



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

May 2012



Authorization Number 347132; 540 copies; March 2012. This public document was promulgated at a cost of \$1.97 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-12

PAGE # 1

CLASS OF TAX	2010	2011	2012	2010 CHANGE 2011	%	2011 CHANGE 2012	%
Franchise	3,659,059.71	13,486,891.62	12,300,877.63	9,827,831.91	268.59%	(1,186,013.99)	-8.79%
Excise	19,208,151.03	34,017,906.41	28,272,769.31	14,809,755.38	77.10%	(5,745,137.10)	-16.89%
Income	4,860,399.76	4,212,470.15	5,599,064.07	(647,929.61)	-13.33%	1,386,593.92	32.92%
Inheritance, Gift & Estate	5,778,051.74	5,478,200.94	8,883,567.30	(299,850.80)	-5.19%	3,405,366.36	62.16%
Gasoline	50,625,234.35	51,792,704.83	54,697,520.95	1,167,470.48	2.31%	2,904,816.12	5.61%
Petroleum Special Tax	5,384,590.25	5,240,844.96	5,479,447.94	(143,745.29)	-2.67%	238,602.98	4.55%
Tobacco	22,736,447.01	22,496,871.79	25,915,900.75	(239,575.22)	-1.05%	3,419,028.96	15.20%
Beer	1,552,756.99	1,862,545.04	1,792,051.59	309,788.05	19.95%	(70,493.45)	-3.78%
Motor Vehicle Registration	18,495,463.31	19,406,008.60	20,427,038.88	910,545.29	4.92%	1,021,030.28	5.26%
Motor Vehicle Title	798,782.88	982,549.16	1,221,878.26	183,766.28	23.01%	239,329.10	24.36%
Mixed Drinks	4,765,983.86	5,273,767.77	5,440,229.62	507,783.91	10.65%	166,461.85	3.16%
Business	31,548,440.88	45,199,391.31	44,912,061.68	13,650,950.43	43.27%	(287,329.63)	-0.64%
Privilege	41,252,031.29	49,755,322.54	47,632,379.03	8,503,291.25	20.61%	(2,122,943.51)	-4.27%
Gross Receipts	13,210.27	128,628.16	162,731.28	115,417.89	873.70%	34,103.12	26.51%
TVA - In Lieu	26,498,171.60	26,095,313.17	28,661,891.91	(402,858.43)	-1.52%	2,566,578.74	9.84%
Alcoholic Beverage	4,004,093.03	3,961,428.31	4,294,239.12	(42,664.72)	-1.07%	332,810.81	8.40%
Sales and Use	512,281,160.22	538,780,074.66	562,471,680.58	26,498,914.44	5.17%	23,691,605.92	4.40%
Motor Vehicle Fuel	13,573,637.51	14,169,424.24	12,777,398.07	595,786.73	4.39%	(1,392,026.17)	-9.82%
Coal Severance	42,687.00	60,166.48	77,261.77	17,479.48	40.95%	17,095.29	28.41%
Gas & Oil Severance	119,144.02	113,606.63	110,119.51	(5,537.39)	-4.65%	(3,487.12)	-3.07%
Coin Amusement	12,865.48	450.00	2,590.26	(12,415.48)	-96.50%	2,140.26	475.61%
Unauthorized Substance	(62,389.00)	(15,432.41)	0.00	46,956.59	75.26%	15,432.41	100.00%
TOTAL	767,147,973.19	842,499,134.36	871,132,699.51	75,351,161.17	9.82%	28,633,565.15	3.40%
Local Government							
Local Sales Tax	153,587,165.62	157,869,578.35	165,284,959.07	4,282,412.73	2.79%	7,415,380.72	4.70%
Mineral Tax	496,248.71	362,507.33	463,825.15	(133,741.38)	-26.95%	101,317.82	27.95%
Local Business Tax	41,107,354.03	57,329,541.64	58,671,266.45	16,222,187.61	39.46%	1,341,724.81	2.34%
Local Business Tax Fees	4,142,844.10	5,701,235.45	5,778,706.21	1,558,391.35	37.62%	77,470.76	1.36%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 11 - May 12

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CLASS OF TAX	2010	2011	2012	2010 CHANGE 2011	%	2011 CHANGE 2012	%
Franchise	468,951,140.53	357,783,785.66	498,757,682.42	(111,167,354.87)	-23.71%	140,973,896.76	39.40%
Excise	734,236,073.95	878,934,882.79	979,012,824.08	144,698,808.84	19.71%	100,077,941.29	11.39%
Income	171,524,764.21	188,013,834.03	180,405,903.31	16,489,069.82	9.61%	(7,607,930.72)	-4.05%
Inheritance, Gift & Estate	77,997,361.75	108,270,545.77	136,283,086.35	30,273,184.02	38.81%	28,012,540.58	25.87%
Gasoline	547,387,249.83	565,057,579.22	560,762,312.66	17,670,329.39	3.23%	(4,295,266.56)	-0.76%
Petroleum Special Tax	56,471,820.47	57,548,572.89	57,725,712.95	1,076,752.42	1.91%	177,140.06	0.31%
Tobacco	261,612,515.41	262,800,019.67	256,165,219.18	1,187,504.26	0.45%	(6,634,800.49)	-2.52%
Beer	15,340,875.88	17,122,939.61	16,402,732.33	1,782,063.73	11.62%	(720,207.28)	-4.21%
Motor Vehicle Registration	218,959,876.48	224,457,996.25	226,601,958.37	5,498,119.77	2.51%	2,143,962.12	0.96%
Motor Vehicle Title	9,448,383.82	10,013,029.11	11,006,253.29	564,645.29	5.98%	993,224.18	9.92%
Mixed Drinks	50,663,508.82	52,108,901.79	58,872,906.90	1,445,392.97	2.85%	6,764,005.11	12.98%
Business	63,174,721.73	106,914,602.27	116,176,831.49	43,739,880.54	69.24%	9,262,229.22	8.66%
Privilege	197,378,746.57	205,994,337.13	217,253,185.66	8,615,590.56	4.37%	11,258,848.53	5.47%
Gross Receipts	26,559,662.42	27,736,792.15	26,229,953.25	1,177,129.73	4.43%	(1,506,838.90)	-5.43%
TVA - In Lieu	288,927,557.50	295,434,993.96	313,750,772.75	6,507,436.46	2.25%	18,315,778.79	6.20%
Alcoholic Beverage	42,255,177.68	43,885,776.15	46,912,827.32	1,630,598.47	3.86%	3,027,051.17	6.90%
Sales and Use	5,634,780,838.75	5,891,974,379.96	6,290,740,258.36	257,193,541.21	4.56%	398,765,878.40	6.77%
Motor Vehicle Fuel	142,747,612.30	147,028,819.27	146,975,730.70	4,281,206.97	3.00%	(53,088.57)	-0.04%
Coal Severance	790,789.80	770,468.32	889,525.25	(20,321.48)	-2.57%	119,056.93	15.45%
Gas & Oil Severance	1,206,632.89	1,396,740.25	1,397,306.85	190,107.36	15.76%	566.60	0.04%
Coin Amusement	190,037.51	149,574.24	117,697.32	(40,463.27)	-21.29%	(31,876.92)	-21.31%
Unauthorized Substance	(1,854,619.47)	(494,151.10)	(20,918.98)	1,360,468.37	73.36%	473,232.12	95.77%
TOTAL	9,008,750,728.83	9,442,904,419.39	10,142,419,761.81	434,153,690.56	4.82%	699,515,342.42	7.41%
Local Government							
Local Sales Tax	1,675,627,949.10	1,741,652,408.24	1,846,982,147.20	66,024,459.14	3.94%	105,329,738.96	6.05%
Mineral Tax	4,112,605.85	4,149,829.05	4,188,704.52	37,223.20	0.91%	38,875.47	0.94%
Local Business Tax	61,444,820.40	132,287,016.39	143,924,334.44	70,842,195.99	115.29%	11,637,318.05	8.80%
Local Business Tax Fees	6,138,213.25	14,311,483.86	15,252,981.03	8,173,270.61	133.15%	941,497.17	6.58%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	13,486,891.62	12,300,877.63		
TOTAL	13,486,891.62	12,300,877.63	(1,186,013.99)	-8.79%
EXCISE				
11501-11503 Tax	34,017,906.41	28,272,769.31		
TOTAL	34,017,906.41	28,272,769.31	(5,745,137.10)	-16.89%
INCOME				
10601 Pre-Income Tax	58,434,074.38	42,225,962.93		
10602 6% Tax	(54,378,444.26)	(36,717,972.72)		
10603 Penalties & Interest	156,840.03	91,073.86		
TOTAL	4,212,470.15	5,599,064.07	1,386,593.92	32.92%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,227,018.31	9,451,035.77		
11602 Gift Tax Class A	444,686.65	1,740,355.59		
11603 Estate Tax	28,384.58	14,543.83		
11604 Generation Skip	2,590.93	0.49		
11605 Gift Tax Class B	55,764.99	33,465.19		
11606 Pre-Gift Tax	(94,139.45)	75,606.72		
11607 Prepaid Inheritance	813,894.93	(2,431,440.29)		
TOTAL	5,478,200.94	8,883,567.30	3,405,366.36	62.16%
GASOLINE				
10201 Tax	51,757,650.51	54,684,083.24		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	22,500.00	12,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	12,454.32	1,337.71		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	100.00		
TOTAL	51,792,704.83	54,697,520.95	2,904,816.12	5.61%
PETROLEUM SPECIAL TAX				
10401 Tax	3,770,939.67	3,940,940.12		
10402 Penalties & Interest	1,434.99	(942.91)		
10403 Environment Assurance Fee	1,468,470.30	1,539,450.73		
TOTAL	5,240,844.96	5,479,447.94	238,602.98	4.55%
TOBACCO				
11801 Cigarette Stamps	21,276,515.41	24,717,324.94		
11802 Cigar & Other Tobacco Products	1,165,553.40	1,112,884.77		
11803 Fair Trade Info	17,514.15	20,373.05		
11804 Licenses-Retail Dealer	36,920.00	31,800.00		
11805 Licenses-Other	55.00	5.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	313.83	33,512.99		
TOTAL	22,496,871.79	25,915,900.75	3,419,028.96	15.20%
BEER				
10901 Beer Barrellage	1,795,221.00	1,734,097.37		
10902 Certificate of Registration	0.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	74.00	245.83		
10906 Wholesale Beer	67,127.40	57,594.60		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	122.64	73.79		
TOTAL	1,862,545.04	1,792,051.59	(70,493.45)	-3.78%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,979,544.69	15,384,101.78		
10502 Drive-Out Tags	349,948.50	388,213.50		
10503 Temp. Operators Permits	9,930.00	18,395.00		
10504 Fines	17,344.05	18,046.38		
10505 Miscellaneous	21,627.73	(4,109.36)		
10506 International Registration	3,778,963.90	4,383,042.33		
10507 Personalized Registration	18,365.50	21,316.50		
10508 Handicapped Registration	7,533.50	9,126.50		
10509 Over Weight Truck Fines	52,567.52	92,348.42		
10510 Inquiry Information Fees	1,609.00	2,472.50		
10511 Fleet Registration	38,677.70	(10,300.37)		
10512 Trip Permits	33,000.00	12,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	96,896.51	112,385.70		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	19,406,008.60	20,427,038.88	1,021,030.28	5.26%
MOTOR VEHICLE TITLE				
TOTAL	982,549.16	1,221,878.26	239,329.10	24.36%
MIXED DRINK				
11101 Tax	5,273,767.77	5,440,229.62		
11102 Licenses	0.00	0.00		
TOTAL	5,273,767.77	5,440,229.62	166,461.85	3.16%
BUSINESS				
12001 Counties Tax	(2.65)	(1,156.24)		
12002 Cities Tax	0.00	(1,149.82)		
12003 State Tax	0.00	(7,617.21)		
12004 County Delinquent	1,011,799.21	136,082.99		
12005 City Delinquent	376,299.42	137,930.62		
12006-12009-Class 1-4	43,274,181.37	44,032,185.87		
12010 Class 5 Industrial Loan & Thrift	2,345.00	24,726.54		
12011 Transient Vendor, Flea Mkt & Other	31,654.39	33,065.94		
12012 Audit P & I	423,516.99	400,977.05		
12013 Voluntary Disclosure State	79,597.58	157,015.94		
TOTAL	45,199,391.31	44,912,061.68	(287,329.63)	-0.64%
PRIVILEGE				
10701 Realty Transfer	5,500,249.58	7,134,624.59		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	(97,096.16)	283,365.76		
10707 Penalties	33,599.40	72,726.82		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	70,122.10	43,280.43		
10710 Tire Tax	76,317.15	128,374.23		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	35,302,671.61	29,766,642.91		
10714 Used Oil	6,353.33	64,069.16		
10715 Auto Rental Surcharge	14,869.07	10,601.50		
10716 Realty Mortgage	2,640,088.05	3,914,978.09		
10717 UCC	1,352,114.22	1,156,682.36		
10718 Attorneys Administrative Fee	141,674.72	148,053.91		
10719 Forfeiture of Bonds	149,300.87	3,093.15		
10720 Sex Offenders	8,857.47	4,348.52		
10721 Domestic Violence	452.24	0.00		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	49,125.42	29,680.05		
10727 Aggravated Assault	3,896.80	1,235.08		
10728 Marriage License Increase 2002	159,532.40	183,973.32		
10729 Drug Violation Cases	8,927.04	10,537.83		
10730 Sexual Assault	4,105.14	5,150.45		
10731 Drug Violation -No Treatment	118,219.80	125,760.33		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	31,103.36	30,321.66		
10734 Blood Alcohol	167,801.01	227,541.05		
10735 Litigation	1,927,023.83	1,701,335.11		
10736 Alcohol Drug Treatment Fee	96,370.47	106,771.97		
10737 Drag Racing Fine	148.54	1,289.50		
10738 Drug Testing Fee	178,446.65	224,092.55		
10739 Victim Notification Fund	15,055.36	20,470.26		
10740 Professional Athletes	1,772,500.00	2,015,000.00		
10741 Ignition Interlock Device	19,489.76	31,044.96		
10742 Cash Bond Forfeiture	4,003.31	187,333.48		
TOTAL	49,755,322.54	47,632,379.03	(2,122,943.51)	-4.27%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	114,531.87	153,805.83		
10802 Gas, Water, Power & Light	0.00	0.00		
10803 Mixing Bars, Clubs, etc.	11,579.99	11,804.99		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	420.37	3,461.73		
10810 Bottlers	2,095.93	(6,341.27)		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	128,628.16	162,731.28	34,103.12	26.51%
TVA IN LIEU	26,095,313.17	28,661,891.91		
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,653,584.57	2,880,191.32		
11002 Wine Tax	1,006,634.18	926,231.94		
11003 Licenses	0.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	185,227.84	364,794.90		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	28,079.03	40,288.23		
11014 Common Spirit Tax	889.18	502.31		
11015 Common Spirit Wine Tax	738.98	339.20		
11016 Distiller's Tax	1,752.00	0.00		
11017 Enforcement Tax	38,675.99	39,604.37		
11018 Wine Enforcement Tax	45,846.54	41,286.85		
TOTAL	3,961,428.31	4,294,239.12	332,810.81	8.40%
COIN AMUSEMENT				
11901 Coin Tax	200.00	1,100.00		
11902 Penalty & Interest	0.00	1,490.26		
11903 Confiscated	0.00	0.00		
11904 License Fee	250.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	450.00	2,590.26	2,140.26	475.61%
SALES - 10101 Sales	421,231,650.35	440,979,496.22		
10102 State Cable TV	1,947,335.95	1,161,798.67		
10103 State Interstate Telecomm Sales	1,732,503.18	864,931.81		
10104 State Sales 1% Increase 2002	69,218,626.30	72,898,935.04		
10105 State Sales Single Article	3,503,191.25	3,675,637.18		
10106 State Sales 5.5% Food	41,146,767.63	42,532,037.46		
10107 Prepaid Wireless	0.00	358,844.20		
TOTAL	538,780,074.66	562,471,680.58	23,691,605.92	4.40%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,156,891.19	12,773,684.54		
10302 Regular L. P.	9,312.88	3,197.93		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	2,970.17	515.60		
10308 Dyed Fuel	250.00	0.00		
TOTAL	14,169,424.24	12,777,398.07	(1,392,026.17)	-9.82%
Coal Severance				
11201-11202 Tax	60,166.48	77,261.77		
TOTAL	60,166.48	77,261.77	17,095.29	28.41%
Gas & Oil Severance				
11301-11302 Tax	113,606.63	110,119.51		
TOTAL	113,606.63	110,119.51	(3,487.12)	-3.07%
Unauthorized Substance				
14801 Marijuana	(2,648.78)	0.00		
14802 Cocaine	(8,921.00)	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(3,862.63)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(15,432.41)	0.00	15,432.41	100.00%
GRAND TOTAL	842,499,134.36	871,132,699.51	28,633,565.15	3.40%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - May 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	357,783,785.66	498,757,682.42		
TOTAL	357,783,785.66	498,757,682.42	140,973,896.76	39.40%
EXCISE				
11501-11503 Tax	878,934,882.79	979,012,824.08		
TOTAL	878,934,882.79	979,012,824.08	100,077,941.29	11.39%
INCOME				
10601 Pre-Income Tax	7,822,243.77	(8,603,143.46)		
10602 6% Tax	177,843,601.00	187,176,137.45		
10603 Penalties & Interest	2,347,989.26	1,832,909.32		
TOTAL	188,013,834.03	180,405,903.31	(7,607,930.72)	-4.05%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	76,099,321.02	100,392,461.81		
11602 Gift Tax Class A	9,898,589.54	41,595,967.08		
11603 Estate Tax	(8,214.95)	(3,295,551.95)		
11604 Generation Skip	2,595.58	10.51		
11605 Gift Tax Class B	1,140,404.62	2,127,847.11		
11606 Pre-Gift Tax	4,183,596.43	7,796,191.83		
11607 Prepaid Inheritance	16,954,253.53	(12,333,840.04)		
TOTAL	108,270,545.77	136,283,086.35	28,012,540.58	25.87%
GASOLINE				
10201 Tax	564,524,682.53	560,554,335.54		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	120,000.00	130,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	412,596.69	77,177.12		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	300.00	300.00		
TOTAL	565,057,579.22	560,762,312.66	(4,295,266.56)	-0.76%
PETROLEUM SPECIAL TAX				
10401 Tax	41,403,264.81	41,529,849.01		
10402 Penalties & Interest	35,443.79	9,941.86		
10403 Environment Assurance Fee	16,109,864.29	16,185,922.08		
TOTAL	57,548,572.89	57,725,712.95	177,140.06	0.31%
TOBACCO				
11801 Cigarette Stamps	249,829,432.71	243,277,890.03		
11802 Cigar & Other Tobacco Products	12,088,845.24	12,519,004.28		
11803 Fair Trade Info	206,734.72	200,201.63		
11804 Licenses-Retail Dealer	40,647.50	54,880.00		
11805 Licenses-Other	627.50	1,300.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	633,732.00	111,943.24		
TOTAL	262,800,019.67	256,165,219.18	(6,634,800.49)	-2.52%
BEER				
10901 Beer Barrellage	16,528,250.20	15,796,459.43		
10902 Certificate of Registration	6,075.96	5,977.65		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(651.11)	(229.89)		
10906 Wholesale Beer	588,236.69	599,676.42		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	1,027.87	848.72		
TOTAL	17,122,939.61	16,402,732.33	(720,207.28)	-4.21%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2011 - May 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	153,674,494.78	156,936,751.36		
10502 Drive-Out Tags	3,850,673.50	4,136,010.00		
10503 Temp. Operators Permits	97,241.50	123,428.50		
10504 Fines	228,264.60	232,132.73		
10505 Miscellaneous	190,643.78	220,888.46		
10506 International Registration	62,156,229.27	61,377,910.82		
10507 Personalized Registration	209,672.00	208,983.50		
10508 Handicapped Registration	90,819.40	92,594.20		
10509 Over Weight Truck Fines	646,415.52	894,513.40		
10510 Inquiry Information Fees	18,993.13	23,778.01		
10511 Fleet Registration	532,026.87	478,053.06		
10512 Trip Permits	1,171,500.00	306,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,591,021.90	1,570,914.33		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	224,457,996.25	226,601,958.37	2,143,962.12	0.96%
MOTOR VEHICLE TITLE	10,013,029.11	11,006,253.29		
TOTAL	10,013,029.11	11,006,253.29	993,224.18	9.92%
MIXED DRINK				
11101 Tax	52,108,901.79	58,872,906.90		
11102 Licenses	0.00	0.00		
TOTAL	52,108,901.79	58,872,906.90	6,764,005.11	12.98%
BUSINESS				
12001 Counties Tax	32,128.26	(15,672.30)		
12002 Cities Tax	365,032.31	48,113.59		
12003 State Tax	502,465.96	107,449.37		
12004 County Delinquent	2,137,965.83	1,661,483.99		
12005 City Delinquent	1,404,455.92	1,746,966.04		
12006-12009-Class 1-4	98,108,042.97	105,871,876.47		
12010 Class 5 Industrial Loan & Thrift	916,873.21	963,196.67		
12011 Transient Vendor, Flea Mkt & Other	545,645.05	271,920.85		
12012 Audit P & I	1,958,878.44	3,693,374.81		
12013 Voluntary Disclosure State	943,114.32	1,828,122.00		
TOTAL	106,914,602.27	116,176,831.49	9,262,229.22	8.66%
PRIVILEGE				
10701 Realty Transfer	66,607,031.80	75,395,738.93		
10702 Co. Officials Retirement Fees	21.00	0.00		
10703 Civil or City Court	(912.39)	0.43		
10704 Criminal Cases	7,410.04	2.02		
10705 Education	(10,989.12)	0.24		
10706 Criminal Injuries Comp	2,419,394.73	3,258,201.00		
10707 Penalties	360,857.66	588,379.81		
10708 Attorneys Reimbursement	(2,253.88)	0.33		
10709 Marriage License	737,039.05	716,297.29		
10710 Tire Tax	5,850,392.06	5,888,661.33		
10711 General Sessions Tax	(185.94)	0.00		
10712 Gen. Sess. Judges Retirement	0.07	0.00		
10713 Professional Tax	43,760,592.86	37,049,330.72		
10714 Used Oil	1,051,359.16	1,119,309.48		
10715 Auto Rental Surcharge	8,504,801.74	8,789,817.65		
10716 Realty Mortgage	38,074,893.83	41,289,318.35		
10717 UCC	6,025,702.45	7,035,255.02		
10718 Attorneys Administrative Fee	1,632,764.04	1,550,776.07		
10719 Forfeiture of Bonds	524,504.33	604,654.99		
10720 Sex Offenders	153,563.85	113,926.98		
10721 Domestic Violence	10,091.96	21,951.10		
10722 Civil/Legal Rep. Indigents	1,700.41	0.67		
10723 Fingerprinting	11,671.34	0.10		
10724 Public Defender	1,335.70	0.85		
10725 1992 Increase	664.15	0.36		
10726 Bail Bond Fee	1,556,166.56	1,531,771.13		
10727 Aggravated Assault	49,832.82	44,150.04		
10728 Marriage License Increase 2002	1,720,865.83	1,787,665.35		
10729 Drug Violation Cases	107,271.14	119,381.62		
10730 Sexual Assault	25,612.55	45,191.77		
10731 Drug Violation -No Treatment	1,311,455.55	1,277,560.75		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	382,466.69	361,565.74		
10734 Blood Alcohol	1,321,514.20	2,239,931.14		
10735 Litigation	18,628,137.14	18,376,464.61		
10736 Alcohol Drug Treatment Fee	995,314.27	1,154,116.72		
10737 Drag Racing Fine	9,357.77	9,812.51		
10738 Drug Testing Fee	1,169,072.86	2,266,961.51		
10739 Victim Notification Fund	180,750.12	202,309.12		
10740 Professional Athletes	2,587,940.80	2,652,198.37		
10741 Ignition Interlock Device	157,087.18	327,276.34		
10742 Cash Bond Forfeiture	70,040.75	1,435,205.22		
TOTAL	205,994,337.13	217,253,185.66	11,258,848.53	5.47%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - May 2012

PAGE # 8

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,998,822.68	13,010,811.15		
10802 Gas, Water, Power & Light	10,970,234.98	9,317,791.78		
10803 Mixing Bars, Clubs, etc.	129,885.23	174,153.13		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	17,130.86	16,214.51		
10810 Bottlers	3,620,718.40	3,710,972.68		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	8.00		
TOTAL	27,736,792.15	26,229,953.25	(1,506,838.90)	-5.43%
TVA IN LIEU	295,434,993.96	313,750,772.75		
TOTAL	295,434,993.96	313,750,772.75	18,315,778.79	6.20%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	32,078,616.64	34,305,388.98		
11002 Wine Tax	10,224,808.97	10,808,923.83		
11003 Licenses	4,292.51	7,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	326,025.02	486,728.26		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	303,514.15	317,068.23		
11014 Common Spirit Tax	9,979.59	7,948.60		
11015 Common Spirit Wine Tax	6,204.46	4,379.03		
11016 Distiller's Tax	7,012.78	1,239.27		
11017 Enforcement Tax	433,168.40	465,659.52		
11018 Wine Enforcement Tax	492,153.63	508,491.60		
TOTAL	43,885,776.15	46,912,827.32	3,027,051.17	6.90%
COIN AMUSEMENT				
11901 Coin Tax	77,074.24	57,070.00		
11902 Penalty & Interest	0.00	6,367.32		
11903 Confiscated	0.00	0.00		
11904 License Fee	72,500.00	54,260.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	149,574.24	117,697.32	(31,876.92)	-21.31%
SALES - 10101 Sales	4,604,362,205.96	4,916,899,828.09		
10102 State Cable TV	28,381,522.41	26,568,410.02		
10103 State Interstate Telecomm Sales	11,941,966.12	11,004,765.24		
10104 State Sales 1% Increase 2002	759,279,067.91	810,383,432.86		
10105 State Sales Single Article	38,113,447.24	40,888,879.21		
10106 State Sales 5.5% Food	449,896,170.32	480,700,906.42		
10107 Prepaid Wireless	0.00	4,294,036.52		
TOTAL	5,891,974,379.96	6,290,740,258.36	398,765,878.40	6.77%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	146,581,319.31	146,911,677.74		
10302 Regular L. P.	83,857.30	11,310.54		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,638.60	63,549.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	289,953.26	(20,257.08)		
10308 Dyed Fuel	9,050.80	9,450.00		
TOTAL	147,028,819.27	146,975,730.70	(53,088.57)	-0.04%
Coal Severance				
11201-11202 Tax	770,468.32	889,525.25		
TOTAL	770,468.32	889,525.25	119,056.93	15.45%
Gas & Oil Severance				
11301-11302 Tax	1,396,740.25	1,397,306.85		
TOTAL	1,396,740.25	1,397,306.85	566.60	0.04%
Unauthorized Substance				
14801 Marijuana	(356,487.95)	(1,425.16)		
14802 Cocaine	(50,345.57)	11.76		
14803 Other Drugs	(26,444.65)	(12,135.45)		
14804 Alcohol	(5,553.37)	0.00		
14805 Penalty & Interest	(55,390.56)	(7,390.53)		
14806 Stamps	71.00	20.40		
TOTAL	(494,151.10)	(20,918.98)	473,232.12	95.77%
GRAND TOTAL	9,442,904,419.39	10,142,419,761.81	699,515,342.42	7.41%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	May-12	Jul 11 - May 12	COUNTIES	May-12	Jul 11 - May 12
1.ANDERSON	438,041.21	1,559,944.45	50.LAWRENCE	83,882.00	337,599.47
2.BEDFORD	201,199.62	455,634.04	51.LEWIS	7,436.99	37,120.82
3.BENTON	58,771.02	237,616.58	52.LINCOLN	118,437.44	392,477.43
4.BLEDSON	13,823.26	37,732.07	53.LOUDON	860,507.79	2,319,632.04
5.BLOUNT	1,201,722.38	2,656,120.65	54.MCMINN	218,711.68	513,844.52
6.BRADLEY	804,949.64	3,085,060.19	55.MCNAIRY	43,584.23	179,289.67
7.CAMPBELL	111,631.97	384,716.11	56.MACON	124,739.61	212,932.28
8.CANNON	45,452.00	122,065.95	57.MADISON	730,323.21	1,960,557.44
9.CARROLL	47,107.27	184,648.17	58.MARION	210,943.99	431,095.13
10.CARTER	467,294.76	1,209,870.84	59.MARSHALL	104,121.04	360,393.72
11.CHEATHAM	85,472.57	386,866.88	60.MAURY	448,139.03	1,341,503.19
12.CHESTER	29,528.89	73,066.21	61.MEIGS	21,232.00	79,230.41
13.CLAIBORNE	103,953.55	280,866.63	62.MONROE	99,904.57	730,636.27
14.CLAY	5,098.55	19,866.70	63.MONTGOMERY	578,239.97	1,689,655.84
15.COCKE	113,326.72	275,532.60	64.MOORE	36,332.13	92,117.32
16.COFFEE	279,651.43	751,976.01	65.MORGAN	16,477.34	48,337.99
17.CROCKETT	31,028.58	438,981.74	66.OBION	115,959.10	628,221.24
18.CUMBERLAND	294,577.38	1,379,839.60	67.OVERTON	113,200.48	171,871.03
19.DAVIDSON	15,450,419.01	33,263,783.86	68.PERRY	21,474.00	60,843.35
20.DECATUR	28,424.00	92,932.81	69.PICKETT	25,362.00	48,366.60
21.DEKALB	58,497.00	203,318.27	70.POLK	90,318.00	176,909.55
22.DICKSON	155,626.35	529,860.95	71.PUTNAM	495,347.94	1,200,024.16
23.DYER	134,549.56	594,771.68	72.RHEA	107,597.61	254,235.85
24.FAYETTE	396,989.02	798,719.44	73.ROANE	287,660.98	724,613.34
25.FENTRESS	25,450.88	80,486.59	74.ROBERTSON	156,926.63	489,519.98
26.FRANKLIN	329,267.56	714,030.88	75.RUTHERFORD	913,144.04	2,789,700.39
27.GIBSON	145,290.17	467,345.28	76.SCOTT	16,643.00	71,727.35
28.GILES	112,835.09	352,457.45	77.SEQUATCHIE	65,484.74	201,594.47
29.GRAINGER	72,794.31	216,542.70	78.SEVIER	629,175.65	1,318,187.25
30.GREENE	419,473.16	1,316,669.03	79.SHELBY	16,340,810.03	35,497,085.81
31.GRUNDY	66,570.00	89,293.93	80.SMITH	31,271.28	268,953.62
32.HAMBLIN	282,433.68	770,259.79	81.STEWART	18,800.70	153,499.65
33.HAMILTON	6,787,507.52	14,111,851.31	82.SULLIVAN	1,683,542.13	3,409,724.78
34.HANCOCK	1,914.00	15,972.16	83.SUMNER	2,400,833.02	4,655,695.99
35.HARDEMAN	106,485.11	198,142.85	84.TIPTON	76,142.81	272,100.63
36.HARDIN	112,275.61	364,964.55	85.TROUSDALE	30,261.85	49,285.70
37.HAWKINS	257,566.98	781,558.16	86.UNICOI	61,417.38	193,547.78
38.HAYWOOD	48,891.12	123,497.22	87.UNION	47,617.63	76,565.12
39.HENDERSON	51,299.98	227,606.93	88.VAN BUREN	7,601.00	27,021.14
40.HENRY	298,003.45	792,991.42	89.WARREN	183,224.98	496,203.70
41.HICKMAN	58,341.43	148,438.17	90.WASHINGTON	722,465.62	1,784,841.67
42.HOUSTON	5,016.00	36,760.29	91.WAYNE	24,516.06	78,181.97
43.HUMPHREYS	96,476.10	251,115.05	92.WEAKLEY	73,748.05	390,850.66
44.JACKSON	14,642.15	57,932.90	93.WHITE	84,099.20	215,301.50
45.JEFFERSON	285,988.62	681,439.46	94.WILLIAMSON	6,865,779.31	15,664,229.12
46.JOHNSON	35,983.53	163,543.49	95.WILSON	672,996.64	1,977,964.39
47.KNOX	10,236,973.50	20,435,765.95	96.OUT OF STATE	(71,020,279.73)	4,612,914.43
48.LAKE	7,871.00	65,803.91			
49. LAUDERDALE	136,422.23	231,435.65	TOTALS	5,599,064.07	180,405,903.31

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE			PAGE # 10	
COUNTIES	May 12	Jul 11 - May 12	COUNTIES	May 12	Jul 11 - May 12
1.ANDERSON	0.00	676,788.03	50.LAWRENCE	2,526.28	58,461.71
2.BEDFORD	8,019.00	439,230.55	51.LEWIS	0.00	(22,974.56)
3.BENTON	707,650.00	1,430,874.40	52.LINCOLN	0.00	243,399.56
4.BLED SOE	0.00	4,393.23	53.LOUDON	609.92	690,793.78
5.BLOUNT	39,492.94	1,166,997.91	54.MCMINN	12,303.26	1,206,880.01
6.BRADLEY	5,239.38	1,135,383.49	55.MCNAIRY	0.00	340,546.12
7.CAMPBELL	0.00	136,101.59	56.MACON	0.00	19,539.04
8.CANNON	2,938.76	20,435.01	57.MADISON	0.00	1,331,983.17
9.CARROLL	0.00	21,548.48	58.MARION	0.00	263,581.90
10.CARTER	0.00	185,477.74	59.MARSHALL	0.00	354,183.60
11.CHEATHAM	0.00	94,447.71	60.MAURY	28,303.70	1,716,699.64
12.CHESTER	0.00	2,202.00	61.MEIGS	0.00	87,584.00
13.CLAIBORNE	0.00	796,778.50	62.MONROE	83,490.00	192,798.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	5,279.19	2,848,112.85
15.COCKE	0.00	13,829.66	64.MOORE	0.00	108,221.64
16.COFFEE	0.00	638,747.30	65.MORGAN	0.00	21,362.94
17.CROCKETT	7,236.00	977,535.00	66.OBION	22,255.60	576,041.04
18.CUMBERLAND	7,361.13	1,093,294.82	67.OVERTON	(30,070.52)	440,835.48
19.DAVIDSON	1,249,065.17	25,430,564.51	68.PERRY	0.00	3,098.00
20.DECATUR	51,270.00	246,269.00	69.PICKETT	2,798.00	61,931.00
21.DEKALB	(5,286.00)	203,685.78	70.POLK	14,680.22	48,381.22
22.DICKSON	(4,373.04)	299,470.37	71.PUTNAM	115,204.35	1,609,368.17
23.DYER	97,711.00	278,476.20	72.RHEA	0.00	(271,997.88)
24.FAYETTE	15,024.51	289,367.78	73.ROANE	98,253.91	202,601.96
25.FENTRESS	0.00	42,997.83	74.ROBERTSON	28,139.00	387,543.07
26.FRANKLIN	17,452.65	389,871.62	75.RUTHERFORD	(1,383.00)	3,037,631.94
27.GIBSON	201,210.00	896,094.11	76.SCOTT	0.00	303,886.21
28.GILES	456.00	117,047.53	77.SEQUATCHIE	0.00	4,680.67
29.GRAINGER	0.00	11,290.87	78.SEVIER	192,418.20	1,294,680.79
30.GREENE	307.00	218,829.41	79.SHELBY	2,482,186.45	27,403,083.11
31.GRUNDY	0.00	5,528.00	80.SMITH	0.00	168,755.82
32.HAMBLEN	31,550.00	959,854.10	81.STEWART	0.00	668.00
33.HAMILTON	319,055.34	7,584,088.81	82.SULLIVAN	677,744.37	3,473,714.47
34.HANCOCK	0.00	48,351.00	83.SUMNER	68,475.15	1,215,097.11
35.HARDEMAN	226,189.00	328,560.62	84.TIPTON	4,800.00	481,872.82
36.HARDIN	0.00	152,713.85	85.TROUSDALE	0.00	42,174.71
37.HAWKINS	0.00	48,557.90	86.UNICOI	0.00	134,256.00
38.HAYWOOD	0.00	702,195.49	87.UNION	0.00	73,895.02
39.HENDERSON	11,091.00	36,813.54	88.VAN BUREN	0.00	0.00
40.HENRY	5,202.38	943,705.33	89.WARREN	102,936.65	1,582,200.51
41.HICKMAN	(376.00)	26,105.00	90.WASHINGTON	11,778.17	2,701,441.82
42.HOUSTON	0.00	98.00	91.WAYNE	0.00	10,140.00
43.HUMPHREYS	0.00	26,932.00	92.WEAKLEY	0.00	3,868,265.21
44.JACKSON	0.00	0.00	93.WHITE	0.00	4,604,669.96
45.JEFFERSON	47,304.75	168,048.87	94.WILLIAMSON	1,019,848.51	13,595,486.23
46.JOHNSON	0.00	390,190.27	95.WILSON	4,549.00	764,999.27
47.KNOX	409,167.52	7,351,623.10	96.OUT OF STATE	463,721.65	1,919,135.31
48.LAKE	22,760.75	22,765.87			
49.LAUDERDALE	0.00	1,013,784.39	TOTALS	8,883,567.30	136,283,086.35

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	May - 12	Jul 11 - May 12	COUNTIES	May - 12	Jul 11 - May 12
1.ANDERSON	229,136.85	2,449,021.27	50.LAWRENCE	97,837.72	1,061,099.64
2.BEDFORD	136,496.67	1,319,308.57	51.LEWIS	30,431.72	320,955.27
3.BENTON	59,912.13	582,604.12	52.LINCOLN	92,774.02	952,515.79
4.BLEDSE	35,900.91	374,602.02	53.LOUDON	141,840.08	1,496,529.40
5.BLOUNT	396,052.73	4,221,779.45	54.MCMINN	149,422.08	1,472,842.33
6.BRADLEY	257,595.03	2,619,978.52	55.MCNAIRY	65,645.05	686,412.95
7.CAMPBELL	81,769.62	864,636.28	56.MACON	60,706.92	598,122.72
8.CANNON	31,451.40	358,287.01	57.MADISON	269,477.09	2,764,869.13
9.CARROLL	62,637.22	678,666.03	58.MARION	84,030.83	843,273.72
10.CARTER	155,304.47	1,476,655.86	59.MARSHALL	87,521.46	749,224.02
11.CHEATHAM	94,358.33	1,200,294.68	60.MAURY	221,083.34	2,174,686.06
12.CHESTER	59,847.79	418,429.40	61.MEIGS	32,200.39	362,214.44
13.CLAIBORNE	72,769.44	792,140.94	62.MONROE	131,123.55	1,039,123.92
14.CLAY	21,908.05	230,246.92	63.MONTGOMERY	368,185.15	3,975,596.76
15.COCKE	91,318.05	958,269.03	64.MOORE	18,413.20	217,546.00
16.COFFEE	154,119.91	1,587,998.62	65.MORGAN	42,954.82	491,070.66
17.CROCKETT	37,577.83	431,382.72	66.OBION	81,928.35	894,302.84
18.CUMBERLAND	169,128.70	1,742,632.49	67.OVERTON	54,591.67	621,265.43
19.DAVIDSON	1,520,362.98	14,110,904.76	68.PERRY	23,592.57	269,827.50
20.DECATUR	40,806.55	397,138.63	69.PICKETT	15,645.95	158,079.35
21.DEKALB	55,330.43	548,741.12	70.POLK	48,672.97	443,373.55
22.DICKSON	123,182.92	1,335,598.06	71.PUTNAM	228,881.28	2,067,823.78
23.DYER	100,183.07	944,595.93	72.RHEA	73,586.85	816,990.34
24.FAYETTE	128,604.66	1,131,215.52	73.ROANE	140,826.79	1,397,395.63
25.FENTRESS	47,314.47	491,955.46	74.ROBERTSON	165,910.16	1,691,081.90
26.FRANKLIN	104,287.06	1,117,950.45	75.RUTHERFORD	528,287.58	5,639,952.10
27.GIBSON	110,218.20	1,221,392.77	76.SCOTT	48,242.68	583,855.85
28.GILES	81,181.06	864,257.23	77.SEQUATCHIE	57,638.14	519,266.95
29.GRAINGER	59,439.74	658,132.39	78.SEVIER	269,689.23	2,642,528.39
30.GREENE	174,861.08	1,872,107.40	79.SHELBY	1,460,427.40	15,157,560.24
31.GRUNDY	33,891.50	402,185.95	80.SMITH	52,012.17	538,615.72
32.HAMBLEN	170,043.51	1,696,723.07	81.STEWART	17,328.29	341,633.83
33.HAMILTON	956,924.34	9,637,510.85	82.SULLIVAN	338,260.05	4,218,258.01
34.HANCOCK	15,753.44	152,328.61	83.SUMNER	358,421.07	3,598,876.31
35.HARDEMAN	55,373.32	582,838.37	84.TIPTON	145,703.17	1,539,689.94
36.HARDIN	66,230.05	712,639.33	85.TROUSDALE	18,832.91	217,058.86
37.HAWKINS	122,745.97	1,314,776.13	86.UNICOI	43,801.55	492,906.82
38.HAYWOOD	44,488.44	497,058.56	87.UNION	39,603.35	438,404.10
39.HENDERSON	70,439.05	735,206.90	88.VAN BUREN	13,872.89	141,453.83
40.HENRY	80,254.18	897,650.43	89.WARREN	122,703.91	1,125,761.45
41.HICKMAN	53,408.43	574,048.94	90.WASHINGTON	308,589.22	3,116,252.22
42.HOUSTON	18,310.08	201,095.09	91.WAYNE	35,888.45	429,066.30
43.HUMPHREYS	47,278.46	570,017.47	92.WEAKLEY	66,979.26	775,080.51
44.JACKSON	28,415.60	325,006.06	93.WHITE	64,085.34	747,710.48
45.JEFFERSON	151,983.94	1,450,248.85	94.WILLIAMSON	447,336.66	4,552,234.83
46.JOHNSON	49,574.56	456,377.70	95.WILSON	324,897.33	3,037,442.29
47.KNOX	1,183,755.78	11,624,553.89	96.OUT OF STATE	(3,662.03)	(74,063.54)
48.LAKE	8,364.61	127,287.05			
49.LAUDERDALE	47,586.54	632,505.84	TOTALS	15,384,101.78	156,936,751.36

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	May 12	Jul 11 - May 12	COUNTIES	May 12	Jul 11 - May 12
1.ANDERSON	112,365.90	804,783.20	50.LAWRENCE	31,410.61	342,330.25
2.BEDFORD	48,405.70	475,393.66	51.LEWIS	12,065.35	100,614.77
3.BENTON	18,259.98	145,056.60	52.LINCOLN	34,508.00	384,373.95
4.BLEDSON	6,345.95	113,131.18	53.LOUDON	88,420.72	978,831.08
5.BLOUNT	190,645.00	2,027,601.86	54.MCMINN	37,751.15	500,513.68
6.BRADLEY	155,576.00	1,344,162.06	55.MCNAIRY	19,455.58	205,026.15
7.CAMPBELL	40,128.00	649,465.91	56.MACON	16,165.00	188,695.44
8.CANNON	13,655.52	118,115.24	57.MADISON	135,305.81	1,448,438.53
9.CARROLL	21,094.91	208,576.74	58.MARION	23,516.72	360,380.37
10.CARTER	40,178.00	407,045.68	59.MARSHALL	23,697.28	323,071.07
11.CHEATHAM	52,388.52	547,145.30	60.MAURY	111,511.90	1,289,286.30
12.CHESTER	17,276.43	147,444.99	61.MEIGS	13,755.92	113,358.82
13.CLAIBORNE	20,938.00	289,068.79	62.MONROE	58,625.00	629,753.37
14.CLAY	4,034.78	59,765.69	63.MONTGOMERY	417,480.21	4,462,152.39
15.COCKE	23,347.87	270,291.50	64.MOORE	7,978.80	70,943.93
16.COFFEE	66,845.00	571,823.85	65.MORGAN	13,969.73	135,709.11
17.CROCKETT	9,139.20	116,492.10	66.OBION	29,237.92	338,559.06
18.CUMBERLAND	70,461.00	784,990.47	67.OVERTON	16,845.96	171,933.57
19.DAVIDSON	1,509,282.38	16,982,822.01	68.PERRY	8,516.58	73,232.81
20.DECATUR	14,507.00	158,799.21	69.PICKETT	3,618.00	73,203.07
21.DEKALB	18,989.56	281,680.13	70.POLK	9,337.00	141,375.48
22.DICKSON	54,544.60	612,418.64	71.PUTNAM	92,501.20	907,517.33
23.DYER	45,400.00	375,457.95	72.RHEA	25,386.74	289,573.48
24.FAYETTE	83,188.00	744,813.09	73.ROANE	56,429.00	566,586.84
25.FENTRESS	17,080.98	195,431.72	74.ROBERTSON	92,712.65	1,001,060.35
26.FRANKLIN	55,952.00	514,130.37	75.RUTHERFORD	634,221.40	5,202,467.73
27.GIBSON	51,361.00	485,763.85	76.SCOTT	17,752.00	138,190.02
28.GILES	29,717.00	283,857.98	77.SEQUATCHIE	13,489.00	161,177.70
29.GRAINGER	15,078.00	178,488.41	78.SEVIER	236,246.66	3,242,132.65
30.GREENE	55,702.00	717,808.10	79.SHELBY	1,537,183.10	14,935,828.25
31.GRUNDY	9,606.77	105,855.28	80.SMITH	14,509.00	172,136.83
32.HAMBLIN	95,105.00	732,463.40	81.STEWART	13,162.45	151,708.58
33.HAMILTON	616,791.20	6,189,033.31	82.SULLIVAN	157,933.00	1,832,379.87
34.HANCOCK	1,905.90	31,571.31	83.SUMNER	453,776.10	3,897,953.67
35.HARDEMAN	18,855.00	157,189.44	84.TIPTON	79,034.68	640,441.24
36.HARDIN	49,598.12	482,958.82	85.TROUSDALE	5,757.56	66,808.86
37.HAWKINS	38,166.00	2,335,358.70	86.UNICOI	11,032.70	117,784.07
38.HAYWOOD	10,937.18	146,907.39	87.UNION	17,266.10	219,638.76
39.HENDERSON	21,909.76	239,280.85	88.VAN BUREN	20,729.00	90,585.68
40.HENRY	45,950.32	375,934.61	89.WARREN	49,433.00	359,389.78
41.HICKMAN	19,661.52	406,318.16	90.WASHINGTON	207,987.55	2,277,587.97
42.HOUSTON	6,512.85	53,697.73	91.WAYNE	12,758.70	125,385.47
43.HUMPHREYS	21,231.90	226,465.76	92.WEAKLEY	31,701.00	307,438.72
44.JACKSON	5,191.00	88,926.73	93.WHITE	21,775.54	265,200.06
45.JEFFERSON	68,398.05	634,581.62	94.WILLIAMSON	1,067,420.94	10,887,695.32
46.JOHNSON	19,238.91	154,211.74	95.WILSON	316,254.00	3,353,636.97
47.KNOX	817,716.69	10,005,509.57	96.OUT OF STATE	1,157,201.66	7,051,998.86
48.LAKE	1,817.31	25,968.56			
49.LAUDERDALE	18,975.31	122,164.78	TOTALS	12,206,285.04	123,720,312.30

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	May 12	Jul 11 - May 12	COUNTIES	May 12	Jul 11 - May 12
1.ANDERSON	5,420,056.49	61,949,765.84	50.LAWRENCE	2,172,395.14	22,974,715.37
2.BEDFORD	2,320,316.57	26,549,855.66	51.LEWIS	464,327.73	4,944,863.27
3.BENTON	794,836.50	8,411,944.78	52.LINCOLN	1,618,645.72	17,415,575.42
4.BLEDSOE	178,211.43	2,287,275.91	53.LOUDON	3,145,002.88	34,841,937.31
5.BLOUNT	9,015,418.50	102,051,664.64	54.MCMINN	2,993,663.15	32,964,769.64
6.BRADLEY	7,078,878.49	74,319,301.24	55.MCNAIRY	873,873.61	9,999,660.46
7.CAMPBELL	1,644,948.02	18,851,451.78	56.MACON	857,052.93	9,564,209.55
8.CANNON	317,900.95	3,111,003.35	57.MADISON	9,916,595.49	114,267,349.34
9.CARROLL	1,020,652.76	10,919,419.91	58.MARION	1,715,418.73	18,526,068.14
10.CARTER	2,076,398.85	23,832,233.71	59.MARSHALL	1,419,391.03	15,736,995.09
11.CHEATHAM	1,238,432.23	13,157,137.41	60.MAURY	5,413,985.79	59,146,316.17
12.CHESTER	592,287.34	5,948,411.23	61.MEIGS	357,486.60	4,657,743.08
13.CLAIBORNE	970,942.41	10,137,938.26	62.MONROE	2,144,096.22	22,956,771.58
14.CLAY	215,560.86	2,352,840.16	63.MONTGOMERY	12,547,816.98	142,108,451.72
15.COCKE	1,640,580.43	19,328,253.24	64.MOORE	160,389.35	1,677,076.28
16.COFFEE	4,363,727.96	48,551,285.35	65.MORGAN	278,067.81	3,444,424.06
17.CROCKETT	307,093.43	3,350,105.49	66.OBION	2,099,046.44	23,100,411.75
18.CUMBERLAND	3,672,036.88	39,102,479.77	67.OVERTON	768,519.46	8,285,100.73
19.DAVIDSON	77,373,305.34	825,110,326.59	68.PERRY	214,470.85	2,285,743.12
20.DECATUR	438,169.31	5,150,521.85	69.PICKETT	167,434.29	1,899,759.31
21.DEKALB	716,249.72	8,167,688.46	70.POLK	408,642.62	4,547,315.14
22.DICKSON	3,437,157.88	37,459,635.22	71.PUTNAM	6,610,728.31	73,693,157.51
23.DYER	2,476,836.37	27,875,738.32	72.RHEA	1,369,585.55	15,262,968.09
24.FAYETTE	1,533,479.41	13,751,132.21	73.ROANE	3,283,879.84	46,161,782.48
25.FENTRESS	638,979.39	7,192,804.72	74.ROBERTSON	3,225,708.26	34,720,648.01
26.FRANKLIN	1,937,340.08	20,635,697.44	75.RUTHERFORD	20,882,880.19	224,046,664.77
27.GIBSON	2,235,221.73	25,021,571.50	76.SCOTT	777,149.90	9,150,899.47
28.GILES	1,548,289.04	16,679,548.50	77.SEQUATCHIE	501,067.23	5,546,440.07
29.GRAINGER	376,379.81	4,434,832.98	78.SEVIER	15,795,729.81	172,131,388.02
30.GREENE	3,281,311.55	37,709,107.69	79.SHELBY	70,785,145.94	792,734,089.23
31.GRUNDY	305,721.94	3,257,344.29	80.SMITH	723,346.53	8,617,958.21
32.HAMBLÉN	5,111,318.99	58,259,558.31	81.STEWART	413,092.89	4,009,504.81
33.HAMILTON	31,591,864.60	348,797,724.81	82.SULLIVAN	11,796,251.84	139,052,031.63
34.HANCOCK	105,111.61	1,190,890.87	83.SUMNER	9,081,731.03	95,758,382.88
35.HARDEMAN	803,461.11	9,026,367.54	84.TIPTON	1,920,384.16	21,430,503.37
36.HARDIN	1,937,763.67	20,730,811.00	85.TROUSDALE	249,442.18	2,191,285.81
37.HAWKINS	1,768,978.16	20,072,497.67	86.UNICOI	638,246.91	7,730,417.96
38.HAYWOOD	764,481.63	8,208,882.52	87.UNION	376,306.80	4,626,352.55
39.HENDERSON	1,593,045.27	17,064,749.54	88.VAN BUREN	89,998.05	1,025,347.34
40.HENRY	2,269,478.90	24,436,085.66	89.WARREN	1,936,262.18	21,549,672.54
41.HICKMAN	535,804.75	6,049,916.30	90.WASHINGTON	10,457,337.97	121,596,670.36
42.HOUSTON	196,332.23	2,145,014.93	91.WAYNE	396,157.12	4,268,647.62
43.HUMPHREYS	741,436.67	8,930,422.98	92.WEAKLEY	1,370,565.70	14,869,482.49
44.JACKSON	160,377.94	1,752,967.64	93.WHITE	1,123,689.84	12,091,717.78
45.JEFFERSON	2,169,803.77	24,022,933.94	94.WILLIAMSON	20,387,409.19	229,012,777.81
46.JOHNSON	481,705.16	5,666,409.74	95.WILSON	8,415,541.48	92,258,114.75
47.KNOX	45,571,873.25	519,375,938.56	96.OUT OF STATE	84,161,610.46	989,357,027.90
48.LAKE	186,091.17	1,573,030.91			
49.LAUDERDALE	810,457.85	8,538,547.95			
			TOTALS	562,471,680.58	6,290,740,258.36

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	May 12	Jul 11 - May 12	COUNTIES	May 12	Jul 11 - May 12
1.ANDERSON	1,760,784.40	19,747,755.04	50.LAWRENCE	729,451.94	7,712,573.71
2.BEDFORD	742,753.48	8,429,886.65	51.LEWIS	161,370.77	1,720,469.02
3.BENTON	279,413.12	2,935,635.10	52.LINCOLN	466,658.30	5,145,748.98
4.BLED SOE	56,211.54	650,339.75	53.LOUDON	729,115.71	7,807,877.45
5.BLOUNT	2,186,804.31	26,973,403.77	54.MCMINN	728,850.21	8,020,240.22
6.BRADLEY	2,221,543.01	24,304,452.42	55.MCNAIRY	242,595.31	2,816,697.74
7.CAMPBELL	480,451.42	5,558,091.53	56.MACON	243,609.04	2,791,771.41
8.CANNON	76,485.82	739,090.29	57.MADISON	3,269,576.84	38,355,538.41
9.CARROLL	370,652.59	3,853,965.70	58.MARION	587,678.30	6,349,433.11
10.CARTER	725,397.72	8,400,448.51	59.MARSHALL	396,962.82	4,443,392.42
11.CHEATHAM	423,574.09	4,617,570.45	60.MAURY	1,507,314.95	16,485,770.99
12.CHESTER	181,655.73	1,766,519.18	61.MEIGS	100,527.90	661,077.94
13.CLAIBORNE	286,865.82	3,024,335.51	62.MONROE	648,499.21	6,781,331.76
14.CLAY	77,629.16	812,057.78	63.MONTGOMERY	4,142,881.47	47,008,935.84
15.COCKE	596,951.62	6,944,413.01	64.MOORE	51,635.30	537,082.38
16.COFFEE	1,416,263.54	15,528,233.64	65.MORGAN	86,990.58	1,150,014.94
17.CROCKETT	111,611.11	1,207,172.59	66.OBION	665,687.98	7,222,564.13
18.CUMBERLAND	1,239,163.94	13,387,350.27	67.OVERTON	226,486.12	2,522,885.55
19.DAVIDSON	21,447,303.63	225,131,241.90	68.PERRY	72,269.31	766,528.18
20.DECATUR	144,245.66	1,687,938.80	69.PICKETT	56,079.54	664,998.88
21.DEKALB	237,209.89	2,684,682.32	70.POLK	128,037.69	1,454,905.36
22.DICKSON	1,151,812.07	12,620,817.94	71.PUTNAM	2,235,624.79	24,943,165.11
23.DYER	822,365.04	9,301,188.20	72.RHEA	493,503.49	5,531,742.62
24.FAYETTE	446,242.19	4,083,821.22	73.ROANE	1,009,237.26	12,764,558.17
25.FENTRESS	217,840.44	2,452,343.12	74.ROBERTSON	1,150,018.17	12,386,646.81
26.FRANKLIN	536,357.31	5,722,164.55	75.RUTHERFORD	6,851,518.43	74,837,684.01
27.GIBSON	726,970.60	8,115,522.18	76.SCOTT	232,225.68	2,720,821.72
28.GILES	513,074.32	5,526,061.39	77.SEQUATCHIE	152,070.64	1,708,646.35
29.GRAINGER	131,798.02	1,506,505.46	78.SEVIER	5,917,995.79	64,360,478.07
30.GREENE	1,134,943.14	12,945,082.89	79.SHELBY	19,427,757.16	219,882,720.29
31.GRUNDY	94,896.43	1,000,399.20	80.SMITH	244,502.05	2,919,836.88
32.HAMBLÉN	1,632,243.82	17,966,831.13	81.STEWART	133,027.89	1,300,414.94
33.HAMILTON	8,766,314.92	97,434,056.31	82.SULLIVAN	3,349,166.11	39,948,617.62
34.HANCOCK	26,814.88	313,765.72	83.SUMNER	2,598,895.39	27,494,356.15
35.HARDEMAN	284,266.44	3,085,401.84	84.TIPTON	618,086.27	6,801,797.08
36.HARDIN	553,435.54	6,011,280.16	85.TROUSDALE	63,969.34	646,508.41
37.HAWKINS	635,443.92	6,913,935.93	86.UNICOI	211,939.80	2,559,998.44
38.HAYWOOD	213,265.51	2,314,500.46	87.UNION	114,050.69	1,395,255.21
39.HENDERSON	526,972.55	5,502,794.28	88.VAN BUREN	34,873.72	396,542.36
40.HENRY	602,352.32	6,483,596.29	89.WARREN	690,325.61	7,621,105.49
41.HICKMAN	169,171.09	1,915,838.98	90.WASHINGTON	3,183,820.34	37,611,108.25
42.HOUSTON	74,096.14	807,448.20	91.WAYNE	145,503.35	1,512,198.98
43.HUMPHREYS	276,013.73	3,266,160.24	92.WEAKLEY	476,037.02	4,954,272.73
44.JACKSON	58,808.88	654,880.00	93.WHITE	318,367.24	3,322,496.76
45.JEFFERSON	765,897.48	8,518,902.51	94.WILLIAMSON	5,643,389.53	64,511,044.39
46.JOHNSON	90,759.36	1,048,758.25	95.WILSON	2,416,598.88	26,573,985.27
47.KNOX	12,723,235.94	145,232,705.55	96.OUT OF STATE	23,731,415.06	275,040,162.44
48.LAKE	73,132.92	618,391.57			
49.LAUDERDALE	287,263.47	3,068,406.44	TOTALS	165,284,959.07	1,846,982,147.20

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	26,766,319	4.92%	242,041,663	3.97%
Paint, Glass and Wallpaper Stores	871,914	0.16%	8,547,634	0.14%
Hardware Stores	4,705,134	0.87%	45,465,046	0.74%
Retail Nurseries & Garden Stores	3,102,235	0.57%	21,561,397	0.35%
Mobile Home Dealers	277,968	0.05%	3,622,975	0.06%
SUBTOTAL	35,723,570	6.57%	321,238,715	5.26%
GENERAL MERCHANDISE				
Department Stores	47,125,438	8.67%	559,562,485	9.17%
Variety Stores	3,821,288	0.70%	46,022,169	0.75%
Miscellaneous General Merchandise	13,953,398	2.57%	163,468,842	2.68%
SUBTOTAL	64,900,124	11.94%	769,053,495	12.60%
FOOD STORES				
Grocery Stores	41,911,802	7.71%	465,723,886	7.63%
Meat & Fish Markets	209,101	0.04%	1,738,491	0.03%
Fruit & Vegetable	183,808	0.03%	1,841,603	0.03%
Candy, Nut & Confectionery	119,402	0.02%	1,384,669	0.02%
Dairy Products Stores	17,962	0.00%	191,276	0.00%
Retail Bakeries	568,210	0.10%	5,828,667	0.10%
Miscellaneous Food Stores	1,598,418	0.29%	17,878,198	0.29%
SUBTOTAL	44,608,702	8.21%	494,586,790	8.10%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	38,503,276	7.08%	412,717,120	6.76%
Motor Vehicle Dealers, Used Car	11,197,968	2.06%	123,615,790	2.03%
Auto & Home Supply Stores	7,860,743	1.45%	88,651,260	1.45%
Gasoline Service Stations	7,763,248	1.43%	82,499,226	1.35%
Boat Dealers	512,757	0.09%	3,394,496	0.06%
Recreational Vehicle Dealers	461,431	0.08%	3,900,046	0.06%
Motorcycle Dealers	1,308,897	0.24%	10,859,727	0.18%
Automotive, N.E.C	3,083,528	0.57%	29,036,516	0.48%
SUBTOTAL	70,691,848	13.01%	754,674,181	12.36%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	889,411	0.16%	8,846,816	0.14%
Women's Clothing	3,333,815	0.61%	35,752,695	0.59%
Women's Accessory & Specialty	982,490	0.18%	12,248,604	0.20%
Children's & Infants' Wear Stores	831,385	0.15%	10,087,688	0.17%
Family Clothing Stores	5,815,555	1.07%	70,603,407	1.16%
Shoe Stores	2,489,881	0.46%	25,579,737	0.42%
Miscellaneous Apparel & Accessory	2,441,017	0.45%	26,312,738	0.43%
SUBTOTAL	16,783,554	3.09%	189,431,684	3.10%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,721,846	0.87%	55,821,465	0.91%
Home Furnishings	2,773,412	0.51%	32,316,005	0.53%
Household Appliance Stores	1,115,751	0.21%	13,401,151	0.22%
Radio, Television & Musical Instrument	7,124,103	1.31%	105,379,349	1.73%
SUBTOTAL	15,735,112	2.90%	206,917,971	3.39%
EATING & DRINKING PLACES				
Eating Places	54,494,475	10.03%	583,564,903	9.56%
Drinking Places	1,170,643	0.22%	13,053,216	0.21%
SUBTOTAL	55,665,118	10.24%	596,618,118	9.77%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

Page # 16

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,350,853	0.98%	60,345,917	0.99%
Liquor Stores	4,015,183	0.74%	46,040,746	0.75%
Used Merchandise etc.	1,325,774	0.24%	14,844,369	0.24%
Sporting Goods & Bicycle Shops	4,015,135	0.74%	47,294,915	0.77%
Book Stores	990,160	0.18%	14,392,755	0.24%
Stationery Stores	1,362,312	0.25%	18,127,078	0.30%
Jewelry Stores	1,486,403	0.27%	21,256,652	0.35%
Hobby, Toy & Game	1,188,326	0.22%	17,518,993	0.29%
Camera & Photographic Supply	125,713	0.02%	1,210,790	0.02%
Gift, Novelty & Souvenir	2,096,437	0.39%	27,201,566	0.45%
Luggage & Leather Goods	250,357	0.05%	1,820,862	0.03%
Sewing, Needlework & Piece Goods	312,096	0.06%	4,179,834	0.07%
Catalogue & Mail Order Houses	2,529,163	0.47%	30,670,016	0.50%
Automatic Merchandising Machines	259,664	0.05%	12,716,570	0.21%
Direct Selling Establishments	2,270,349	0.42%	27,150,647	0.44%
Fuel Dealers	850,071	0.16%	11,529,785	0.19%
Florists	500,339	0.09%	5,275,484	0.09%
Tobacco Stores and Stands	1,376,257	0.25%	15,672,532	0.26%
News Dealers & Newsstands	74,048	0.01%	798,444	0.01%
Optical Goods Stores	139,305	0.03%	1,456,755	0.02%
Miscellaneous Retail, N.E.C.	15,466,374	2.85%	184,532,485	3.02%
SUBTOTAL	45,984,317	8.46%	564,037,194	9.24%
TOTAL RETAIL	350,092,346	64.41%	3,896,558,149	63.84%
SERVICES				
HOTELS & LODGING PLACES	13,351,316	2.46%	146,491,712	2.40%
PERSONAL SERVICES	4,178,450	0.77%	43,873,389	0.72%
BUSINESS SERVICES	20,114,819	3.70%	227,185,263	3.72%
AUTO REPAIR, SERVICES & PARKING	14,885,974	2.74%	161,341,161	2.64%
MISCELLANEOUS REPAIR SERVICES	1,947,509	0.36%	22,315,425	0.37%
MOTION PICTURES	1,072,199	0.20%	17,486,774	0.29%
AMUSEMENT SERVICES	6,206,246	1.14%	57,953,451	0.95%
HEALTH SERVICES	698,236	0.13%	14,186,404	0.23%
OTHER SERVICES	2,654,353	0.49%	39,109,355	0.64%
TOTAL SERVICES	65,109,103	11.98%	729,942,933	11.96%
AGRICULTURE, FORESTRY, FISHING	681,533	0.13%	6,574,774	0.11%
MINING	445,930	0.08%	5,950,377	0.10%
CONSTRUCTION	3,741,109	0.69%	45,972,290	0.75%
MANUFACTURING	21,624,411	3.98%	233,718,484	3.83%
TRANSPORTATION	2,895,597	0.53%	40,025,189	0.66%
COMMUNICATIONS	32,228,711	5.93%	382,795,609	6.27%
ELECTRIC, GAS & SANITARY SERVICES	17,783,481	3.27%	220,940,191	3.62%
WHOLESALE TRADE	35,501,503	6.53%	400,731,240	6.57%
FINANCE, INSURANCE, REAL ESTATE	980,422	0.18%	12,969,757	0.21%
TOTAL NON-RETAIL, NON SERVICES	115,882,698	21.32%	1,349,677,912	22.11%
COUNTY CLERK	11,935,514	2.20%	121,490,328	1.99%
CONSUMER USE TAX	481,099	0.09%	6,025,346	0.10%
DISASTER RELIEF TAX REBATE	0	0.00%	-120,676	0.00%
GRAND TOTAL	543,500,760	100.00%	6,103,573,992	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.