.LOUDON	104,719.92	1,083,551.00
5.BLOUNT	201,546.11	2,229,147.97	54.MCMINN	44,387.00	544,900.68
6.BRADLEY	124,417.00	1,468,579.06	55.MCNAIRY	25,907.92	230,934.07
7.CAMPBELL	41,395.00	690,860.91	56.MACON	23,740.00	212,435.44
8.CANNON	15,731.91	133,847.15	57.MADISON	117,101.00	1,565,539.53
9.CARROLL	27,423.05	235,999.79	58.MARION	40,985.00	401,365.37
10.CARTER	35,822.00	442,867.68	59.MARSHALL	38,714.00	361,785.07
11.CHEATHAM	53,309.75	600,455.05	60.MAURY	108,152.51	1,397,438.81
12.CHESTER	18,115.83	165,560.82	61.MEIGS	12,362.31	125,721.13
13.CLAIBORNE	26,198.77	315,267.56	62.MONROE	56,394.00	686,147.37
14.CLAY	6,499.00	66,264.69	63.MONTGOMERY	430,908.44	4,893,060.83
15.COCKE	21,001.57	291,293.07	64.MOORE	7,325.86	78,269.79
16.COFFEE	64,108.56	635,932.41	65.MORGAN	10,072.76	145,781.87
17.CROCKETT	8,178.86	124,670.96	66.OBION	21,398.65	359,957.71
18.CUMBERLAND	91,598.58	876,589.05	67.OVERTON	12,848.98	184,782.55
19.DAVIDSON	1,735,561.85	18,718,383.86	68.PERRY	5,141.57	78,374.38
20.DECATUR	8,905.00	167,704.21	69.PICKETT	4,035.76	77,238.83
21.DEKALB	25,452.91	307,133.04	70.POLK	16,955.00	158,330.48
22.DICKSON	70,478.45	682,897.09	71.PUTNAM	101,352.63	1,008,869.96
23.DYER	31,006.00	406,463.95	72.RHEA	32,143.58	321,717.06
24.FAYETTE	71,004.98	815,818.07	73.ROANE	62,393.73	628,980.57
25.FENTRESS	17,097.57	212,529.29	74.ROBERTSON	126,996.60	1,128,056.95
26.FRANKLIN	65,258.00	579,388.37	75.RUTHERFORD	742,017.39	5,944,485.12
27.GIBSON	58,047.00	543,810.85	76.SCOTT	11,488.00	149,678.02
28.GILES	26,908.00	310,765.98	77.SEQUATCHIE	14,740.53	175,918.23
29.GRAINGER	17,760.00	196,248.41	78.SEVIER	332,949.71	3,575,082.36
30.GREENE	53,139.00	770,947.10	79.SHELBY	1,610,558.00	16,546,386.25
31.GRUNDY	6,021.92	111,877.20	80.SMITH	19,262.00	191,398.83
32.HAMBLÉN	58,731.78	791,195.18	81.STEWART	15,129.92	166,838.50
33.HAMILTON	801,519.00	6,990,552.31	82.SULLIVAN	176,634.53	2,009,014.40
34.HANCOCK	2,634.04	34,205.35	83.SUMNER	373,803.27	4,271,756.94
35.HARDEMAN	8,611.00	165,800.44	84.TIPTON	66,922.17	707,363.41
36.HARDIN	43,763.68	526,722.50	85.TROUSDALE	5,789.53	72,598.39
37.HAWKINS	37,403.00	2,372,761.70	86.UNICOI	11,792.00	129,576.07
38.HAYWOOD	20,460.47	167,367.86	87.UNION	15,739.17	235,377.93
39.HENDERSON	39,682.33	278,963.18	88.VAN BUREN	12,684.00	103,269.68
40.HENRY	38,113.57	414,048.18	89.WARREN	48,834.00	408,223.78
41.HICKMAN	24,057.00	430,375.16	90.WASHINGTON	212,700.66	2,490,288.63
42.HOUSTON	5,545.63	59,243.36	91.WAYNE	9,108.36	134,493.83
43.HUMPHREYS	47,933.00	274,398.76	92.WEAKLEY	28,320.59	335,759.31
44.JACKSON	8,572.00	97,498.73	93.WHITE	20,577.98	285,778.04
45.JEFFERSON	71,248.58	705,830.20	94.WILLIAMSON	1,279,805.00	12,167,500.32
46.JOHNSON	19,496.58	173,708.32	95.WILSON	323,939.00	3,677,575.97
47.KNOX	965,997.02	10,971,506.59	96.OUT OF STATE	373,981.70	7,425,980.56
48.LAKE	5,449.00	31,417.56			
49.LAUDERDALE	10,533.69	132,698.47	TOTALS	12,503,093.60	136,223,405.90

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	June 12	Jul 11 - June 12	COUNTIES	June 12	Jul 11 - June 12
1.ANDERSON	5,737,909.97	67,687,675.81	50.LAWRENCE	2,245,709.76	25,220,425.13
2.BEDFORD	2,378,399.81	28,928,255.47	51.LEWIS	486,996.88	5,431,860.15
3.BENTON	817,730.40	9,229,675.18	52.LINCOLN	1,779,559.98	19,195,135.40
4.BLEDSOE	204,965.12	2,492,241.03	53.LOUDON	3,273,688.89	38,115,626.20
5.BLOUNT	9,576,551.54	111,628,216.18	54.MCMINN	3,100,556.67	36,065,326.31
6.BRADLEY	6,750,908.26	81,070,209.50	55.MCNAIRY	943,477.23	10,943,137.69
7.CAMPBELL	1,895,248.85	20,746,700.63	56.MACON	859,898.25	10,424,107.80
8.CANNON	290,694.26	3,401,697.61	57.MADISON	10,438,581.80	124,705,931.14
9.CARROLL	1,011,929.67	11,931,349.58	58.MARION	1,773,561.77	20,299,629.91
10.CARTER	2,274,322.50	26,106,556.21	59.MARSHALL	1,485,015.92	17,222,011.01
11.CHEATHAM	1,334,608.14	14,491,745.55	60.MAURY	5,397,097.84	64,543,414.01
12.CHESTER	551,317.18	6,499,728.41	61.MEIGS	479,632.55	5,137,375.63
13.CLAIBORNE	998,897.84	11,136,836.10	62.MONROE	2,152,852.70	25,109,624.28
14.CLAY	238,549.29	2,591,389.45	63.MONTGOMERY	13,119,256.59	155,227,708.31
15.COCKE	1,774,173.03	21,102,426.27	64.MOORE	164,118.38	1,841,194.66
16.COFFEE	5,978,871.14	54,530,156.49	65.MORGAN	261,118.70	3,705,542.76
17.CROCKETT	322,381.89	3,672,487.38	66.OBION	2,037,095.77	25,137,507.52
18.CUMBERLAND	3,902,607.72	43,005,087.49	67.OVERTON	788,205.95	9,073,306.68
19.DAVIDSON	79,544,546.37	904,654,872.96	68.PERRY	218,914.05	2,504,657.17
20.DECATUR	515,398.48	5,665,920.33	69.PICKETT	210,898.67	2,110,657.98
21.DEKALB	800,916.16	8,968,604.62	70.POLK	449,275.89	4,996,591.03
22.DICKSON	3,617,248.56	41,076,883.78	71.PUTNAM	7,017,343.29	80,710,500.80
23.DYER	2,517,519.44	30,393,257.76	72.RHEA	1,492,778.62	16,755,746.71
24.FAYETTE	1,442,526.72	15,193,658.93	73.ROANE	3,716,835.66	49,878,618.14
25.FENTRESS	686,292.69	7,879,097.41	74.ROBERTSON	3,434,663.41	38,155,311.42
26.FRANKLIN	1,988,538.49	22,624,235.93	75.RUTHERFORD	21,234,283.62	245,280,948.39
27.GIBSON	2,404,785.73	27,426,357.23	76.SCOTT	901,719.72	10,052,619.19
28.GILES	1,559,489.22	18,239,037.72	77.SEQUATCHIE	562,807.78	6,109,247.85
29.GRAINGER	419,040.48	4,853,873.46	78.SEVIER	15,192,836.78	187,324,224.80
30.GREENE	3,547,759.54	41,256,867.23	79.SHELBY	76,739,105.98	869,473,195.21
31.GRUNDY	338,180.15	3,595,524.44	80.SMITH	771,812.76	9,389,770.97
32.HAMBLÉN	5,496,233.82	63,755,792.13	81.STEWART	386,865.48	4,396,370.29
33.HAMILTON	32,671,277.17	381,469,001.98	82.SULLIVAN	12,511,499.78	151,563,531.41
34.HANCOCK	119,465.15	1,310,356.02	83.SUMNER	9,238,341.46	104,996,724.34
35.HARDEMAN	877,823.97	9,904,191.51	84.TIPTON	1,984,186.79	23,414,690.16
36.HARDIN	2,015,334.08	22,746,145.08	85.TROUSDALE	195,638.70	2,386,924.51
37.HAWKINS	1,898,362.33	21,970,860.00	86.UNICOI	721,255.59	8,451,673.55
38.HAYWOOD	820,623.47	9,029,505.99	87.UNION	418,447.45	5,044,800.00
39.HENDERSON	1,656,189.58	18,720,939.12	88.VAN BUREN	99,512.50	1,124,859.84
40.HENRY	2,406,498.52	26,842,584.18	89.WARREN	1,971,232.30	23,520,904.84
41.HICKMAN	549,725.65	6,599,641.95	90.WASHINGTON	11,135,221.98	132,731,892.34
42.HOUSTON	189,721.98	2,334,736.91	91.WAYNE	419,787.70	4,688,435.32
43.HUMPHREYS	801,466.48	9,731,889.46	92.WEAKLEY	1,482,566.68	16,352,049.17
44.JACKSON	183,204.79	1,936,172.43	93.WHITE	1,161,926.59	13,253,644.37
45.JEFFERSON	2,275,069.60	26,298,003.54	94.WILLIAMSON	21,772,702.40	250,785,480.21
46.JOHNSON	600,690.58	6,267,100.32	95.WILSON	8,725,197.89	100,983,312.64
47.KNOX	47,458,317.68	566,834,256.24	96.OUT OF STATE	88,227,599.88	1,077,584,627.78
48.LAKE	181,731.74	1,754,762.65			
49.LAUDERDALE	810,608.90	9,349,156.85			
			TOTALS	589,616,339.16	6,880,356,597.52

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	June 12	Jul 11 - June 12	COUNTIES	June 12	Jul 11 - June 12
1.ANDERSON	1,831,422.87	21,579,177.91	50.LAWRENCE	738,814.23	8,451,387.94
2.BEDFORD	765,840.88	9,195,727.53	51.LEWIS	171,539.35	1,892,008.37
3.BENTON	279,006.33	3,214,641.43	52.LINCOLN	516,765.67	5,662,514.65
4.BLED SOE	57,343.35	707,683.10	53.LOUDON	743,610.85	8,551,488.30
5.BLOUNT	2,506,806.81	29,480,210.58	54.MCMINN	732,103.77	8,752,343.99
6.BRADLEY	2,197,035.26	26,501,487.68	55.MCNAIRY	267,670.75	3,084,368.49
7.CAMPBELL	548,425.47	6,106,517.00	56.MACON	253,713.51	3,045,484.92
8.CANNON	67,181.04	806,271.33	57.MADISON	3,441,198.74	41,796,737.15
9.CARROLL	360,875.55	4,214,841.25	58.MARION	617,604.24	6,967,037.35
10.CARTER	774,271.09	9,174,719.60	59.MARSHALL	421,213.16	4,864,605.58
11.CHEATHAM	462,290.08	5,079,860.53	60.MAURY	1,494,901.46	17,980,672.45
12.CHESTER	170,824.35	1,937,343.53	61.MEIGS	20,029.43	681,107.37
13.CLAIBORNE	300,237.68	3,324,573.19	62.MONROE	638,768.72	7,420,100.48
14.CLAY	82,357.64	894,415.42	63.MONTGOMERY	4,288,469.35	51,297,405.19
15.COCKE	643,916.13	7,588,329.14	64.MOORE	53,696.48	590,778.86
16.COFFEE	2,017,790.58	17,546,024.22	65.MORGAN	86,981.46	1,236,996.40
17.CROCKETT	114,663.42	1,321,836.01	66.OBION	645,319.96	7,867,884.09
18.CUMBERLAND	1,282,368.03	14,669,718.30	67.OVERTON	230,896.15	2,753,781.70
19.DAVIDSON	22,194,181.23	247,325,423.13	68.PERRY	70,795.19	837,323.37
20.DECATUR	161,047.77	1,848,986.57	69.PICKETT	69,382.41	734,381.29
21.DEKALB	268,331.82	2,953,014.14	70.POLK	139,379.52	1,594,284.88
22.DICKSON	1,187,822.37	13,808,640.31	71.PUTNAM	2,290,890.17	27,234,055.28
23.DYER	830,006.18	10,131,194.38	72.RHEA	528,949.37	6,060,691.99
24.FAYETTE	419,302.35	4,503,123.57	73.ROANE	1,166,059.54	13,930,617.71
25.FENTRESS	231,989.33	2,684,332.45	74.ROBERTSON	1,204,168.26	13,590,815.07
26.FRANKLIN	524,956.83	6,247,121.38	75.RUTHERFORD	7,024,275.74	81,861,959.75
27.GIBSON	792,906.77	8,908,428.95	76.SCOTT	264,403.71	2,985,225.43
28.GILES	513,645.23	6,039,706.62	77.SEQUATCHIE	167,018.67	1,875,665.02
29.GRAINGER	137,321.04	1,643,826.50	78.SEVIER	5,669,961.65	70,030,439.72
30.GREENE	1,239,935.17	14,185,018.06	79.SHELBY	20,139,952.09	240,022,672.38
31.GRUNDY	103,539.70	1,103,938.90	80.SMITH	260,273.79	3,180,110.67
32.HAMBLÉN	1,647,930.35	19,614,761.48	81.STEWART	128,481.60	1,428,896.54
33.HAMILTON	9,032,948.80	106,467,005.11	82.SULLIVAN	3,553,924.82	43,502,542.44
34.HANCOCK	29,852.00	343,617.72	83.SUMNER	2,631,181.41	30,125,537.56
35.HARDEMAN	304,522.65	3,389,924.49	84.TIPTON	632,733.34	7,434,530.42
36.HARDIN	563,320.68	6,574,600.84	85.TROUSDALE	57,454.12	703,962.53
37.HAWKINS	629,206.36	7,543,142.29	86.UNICOI	243,318.03	2,803,316.47
38.HAYWOOD	231,875.44	2,546,375.90	87.UNION	126,267.71	1,521,522.92
39.HENDERSON	519,452.13	6,022,246.41	88.VAN BUREN	39,135.12	435,677.48
40.HENRY	625,176.57	7,108,772.86	89.WARREN	688,030.75	8,309,136.24
41.HICKMAN	175,084.01	2,090,922.99	90.WASHINGTON	3,353,554.14	40,964,662.39
42.HOUSTON	71,015.58	878,463.78	91.WAYNE	144,734.49	1,656,933.47
43.HUMPHREYS	299,954.48	3,566,114.72	92.WEAKLEY	475,412.54	5,429,685.27
44.JACKSON	67,583.36	722,463.36	93.WHITE	304,400.36	3,626,897.12
45.JEFFERSON	805,490.58	9,324,393.09	94.WILLIAMSON	5,922,390.53	70,433,434.92
46.JOHNSON	97,433.77	1,146,192.02	95.WILSON	2,499,012.89	29,072,998.16
47.KNOX	13,189,970.47	158,422,676.02	96.OUT OF STATE	25,516,024.99	300,556,187.43
48.LAKE	71,552.39	689,943.96			
49.LAUDERDALE	296,467.09	3,364,873.53	TOTALS	172,401,343.29	2,019,383,490.49

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

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CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	25,364,271	4.46%	267,405,934	4.01%
Paint, Glass and Wallpaper Stores	919,687	0.16%	9,467,321	0.14%
Hardware Stores	4,660,890	0.82%	50,125,936	0.75%
Retail Nurseries & Garden Stores	2,721,401	0.48%	24,282,798	0.36%
Mobile Home Dealers	357,903	0.06%	3,980,877	0.06%
SUBTOTAL	34,024,151	5.98%	355,262,866	5.32%
GENERAL MERCHANDISE				
Department Stores	50,615,302	8.90%	610,177,786	9.15%
Variety Stores	3,611,544	0.64%	49,633,713	0.74%
Miscellaneous General Merchandise	17,615,449	3.10%	181,084,291	2.71%
SUBTOTAL	71,842,295	12.64%	840,895,790	12.60%
FOOD STORES				
Grocery Stores	41,991,984	7.39%	507,715,870	7.61%
Meat & Fish Markets	160,035	0.03%	1,898,526	0.03%
Fruit & Vegetable	216,249	0.04%	2,057,852	0.03%
Candy, Nut & Confectionery	108,973	0.02%	1,493,643	0.02%
Dairy Products Stores	17,239	0.00%	208,515	0.00%
Retail Bakeries	528,430	0.09%	6,357,097	0.10%
Miscellaneous Food Stores	1,791,998	0.32%	19,670,197	0.29%
SUBTOTAL	44,814,908	7.88%	539,401,698	8.08%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	41,560,561	7.31%	454,277,681	6.81%
Motor Vehicle Dealers, Used Car	12,088,333	2.13%	135,704,123	2.03%
Auto & Home Supply Stores	8,133,410	1.43%	96,784,670	1.45%
Gasoline Service Stations	8,331,910	1.47%	90,831,137	1.36%
Boat Dealers	694,896	0.12%	4,089,392	0.06%
Recreational Vehicle Dealers	576,225	0.10%	4,476,271	0.07%
Motorcycle Dealers	1,417,060	0.25%	12,276,788	0.18%
Automotive, N.E.C	3,398,319	0.60%	32,434,835	0.49%
SUBTOTAL	76,200,715	13.40%	830,874,897	12.45%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	806,685	0.14%	9,653,501	0.14%
Women's Clothing	3,310,993	0.58%	39,063,688	0.59%
Women's Accessory & Specialty	978,158	0.17%	13,226,762	0.20%
Children's & Infants' Wear Stores	678,309	0.12%	10,765,996	0.16%
Family Clothing Stores	5,806,092	1.02%	76,409,499	1.15%
Shoe Stores	2,170,594	0.38%	27,750,331	0.42%
Miscellaneous Apparel & Accessory	2,297,423	0.40%	28,610,160	0.43%
SUBTOTAL	16,048,254	2.82%	205,479,938	3.08%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,068,577	0.89%	60,890,042	0.91%
Home Furnishings	2,716,177	0.48%	35,032,183	0.53%
Household Appliance Stores	1,467,190	0.26%	14,868,341	0.22%
Radio, Television & Musical Instrument	7,926,121	1.39%	113,305,470	1.70%
SUBTOTAL	17,178,065	3.02%	224,096,036	3.36%
EATING & DRINKING PLACES				
Eating Places	55,396,301	9.74%	638,961,204	9.58%
Drinking Places	1,196,140	0.21%	14,249,356	0.21%
SUBTOTAL	56,592,441	9.95%	653,210,559	9.79%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

Page # 16

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,444,277	0.96%	65,790,194	0.99%
Liquor Stores	4,412,243	0.78%	50,452,989	0.76%
Used Merchandise etc.	1,143,485	0.20%	15,987,854	0.24%
Sporting Goods & Bicycle Shops	4,164,966	0.73%	51,459,881	0.77%
Book Stores	1,105,461	0.19%	15,498,215	0.23%
Stationery Stores	1,306,789	0.23%	19,433,868	0.29%
Jewelry Stores	2,080,846	0.37%	23,337,498	0.35%
Hobby, Toy & Game	1,384,989	0.24%	18,903,983	0.28%
Camera & Photographic Supply	135,774	0.02%	1,346,564	0.02%
Gift, Novelty & Souvenir	2,737,463	0.48%	29,939,029	0.45%
Luggage & Leather Goods	213,545	0.04%	2,034,406	0.03%
Sewing, Needlework & Piece Goods	318,982	0.06%	4,498,817	0.07%
Catalogue & Mail Order Houses	2,668,259	0.47%	33,338,275	0.50%
Automatic Merchandising Machines	256,601	0.05%	12,973,171	0.19%
Direct Selling Establishments	2,325,267	0.41%	29,475,914	0.44%
Fuel Dealers	815,789	0.14%	12,345,574	0.19%
Florists	601,776	0.11%	5,877,260	0.09%
Tobacco Stores and Stands	1,488,255	0.26%	17,160,787	0.26%
News Dealers & Newsstands	92,946	0.02%	891,390	0.01%
Optical Goods Stores	150,710	0.03%	1,607,465	0.02%
Miscellaneous Retail, N.E.C.	16,211,950	2.85%	200,744,435	3.01%
SUBTOTAL	49,060,374	8.63%	613,097,568	9.19%
TOTAL RETAIL	365,761,203	64.34%	4,262,319,353	63.88%
SERVICES				
HOTELS & LODGING PLACES	14,376,673	2.53%	160,868,386	2.41%
PERSONAL SERVICES	4,058,833	0.71%	47,932,222	0.72%
BUSINESS SERVICES	21,897,402	3.85%	249,082,665	3.73%
AUTO REPAIR, SERVICES & PARKING	15,582,377	2.74%	176,923,538	2.65%
MISCELLANEOUS REPAIR SERVICES	2,068,333	0.36%	24,383,758	0.37%
MOTION PICTURES	1,484,924	0.26%	18,971,698	0.28%
AMUSEMENT SERVICES	5,968,371	1.05%	63,921,822	0.96%
HEALTH SERVICES	935,279	0.16%	15,121,682	0.23%
OTHER SERVICES	3,090,373	0.54%	42,199,728	0.63%
TOTAL SERVICES	69,462,565	12.22%	799,405,498	11.98%
AGRICULTURE, FORESTRY, FISHING	682,568	0.12%	7,257,342	0.11%
MINING	540,330	0.10%	6,490,707	0.10%
CONSTRUCTION	3,809,426	0.67%	49,781,716	0.75%
MANUFACTURING	21,343,708	3.75%	255,062,193	3.82%
TRANSPORTATION	3,499,903	0.62%	43,525,092	0.65%
COMMUNICATIONS	33,551,516	5.90%	416,347,124	6.24%
ELECTRIC, GAS & SANITARY SERVICES	18,590,886	3.27%	239,531,077	3.59%
WHOLESALE TRADE	37,381,516	6.58%	438,112,757	6.57%
FINANCE, INSURANCE, REAL ESTATE	877,024	0.15%	13,846,781	0.21%
TOTAL NON-RETAIL, NON SERVICES	120,276,877	21.16%	1,469,954,788	22.03%
COUNTY CLERK	12,698,059	2.23%	134,188,387	2.01%
CONSUMER USE TAX	309,116	0.05%	6,334,462	0.09%
DISASTER RELIEF TAX REBATE	0	0.00%	-120,676	0.00%
GRAND TOTAL	568,507,821	100.00%	6,672,081,812	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.