



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

April 2012



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-12

PAGE # 1

CLASS OF TAX	2010	2011	2012	2010 CHANGE 2011	%	2011 CHANGE 2012	%
Franchise	121,652,156.18	109,958,299.99	130,919,545.66	(11,693,856.19)	-9.61%	20,961,245.67	19.06%
Excise	238,893,320.41	231,179,062.01	246,979,596.47	(7,714,258.40)	-3.23%	15,800,534.46	6.83%
Income	139,616,790.81	152,003,098.84	148,651,926.32	12,386,308.03	8.87%	(3,351,172.52)	-2.20%
Inheritance, Gift & Estate	13,729,078.45	18,204,844.57	54,905,347.61	4,475,766.12	32.60%	36,700,503.04	201.60%
Gasoline	48,887,181.31	52,691,220.73	48,575,330.04	3,804,039.42	7.78%	(4,115,890.69)	-7.81%
Petroleum Special Tax	5,269,225.31	5,322,714.44	5,223,650.93	53,489.13	1.02%	(99,063.51)	-1.86%
Tobacco	21,805,372.18	24,002,980.71	22,693,281.65	2,197,608.53	10.08%	(1,309,699.06)	-5.46%
Beer	1,283,064.49	1,298,868.59	1,335,777.88	15,804.10	1.23%	36,909.29	2.84%
Motor Vehicle Registration	30,444,104.92	28,570,819.94	28,785,171.63	(1,873,284.98)	-6.15%	214,351.69	0.75%
Motor Vehicle Title	979,712.12	944,347.26	1,209,716.45	(35,364.86)	-3.61%	265,369.19	28.10%
Mixed Drinks	4,734,916.96	5,125,132.77	5,942,134.47	390,215.81	8.24%	817,001.70	15.94%
Business	2,113,775.39	3,251,987.30	4,529,123.73	1,138,211.91	53.85%	1,277,136.43	39.27%
Privilege	17,301,500.25	17,673,675.93	18,968,552.57	372,175.68	2.15%	1,294,876.64	7.33%
Gross Receipts	94,848.36	76,739.54	18,446.77	(18,108.82)	-19.09%	(58,292.77)	-75.96%
TVA - In Lieu	26,498,171.60	26,095,313.17	28,661,891.91	(402,858.43)	-1.52%	2,566,578.74	9.84%
Alcoholic Beverage	4,082,269.62	4,406,398.84	4,601,967.56	324,129.22	7.94%	195,568.72	4.44%
Sales and Use	548,753,693.16	568,080,076.56	617,909,545.43	19,326,383.40	3.52%	49,829,468.87	8.77%
Motor Vehicle Fuel	16,784,355.07	15,086,798.40	16,327,248.44	(1,697,556.67)	-10.11%	1,240,450.04	8.22%
Coal Severance	63,449.00	54,558.00	54,510.97	(8,891.00)	-14.01%	(47.03)	-0.09%
Gas & Oil Severance	83,625.18	139,062.90	118,817.16	55,437.72	66.29%	(20,245.74)	-14.56%
Coin Amusement	0.00	5,810.00	3,020.00	5,810.00	100.00%	(2,790.00)	-48.02%
Unauthorized Substance	(35,877.70)	(3.32)	(390.00)	35,874.38	99.99%	(386.68)	-11646.99%
TOTAL	1,243,034,733.07	1,264,171,807.17	1,386,414,213.65	21,137,074.10	1.70%	122,242,406.48	9.67%
Local Government							
Local Sales Tax	161,625,638.83	166,131,597.29	179,980,959.01	4,505,958.46	2.79%	13,849,361.72	8.34%
Mineral Tax	353,132.73	329,553.67	373,103.62	(23,579.06)	-6.68%	43,549.95	13.21%
Local Business Tax	1,799,053.24	3,700,314.49	4,151,687.25	1,901,261.25	105.68%	451,372.76	12.20%
Local Business Tax Fees	191,177.94	468,217.43	469,084.79	277,039.49	144.91%	867.36	0.19%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 11 - April 12

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CLASS OF TAX	2010	2011	2012	2010 CHANGE 2011	%	2011 CHANGE 2012	%
Franchise	465,292,080.82	344,296,894.04	486,456,804.79	(120,995,186.78)	-26.00%	142,159,910.75	41.29%
Excise	715,027,922.92	844,916,976.38	950,740,054.77	129,889,053.46	18.17%	105,823,078.39	12.52%
Income	166,664,364.45	183,801,363.88	174,806,839.24	17,136,999.43	10.28%	(8,994,524.64)	-4.89%
Inheritance, Gift & Estate	72,219,310.01	102,792,344.83	127,399,519.05	30,573,034.82	42.33%	24,607,174.22	23.94%
Gasoline	496,762,015.48	513,264,874.39	506,064,791.71	16,502,858.91	3.32%	(7,200,082.68)	-1.40%
Petroleum Special Tax	51,087,230.22	52,307,727.93	52,246,265.01	1,220,497.71	2.39%	(61,462.92)	-0.12%
Tobacco	238,876,068.40	240,303,147.88	230,249,318.43	1,427,079.48	0.60%	(10,053,829.45)	-4.18%
Beer	13,788,118.89	15,260,394.57	14,610,680.74	1,472,275.68	10.68%	(649,713.83)	-4.26%
Motor Vehicle Registration	200,464,413.17	205,051,987.65	206,174,919.49	4,587,574.48	2.29%	1,122,931.84	0.55%
Motor Vehicle Title	8,649,600.94	9,030,479.95	9,784,375.03	380,879.01	4.40%	753,895.08	8.35%
Mixed Drinks	45,897,524.96	46,835,134.02	53,432,677.28	937,609.06	2.04%	6,597,543.26	14.09%
Business	31,626,280.85	61,715,210.96	71,264,769.81	30,088,930.11	95.14%	9,549,558.85	15.47%
Privilege	156,126,715.28	156,239,014.59	169,620,806.63	112,299.31	0.07%	13,381,792.04	8.56%
Gross Receipts	26,546,452.15	27,608,163.99	26,067,221.97	1,061,711.84	4.00%	(1,540,942.02)	-5.58%
TVA - In Lieu	262,429,385.90	269,339,680.79	285,088,880.84	6,910,294.89	2.63%	15,749,200.05	5.85%
Alcoholic Beverage	38,251,084.65	39,924,347.84	42,618,588.20	1,673,263.19	4.37%	2,694,240.36	6.75%
Sales and Use	5,122,499,678.53	5,353,194,305.30	5,728,268,577.78	230,694,626.77	4.50%	375,074,272.48	7.01%
Motor Vehicle Fuel	129,173,974.79	132,859,395.03	134,198,332.63	3,685,420.24	2.85%	1,338,937.60	1.01%
Coal Severance	748,102.80	710,301.84	812,263.48	(37,800.96)	-5.05%	101,961.64	14.35%
Gas & Oil Severance	1,087,488.87	1,283,133.62	1,287,187.34	195,644.75	17.99%	4,053.72	0.32%
Coin Amusement	177,172.03	149,124.24	115,107.06	(28,047.79)	-15.83%	(34,017.18)	-22.81%
Unauthorized Substance	(1,792,230.47)	(478,718.69)	(20,918.98)	1,313,511.78	73.29%	457,799.71	95.63%
TOTAL	8,241,602,755.64	8,600,405,285.03	9,271,287,062.30	358,802,529.39	4.35%	670,881,777.27	7.80%
Local Government							
Local Sales Tax	1,522,040,783.48	1,583,782,829.89	1,681,697,188.13	61,742,046.41	4.06%	97,914,358.24	6.18%
Mineral Tax	3,616,357.14	3,787,321.72	3,724,879.37	170,964.58	4.73%	(62,442.35)	-1.65%
Local Business Tax	20,337,466.37	74,957,474.75	85,253,067.99	54,620,008.38	268.57%	10,295,593.24	13.74%
Local Business Tax Fees	1,995,369.15	8,610,248.41	9,474,274.82	6,614,879.26	331.51%	864,026.41	10.03%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	109,958,299.99	130,919,545.66		
TOTAL	109,958,299.99	130,919,545.66	20,961,245.67	19.06%
EXCISE				
11501-11503 Tax	231,179,062.01	246,979,596.47		
TOTAL	231,179,062.01	246,979,596.47	15,800,534.46	6.83%
INCOME				
10601 Pre-Income Tax	4,814,909.09	12,352,533.37		
10602 6% Tax	147,044,479.68	136,238,316.94		
10603 Penalties & Interest	143,710.07	61,076.01		
TOTAL	152,003,098.84	148,651,926.32	(3,351,172.52)	-2.20%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,076,212.07	4,235,129.86		
11602 Gift Tax Class A	5,640,073.02	29,303,428.63		
11603 Estate Tax	(103,844.34)	11,203.38		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	546,733.73	1,032,255.42		
11606 Pre-Gift Tax	6,506,839.79	13,410,804.81		
11607 Prepaid Inheritance	1,538,830.30	6,912,525.51		
TOTAL	18,204,844.57	54,905,347.61	36,700,503.04	201.60%
GASOLINE				
10201 Tax	52,363,884.16	48,557,451.92		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	40,500.00	16,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	286,836.57	1,378.12		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	52,691,220.73	48,575,330.04	(4,115,890.69)	-7.81%
PETROLEUM SPECIAL TAX				
10401 Tax	3,815,317.72	3,759,668.16		
10402 Penalties & Interest	21,453.82	1,960.16		
10403 Environment Assurance Fee	1,485,942.90	1,462,022.61		
TOTAL	5,322,714.44	5,223,650.93	(99,063.51)	-1.86%
TOBACCO				
11801 Cigarette Stamps	22,951,161.69	21,364,347.95		
11802 Cigar & Other Tobacco Products	1,001,465.42	1,223,578.71		
11803 Fair Trade Info	18,931.61	17,599.81		
11804 Licenses-Retail Dealer	500.00	6,300.00		
11805 Licenses-Other	0.00	200.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	30,921.99	81,255.18		
TOTAL	24,002,980.71	22,693,281.65	(1,309,699.06)	-5.46%
BEER				
10901 Beer Barrellage	1,261,112.77	1,285,917.90		
10902 Certificate of Registration	(120.03)	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	782.82	90.01		
10906 Wholesale Beer	37,028.65	49,690.68		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	64.38	79.29		
TOTAL	1,298,868.59	1,335,777.88	36,909.29	2.84%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,546,512.56	16,715,902.42		
10502 Drive-Out Tags	326,473.00	380,799.50		
10503 Temp. Operators Permits	10,760.00	15,073.00		
10504 Fines	10,310.01	23,411.87		
10505 Miscellaneous	22,271.00	23,070.76		
10506 International Registration	10,161,431.59	11,196,824.36		
10507 Personalized Registration	20,433.00	18,715.00		
10508 Handicapped Registration	8,205.50	9,386.00		
10509 Over Weight Truck Fines	63,262.15	76,713.05		
10510 Inquiry Information Fees	1,703.60	2,169.11		
10511 Fleet Registration	408.00	8.50		
10512 Trip Permits	1,138,500.00	36,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	260,549.53	287,098.06		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	28,570,819.94	28,785,171.63	214,351.69	0.75%
MOTOR VEHICLE TITLE				
TOTAL	944,347.26	1,209,716.45		
	944,347.26	1,209,716.45	265,369.19	28.10%
MIXED DRINK				
11101 Tax	5,125,132.77	5,942,134.47		
11102 Licenses	0.00	0.00		
TOTAL	5,125,132.77	5,942,134.47	817,001.70	15.94%
BUSINESS				
12001 Counties Tax	(1,345.33)	(436.31)		
12002 Cities Tax	(371.48)	(36.02)		
12003 State Tax	(5,694.59)	(1,564.69)		
12004 County Delinquent	100,973.80	232,370.44		
12005 City Delinquent	110,220.13	248,533.52		
12006-12009-Class 1-4	2,633,079.81	2,936,744.80		
12010 Class 5 Industrial Loan & Thrift	19,406.27	13,960.95		
12011 Transient Vendor, Flea Mkt & Other	40,852.91	12,427.73		
12012 Audit P & I	374,978.77	954,656.68		
12013 Voluntary Disclosure State	(20,112.99)	132,466.63		
TOTAL	3,251,987.30	4,529,123.73	1,277,136.43	39.27%
PRIVILEGE				
10701 Realty Transfer	6,335,960.69	6,734,775.56		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	310,290.65	329,884.00		
10707 Penalties	44,848.84	104,277.59		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	63,316.90	64,487.21		
10710 Tire Tax	1,278,495.76	1,279,878.35		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	202,205.01	325,418.74		
10714 Used Oil	305,546.15	221,219.83		
10715 Auto Rental Surcharge	1,584,795.65	1,561,281.70		
10716 Realty Mortgage	3,535,534.29	4,099,322.34		
10717 UCC	641,708.08	653,187.98		
10718 Attorneys Administrative Fee	169,295.89	166,401.20		
10719 Forfeiture of Bonds	19,068.06	27,945.25		
10720 Sex Offenders	9,926.10	10,893.31		
10721 Domestic Violence	0.00	2,835.77		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	309,064.85	346,232.98		
10727 Aggravated Assault	5,229.95	5,844.19		
10728 Marriage License Increase 2002	161,155.60	161,563.04		
10729 Drug Violation Cases	9,768.43	14,742.96		
10730 Sexual Assault	4,162.07	6,011.58		
10731 Drug Violation -No Treatment	149,689.29	131,053.72		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	32,781.36	34,786.15		
10734 Blood Alcohol	195,372.98	245,454.86		
10735 Litigation	1,897,336.95	1,744,950.05		
10736 Alcohol Drug Treatment Fee	117,152.77	120,822.40		
10737 Drag Racing Fine	47.68	993.75		
10738 Drug Testing Fee	191,113.18	271,973.32		
10739 Victim Notification Fund	20,097.07	21,044.97		
10740 Professional Athletes	50,000.00	35,000.00		
10741 Ignition Interlock Device	25,721.07	55,787.27		
10742 Cash Bond Forfeiture	3,990.61	190,482.50		
TOTAL	17,673,675.93	18,968,552.57	1,294,876.64	7.33%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	58,798.31	4,056.50		
10802 Gas, Water, Power & Light	0.00	0.00		
10803 Mixing Bars, Clubs, etc.	14,340.23	12,957.03		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	3,349.71	351.85		
10810 Bottlers	251.29	1,081.39		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	76,739.54	18,446.77	(58,292.77)	-75.96%
TVA IN LIEU				
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,392,378.67	3,475,974.75		
11002 Wine Tax	857,902.33	1,002,453.89		
11003 Licenses	0.00	3,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	47,856.67	2,510.71		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	22,540.52	25,785.94		
11014 Common Spirit Tax	1,246.90	800.45		
11015 Common Spirit Wine Tax	214.79	603.27		
11016 Distiller's Tax	0.00	0.00		
11017 Enforcement Tax	41,726.67	45,648.50		
11018 Wine Enforcement Tax	42,532.29	45,190.05		
TOTAL	4,406,398.84	4,601,967.56	195,568.72	4.44%
COIN AMUSEMENT				
11901 Coin Tax	2,060.00	460.00		
11902 Penalty & Interest	0.00	2,560.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	3,750.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	5,810.00	3,020.00	(2,790.00)	-48.02%
SALES - 10101 Sales				
10102 State Cable TV	446,430,898.10	485,312,749.08		
10103 State Interstate Telecomm Sales	2,095,528.31	1,970,599.29		
10104 State Sales 1% Increase 2002	1,113,522.43	855,220.88		
10105 State Sales Single Article	73,726,755.66	80,293,413.56		
10106 State Sales 5.5% Food	3,999,283.20	4,403,836.06		
10107 State Sales 5.5% Food	40,714,088.86	44,669,300.44		
10107 Prepaid Wireless	0.00	404,426.12		
TOTAL	568,080,076.56	617,909,545.43	49,829,468.87	8.77%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,837,590.50	16,322,862.34		
10302 Regular L. P.	973.58	3,571.48		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	247,234.32	814.62		
10308 Dyed Fuel	1,000.00	0.00		
TOTAL	15,086,798.40	16,327,248.44	1,240,450.04	8.22%
Coal Severance				
11201-11202 Tax	54,558.00	54,510.97		
TOTAL	54,558.00	54,510.97	(47.03)	-0.09%
Gas & Oil Severance				
11301-11302 Tax	139,062.90	118,817.16		
TOTAL	139,062.90	118,817.16	(20,245.74)	-14.56%
Unauthorized Substance				
14801 Marijuana	(3.32)	(375.00)		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	(15.00)		
14806 Stamps	0.00	0.00		
TOTAL	(3.32)	(390.00)	(386.68)	-11646.99%
GRAND TOTAL	1,264,171,807.17	1,386,414,213.65	122,242,406.48	9.67%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - April 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	344,296,894.04	486,456,804.79		
TOTAL	344,296,894.04	486,456,804.79	142,159,910.75	41.29%
EXCISE				
11501-11503 Tax	844,916,976.38	950,740,054.77		
TOTAL	844,916,976.38	950,740,054.77	105,823,078.39	12.52%
INCOME				
10601 Pre-Income Tax	(50,611,830.61)	(50,829,106.39)		
10602 6% Tax	232,222,045.26	223,894,110.17		
10603 Penalties & Interest	2,191,149.23	1,741,835.46		
TOTAL	183,801,363.88	174,806,839.24	(8,994,524.64)	-4.89%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	71,872,302.71	90,941,426.04		
11602 Gift Tax Class A	9,453,902.89	39,855,611.49		
11603 Estate Tax	(36,599.53)	(3,310,095.78)		
11604 Generation Skip	4.65	10.02		
11605 Gift Tax Class B	1,084,639.63	2,094,381.92		
11606 Pre-Gift Tax	4,277,735.88	7,720,585.11		
11607 Prepaid Inheritance	16,140,358.60	(9,902,399.75)		
TOTAL	102,792,344.83	127,399,519.05	24,607,174.22	23.94%
GASOLINE				
10201 Tax	512,767,032.02	505,870,252.30		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	97,500.00	118,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	400,142.37	75,839.41		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	200.00		
TOTAL	513,264,874.39	506,064,791.71	(7,200,082.68)	-1.40%
PETROLEUM SPECIAL TAX				
10401 Tax	37,632,325.14	37,588,908.89		
10402 Penalties & Interest	34,008.80	10,884.77		
10403 Environment Assurance Fee	14,641,393.99	14,646,471.35		
TOTAL	52,307,727.93	52,246,265.01	(61,462.92)	-0.12%
TOBACCO				
11801 Cigarette Stamps	228,552,917.30	218,560,565.09		
11802 Cigar & Other Tobacco Products	10,923,291.84	11,406,119.51		
11803 Fair Trade Info	189,220.57	179,828.58		
11804 Licenses-Retail Dealer	3,727.50	23,080.00		
11805 Licenses-Other	572.50	1,295.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	633,418.17	78,430.25		
TOTAL	240,303,147.88	230,249,318.43	(10,053,829.45)	-4.18%
BEER				
10901 Beer Barrellage	14,733,029.20	14,062,362.06		
10902 Certificate of Registration	6,075.96	5,937.65		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(725.11)	(475.72)		
10906 Wholesale Beer	521,109.29	542,081.82		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	905.23	774.93		
TOTAL	15,260,394.57	14,610,680.74	(649,713.83)	-4.26%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - April 2012

PAGE # 7

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	138,694,950.09	141,552,649.58		
10502 Drive-Out Tags	3,500,725.00	3,747,796.50		
10503 Temp. Operators Permits	87,311.50	105,033.50		
10504 Fines	210,920.55	214,086.35		
10505 Miscellaneous	169,016.05	224,997.82		
10506 International Registration	58,377,265.37	56,994,868.49		
10507 Personalized Registration	191,306.50	187,667.00		
10508 Handicapped Registration	83,285.90	83,467.70		
10509 Over Weight Truck Fines	593,848.00	802,164.98		
10510 Inquiry Information Fees	17,384.13	21,305.51		
10511 Fleet Registration	493,349.17	488,353.43		
10512 Trip Permits	1,138,500.00	294,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,494,125.39	1,458,528.63		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	205,051,987.65	206,174,919.49	1,122,931.84	0.55%
MOTOR VEHICLE TITLE	9,030,479.95	9,784,375.03		
TOTAL	9,030,479.95	9,784,375.03	753,895.08	8.35%
MIXED DRINK				
11101 Tax	46,835,134.02	53,432,677.28		
11102 Licenses	0.00	0.00		
TOTAL	46,835,134.02	53,432,677.28	6,597,543.26	14.09%
BUSINESS				
12001 Counties Tax	32,130.91	(14,516.06)		
12002 Cities Tax	365,032.31	49,263.41		
12003 State Tax	502,465.96	115,066.58		
12004 County Delinquent	1,126,166.62	1,525,401.00		
12005 City Delinquent	1,028,156.50	1,609,035.42		
12006-12009-Class 1-4	54,833,861.60	61,839,690.60		
12010 Class 5 Industrial Loan & Thrift	914,528.21	938,470.13		
12011 Transient Vendor, Flea Mkt & Other	513,990.66	238,854.91		
12012 Audit P & I	1,535,361.45	3,292,397.76		
12013 Voluntary Disclosure State	863,516.74	1,671,106.06		
TOTAL	61,715,210.96	71,264,769.81	9,549,558.85	15.47%
PRIVILEGE				
10701 Realty Transfer	61,106,782.22	68,261,114.34		
10702 Co. Officials Retirement Fees	21.00	0.00		
10703 Civil or City Court	(912.39)	0.43		
10704 Criminal Cases	7,410.04	2.02		
10705 Education	(10,989.12)	0.24		
10706 Criminal Injuries Comp	2,516,490.89	2,974,835.24		
10707 Penalties	327,258.26	515,652.99		
10708 Attorneys Reimbursement	(2,253.88)	0.33		
10709 Marriage License	666,916.95	673,016.86		
10710 Tire Tax	5,774,074.91	5,760,287.10		
10711 General Sessions Tax	(185.94)	0.00		
10712 Gen. Sess. Judges Retirement	0.07	0.00		
10713 Professional Tax	8,457,921.25	7,282,687.81		
10714 Used Oil	1,045,005.83	1,055,240.32		
10715 Auto Rental Surcharge	8,489,932.67	8,779,216.15		
10716 Realty Mortgage	35,434,805.78	37,374,340.26		
10717 UCC	4,673,588.23	5,878,572.66		
10718 Attorneys Administrative Fee	1,491,089.32	1,402,722.16		
10719 Forfeiture of Bonds	375,203.46	601,561.84		
10720 Sex Offenders	144,706.38	109,578.46		
10721 Domestic Violence	9,639.72	21,951.10		
10722 Civil/Legal Rep. Indigents	1,700.41	0.67		
10723 Fingerprinting	11,671.34	0.10		
10724 Public Defender	1,335.70	0.85		
10725 1992 Increase	664.15	0.36		
10726 Bail Bond Fee	1,507,041.14	1,502,091.08		
10727 Aggravated Assault	45,936.02	42,914.96		
10728 Marriage License Increase 2002	1,561,333.43	1,603,692.03		
10729 Drug Violation Cases	98,344.10	108,843.79		
10730 Sexual Assault	21,507.41	40,041.32		
10731 Drug Violation -No Treatment	1,193,235.75	1,151,800.42		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	351,363.33	331,244.08		
10734 Blood Alcohol	1,153,713.19	2,012,390.09		
10735 Litigation	16,701,113.31	16,675,129.50		
10736 Alcohol Drug Treatment Fee	898,943.80	1,047,344.75		
10737 Drag Racing Fine	9,209.23	8,523.01		
10738 Drug Testing Fee	990,626.21	2,042,868.96		
10739 Victim Notification Fund	165,694.76	181,838.86		
10740 Professional Athletes	815,440.80	637,198.37		
10741 Ignition Interlock Device	137,597.42	296,231.38		
10742 Cash Bond Forfeiture	66,037.44	1,247,871.74		
TOTAL	156,239,014.59	169,620,806.63	13,381,792.04	8.56%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - April 2012

PAGE # 8

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,884,290.81	12,857,005.32		
10802 Gas, Water, Power & Light	10,970,234.98	9,317,791.78		
10803 Mixing Bars, Clubs, etc.	118,305.24	162,348.14		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	16,710.49	12,752.78		
10810 Bottlers	3,618,622.47	3,717,313.95		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	8.00		
TOTAL	27,608,163.99	26,067,221.97	(1,540,942.02)	-5.58%
TVA IN LIEU				
TOTAL	269,339,680.79	285,088,880.84	15,749,200.05	5.85%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	29,425,032.07	31,425,197.66		
11002 Wine Tax	9,218,174.79	9,882,691.89		
11003 Licenses	4,292.51	6,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehides City & Cnty 50%	0.00	0.00		
11011 Brand Registration	140,797.18	121,933.36		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	275,435.12	276,780.00		
11014 Common Spirit Tax	9,090.41	7,446.29		
11015 Common Spirit Wine Tax	5,465.48	4,039.83		
11016 Distiller's Tax	5,260.78	1,239.27		
11017 Enforcement Tax	394,492.41	426,055.15		
11018 Wine Enforcement Tax	446,307.09	467,204.75		
TOTAL	39,924,347.84	42,618,588.20	2,694,240.36	6.75%
COIN AMUSEMENT				
11901 Coin Tax	76,874.24	55,970.00		
11902 Penalty & Interest	0.00	4,877.06		
11903 Confiscated	0.00	0.00		
11904 License Fee	72,250.00	54,260.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	149,124.24	115,107.06	(34,017.18)	-22.81%
SALES - 10101 Sales				
10102 State Cable TV	4,183,130,555.61	4,475,920,331.87		
10103 State Interstate Telecomm Sales	26,434,186.46	25,406,611.35		
10104 State Sales 1% Increase 2002	10,209,462.94	10,139,833.43		
10105 State Sales Single Article	690,060,441.61	737,484,497.82		
10106 State Sales 5.5% Food	34,610,255.99	37,213,242.03		
10107 State Sales 5.5% Food	408,749,402.69	438,168,868.96		
10107 Prepaid Wireless	0.00	3,935,192.32		
TOTAL	5,353,194,305.30	5,728,268,577.78	375,074,272.48	7.01%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	132,424,428.12	134,137,993.20		
10302 Regular L. P.	74,544.42	8,112.61		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,638.60	63,549.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	286,983.09	(20,772.68)		
10308 Dyed Fuel	8,800.80	9,450.00		
TOTAL	132,859,395.03	134,198,332.63	1,338,937.60	1.01%
Coal Severance				
11201-11202 Tax	710,301.84	812,263.48		
TOTAL	710,301.84	812,263.48	101,961.64	14.35%
Gas & Oil Severance				
11301-11302 Tax	1,283,133.62	1,287,187.34		
TOTAL	1,283,133.62	1,287,187.34	4,053.72	0.32%
Unauthorized Substance				
14801 Marijuana	(353,839.17)	(1,425.16)		
14802 Cocaine	(41,424.57)	11.76		
14803 Other Drugs	(26,444.65)	(12,135.45)		
14804 Alcohol	(5,553.37)	0.00		
14805 Penalty & Interest	(51,527.93)	(7,390.53)		
14806 Stamps	71.00	20.40		
TOTAL	(478,718.69)	(20,918.98)	457,799.71	95.63%
GRAND TOTAL	8,600,405,285.03	9,271,287,062.30	670,881,777.27	7.80%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	April-12	Jul 11 - Apr 12	COUNTIES	April-12	Jul 11 - Apr 12
1.ANDERSON	668,620.61	1,121,903.24	50.LAWRENCE	160,409.68	253,717.47
2.BEDFORD	265,764.55	254,434.42	51.LEWIS	19,596.45	29,683.83
3.BENTON	134,921.70	178,845.56	52.LINCOLN	194,067.36	274,039.99
4.BLEDSE	20,600.47	23,908.81	53.LOUDON	1,035,292.36	1,459,124.25
5.BLOUNT	924,747.43	1,454,398.27	54.MCMINN	219,135.17	295,132.84
6.BRADLEY	1,969,603.98	2,280,110.55	55.MCNAIRY	108,115.02	135,705.44
7.CAMPBELL	206,632.27	273,084.14	56.MACON	60,251.13	88,192.67
8.CANNON	62,222.91	76,613.95	57.MADISON	822,681.96	1,230,234.23
9.CARROLL	64,216.37	137,540.90	58.MARION	142,813.82	220,151.14
10.CARTER	485,921.88	742,576.08	59.MARSHALL	150,980.14	256,272.68
11.CHEATHAM	248,880.37	301,394.31	60.MAURY	592,566.59	893,364.16
12.CHESTER	28,315.00	43,537.32	61.MEIGS	36,877.32	57,998.41
13.CLAIBORNE	121,537.26	176,913.08	62.MONROE	248,796.66	630,731.70
14.CLAY	6,487.52	14,768.15	63.MONTGOMERY	674,227.06	1,111,415.87
15.COCKE	90,009.44	162,205.88	64.MOORE	30,083.84	55,785.19
16.COFFEE	317,719.48	472,324.58	65.MORGAN	18,598.06	31,860.65
17.CROCKETT	27,886.03	407,953.16	66.OBION	322,459.19	512,262.14
18.CUMBERLAND	790,767.56	1,085,262.22	67.OVERTON	30,206.94	58,670.55
19.DAVIDSON	12,577,775.40	17,813,364.85	68.PERRY	35,573.48	39,369.35
20.DECATUR	42,283.00	64,508.81	69.PICKETT	16,569.18	23,004.60
21.DEKALB	92,014.42	144,821.27	70.POLK	47,281.00	86,591.55
22.DICKSON	229,976.92	374,234.60	71.PUTNAM	507,930.87	704,676.22
23.DYER	325,540.51	460,222.12	72.RHEA	102,894.73	146,638.24
24.FAYETTE	295,819.92	401,730.42	73.ROANE	270,731.28	436,952.36
25.FENTRESS	45,188.22	55,035.71	74.ROBERTSON	231,626.37	332,593.35
26.FRANKLIN	258,105.37	384,763.32	75.RUTHERFORD	1,277,193.43	1,876,556.35
27.GIBSON	196,170.75	322,055.11	76.SCOTT	36,238.00	55,084.35
28.GILES	126,350.99	239,622.36	77.SEQUATCHIE	74,893.02	136,109.73
29.GRAINGER	95,809.00	143,748.39	78.SEVER	451,431.56	689,011.60
30.GREENE	692,352.62	897,195.87	79.SHELBY	13,708,593.88	19,156,275.78
31.GRUNDY	2,210.90	22,723.93	80.SMITH	91,345.88	237,682.34
32.HAMBLEN	377,474.87	487,826.11	81.STEWART	112,460.00	134,698.95
33.HAMILTON	4,884,774.87	7,324,343.79	82.SULLIVAN	1,254,088.80	1,726,182.65
34.HANCOCK	4,737.76	14,058.16	83.SUMNER	1,664,853.44	2,254,862.97
35.HARDEMAN	68,530.00	91,657.74	84.TIPTON	129,031.10	195,957.82
36.HARDIN	157,972.04	252,688.94	85.TROUSDALE	11,998.00	19,023.85
37.HAWKINS	352,352.97	523,991.18	86.UNICOI	92,938.64	132,130.40
38.HAYWOOD	55,107.00	74,606.10	87.UNION	30,869.15	28,947.49
39.HENDERSON	138,995.96	176,306.95	88.VAN BUREN	8,279.32	19,420.14
40.HENRY	346,979.34	494,987.97	89.WARREN	177,621.51	312,978.72
41.HICKMAN	51,636.20	90,096.74	90.WASHINGTON	709,598.21	1,062,376.05
42.HOUSTON	11,089.00	31,744.29	91.WAYNE	31,624.31	53,665.91
43.HUMPHREYS	77,578.49	154,638.95	92.WEAKLEY	165,963.58	317,102.61
44.JACKSON	26,940.13	43,290.75	93.WHITE	81,596.54	131,202.30
45.JEFFERSON	276,580.06	395,450.84	94.WILLIAMSON	5,175,324.05	8,798,449.81
46.JOHNSON	84,783.34	127,559.96	95.WILSON	849,248.29	1,304,967.75
47.KNOX	7,479,036.82	10,198,792.45	96.OUT OF STATE	80,545,381.25	75,633,194.16
48.LAKE	28,880.00	57,932.91			
49.LAUDERDALE	53,687.00	95,013.42	TOTALS	148,651,926.32	174,806,839.24

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,		GIFT & ESTATE		
COUNTIES	April 12	Jul 11 - Apr 12	COUNTIES	April 12	Jul 11 - Apr 12
1.ANDERSON	39,401.52	676,788.03	50.LAWRENCE	17,367.88	55,935.43
2.BEDFORD	175,726.54	431,211.55	51.LEWIS	0.00	(22,974.56)
3.BENTON	4,785.00	723,224.40	52.LINCOLN	46,530.00	243,399.56
4.BLED SOE	4,393.23	4,393.23	53.LOUDON	249,074.00	690,183.86
5.BLOUNT	254,150.69	1,127,504.97	54.MCMINN	15,164.65	1,194,576.75
6.BRADLEY	787,660.57	1,130,144.11	55.MCNAIRY	288,722.00	340,546.12
7.CAMPBELL	9,616.00	136,101.59	56.MACON	143.00	19,539.04
8.CANNON	0.00	17,496.25	57.MADISON	701,198.00	1,331,983.17
9.CARROLL	3,462.47	21,548.48	58.MARION	1,977.75	263,581.90
10.CARTER	20,754.00	185,477.74	59.MARSHALL	(29,366.75)	354,183.60
11.CHEATHAM	4,319.00	94,447.71	60.MAURY	126,693.12	1,688,395.94
12.CHESTER	2,202.00	2,202.00	61.MEIGS	584.00	87,584.00
13.CLAIBORNE	577,793.00	796,778.50	62.MONROE	84,665.00	109,308.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	125,404.99	2,842,833.66
15.COCKE	1,021.00	13,829.66	64.MOORE	22.94	108,221.64
16.COFFEE	403,715.64	638,747.30	65.MORGAN	21,128.00	21,362.94
17.CROCKETT	743,450.00	970,299.00	66.OBION	423,324.83	553,785.44
18.CUMBERLAND	4,679.50	1,085,933.69	67.OVERTON	34,467.00	470,906.00
19.DAVIDSON	15,421,065.36	24,181,499.34	68.PERRY	0.00	3,098.00
20.DECATUR	194,999.00	194,999.00	69.PICKETT	0.00	59,133.00
21.DEKALB	9,546.28	208,971.78	70.POLK	0.00	33,701.00
22.DICKSON	44,239.12	303,843.41	71.PUTNAM	811,399.11	1,494,163.82
23.DYER	54,549.73	180,765.20	72.RHEA	0.00	(271,997.88)
24.FAYETTE	103,495.69	274,343.27	73.ROANE	5,359.27	104,348.05
25.FENTRESS	0.00	42,997.83	74.ROBERTSON	8,677.56	359,404.07
26.FRANKLIN	48,144.53	372,418.97	75.RUTHERFORD	669,750.04	3,039,014.94
27.GIBSON	316,698.60	694,884.11	76.SCOTT	36,337.00	303,886.21
28.GILES	381.23	116,591.53	77.SEQUATCHIE	0.00	4,680.67
29.GRAINGER	7,897.00	11,290.87	78.SEVER	(3,013.80)	1,102,262.59
30.GREENE	37,964.00	218,522.41	79.SHELBY	9,796,606.39	24,920,896.66
31.GRUNDY	5,528.00	5,528.00	80.SMITH	990.00	168,755.82
32.HAMBLEN	398,825.00	928,304.10	81.STEWART	0.00	668.00
33.HAMILTON	4,077,481.17	7,265,033.47	82.SULLIVAN	238,045.93	2,795,970.10
34.HANCOCK	0.00	48,351.00	83.SUMNER	627,571.88	1,146,621.96
35.HARDEMAN	581.96	102,371.62	84.TIPTON	61,595.00	477,072.82
36.HARDIN	36,216.00	152,713.85	85.TROUSDALE	0.00	42,174.71
37.HAWKINS	6,386.65	48,557.90	86.UNICOI	134,256.00	134,256.00
38.HAYWOOD	41,299.46	702,195.49	87.UNION	1,375.00	73,895.02
39.HENDERSON	19,525.00	25,722.54	88.VAN BUREN	0.00	0.00
40.HENRY	815,477.26	938,502.95	89.WARREN	3,376.56	1,479,263.86
41.HICKMAN	23,603.00	26,481.00	90.WASHINGTON	980,381.02	2,689,663.65
42.HOUSTON	98.00	98.00	91.WAYNE	0.00	10,140.00
43.HUMPHREYS	0.00	26,932.00	92.WEAKLEY	835,841.16	3,868,265.21
44.JACKSON	0.00	0.00	93.WHITE	4,583,323.50	4,604,669.96
45.JEFFERSON	22,830.20	120,744.12	94.WILLIAMSON	3,779,632.40	12,575,637.72
46.JOHNSON	25,986.27	390,190.27	95.WILSON	268,856.87	760,450.27
47.KNOX	3,498,966.50	6,942,455.58	96.OUT OF STATE	728,125.14	1,455,413.66
48.LAKE	0.00	5.12			
49.LAUDERDALE	980,846.00	1,013,784.39	TOTALS	54,905,347.61	127,399,519.05

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	April - 12	Jul 11 - Apr 12	COUNTIES	April - 12	Jul 11 - Apr 12
1.ANDERSON	261,125.87	2,219,884.42	50.LAWRENCE	127,141.23	963,261.92
2.BEDFORD	140,799.37	1,182,811.90	51.LEMS	38,498.56	290,523.55
3.BENTON	82,014.87	522,691.99	52.LINCOLN	114,647.08	859,741.77
4.BLED SOE	34,250.75	338,701.11	53.LOUDON	136,859.24	1,354,689.32
5.BLOUNT	373,184.46	3,825,726.72	54.MCMINN	170,479.06	1,323,420.25
6.BRADLEY	285,881.93	2,362,383.49	55.MCNAIRY	66,277.67	620,767.90
7.CAMPBELL	94,435.70	782,866.66	56.MACON	61,720.01	537,415.80
8.CANNON	39,037.97	326,835.61	57.MADISON	375,434.95	2,495,392.04
9.CARROLL	86,503.65	616,028.81	58.MARION	88,552.13	759,242.89
10.CARTER	175,585.51	1,321,351.39	59.MARSHALL	72,324.00	661,702.56
11.CHEATHAM	172,132.12	1,105,936.35	60.MAURY	193,081.27	1,953,602.72
12.CHESTER	22,171.81	358,581.61	61.MEIGS	32,516.63	330,014.05
13.CLAIBORNE	94,636.90	719,371.50	62.MONROE	76,565.03	908,000.37
14.CLAY	19,681.40	208,338.87	63.MONTGOMERY	469,252.89	3,607,411.61
15.COCKE	104,745.23	866,950.98	64.MOORE	20,054.11	199,132.80
16.COFFEE	176,187.55	1,433,878.71	65.MORGAN	51,486.34	448,115.84
17.CROCKETT	47,190.09	393,804.89	66.OBION	98,938.28	812,374.49
18.CUMBERLAND	184,955.74	1,573,503.79	67.OVERTON	83,242.98	566,673.76
19.DAVIDSON	1,631,948.89	12,590,541.78	68.PERRY	25,427.51	246,234.93
20.DECATUR	50,547.68	356,332.08	69.PICKETT	11,326.45	142,433.40
21.DEKALB	47,206.34	493,410.69	70.POLK	45,683.43	394,700.58
22.DICKSON	202,649.58	1,212,415.14	71.PUTNAM	252,460.51	1,838,942.50
23.DYER	95,103.68	844,412.86	72.RHEA	86,525.50	743,403.49
24.FAYETTE	110,850.32	1,002,610.86	73.ROANE	156,018.59	1,256,568.84
25.FENTRESS	62,057.87	444,640.99	74.ROBERTSON	166,806.05	1,525,171.74
26.FRANKLIN	108,015.05	1,013,663.39	75.RUTHERFORD	501,496.15	5,111,664.52
27.GIBSON	142,015.10	1,111,174.57	76.SCOTT	67,341.60	535,613.17
28.GILES	91,982.93	783,076.17	77.SEQUATCHIE	54,706.06	461,628.81
29.GRAINGER	75,930.81	598,692.65	78.SEVER	295,824.61	2,372,839.16
30.GREENE	202,041.61	1,697,246.32	79.SHELBY	1,682,724.51	13,697,132.84
31.GRUNDY	42,756.25	368,294.45	80.SMITH	66,847.67	486,603.55
32.HAMBLEN	214,671.18	1,526,679.56	81.STEWART	49,747.95	324,305.54
33.HAMILTON	840,893.88	8,680,586.51	82.SULLIVAN	479,327.43	3,879,997.96
34.HANCOCK	17,834.74	136,575.17	83.SUMNER	360,011.03	3,240,455.24
35.HARDEMAN	59,784.06	527,465.05	84.TIPTON	162,509.82	1,393,986.77
36.HARDIN	76,724.84	646,409.28	85.TROUSDALE	25,819.97	198,225.95
37.HAWKINS	143,634.31	1,192,030.16	86.UNICOI	53,145.34	449,105.27
38.HAYWOOD	60,229.50	452,570.12	87.UNION	47,457.77	398,800.75
39.HENDERSON	76,839.56	664,767.85	88.VAN BUREN	12,835.71	127,580.94
40.HENRY	105,315.63	817,396.25	89.WARREN	118,897.84	1,003,057.54
41.HICKMAN	51,957.86	520,640.51	90.WASHINGTON	326,931.90	2,807,663.00
42.HOUSTON	18,931.30	182,785.01	91.WAYNE	40,738.95	393,177.85
43.HUMPHREYS	48,323.56	522,739.01	92.WEAKLEY	79,048.70	708,101.25
44.JACKSON	35,249.76	296,590.46	93.WHITE	82,036.53	683,625.14
45.JEFFERSON	160,692.27	1,298,264.91	94.WILLIAMSON	457,167.00	4,104,898.17
46.JOHNSON	53,836.01	406,803.14	95.WILSON	287,809.27	2,712,544.96
47.KNOX	1,150,358.36	10,440,798.11	96.OUT OF STATE	(7,637.22)	(70,401.51)
48.LAKE	15,242.03	118,922.44			
49.LAUDERDALE	61,648.45	584,919.30			
			TOTALS	16,715,902.42	141,552,649.58

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	April 12	Jul 11 - Apr 12	COUNTIES	April 12	Jul 11 - Apr 12
1.ANDERSON	57,786.00	692,417.30	50.LAWRENCE	33,074.69	310,919.64
2.BEDFORD	55,225.00	426,987.96	51.LEWIS	8,879.74	88,549.42
3.BENTON	9,823.44	126,796.62	52.LINCOLN	46,500.54	349,865.95
4.BLED SOE	5,257.71	106,785.23	53.LOUDON	97,827.00	890,410.36
5.BLOUNT	320,236.00	1,836,956.86	54.MCMINN	63,838.79	462,762.53
6.BRADLEY	134,985.68	1,188,586.06	55.MCNAIRY	21,535.00	185,570.57
7.CAMPBELL	47,013.92	609,337.91	56.MACON	20,008.00	172,530.44
8.CANNON	11,397.55	104,459.72	57.MADISON	135,296.00	1,313,132.72
9.CARROLL	20,228.37	187,481.83	58.MARION	30,259.90	336,863.65
10.CARTER	38,157.70	366,867.68	59.MARSHALL	30,221.00	299,373.79
11.CHEATHAM	67,899.21	494,756.78	60.MAURY	111,090.00	1,177,774.40
12.CHESTER	10,043.56	130,168.56	61.MEIGS	17,560.22	99,602.90
13.CLAIBORNE	26,577.00	268,130.79	62.MONROE	45,017.00	571,128.37
14.CLAY	7,610.85	55,730.91	63.MONTGOMERY	595,227.81	4,044,672.18
15.COCKE	25,491.00	246,943.63	64.MOORE	9,902.00	62,965.13
16.COFFEE	55,626.00	504,978.85	65.MORGAN	11,098.38	121,739.38
17.CROCKETT	13,329.43	107,352.90	66.OBION	29,806.72	309,321.14
18.CUMBERLAND	78,598.00	714,529.47	67.OVERTON	15,519.80	155,087.61
19.DAVIDSON	1,445,489.48	15,473,539.63	68.PERRY	4,443.73	64,716.23
20.DECATUR	23,251.00	144,292.21	69.PICKETT	7,193.00	69,585.07
21.DEKALB	22,463.76	262,690.57	70.POLK	10,002.00	132,038.48
22.DICKSON	71,563.52	557,874.04	71.PUTNAM	90,794.65	815,016.13
23.DYER	47,914.00	330,057.95	72.RHEA	24,147.00	264,186.74
24.FAYETTE	91,529.00	661,625.09	73.ROANE	46,778.70	510,157.84
25.FENTRESS	18,877.79	178,350.74	74.ROBERTSON	131,196.64	908,347.70
26.FRANKLIN	60,295.00	458,178.37	75.RUTHERFORD	480,604.44	4,568,246.33
27.GIBSON	55,997.00	434,402.85	76.SCOTT	12,761.00	120,438.02
28.GILES	23,302.98	254,140.98	77.SEQUATCHIE	15,847.00	147,688.70
29.GRAINGER	23,094.00	163,410.41	78.SEVER	292,517.94	3,005,885.99
30.GREENE	78,090.74	662,106.10	79.SHELBY	1,351,974.72	13,398,645.15
31.GRUNDY	7,322.93	96,248.51	80.SMITH	18,488.00	157,627.83
32.HAMBLEN	65,853.65	637,358.40	81.STEWART	14,988.65	138,546.13
33.HAMILTON	621,465.03	5,572,242.11	82.SULLIVAN	166,013.70	1,674,446.87
34.HANCOCK	2,956.70	29,665.41	83.SUMNER	338,101.04	3,444,177.57
35.HARDEMAN	15,963.00	138,334.44	84.TIPTON	65,111.99	561,406.56
36.HARDIN	74,650.29	433,360.70	85.TROUSDALE	7,257.58	61,051.30
37.HAWKINS	41,308.00	2,297,192.70	86.UNICOI	7,518.00	106,751.37
38.HAYWOOD	22,585.15	135,970.21	87.UNION	28,359.70	202,372.66
39.HENDERSON	19,517.09	217,371.09	88.VAN BUREN	9,356.91	69,856.68
40.HENRY	36,879.54	329,984.29	89.WARREN	37,206.00	309,956.78
41.HICKMAN	18,623.00	386,656.64	90.WASHINGTON	179,731.00	2,069,600.42
42.HOUSTON	3,677.57	47,184.88	91.WAYNE	11,139.35	112,626.77
43.HUMPHREYS	26,041.63	205,233.86	92.WEAKLEY	32,276.00	275,737.72
44.JACKSON	10,909.73	83,735.73	93.WHITE	29,763.00	243,424.52
45.JEFFERSON	58,814.05	566,183.57	94.WILLIAMSON	1,103,254.78	9,820,274.38
46.JOHNSON	11,184.96	134,972.83	95.WILSON	253,762.93	3,037,382.97
47.KNOX	738,564.79	9,187,792.88	96.OUT OF STATE	653,187.98	5,894,797.20
48.LAKE	4,640.88	24,151.25			
49.LAUDERDALE	12,733.18	103,189.47			
			TOTALS	11,487,285.88	111,514,027.26

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		STATE SALES		PAGE # 13	
COUNTIES	April 12	Jul 11 - Apr 12	COUNTIES	April 12	Jul 11 - Apr 12
1.ANDERSON	6,098,428.17	56,529,709.35	50.LAWRENCE	2,349,891.84	20,802,320.23
2.BEDFORD	2,666,587.01	24,229,539.09	51.LEWIS	475,350.71	4,480,535.54
3.BENTON	789,984.69	7,617,108.28	52.LINCOLN	1,754,191.21	15,796,929.70
4.BLED SOE	212,709.38	2,109,064.48	53.LOUDON	3,355,343.16	31,696,934.43
5.BLOUNT	9,855,966.46	93,036,246.14	54.MCMINN	3,332,467.06	29,971,106.49
6.BRADLEY	7,284,263.04	67,240,422.75	55.MCNAIRY	935,409.52	9,125,786.85
7.CAMPBELL	1,835,460.55	17,206,503.76	56.MACON	961,943.70	8,707,156.62
8.CANNON	310,525.76	2,793,102.40	57.MADISON	11,136,102.68	104,350,753.85
9.CARROLL	1,107,129.31	9,898,767.15	58.MARION	1,900,616.24	16,810,649.41
10.CARTER	2,303,905.25	21,755,834.86	59.MARSHALL	1,625,651.10	14,317,604.06
11.CHEATHAM	1,297,812.81	11,918,705.18	60.MAURY	6,029,020.11	53,732,330.38
12.CHESTER	623,564.05	5,356,123.89	61.MEIGS	386,390.20	4,300,256.48
13.CLAIBORNE	1,010,097.66	9,166,995.85	62.MONROE	2,213,789.05	20,812,675.36
14.CLAY	203,452.32	2,137,279.30	63.MONTGOMERY	13,793,013.07	129,560,634.74
15.COCKE	1,834,456.01	17,687,672.81	64.MOORE	160,857.38	1,516,686.93
16.COFFEE	4,929,985.25	44,187,557.39	65.MORGAN	283,303.66	3,166,356.25
17.CROCKETT	350,692.24	3,043,012.06	66.OBION	2,292,689.18	21,001,365.31
18.CUMBERLAND	3,821,833.07	35,430,442.89	67.OVERTON	773,886.60	7,516,581.27
19.DAVIDSON	82,262,754.56	747,737,021.25	68.PERRY	235,946.65	2,071,272.27
20.DECATUR	540,729.73	4,712,352.54	69.PICKETT	164,195.68	1,732,325.02
21.DEKALB	886,320.57	7,451,438.74	70.POLK	418,804.52	4,138,672.52
22.DICKSON	3,723,804.08	34,022,477.34	71.PUTNAM	7,427,776.60	67,082,429.20
23.DYER	2,775,577.44	25,398,901.95	72.RHEA	1,529,752.67	13,893,382.54
24.FAYETTE	1,243,229.78	12,217,652.80	73.ROANE	3,432,820.56	42,877,902.64
25.FENTRESS	692,947.34	6,553,825.33	74.ROBERTSON	3,539,601.60	31,494,939.75
26.FRANKLIN	2,051,650.86	18,698,357.36	75.RUTHERFORD	22,300,074.76	203,163,784.58
27.GIBSON	2,437,445.29	22,786,349.77	76.SCOTT	935,870.47	8,373,749.57
28.GILES	1,704,890.06	15,131,259.46	77.SEQUATCHIE	585,774.75	5,045,372.84
29.GRAINER	425,830.58	4,058,453.17	78.SEVER	15,024,275.13	156,335,658.21
30.GREENE	3,627,073.35	34,427,796.14	79.SHELBY	78,966,474.32	721,948,943.29
31.GRUNDY	326,027.76	2,951,622.35	80.SMITH	757,625.76	7,894,611.68
32.HAMBLEN	5,690,358.88	53,148,239.32	81.STEWART	388,321.30	3,596,411.92
33.HAMILTON	34,055,224.82	317,205,860.21	82.SULLIVAN	13,952,530.72	127,255,779.79
34.HANCOCK	116,183.28	1,085,779.26	83.SUMNER	9,770,976.07	86,676,651.85
35.HARDEMAN	911,477.16	8,222,906.43	84.TIPTON	2,034,611.66	19,510,119.21
36.HARDIN	2,154,301.66	18,793,047.33	85.TROUSDALE	225,676.62	1,941,843.63
37.HAWKINS	2,032,198.03	18,303,519.51	86.UNICOI	831,671.50	7,092,171.05
38.HAYWOOD	767,143.45	7,444,400.89	87.UNION	435,544.32	4,250,045.75
39.HENDERSON	1,738,157.45	15,471,704.27	88.VAN BUREN	82,696.65	935,349.29
40.HENRY	2,506,028.84	22,166,606.76	89.WARREN	2,229,307.62	19,613,410.36
41.HICKMAN	552,755.70	5,514,111.55	90.WASHINGTON	11,761,767.45	111,139,332.39
42.HOUSTON	215,904.18	1,948,682.70	91.WAYNE	396,833.33	3,872,490.50
43.HUMPHREYS	806,044.08	8,188,986.31	92.WEAKLEY	1,475,691.20	13,498,916.79
44.JACKSON	164,553.14	1,592,589.70	93.WHITE	1,236,530.61	10,968,027.94
45.JEFFERSON	2,402,155.72	21,853,130.17	94.WILLIAMSON	22,994,220.67	208,625,368.62
46.JOHNSON	550,265.53	5,184,704.58	95.WILSON	9,285,942.44	83,842,573.27
47.KNOX	49,251,882.67	473,804,065.31	96.OUT OF STATE	97,573,883.97	905,195,417.44
48.LAKE	166,309.06	1,386,939.74			
49.LAUDERDALE	838,351.28	7,728,090.10			
			TOTALS	617,909,545.43	5,728,268,577.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	April 12	Jul 11 - Apr 12	COUNTIES	April 12	Jul 11 - Apr 12
1.ANDERSON	1,925,745.80	17,986,970.64	50.LAWRENCE	771,159.50	6,983,121.77
2.BEDFORD	825,534.79	7,687,133.17	51.LEWIS	166,166.08	1,559,098.25
3.BENTON	281,770.40	2,656,221.98	52.LINCOLN	517,940.08	4,679,090.68
4.BLED SOE	60,044.86	594,128.21	53.LOUDON	779,954.98	7,078,761.74
5.BLOUNT	2,596,117.54	24,786,599.46	54.MCMINN	794,347.04	7,291,390.01
6.BRADLEY	2,351,579.95	22,082,909.41	55.MCNAIRY	263,785.76	2,574,102.43
7.CAMPBELL	547,172.17	5,077,640.11	56.MACON	276,513.01	2,548,162.37
8.CANNON	72,068.37	662,604.47	57.MADISON	3,684,884.89	35,085,961.57
9.CARROLL	386,070.35	3,483,313.11	58.MARION	644,692.11	5,761,754.81
10.CARTER	831,005.84	7,675,050.79	59.MARSHALL	459,827.76	4,046,429.60
11.CHEATHAM	451,991.09	4,193,996.36	60.MAURY	1,646,415.17	14,978,456.04
12.CHESTER	181,548.41	1,584,863.45	61.MEIGS	58,009.04	560,550.04
13.CLAIBORNE	292,164.65	2,737,469.69	62.MONROE	659,510.40	6,132,832.55
14.CLAY	69,694.89	734,428.62	63.MONTGOMERY	4,570,474.51	42,866,054.37
15.COCKE	653,604.04	6,347,461.39	64.MOORE	50,970.27	485,447.08
16.COFFEE	1,554,987.64	14,111,970.10	65.MORGAN	93,877.18	1,063,024.36
17.CROCKETT	126,975.09	1,095,561.48	66.OBION	713,127.38	6,556,876.15
18.CUMBERLAND	1,292,674.59	12,148,186.33	67.OVERTON	228,307.28	2,296,399.43
19.DAVIDSON	22,623,249.96	203,683,938.27	68.PERRY	81,561.90	694,258.87
20.DECATUR	166,718.12	1,543,693.14	69.PICKETT	56,483.68	608,919.34
21.DEKALB	263,735.90	2,447,472.43	70.POLK	130,813.68	1,326,867.67
22.DICKSON	1,244,037.79	11,469,005.87	71.PUTNAM	2,439,855.22	22,707,540.32
23.DYER	898,948.96	8,478,823.16	72.RHEA	561,695.29	5,038,239.13
24.FAYETTE	380,282.09	3,637,579.03	73.ROANE	1,011,602.89	11,755,320.91
25.FENTRESS	232,481.95	2,234,502.68	74.ROBERTSON	1,233,058.10	11,236,628.64
26.FRANKLIN	557,046.54	5,185,807.24	75.RUTHERFORD	7,462,693.61	67,986,165.58
27.GIBSON	796,160.87	7,388,551.58	76.SCOTT	274,290.39	2,488,596.04
28.GILES	557,708.07	5,012,987.07	77.SEQUATCHIE	173,297.92	1,556,575.71
29.GRAINGER	144,258.78	1,374,707.44	78.SEVIER	5,539,244.18	58,442,482.28
30.GREENE	1,220,259.21	11,810,139.75	79.SHELBY	21,794,718.97	200,454,963.13
31.GRUNDY	99,683.93	905,502.77	80.SMITH	271,431.10	2,675,334.83
32.HAMBLÉN	1,696,484.10	16,334,587.31	81.STEWART	127,722.22	1,167,387.05
33.HAMILTON	9,443,076.10	88,667,741.39	82.SULLIVAN	3,870,379.02	36,599,451.51
34.HANCOCK	31,171.62	286,950.84	83.SUMNER	2,787,906.63	24,895,460.76
35.HARDEMAN	313,831.23	2,801,135.40	84.TIPTON	654,515.81	6,183,710.81
36.HARDIN	623,262.91	5,457,844.62	85.TROUSDALE	66,421.62	582,539.07
37.HAWKINS	681,128.85	6,278,492.01	86.UNICOI	266,242.67	2,348,058.64
38.HAYWOOD	223,952.67	2,101,234.95	87.UNION	129,989.06	1,281,204.52
39.HENDERSON	546,260.87	4,975,821.73	88.VAN BUREN	31,968.52	361,668.64
40.HENRY	642,492.96	5,881,243.97	89.WARREN	779,068.00	6,930,779.88
41.HICKMAN	177,434.74	1,746,667.89	90.WASHINGTON	3,523,928.71	34,427,287.91
42.HOUSTON	81,191.76	733,352.06	91.WAYNE	136,702.13	1,366,695.63
43.HUMPHREYS	300,414.35	2,990,146.51	92.WEAKLEY	487,260.92	4,478,235.71
44.JACKSON	60,013.62	596,071.12	93.WHITE	340,050.71	3,004,129.52
45.JEFFERSON	843,403.40	7,753,005.03	94.WILLIAMSON	6,284,916.39	58,867,654.86
46.JOHNSON	105,182.34	957,998.89	95.WILSON	2,654,873.62	24,157,386.39
47.KNOX	13,486,866.48	132,509,469.61	96.OUT OF STATE	27,122,953.40	251,308,747.38
48.LAKE	63,567.61	545,258.65			
49.LAUDERDALE	300,291.96	2,781,142.97	TOTALS	179,980,959.01	1,681,697,188.13

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	26,489,928	4.44%	215,275,344	3.87%
Paint, Glass and Wallpaper Stores	863,323	0.14%	7,675,720	0.14%
Hardware Stores	5,090,852	0.85%	40,759,913	0.73%
Retail Nurseries & Garden Stores	3,100,913	0.52%	18,459,162	0.33%
Mobile Home Dealers	382,980	0.06%	3,345,007	0.06%
SUBTOTAL	35,927,996	6.02%	285,515,145	5.14%
GENERAL MERCHANDISE				
Department Stores	52,686,184	8.83%	512,437,046	9.22%
Variety Stores	4,230,069	0.71%	42,200,881	0.76%
Miscellaneous General Merchandise	16,120,512	2.70%	149,515,444	2.69%
SUBTOTAL	73,036,765	12.25%	704,153,371	12.66%
FOOD STORES				
Grocery Stores	41,179,693	6.90%	423,812,084	7.62%
Meat & Fish Markets	126,200	0.02%	1,529,390	0.03%
Fruit & Vegetable	172,725	0.03%	1,657,795	0.03%
Candy, Nut & Confectionery	122,827	0.02%	1,265,267	0.02%
Dairy Products Stores	16,783	0.00%	173,314	0.00%
Retail Bakeries	557,532	0.09%	5,260,457	0.09%
Miscellaneous Food Stores	1,878,333	0.31%	16,279,780	0.29%
SUBTOTAL	44,054,094	7.39%	449,978,088	8.09%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	43,047,222	7.22%	374,213,844	6.73%
Motor Vehicle Dealers, Used Car	14,106,739	2.37%	112,417,822	2.02%
Auto & Home Supply Stores	10,625,388	1.78%	80,790,516	1.45%
Gasoline Service Stations	7,955,882	1.33%	74,735,978	1.34%
Boat Dealers	401,590	0.07%	2,881,739	0.05%
Recreational Vehicle Dealers	375,072	0.06%	3,438,615	0.06%
Motorcycle Dealers	1,411,245	0.24%	9,550,831	0.17%
Automotive, N.E.C	3,268,666	0.55%	25,952,988	0.47%
SUBTOTAL	81,191,802	13.61%	683,982,333	12.30%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	831,133	0.14%	7,957,406	0.14%
Women's Clothing	4,306,321	0.72%	32,418,879	0.58%
Women's Accessory & Specialty	1,322,597	0.22%	11,266,113	0.20%
Children's & Infants' Wear Stores	1,148,900	0.19%	9,256,302	0.17%
Family Clothing Stores	7,599,102	1.27%	64,787,852	1.17%
Shoe Stores	2,826,271	0.47%	23,089,856	0.42%
Miscellaneous Apparel & Accessory	2,702,844	0.45%	23,871,721	0.43%
SUBTOTAL	20,737,168	3.48%	172,648,130	3.11%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,569,793	0.93%	51,099,619	0.92%
Home Furnishings	2,947,325	0.49%	29,542,593	0.53%
Household Appliance Stores	1,521,119	0.26%	12,285,400	0.22%
Radio, Television & Musical Instrument	10,014,906	1.68%	98,255,247	1.77%
SUBTOTAL	20,053,143	3.36%	191,182,859	3.44%
EATING & DRINKING PLACES				
Eating Places	58,325,894	9.78%	529,070,428	9.52%
Drinking Places	1,277,297	0.21%	11,882,572	0.21%
SUBTOTAL	59,603,191	9.99%	540,953,000	9.73%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

Page # 16

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,760,073	0.97%	54,995,064	0.99%
Liquor Stores	4,248,913	0.71%	42,025,563	0.76%
Used Merchandise etc.	1,455,000	0.24%	13,518,595	0.24%
Sporting Goods & Bicycle Shops	5,075,793	0.85%	43,279,780	0.78%
Book Stores	1,215,094	0.20%	13,402,595	0.24%
Stationery Stores	1,709,688	0.29%	16,764,767	0.30%
Jewelry Stores	1,564,830	0.26%	19,770,249	0.36%
Hobby, Toy & Game	1,322,338	0.22%	16,330,667	0.29%
Camera & Photographic Supply	81,756	0.01%	1,085,077	0.02%
Gift, Novelty & Souvenir	3,472,632	0.58%	25,105,128	0.45%
Luggage & Leather Goods	139,857	0.02%	1,570,505	0.03%
Sewing, Needlework & Piece Goods	407,612	0.07%	3,867,738	0.07%
Catalogue & Mail Order Houses	2,968,292	0.50%	28,140,853	0.51%
Automatic Merchandising Machines	2,734,856	0.46%	12,456,907	0.22%
Direct Selling Establishments	2,760,849	0.46%	24,880,298	0.45%
Fuel Dealers	1,136,776	0.19%	10,679,714	0.19%
Florists	466,697	0.08%	4,775,145	0.09%
Tobacco Stores and Stands	1,472,107	0.25%	14,296,276	0.26%
News Dealers & Newsstands	78,837	0.01%	724,396	0.01%
Optical Goods Stores	165,023	0.03%	1,317,450	0.02%
Miscellaneous Retail, N.E.C.	18,538,385	3.11%	169,066,111	3.04%
SUBTOTAL	56,775,408	9.52%	518,052,877	9.32%
TOTAL RETAIL	391,379,568	65.62%	3,546,465,803	63.78%
SERVICES				
HOTELS & LODGING PLACES	14,591,381	2.45%	133,140,396	2.39%
PERSONAL SERVICES	4,420,122	0.74%	39,694,939	0.71%
BUSINESS SERVICES	21,801,194	3.66%	207,070,444	3.72%
AUTO REPAIR, SERVICES & PARKING	16,108,574	2.70%	146,455,187	2.63%
MISCELLANEOUS REPAIR SERVICES	2,488,983	0.42%	20,367,916	0.37%
MOTION PICTURES	2,330,286	0.39%	16,414,575	0.30%
AMUSEMENT SERVICES	5,022,186	0.84%	51,747,205	0.93%
HEALTH SERVICES	1,710,729	0.29%	13,488,168	0.24%
OTHER SERVICES	2,209,049	0.37%	36,455,002	0.66%
TOTAL SERVICES	70,682,504	11.85%	664,833,831	11.96%
AGRICULTURE, FORESTRY, FISHING	690,120	0.12%	5,893,242	0.11%
MINING	971,285	0.16%	5,504,446	0.10%
CONSTRUCTION	4,113,950	0.69%	42,231,182	0.76%
MANUFACTURING	19,561,406	3.28%	212,094,073	3.81%
TRANSPORTATION	4,141,086	0.69%	37,129,592	0.67%
COMMUNICATIONS	34,482,364	5.78%	350,566,898	6.31%
ELECTRIC, GAS & SANITARY SERVICES	17,607,823	2.95%	203,156,709	3.65%
WHOLESALE TRADE	38,837,406	6.51%	365,229,737	6.57%
FINANCE, INSURANCE, REAL ESTATE	1,233,824	0.21%	11,989,335	0.22%
TOTAL NON-RETAIL, NON SERVICES	121,639,264	20.40%	1,233,795,213	22.19%
COUNTY CLERK	12,138,531	2.04%	109,554,814	1.97%
CONSUMER USE TAX	571,197	0.10%	5,544,247	0.10%
DISASTER RELIEF TAX REBATE	-2,999	0.00%	-120,676	0.00%
GRAND TOTAL	596,408,065	100.00%	5,560,073,232	100.00%