



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

March 2012



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 11 - March 12

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CLASS OF TAX	2010	2011	2012	2010 CHANGE 2011	%	2011 CHANGE 2012	%
Franchise	343,639,924.64	234,338,594.05	355,537,259.13	(109,301,330.59)	-31.81%	121,198,665.08	51.72%
Excise	476,134,602.51	613,737,914.37	703,760,458.30	137,603,311.86	28.90%	90,022,543.93	14.67%
Income	27,047,573.64	31,798,265.04	26,154,912.92	4,750,691.40	17.56%	(5,643,352.12)	-17.75%
Inheritance, Gift & Estate	58,490,231.56	84,587,500.26	72,494,171.44	26,097,268.70	44.62%	(12,093,328.82)	-14.30%
Gasoline	447,874,834.17	460,573,653.66	457,489,461.67	12,698,819.49	2.84%	(3,084,191.99)	-0.67%
Petroleum Special Tax	45,818,004.91	46,985,013.49	47,022,614.08	1,167,008.58	2.55%	37,600.59	0.08%
Tobacco	217,070,696.22	216,300,167.17	207,556,036.78	(770,529.05)	-0.35%	(8,744,130.39)	-4.04%
Beer	12,505,054.40	13,961,525.98	13,274,902.86	1,456,471.58	11.65%	(686,623.12)	-4.92%
Motor Vehicle Registration	170,020,308.25	176,481,167.71	177,389,747.86	6,460,859.46	3.80%	908,580.15	0.51%
Motor Vehicle Title	7,669,888.82	8,086,132.69	8,574,658.58	416,243.87	5.43%	488,525.89	6.04%
Mixed Drinks	41,162,608.00	41,710,001.25	47,490,542.81	547,393.25	1.33%	5,780,541.56	13.86%
Business	29,512,505.46	58,463,223.66	66,735,646.08	28,950,718.20	98.10%	8,272,422.42	14.15%
Privilege	138,825,215.03	138,565,338.66	150,652,254.06	(259,876.37)	-0.19%	12,086,915.40	8.72%
Gross Receipts	26,451,603.79	27,531,424.45	26,048,775.20	1,079,820.66	4.08%	(1,482,649.25)	-5.39%
TVA - In Lieu	235,931,214.30	243,244,367.62	256,426,988.93	7,313,153.32	3.10%	13,182,621.31	5.42%
Alcoholic Beverage	34,168,815.03	35,517,949.00	38,016,620.64	1,349,133.97	3.95%	2,498,671.64	7.03%
Sales and Use	4,573,745,985.37	4,785,114,228.74	5,110,359,032.35	211,368,243.37	4.62%	325,244,803.61	6.80%
Motor Vehicle Fuel	112,389,619.72	117,772,596.63	117,871,084.19	5,382,976.91	4.79%	98,487.56	0.08%
Coal Severance	684,653.80	655,743.84	757,752.51	(28,909.96)	-4.22%	102,008.67	15.56%
Gas & Oil Severance	1,003,863.69	1,144,070.72	1,168,370.18	140,207.03	13.97%	24,299.46	2.12%
Coin Amusement	177,172.03	143,314.24	112,087.06	(33,857.79)	-19.11%	(31,227.18)	-21.79%
Unauthorized Substance	(1,756,352.77)	(478,715.37)	(20,528.98)	1,277,637.40	72.74%	458,186.39	95.71%
TOTAL	6,998,568,022.57	7,336,233,477.86	7,884,872,848.65	337,665,455.29	4.82%	548,639,370.79	7.48%
Local Government							
Local Sales Tax	1,360,415,144.65	1,417,651,232.60	1,501,716,229.12	57,236,087.95	4.21%	84,064,996.52	5.93%
Mineral Tax	3,263,224.41	3,457,768.05	3,351,775.75	194,543.64	5.96%	(105,992.30)	-3.07%
Local Business Tax	18,538,413.13	71,257,160.26	81,101,380.74	52,718,747.13	284.38%	9,844,220.48	13.82%
Local Business Tax Fees	1,804,191.21	8,142,030.98	9,005,190.03	6,337,839.77	351.28%	863,159.05	10.60%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

March 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	39,778,322.11	69,956,453.79		
TOTAL	39,778,322.11	69,956,453.79	30,178,131.68	75.87%
EXCISE				
11501-11503 Tax	84,215,813.31	122,087,271.52		
TOTAL	84,215,813.31	122,087,271.52	37,871,458.21	44.97%
INCOME				
10601 Pre-Income Tax	(8,006.09)	(1,248,508.94)		
10602 6% Tax	13,394,190.29	15,529,068.70		
10603 Penalties & Interest	217,745.97	65,838.69		
TOTAL	13,603,930.17	14,346,398.45	742,468.28	5.46%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,133,845.76	5,908,108.91		
11602 Gift Tax Class A	721,469.12	2,691,230.79		
11603 Estate Tax	17,412.36	(26,841.50)		
11604 Generation Skip	0.00	5.01		
11605 Gift Tax Class B	90,900.95	203,034.20		
11606 Pre-Gift Tax	22,679.53	0.00		
11607 Prepaid Inheritance	11,890,671.00	(2,161,159.61)		
TOTAL	16,876,978.72	6,614,377.80	(10,262,600.92)	-60.81%
GASOLINE				
10201 Tax	40,784,605.63	42,255,466.19		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	18,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	11,853.42	(5,873.67)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	40,796,459.05	42,267,592.52	1,471,133.47	3.61%
PETROLEUM SPECIAL TAX				
10401 Tax	3,117,255.64	3,190,782.17		
10402 Penalties & Interest	1,389.15	1,422.94		
10403 Environment Assurance Fee	1,212,484.14	1,245,497.81		
TOTAL	4,331,128.93	4,437,702.92	106,573.99	2.46%
TOBACCO				
11801 Cigarette Stamps	23,316,144.55	22,937,883.39		
11802 Cigar & Other Tobacco Products	987,714.26	1,108,733.01		
11803 Fair Trade Info	19,133.51	19,004.08		
11804 Licenses-Retail Dealer	200.00	600.00		
11805 Licenses-Other	0.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	501,470.76	(2,026.23)		
TOTAL	24,824,663.08	24,064,194.25	(760,468.83)	-3.06%
BEER				
10901 Beer Barrellage	1,297,580.86	1,482,442.36		
10902 Certificate of Registration	80.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(4,215.68)	56.87		
10906 Wholesale Beer	52,001.94	50,724.39		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	37.54	52.19		
TOTAL	1,345,484.66	1,533,275.81	187,791.15	13.96%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	17,658,489.77	16,966,222.09		
10502 Drive-Out Tags	465,642.50	467,807.50		
10503 Temp. Operators Permits	11,300.00	17,329.00		
10504 Fines	42,054.96	27,213.60		
10505 Miscellaneous	16,918.52	23,595.21		
10506 International Registration	9,599,471.16	6,365,656.96		
10507 Personalized Registration	26,172.00	23,899.00		
10508 Handicapped Registration	9,090.00	8,559.00		
10509 Over Weight Truck Fines	67,408.90	112,552.43		
10510 Inquiry Information Fees	2,245.10	2,292.00		
10511 Fleet Registration	583,927.13	(55,115.26)		
10512 Trip Permits	0.00	12,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	246,140.29	163,221.97		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	28,728,860.33	24,135,233.50	(4,593,626.83)	-15.99%
MOTOR VEHICLE TITLE				
	1,198,852.20	1,159,195.85		
TOTAL	1,198,852.20	1,159,195.85	(39,656.35)	-3.31%
MIXED DRINK				
11101 Tax	4,898,880.81	5,496,055.65		
11102 Licenses	0.00	0.00		
TOTAL	4,898,880.81	5,496,055.65	597,174.84	12.19%
BUSINESS				
12001 Counties Tax	(1,643.30)	(1,413.90)		
12002 Cities Tax	(1,339.65)	(1,994.25)		
12003 State Tax	(11,999.92)	(10,301.85)		
12004 County Delinquent	64,576.17	52,994.07		
12005 City Delinquent	56,566.01	22,211.78		
12006-12009-Class 1-4	4,528,706.95	4,160,119.35		
12010 Class 5 Industrial Loan & Thrift	100,112.64	43,330.72		
12011 Transient Vendor, Flea Mkt & Other	41,004.71	21,308.66		
12012 Audit P & I	140,055.85	356,672.07		
12013 Voluntary Disclosure State	61,908.57	52,836.84		
TOTAL	4,977,948.03	4,695,763.49	(282,184.54)	-5.67%
PRIVILEGE				
10701 Realty Transfer	4,166,291.61	5,783,953.63		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	455,671.78	368,199.45		
10707 Penalties	43,220.21	66,662.77		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	58,254.74	61,048.97		
10710 Tire Tax	50,492.82	14,279.01		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	252,012.12	738,781.60		
10714 Used Oil	2,301.91	2,593.29		
10715 Auto Rental Surcharge	712.44	37,082.36		
10716 Realty Mortgage	2,651,473.74	2,838,377.48		
10717 UCC	434,557.60	491,068.98		
10718 Attorneys Administrative Fee	430,282.06	203,210.11		
10719 Forfeiture of Bonds	91,209.76	260,955.70		
10720 Sex Offenders	66,615.90	17,138.50		
10721 Domestic Violence	1,911.58	6,807.78		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	83,045.89	24,067.66		
10727 Aggravated Assault	14,665.46	8,515.71		
10728 Marriage License Increase 2002	166,254.26	172,959.35		
10729 Drug Violation Cases	26,814.99	19,963.74		
10730 Sexual Assault	7,054.68	4,885.01		
10731 Drug Violation -No Treatment	330,164.92	156,100.19		
10732 Driving While Impaired	(850,093.96)	0.00		
10733 Municipal Training Education	86,755.58	41,339.57		
10734 Blood Alcohol	309,231.68	291,010.81		
10735 Litigation	1,868,569.74	2,004,969.06		
10736 Alcohol Drug Treatment Fee	264,893.24	154,776.18		
10737 Drag Racing Fine	5,913.62	1,413.43		
10738 Drug Testing Fee	284,717.59	305,146.30		
10739 Victim Notification Fund	(29,080.44)	24,829.29		
10740 Professional Athletes	2,925.80	110,000.00		
10741 Ignition Interlock Device	41,167.87	47,517.50		
10742 Cash Bond Forfeiture	14,843.84	168,362.91		
TOTAL	11,332,853.03	14,426,016.34	3,093,163.31	27.29%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	(23,931.65)	13,060.07		
10802 Gas, Water, Power & Light	(324,697.70)	(566.21)		
10803 Mixing Bars, Clubs, etc.	12,701.34	11,643.33		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	12.80	0.00		
10810 Bottlers	20,439.09	4,127.11		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	(315,476.12)	28,264.30	343,740.42	108.96%
TVA IN LIEU	26,095,313.17	28,661,891.91		
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,679,651.57	2,776,184.61		
11002 Wine Tax	879,865.79	891,419.71		
11003 Licenses	0.00	2,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	3,338.19	43,335.49		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	17,958.59	19,559.65		
11014 Common Spirit Tax	1,202.29	578.44		
11015 Common Spirit Wine Tax	182.27	141.07		
11016 Distiller's Tax	15.00	0.00		
11017 Enforcement Tax	35,038.90	41,406.14		
11018 Wine Enforcement Tax	42,334.96	44,068.44		
TOTAL	3,659,587.56	3,818,693.55	159,105.99	4.35%
COIN AMUSEMENT				
11901 Coin Tax	1,080.00	0.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,250.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	2,330.00	0.00	(2,330.00)	-100.00%
SALES - 10101 Sales	389,422,259.55	420,456,895.85		
10102 State Cable TV	3,916,671.93	2,508,608.11		
10103 State Interstate Telecomm Sales	1,008,508.54	790,950.67		
10104 State Sales 1% Increase 2002	64,072,240.12	69,016,544.48		
10105 State Sales Single Article	3,743,856.88	4,139,195.28		
10106 State Sales 5.5% Food	37,903,657.72	40,419,480.12		
10107 Prepaid Wireless	0.00	632,852.60		
TOTAL	500,067,194.74	537,964,527.11	37,897,332.37	7.58%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	8,906,229.57	10,200,341.73		
10302 Regular L. P.	633.09	676.99		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	(167.00)	123.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	8,917.53	299.62		
10308 Dyed Fuel	0.00	0.00		
TOTAL	8,915,613.19	10,201,441.84	1,285,828.65	14.42%
Coal Severance				
11201-11202 Tax	58,203.00	66,092.00		
TOTAL	58,203.00	66,092.00	7,889.00	13.55%
Gas & Oil Severance				
11301-11302 Tax	114,041.18	122,149.24		
TOTAL	114,041.18	122,149.24	8,108.06	7.11%
Unauthorized Substance				
14801 Marijuana	(45,169.82)	0.00		
14802 Cocaine	(3,135.00)	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	(1,586.57)	0.00		
14805 Penalty & Interest	(4,906.56)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(54,797.95)	0.00	54,797.95	100.00%
GRAND TOTAL	815,452,183.20	916,082,591.84	100,630,408.64	12.34%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	234,338,594.05	355,537,259.13		
TOTAL	234,338,594.05	355,537,259.13	121,198,665.08	51.72%
EXCISE				
11501-11503 Tax	613,737,914.37	703,760,458.30		
TOTAL	613,737,914.37	703,760,458.30	90,022,543.93	14.67%
INCOME				
10601 Pre-Income Tax	(55,426,739.70)	(63,181,639.76)		
10602 6% Tax	85,177,565.58	87,655,793.23		
10603 Penalties & Interest	2,047,439.16	1,680,759.45		
TOTAL	31,798,265.04	26,154,912.92	(5,643,352.12)	-17.75%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	67,796,090.64	86,706,296.18		
11602 Gift Tax Class A	3,813,829.87	10,552,182.86		
11603 Estate Tax	67,244.81	(3,321,299.16)		
11604 Generation Skip	4.65	10.02		
11605 Gift Tax Class B	537,905.90	1,062,126.50		
11606 Pre-Gift Tax	(2,229,103.91)	(5,690,219.70)		
11607 Prepaid Inheritance	14,601,528.30	(16,814,925.26)		
TOTAL	84,587,500.26	72,494,171.44	(12,093,328.82)	-14.30%
GASOLINE				
10201 Tax	460,403,147.86	457,312,800.38		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	57,000.00	102,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	113,305.80	74,461.29		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	200.00		
TOTAL	460,573,653.66	457,489,461.67	(3,084,191.99)	-0.67%
PETROLEUM SPECIAL TAX				
10401 Tax	33,817,007.42	33,829,240.73		
10402 Penalties & Interest	12,554.98	8,924.61		
10403 Environment Assurance Fee	13,155,451.09	13,184,448.74		
TOTAL	46,985,013.49	47,022,614.08	37,600.59	0.08%
TOBACCO				
11801 Cigarette Stamps	205,601,755.61	197,196,217.14		
11802 Cigar & Other Tobacco Products	9,921,826.42	10,182,540.80		
11803 Fair Trade Info	170,288.96	162,228.77		
11804 Licenses-Retail Dealer	3,227.50	16,780.00		
11805 Licenses-Other	572.50	1,095.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	602,496.18	(2,824.93)		
TOTAL	216,300,167.17	207,556,036.78	(8,744,130.39)	-4.04%
BEER				
10901 Beer Barrellage	13,471,916.43	12,776,444.16		
10902 Certificate of Registration	6,195.99	5,937.65		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(1,507.93)	(565.73)		
10906 Wholesale Beer	484,080.64	492,391.14		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	840.85	695.64		
TOTAL	13,961,525.98	13,274,902.86	(686,623.12)	-4.92%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	122,148,437.53	124,836,747.16		
10502 Drive-Out Tags	3,174,252.00	3,366,997.00		
10503 Temp. Operators Permits	76,551.50	89,960.50		
10504 Fines	200,610.54	190,674.48		
10505 Miscellaneous	146,745.05	201,927.06		
10506 International Registration	48,215,833.78	45,798,044.13		
10507 Personalized Registration	170,873.50	168,952.00		
10508 Handicapped Registration	75,080.40	74,081.70		
10509 Over Weight Truck Fines	530,585.85	725,451.93		
10510 Inquiry Information Fees	15,680.53	19,136.40		
10511 Fleet Registration	492,941.17	488,344.93		
10512 Trip Permits	0.00	258,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,233,575.86	1,171,430.57		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	176,481,167.71	177,389,747.86	908,580.15	0.51%
MOTOR VEHICLE TITLE				
TOTAL	8,086,132.69	8,574,658.58	488,525.89	6.04%
MIXED DRINK				
11101 Tax	41,710,001.25	47,490,542.81		
11102 Licenses	0.00	0.00		
TOTAL	41,710,001.25	47,490,542.81	5,780,541.56	13.86%
BUSINESS				
12001 Counties Tax	33,476.24	(14,079.75)		
12002 Cities Tax	365,403.79	49,299.43		
12003 State Tax	508,160.55	116,631.27		
12004 County Delinquent	1,025,192.82	1,293,030.56		
12005 City Delinquent	917,936.37	1,360,501.90		
12006-12009-Class 1-4	52,200,781.79	58,902,945.80		
12010 Class 5 Industrial Loan & Thrift	895,121.94	924,509.18		
12011 Transient Vendor, Flea Mkt & Other	473,137.75	226,427.18		
12012 Audit P & I	1,160,382.68	2,337,741.08		
12013 Voluntary Disclosure State	883,629.73	1,538,639.43		
TOTAL	58,463,223.66	66,735,646.08	8,272,422.42	14.15%
PRIVILEGE				
10701 Realty Transfer	54,770,821.53	61,526,338.78		
10702 Co. Officials Retirement Fees	21.00	0.00		
10703 Civil or City Court	(912.39)	0.43		
10704 Criminal Cases	7,410.04	2.02		
10705 Education	(10,989.12)	0.24		
10706 Criminal Injuries Comp	2,206,200.24	2,644,951.24		
10707 Penalties	282,409.42	411,375.40		
10708 Attorneys Reimbursement	(2,253.88)	0.33		
10709 Marriage License	603,600.05	608,529.65		
10710 Tire Tax	4,495,579.15	4,480,408.75		
10711 General Sessions Tax	(185.94)	0.00		
10712 Gen. Sess. Judges Retirement	0.07	0.00		
10713 Professional Tax	8,255,716.24	6,957,269.07		
10714 Used Oil	739,459.68	834,020.49		
10715 Auto Rental Surcharge	6,905,137.02	7,217,934.45		
10716 Realty Mortgage	31,899,271.49	33,275,017.92		
10717 UCC	4,031,880.15	5,225,384.68		
10718 Attorneys Administrative Fee	1,321,793.43	1,236,320.96		
10719 Forfeiture of Bonds	356,135.40	573,616.59		
10720 Sex Offenders	134,780.28	98,685.15		
10721 Domestic Violence	9,639.72	19,115.33		
10722 Civil/Legal Rep. Indigents	1,700.41	0.67		
10723 Fingerprinting	11,671.34	0.10		
10724 Public Defender	1,335.70	0.85		
10725 1992 Increase	664.15	0.36		
10726 Bail Bond Fee	1,197,976.29	1,155,858.10		
10727 Aggravated Assault	40,706.07	37,070.77		
10728 Marriage License Increase 2002	1,400,177.83	1,442,128.99		
10729 Drug Violation Cases	88,575.67	94,100.83		
10730 Sexual Assault	17,345.34	34,029.74		
10731 Drug Violation -No Treatment	1,043,546.46	1,020,746.70		
10732 Driving While Impaired	0.00	0.00		
10733 Municipal Training Education	318,581.97	296,457.93		
10734 Blood Alcohol	958,340.21	1,766,935.23		
10735 Litigation	14,803,776.36	14,930,179.45		
10736 Alcohol Drug Treatment Fee	781,791.03	926,522.35		
10737 Drag Racing Fine	9,161.55	7,529.26		
10738 Drug Testing Fee	799,513.03	1,770,895.64		
10739 Victim Notification Fund	145,597.69	160,793.89		
10740 Professional Athletes	765,440.80	602,198.37		
10741 Ignition Interlock Device	111,876.35	240,444.11		
10742 Cash Bond Forfeiture	62,046.83	1,057,389.24		
TOTAL	138,565,338.66	150,652,254.06	12,086,915.40	8.72%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - March 2012

PAGE # 8

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,825,492.50	12,852,948.82		
10802 Gas, Water, Power & Light	10,970,234.98	9,317,791.78		
10803 Mixing Bars, Clubs, etc.	103,965.01	149,391.11		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	13,360.78	12,400.93		
10810 Bottlers	3,618,371.18	3,716,232.56		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	8.00		
TOTAL	27,531,424.45	26,048,775.20	(1,482,649.25)	-5.39%
TVA IN LIEU	243,244,367.62	256,426,988.93		
TOTAL	243,244,367.62	256,426,988.93	13,182,621.31	5.42%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	26,032,653.40	27,949,222.91		
11002 Wine Tax	8,360,272.46	8,880,238.00		
11003 Licenses	4,292.51	3,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	92,940.51	119,422.65		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	252,894.60	250,994.06		
11014 Common Spirit Tax	7,843.51	6,645.84		
11015 Common Spirit Wine Tax	5,250.69	3,436.56		
11016 Distiller's Tax	5,260.78	1,239.27		
11017 Enforcement Tax	352,765.74	380,406.65		
11018 Wine Enforcement Tax	403,774.80	422,014.70		
TOTAL	35,517,949.00	38,016,620.64	2,498,671.64	7.03%
COIN AMUSEMENT				
11901 Coin Tax	74,814.24	55,510.00		
11902 Penalty & Interest	0.00	2,317.06		
11903 Confiscated	0.00	0.00		
11904 License Fee	68,500.00	54,260.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	143,314.24	112,087.06	(31,227.18)	-21.79%
SALES - 10101 Sales	3,736,699,657.51	3,990,607,582.79		
10102 State Cable TV	24,338,658.15	23,436,012.06		
10103 State Interstate Telecomm Sales	9,095,940.51	9,284,612.55		
10104 State Sales 1% Increase 2002	616,333,685.95	657,191,084.26		
10105 State Sales Single Article	30,610,972.79	32,809,405.97		
10106 State Sales 5.5% Food	368,035,313.83	393,499,568.52		
10107 Prepaid Wireless	0.00	3,530,766.20		
TOTAL	4,785,114,228.74	5,110,359,032.35	325,244,803.61	6.80%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	117,586,837.62	117,815,130.86		
10302 Regular L. P.	73,570.84	4,541.13		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,638.60	63,549.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	39,748.77	(21,587.30)		
10308 Dyed Fuel	7,800.80	9,450.00		
TOTAL	117,772,596.63	117,871,084.19	98,487.56	0.08%
Coal Severance				
11201-11202 Tax	655,743.84	757,752.51		
TOTAL	655,743.84	757,752.51	102,008.67	15.56%
Gas & Oil Severance				
11301-11302 Tax	1,144,070.72	1,168,370.18		
TOTAL	1,144,070.72	1,168,370.18	24,299.46	2.12%
Unauthorized Substance				
14801 Marijuana	(353,835.85)	(1,050.16)		
14802 Cocaine	(41,424.57)	11.76		
14803 Other Drugs	(26,444.65)	(12,135.45)		
14804 Alcohol	(5,553.37)	0.00		
14805 Penalty & Interest	(51,527.93)	(7,375.53)		
14806 Stamps	71.00	20.40		
TOTAL	(478,715.37)	(20,528.98)	458,186.39	95.71%
GRAND TOTAL	7,336,233,477.86	7,884,872,848.65	548,639,370.79	7.48%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	March - 12	Jul 11 - Mar 12	COUNTIES	March - 12	Jul 11 - Mar 12
1.ANDERSON	291,963.79	453,282.63	50.LAWRENCE	48,332.86	93,307.79
2.BEDFORD	(42,553.31)	(11,330.13)	51.LEWIS	3,945.00	10,087.38
3.BENTON	18,969.00	43,923.86	52.LINCOLN	50,422.85	79,972.63
4.BLED SOE	3,767.00	3,308.34	53.LOUDON	249,364.87	423,831.89
5.BLOUNT	331,294.75	529,650.84	54.MCMINN	48,630.56	75,997.67
6.BRADLEY	132,202.07	310,506.57	55.MCNAIRY	9,638.85	27,590.42
7.CAMPBELL	29,854.04	66,451.87	56.MACON	26,528.00	27,941.54
8.CANNON	6,450.08	14,391.04	57.MADISON	221,037.55	407,552.27
9.CARROLL	55,361.74	73,324.53	58.MARION	21,787.97	77,337.32
10.CARTER	110,756.36	256,654.20	59.MARSHALL	61,205.54	105,292.54
11.CHEATHAM	28,597.30	52,513.94	60.MAURY	181,791.21	300,797.57
12.CHESTER	12,032.00	15,222.32	61.MEIGS	15,356.00	21,121.09
13.CLAIBORNE	21,632.00	55,375.82	62.MONROE	99,034.48	381,935.04
14.CLAY	6,783.70	8,280.63	63.MONTGOMERY	174,224.97	437,188.81
15.COCKE	38,865.78	72,196.44	64.MOORE	8,953.00	25,701.35
16.COFFEE	85,957.32	154,605.10	65.MORGAN	7,778.74	13,262.59
17.CROCKETT	14,880.00	380,067.13	66.OBION	62,721.55	189,802.95
18.CUMBERLAND	214,547.56	294,494.66	67.OVERTON	11,308.46	28,463.61
19.DAVIDSON	2,101,847.08	5,235,589.45	68.PERRY	3,753.41	3,795.87
20.DECATUR	11,495.00	22,225.81	69.PICKETT	5,197.26	6,435.42
21.DEKALB	22,164.86	52,806.85	70.POLK	12,417.04	39,310.55
22.DICKSON	77,258.95	144,257.68	71.PUTNAM	135,955.55	196,745.35
23.DYER	71,740.84	134,681.61	72.RHEA	14,359.30	43,743.51
24.FAYETTE	39,142.61	105,910.50	73.ROANE	107,656.52	166,221.08
25.FENTRESS	6,047.84	9,847.49	74.ROBERTSON	64,425.49	100,966.98
26.FRANKLIN	63,573.26	126,657.95	75.RUTHERFORD	362,214.99	599,362.92
27.GIBSON	81,086.76	125,884.36	76.SCOTT	4,613.84	18,846.35
28.GILES	74,847.68	113,271.37	77.SEQUATCHIE	21,022.71	61,216.71
29.GRAINGER	23,079.41	47,939.39	78.SEVIER	119,525.06	237,580.04
30.GREENE	74,001.62	204,843.25	79.SHELBY	3,170,189.17	5,447,681.90
31.GRUNDY	5,954.48	20,513.03	80.SMITH	27,111.00	146,336.46
32.HAMBLÉN	96,152.83	110,351.24	81.STEWART	12,381.00	22,238.95
33.HAMILTON	1,047,609.16	2,439,568.92	82.SULLIVAN	257,449.77	472,093.85
34.HANCOCK	2,646.56	9,320.40	83.SUMNER	380,829.13	590,009.53
35.HARDEMAN	16,617.30	23,127.74	84.TIPTON	42,647.06	66,926.72
36.HARDIN	58,830.71	94,716.90	85.TROUSDALE	3,228.00	7,025.85
37.HAWKINS	77,948.04	171,638.21	86.UNICOI	11,908.00	39,191.76
38.HAYWOOD	16,376.79	19,499.10	87.UNION	12,302.46	(1,921.66)
39.HENDERSON	18,992.71	37,310.99	88.VAN BUREN	8,652.19	11,140.82
40.HENRY	70,811.35	148,008.63	89.WARREN	94,422.72	135,357.21
41.HICKMAN	19,560.87	38,460.54	90.WASHINGTON	244,917.72	352,777.84
42.HOUSTON	4,375.69	20,655.29	91.WAYNE	18,578.88	22,041.60
43.HUMPHREYS	24,293.17	77,060.46	92.WEAKLEY	53,130.20	151,139.03
44.JACKSON	8,531.18	16,350.62	93.WHITE	22,552.58	49,605.76
45.JEFFERSON	84,577.16	118,870.78	94.WILLIAMSON	882,019.56	3,623,125.76
46.JOHNSON	13,347.54	42,776.62	95.WILSON	204,735.28	455,719.46
47.KNOX	972,095.45	2,719,755.63	96.OUT OF STATE	168,177.44	(4,912,187.09)
48.LAKE	16,067.00	29,052.91			
49. LAUDERDALE	15,527.58	41,326.42	TOTALS	14,346,398.45	26,154,912.92

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE			
COUNTIES	March 12	Jul 11 - Mar 12	COUNTIES	March 12	Jul 11 - Mar 12
1.ANDERSON	31,081.80	637,386.51	50.LAWRENCE	1,399.80	38,567.55
2.BEDFORD	191.12	255,485.01	51.LEWIS	1,696.44	(22,974.56)
3.BENTON	7,803.08	718,439.40	52.LINCOLN	0.00	196,869.56
4.BLED SOE	0.00	0.00	53.LOUDON	58,709.00	441,109.86
5.BLOUNT	317,444.09	873,354.28	54.MCMINN	3,572.63	1,179,412.10
6.BRADLEY	(173,180.75)	342,483.54	55.MCNAIRY	0.00	51,824.12
7.CAMPBELL	0.00	126,485.59	56.MACON	185.04	19,396.04
8.CANNON	0.00	17,496.25	57.MADISON	9,640.17	630,785.17
9.CARROLL	(1.47)	18,086.01	58.MARION	10,282.00	261,604.15
10.CARTER	(0.77)	164,723.74	59.MARSHALL	124,433.08	383,550.35
11.CHEATHAM	24,772.00	90,128.71	60.MAURY	76.17	1,561,702.82
12.CHESTER	0.00	0.00	61.MEIGS	0.00	87,000.00
13.CLAIBORNE	94,532.00	218,985.50	62.MONROE	0.00	24,643.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	179,954.83	2,717,428.67
15.COCKE	2,115.00	12,808.66	64.MOORE	0.00	108,198.70
16.COFFEE	38,962.17	235,031.66	65.MORGAN	0.00	234.94
17.CROCKETT	221,195.00	226,849.00	66.OBION	16,398.94	130,460.61
18.CUMBERLAND	350,557.69	1,081,254.19	67.OVERTON	0.00	436,439.00
19.DAVIDSON	137,378.05	8,760,433.98	68.PERRY	0.00	3,098.00
20.DECATUR	0.00	0.00	69.PICKETT	(5,867.00)	59,133.00
21.DEKALB	8,452.00	199,425.50	70.POLK	716.00	33,701.00
22.DICKSON	14,006.00	259,604.29	71.PUTNAM	359,657.23	682,764.71
23.DYER	2,263.00	126,215.47	72.RHEA	0.00	(271,997.88)
24.FAYETTE	109,013.96	170,847.58	73.ROANE	23,037.37	98,988.78
25.FENTRESS	373.56	42,997.83	74.ROBERTSON	9,569.56	350,726.51
26.FRANKLIN	10,316.00	324,274.44	75.RUTHERFORD	311,724.90	2,369,264.90
27.GIBSON	30,235.00	378,185.51	76.SCOTT	532.59	267,549.21
28.GILES	3,330.31	116,210.30	77.SEQUATCHIE	0.00	4,680.67
29.GRAINGER	0.00	3,393.87	78.SEVIER	278,398.70	1,105,276.39
30.GREENE	(11,359.45)	180,558.41	79.SHELBY	1,285,568.94	15,124,290.27
31.GRUNDY	0.00	0.00	80.SMITH	0.00	167,765.82
32.HAMBLEN	(154.01)	529,479.10	81.STEWART	668.00	668.00
33.HAMILTON	1,214,645.30	3,187,552.30	82.SULLIVAN	418,880.84	2,557,924.17
34.HANCOCK	0.00	48,351.00	83.SUMNER	73,630.18	519,050.08
35.HARDEMAN	0.00	101,789.66	84.TIPTON	0.00	415,477.82
36.HARDIN	(16.96)	116,497.85	85.TROUSDALE	21,990.00	42,174.71
37.HAWKINS	7,832.00	42,171.25	86.UNICOI	0.00	0.00
38.HAYWOOD	0.00	660,896.03	87.UNION	1,760.00	72,520.02
39.HENDERSON	0.00	6,197.54	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	123,025.69	89.WARREN	72,987.00	1,475,887.30
41.HICKMAN	738.00	2,878.00	90.WASHINGTON	695,055.35	1,709,282.63
42.HOUSTON	0.00	0.00	91.WAYNE	1,095.00	10,140.00
43.HUMPHREYS	3,378.00	26,932.00	92.WEAKLEY	3,418.85	3,032,424.05
44.JACKSON	0.00	0.00	93.WHITE	9,393.00	21,346.46
45.JEFFERSON	0.00	97,913.92	94.WILLIAMSON	(140,819.58)	8,796,005.32
46.JOHNSON	0.00	364,204.00	95.WILSON	17,669.00	491,593.40
47.KNOX	305,127.57	3,443,489.08	96.OUT OF STATE	17,934.48	727,288.52
48.LAKE	0.00	5.12			
49.LAUDERDALE	0.00	32,938.39	TOTALS	6,614,377.80	72,494,171.44

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	March - 12	Jul 11 - Mar 12	COUNTIES	March - 12	Jul 11 - Mar 12
1.ANDERSON	321,333.61	1,958,758.55	50.LAWRENCE	140,664.26	836,120.69
2.BEDFORD	136,623.63	1,042,012.53	51.LEWIS	32,605.02	252,024.99
3.BENTON	56,828.51	440,677.12	52.LINCOLN	96,329.12	745,094.69
4.BLEDSOE	40,873.61	304,450.36	53.LOUDON	207,388.03	1,217,830.08
5.BLOUNT	494,394.59	3,452,542.26	54.MCMINN	156,987.16	1,152,941.19
6.BRADLEY	280,073.96	2,076,501.56	55.MCNAIRY	89,057.21	554,490.23
7.CAMPBELL	88,153.91	688,430.96	56.MACON	68,883.43	475,695.79
8.CANNON	46,239.49	287,797.64	57.MADISON	253,951.13	2,119,957.09
9.CARROLL	81,326.55	529,525.16	58.MARION	85,191.05	670,690.76
10.CARTER	162,870.62	1,145,765.88	59.MARSHALL	94,513.73	589,378.56
11.CHEATHAM	115,673.01	933,804.23	60.MAURY	323,960.57	1,760,521.45
12.CHESTER	49,842.83	336,409.80	61.MEIGS	46,714.72	297,497.42
13.CLAIBORNE	89,032.17	624,734.60	62.MONROE	147,479.79	831,435.34
14.CLAY	30,222.60	188,657.47	63.MONTGOMERY	386,159.43	3,138,158.72
15.COCKE	103,835.88	762,205.75	64.MOORE	40,393.13	179,078.69
16.COFFEE	169,710.13	1,257,691.16	65.MORGAN	55,678.00	396,629.50
17.CROCKETT	63,702.19	346,614.80	66.OBION	118,368.92	713,436.21
18.CUMBERLAND	190,161.87	1,388,548.05	67.OVERTON	74,860.40	483,430.78
19.DAVIDSON	1,359,143.25	10,958,592.89	68.PERRY	29,436.65	220,807.42
20.DECATUR	39,967.37	305,784.40	69.PICKETT	20,782.05	131,106.95
21.DEKALB	72,261.32	446,204.35	70.POLK	46,540.29	349,017.15
22.DICKSON	129,563.40	1,009,765.56	71.PUTNAM	213,125.77	1,586,481.99
23.DYER	143,515.67	749,309.18	72.RHEA	86,666.17	656,877.99
24.FAYETTE	141,842.79	891,760.54	73.ROANE	151,889.84	1,100,550.25
25.FENTRESS	52,013.04	382,583.12	74.ROBERTSON	196,060.18	1,358,365.69
26.FRANKLIN	124,753.00	905,648.34	75.RUTHERFORD	722,995.37	4,610,168.37
27.GIBSON	152,604.12	969,159.47	76.SCOTT	73,000.35	468,271.57
28.GILES	97,629.75	691,093.24	77.SEQUATCHIE	48,277.29	406,922.75
29.GRAINGER	63,967.46	522,761.84	78.SEVIER	258,042.57	2,077,014.55
30.GREENE	185,805.84	1,495,204.71	79.SHELBY	1,355,734.67	12,014,408.33
31.GRUNDY	41,456.55	325,538.20	80.SMITH	66,859.98	419,755.88
32.HAMBLEN	168,010.20	1,312,008.38	81.STEWART	26,136.95	274,557.59
33.HAMILTON	871,147.13	7,839,692.63	82.SULLIVAN	464,686.56	3,400,670.53
34.HANCOCK	15,583.22	118,740.43	83.SUMNER	374,350.42	2,880,444.21
35.HARDEMAN	68,278.53	467,680.99	84.TIPTON	171,301.03	1,231,476.95
36.HARDIN	80,004.18	569,684.44	85.TROUSDALE	22,983.41	172,405.98
37.HAWKINS	139,076.88	1,048,395.85	86.UNICOI	51,447.16	395,959.93
38.HAYWOOD	57,055.93	392,340.62	87.UNION	52,386.56	351,342.98
39.HENDERSON	82,769.74	587,928.29	88.VAN BUREN	15,985.20	114,745.23
40.HENRY	90,795.05	712,080.62	89.WARREN	161,300.89	884,159.70
41.HICKMAN	76,886.76	468,682.65	90.WASHINGTON	340,572.44	2,480,731.10
42.HOUSTON	20,237.74	163,853.71	91.WAYNE	49,020.53	352,438.90
43.HUMPHREYS	70,616.56	474,415.45	92.WEAKLEY	107,929.07	629,052.55
44.JACKSON	40,678.45	261,340.70	93.WHITE	82,385.39	601,588.61
45.JEFFERSON	208,627.45	1,137,572.64	94.WILLIAMSON	363,752.06	3,647,731.17
46.JOHNSON	48,568.73	352,967.13	95.WILSON	370,887.32	2,424,735.69
47.KNOX	1,388,042.49	9,290,439.75	96.OUT OF STATE	(13,838.26)	(62,764.29)
48.LAKE	13,635.32	103,680.41			
49.LAUDERDALE	70,902.00	523,270.85	TOTALS	16,966,222.09	124,836,747.16

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	March 12	Jul 11 - Mar 12	COUNTIES	March 12	Jul 11 - Mar 12
1.ANDERSON	57,658.18	634,631.30	50.LAWRENCE	29,814.85	277,844.95
2.BEDFORD	43,792.00	371,762.96	51.LEWIS	5,109.07	79,669.68
3.BENTON	8,476.44	116,973.18	52.LINCOLN	27,109.00	303,365.41
4.BLEDSON	8,941.00	101,527.52	53.LOUDON	69,325.82	792,583.36
5.BLOUNT	150,094.00	1,516,720.86	54.MCMINN	34,370.27	398,923.74
6.BRADLEY	112,498.64	1,053,600.38	55.MCNAIRY	21,564.72	164,035.57
7.CAMPBELL	76,467.65	562,323.99	56.MACON	16,046.00	152,522.44
8.CANNON	6,823.08	93,062.17	57.MADISON	114,459.00	1,177,836.72
9.CARROLL	14,199.15	167,253.46	58.MARION	28,433.81	306,603.75
10.CARTER	24,414.64	328,709.98	59.MARSHALL	44,254.77	269,152.79
11.CHEATHAM	36,283.59	426,857.57	60.MAURY	122,261.57	1,066,684.40
12.CHESTER	12,472.98	120,125.00	61.MEIGS	5,599.68	82,042.68
13.CLAIBORNE	25,966.00	241,553.79	62.MONROE	41,604.93	526,111.37
14.CLAY	3,163.00	48,120.06	63.MONTGOMERY	332,309.92	3,449,444.37
15.COCKE	21,186.00	221,452.63	64.MOORE	5,685.00	53,063.13
16.COFFEE	46,709.00	449,352.85	65.MORGAN	12,048.92	110,641.00
17.CROCKETT	9,925.19	94,023.47	66.OBION	19,512.12	279,514.42
18.CUMBERLAND	60,807.52	635,931.47	67.OVERTON	12,787.19	139,567.81
19.DAVIDSON	1,423,794.02	14,028,050.15	68.PERRY	4,715.00	60,272.50
20.DECATUR	12,505.00	121,041.21	69.PICKETT	5,054.70	62,392.07
21.DEKALB	14,690.76	240,226.81	70.POLK	7,851.92	122,036.48
22.DICKSON	50,291.41	486,310.52	71.PUTNAM	83,717.39	724,221.48
23.DYER	29,633.31	282,143.95	72.RHEA	26,222.00	240,039.74
24.FAYETTE	52,307.74	570,096.09	73.ROANE	39,110.00	463,379.14
25.FENTRESS	18,298.00	159,472.95	74.ROBERTSON	86,345.53	777,151.06
26.FRANKLIN	33,635.89	397,883.37	75.RUTHERFORD	346,309.55	4,087,641.89
27.GIBSON	33,190.83	378,405.85	76.SCOTT	11,282.56	107,677.02
28.GILES	18,947.00	230,838.00	77.SEQUATCHIE	14,716.00	131,841.70
29.GRAINGER	10,588.62	140,316.41	78.SEVIER	300,107.00	2,713,368.05
30.GREENE	47,212.00	584,015.36	79.SHELBY	1,161,987.45	12,046,670.43
31.GRUNDY	9,056.00	88,925.58	80.SMITH	13,106.70	139,139.83
32.HAMBLIN	75,674.00	571,504.75	81.STEWART	8,886.14	123,557.48
33.HAMILTON	456,179.81	4,950,777.08	82.SULLIVAN	180,494.61	1,508,433.17
34.HANCOCK	2,356.56	26,708.71	83.SUMNER	279,291.52	3,106,076.53
35.HARDEMAN	4,708.00	122,371.44	84.TIPTON	46,045.52	496,294.57
36.HARDIN	22,502.70	358,710.41	85.TROUSDALE	5,293.35	53,793.72
37.HAWKINS	38,205.52	2,255,884.70	86.UNICOI	14,031.95	99,233.37
38.HAYWOOD	13,334.40	113,385.06	87.UNION	12,028.00	174,012.96
39.HENDERSON	23,296.95	197,854.00	88.VAN BUREN	5,699.84	60,499.77
40.HENRY	34,160.21	293,104.75	89.WARREN	23,634.82	272,750.78
41.HICKMAN	12,923.00	368,033.64	90.WASHINGTON	153,137.00	1,889,869.42
42.HOUSTON	5,625.00	43,507.31	91.WAYNE	11,960.27	101,487.42
43.HUMPHREYS	14,352.00	179,192.23	92.WEAKLEY	24,919.00	243,461.72
44.JACKSON	8,079.00	72,826.00	93.WHITE	12,860.75	213,661.52
45.JEFFERSON	60,921.31	507,369.52	94.WILLIAMSON	708,845.00	8,717,019.60
46.JOHNSON	9,347.00	123,787.87	95.WILSON	233,482.69	2,783,620.04
47.KNOX	583,981.21	8,449,228.09	96.OUT OF STATE	499,455.19	5,241,609.22
48.LAKE	1,119.47	19,510.37			
49.LAUDERDALE	9,717.22	90,456.29	TOTALS	9,113,400.09	100,026,741.38

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	March 2012	Jul 11 - Mar 12	COUNTIES	March 2012	Jul 11 - Mar 12
1.ANDERSON	5,199,609.68	50,431,281.18	50.LAWRENCE	2,065,756.47	18,452,428.39
2.BEDFORD	2,324,735.58	21,562,952.08	51.LEWIS	463,467.93	4,005,184.83
3.BENTON	727,054.39	6,827,123.59	52.LINCOLN	1,472,952.03	14,042,738.49
4.BLEDSOE	188,512.29	1,896,355.10	53.LOUDON	2,947,355.67	28,341,591.27
5.BLOUNT	8,577,848.91	83,180,279.68	54.MCMINN	2,825,928.33	26,638,639.43
6.BRADLEY	6,504,998.09	59,956,159.71	55.MCNAIRY	932,723.95	8,190,377.33
7.CAMPBELL	1,655,509.76	15,371,043.21	56.MACON	854,076.46	7,745,212.92
8.CANNON	257,146.04	2,482,576.64	57.MADISON	9,963,015.60	93,214,651.17
9.CARROLL	994,121.45	8,791,637.84	58.MARION	1,579,837.96	14,910,033.17
10.CARTER	2,011,985.73	19,451,929.61	59.MARSHALL	1,288,660.37	12,691,952.96
11.CHEATHAM	1,096,803.00	10,620,892.37	60.MAURY	5,194,157.87	47,703,310.27
12.CHESTER	561,145.73	4,732,559.84	61.MEIGS	414,506.93	3,913,866.28
13.CLAIBORNE	903,362.33	8,156,898.19	62.MONROE	2,024,108.52	18,598,886.31
14.CLAY	179,653.96	1,933,826.98	63.MONTGOMERY	12,951,451.66	115,767,621.67
15.COCKE	1,635,506.06	15,853,216.80	64.MOORE	120,639.53	1,355,829.55
16.COFFEE	4,332,265.16	39,257,572.14	65.MORGAN	295,520.66	2,883,052.59
17.CROCKETT	306,539.93	2,692,319.82	66.OBION	2,057,944.23	18,708,676.13
18.CUMBERLAND	3,190,923.89	31,608,609.82	67.OVERTON	704,330.12	6,742,694.67
19.DAVIDSON	69,398,761.93	665,474,266.69	68.PERRY	198,293.65	1,835,325.62
20.DECATUR	404,949.60	4,171,622.81	69.PICKETT	125,178.43	1,568,129.34
21.DEKALB	674,038.56	6,565,118.17	70.POLK	377,731.41	3,719,868.00
22.DICKSON	3,252,315.01	30,298,673.26	71.PUTNAM	6,295,156.35	59,654,652.60
23.DYER	2,676,554.33	22,623,324.51	72.RHEA	1,398,855.95	12,363,629.87
24.FAYETTE	1,136,417.09	10,974,423.02	73.ROANE	8,295,221.32	39,445,082.08
25.FENTRESS	616,379.88	5,860,877.99	74.ROBERTSON	2,952,874.23	27,955,338.15
26.FRANKLIN	1,694,444.28	16,646,706.50	75.RUTHERFORD	19,733,716.52	180,863,709.82
27.GIBSON	2,295,876.56	20,348,904.48	76.SCOTT	819,883.71	7,437,879.10
28.GILES	1,493,571.71	13,426,369.40	77.SEQUATCHIE	516,152.11	4,459,598.09
29.GRAINGER	415,355.58	3,632,622.59	78.SEVIER	11,061,358.38	141,311,383.08
30.GREENE	3,250,031.99	30,800,722.79	79.SHELBY	71,475,694.49	642,982,468.97
31.GRUNDY	273,213.37	2,625,594.59	80.SMITH	702,979.96	7,136,985.92
32.HAMBLÉN	5,137,121.95	47,457,880.44	81.STEWART	311,156.89	3,208,090.62
33.HAMILTON	30,072,180.17	283,150,635.39	82.SULLIVAN	12,139,428.97	113,303,249.07
34.HANCOCK	103,341.23	969,595.98	83.SUMNER	7,874,404.97	76,905,675.78
35.HARDEMAN	824,428.63	7,311,429.27	84.TIPTON	2,035,219.58	17,475,507.55
36.HARDIN	1,778,097.17	16,638,745.67	85.TROUSDALE	196,202.38	1,716,167.01
37.HAWKINS	1,792,743.57	16,271,321.48	86.UNICOI	671,854.12	6,260,499.55
38.HAYWOOD	778,015.46	6,677,257.44	87.UNION	403,103.36	3,814,501.43
39.HENDERSON	1,560,786.03	13,733,546.82	88.VAN BUREN	86,943.33	852,652.64
40.HENRY	2,118,547.94	19,660,577.92	89.WARREN	1,939,269.46	17,384,102.74
41.HICKMAN	522,665.62	4,961,355.85	90.WASHINGTON	10,354,497.36	99,377,564.94
42.HOUSTON	204,651.05	1,732,778.52	91.WAYNE	376,025.42	3,475,657.17
43.HUMPHREYS	794,748.61	7,382,942.23	92.WEAKLEY	1,368,122.80	12,023,225.59
44.JACKSON	148,862.33	1,428,036.56	93.WHITE	1,025,061.40	9,731,497.33
45.JEFFERSON	2,075,566.51	19,450,974.45	94.WILLIAMSON	18,182,865.95	185,631,147.95
46.JOHNSON	456,961.42	4,634,439.05	95.WILSON	7,741,217.40	74,556,630.83
47.KNOX	43,578,791.23	424,552,182.64	96.OUT OF STATE	80,010,768.63	807,621,533.47
48.LAKE	138,537.72	1,220,630.68			
49.LAUDERDALE	823,175.78	6,889,738.82			
			TOTALS	537,964,527.11	5,110,359,032.35

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	March 2012	Jul 11 - Mar 12	COUNTIES	March 2012	Jul 11 - Mar 12
1.ANDERSON	1,638,430.01	16,061,224.84	50.LAWRENCE	664,850.47	6,211,962.27
2.BEDFORD	723,394.24	6,861,598.38	51.LEWIS	158,361.06	1,392,932.17
3.BENTON	253,573.68	2,374,451.58	52.LINCOLN	433,083.68	4,161,150.60
4.BLED SOE	55,038.27	534,083.35	53.LOUDON	649,174.77	6,298,806.76
5.BLOUNT	2,231,285.79	22,190,481.92	54.MCMINN	678,452.29	6,497,042.97
6.BRADLEY	2,065,816.35	19,731,329.46	55.MCNAIRY	257,951.83	2,310,316.67
7.CAMPBELL	466,276.31	4,530,467.94	56.MACON	247,442.61	2,271,649.36
8.CANNON	58,420.10	590,536.10	57.MADISON	3,285,722.32	31,401,076.68
9.CARROLL	343,544.82	3,097,242.76	58.MARION	535,033.27	5,117,062.70
10.CARTER	697,999.67	6,844,044.95	59.MARSHALL	357,740.66	3,586,601.84
11.CHEATHAM	387,791.83	3,742,005.27	60.MAURY	1,389,082.91	13,332,040.87
12.CHESTER	161,576.63	1,403,315.04	61.MEIGS	53,756.92	502,541.00
13.CLAIBORNE	264,857.06	2,445,305.04	62.MONROE	592,667.32	5,473,322.15
14.CLAY	61,175.30	664,733.73	63.MONTGOMERY	4,187,352.69	38,295,579.86
15.COCKE	577,531.71	5,693,857.35	64.MOORE	37,837.05	434,476.81
16.COFFEE	1,345,586.71	12,556,982.46	65.MORGAN	95,943.10	969,147.18
17.CROCKETT	103,623.35	968,586.39	66.OBION	633,934.15	5,843,748.77
18.CUMBERLAND	1,057,510.55	10,855,511.74	67.OVERTON	209,169.98	2,068,092.15
19.DAVIDSON	19,145,561.31	181,060,688.31	68.PERRY	65,562.31	612,696.97
20.DECATUR	129,460.73	1,376,975.02	69.PICKETT	41,041.08	552,435.66
21.DEKALB	223,694.32	2,183,736.53	70.POLK	119,809.99	1,196,053.99
22.DICKSON	1,057,162.82	10,224,968.08	71.PUTNAM	2,092,547.13	20,267,685.10
23.DYER	857,496.98	7,579,874.20	72.RHEA	491,269.88	4,476,543.84
24.FAYETTE	334,910.71	3,257,296.94	73.ROANE	1,188,857.92	10,743,718.02
25.FENTRESS	209,261.74	2,002,020.73	74.ROBERTSON	1,039,824.40	10,003,570.54
26.FRANKLIN	471,272.78	4,628,760.70	75.RUTHERFORD	6,344,749.84	60,523,471.97
27.GIBSON	735,904.24	6,592,390.71	76.SCOTT	242,929.76	2,214,305.65
28.GILES	472,259.54	4,455,279.00	77.SEQUATCHIE	156,185.02	1,383,277.79
29.GRAINGER	136,520.16	1,230,448.66	78.SEVIER	4,022,787.75	52,903,238.10
30.GREENE	1,091,611.31	10,589,880.54	79.SHELBY	19,510,839.08	178,660,244.16
31.GRUNDY	81,374.12	805,818.84	80.SMITH	230,911.69	2,403,903.73
32.HAMBLÉN	1,502,441.31	14,638,103.21	81.STEWART	104,016.73	1,039,664.83
33.HAMILTON	8,276,809.57	79,224,665.29	82.SULLIVAN	3,470,605.56	32,729,072.49
34.HANCOCK	27,328.15	255,779.22	83.SUMNER	2,240,221.42	22,107,554.13
35.HARDEMAN	274,869.97	2,487,304.17	84.TIPTON	659,084.44	5,529,195.00
36.HARDIN	497,202.16	4,834,581.71	85.TROUSDALE	58,303.04	516,117.45
37.HAWKINS	588,279.24	5,597,363.16	86.UNICOI	213,624.30	2,081,815.97
38.HAYWOOD	225,900.39	1,877,282.28	87.UNION	118,357.46	1,151,215.46
39.HENDERSON	478,331.78	4,429,560.86	88.VAN BUREN	33,482.93	329,700.12
40.HENRY	549,991.40	5,238,751.01	89.WARREN	665,037.01	6,151,711.88
41.HICKMAN	161,427.49	1,569,233.15	90.WASHINGTON	3,188,395.30	30,903,359.20
42.HOUSTON	78,216.43	652,160.30	91.WAYNE	130,343.63	1,229,993.50
43.HUMPHREYS	292,669.95	2,689,732.16	92.WEAKLEY	443,889.39	3,990,974.79
44.JACKSON	55,649.02	536,057.50	93.WHITE	277,754.37	2,664,078.81
45.JEFFERSON	718,316.02	6,909,601.63	94.WILLIAMSON	5,138,106.82	52,582,738.47
46.JOHNSON	83,516.40	852,816.55	95.WILSON	2,186,730.58	21,502,512.77
47.KNOX	12,014,240.62	119,022,603.13	96.OUT OF STATE	21,645,627.87	224,185,793.98
48.LAKE	54,097.38	481,691.04			
49.LAUDERDALE	295,579.08	2,480,851.01	TOTALS	154,203,243.28	1,501,716,229.12

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

Page # 15

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	17,511,698	3.37%	188,785,416	3.80%
Paint, Glass and Wallpaper Stores	658,103	0.13%	6,812,397	0.14%
Hardware Stores	3,386,837	0.65%	35,669,060	0.72%
Retail Nurseries & Garden Stores	1,429,936	0.27%	15,358,249	0.31%
Mobile Home Dealers	273,502	0.05%	2,962,027	0.06%
SUBTOTAL	23,260,077	4.47%	249,587,149	5.03%
GENERAL MERCHANDISE				
Department Stores	48,715,318	9.37%	459,750,863	9.26%
Variety Stores	3,764,022	0.72%	37,970,812	0.76%
Miscellaneous General Merchandise	13,641,188	2.62%	133,394,932	2.69%
SUBTOTAL	66,120,528	12.71%	631,116,607	12.71%
FOOD STORES				
Grocery Stores	39,835,363	7.66%	382,632,392	7.71%
Meat & Fish Markets	120,604	0.02%	1,403,190	0.03%
Fruit & Vegetable	93,748	0.02%	1,485,070	0.03%
Candy, Nut & Confectionery	138,440	0.03%	1,142,439	0.02%
Dairy Products Stores	15,009	0.00%	156,531	0.00%
Retail Bakeries	534,435	0.10%	4,702,925	0.09%
Miscellaneous Food Stores	1,576,046	0.30%	14,401,447	0.29%
SUBTOTAL	42,313,644	8.13%	405,923,994	8.18%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	37,555,341	7.22%	331,166,622	6.67%
Motor Vehicle Dealers, Used Car	15,607,268	3.00%	98,311,084	1.98%
Auto & Home Supply Stores	7,830,613	1.51%	70,165,128	1.41%
Gasoline Service Stations	7,032,676	1.35%	66,780,097	1.35%
Boat Dealers	278,218	0.05%	2,480,149	0.05%
Recreational Vehicle Dealers	344,658	0.07%	3,063,544	0.06%
Motorcycle Dealers	778,723	0.15%	8,139,586	0.16%
Automotive, N.E.C	2,364,056	0.45%	22,684,322	0.46%
SUBTOTAL	71,791,553	13.80%	602,790,531	12.14%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	719,519	0.14%	7,126,273	0.14%
Women's Clothing	2,967,936	0.57%	28,112,558	0.57%
Women's Accessory & Specialty	971,929	0.19%	9,943,516	0.20%
Children's & Infants' Wear Stores	751,968	0.14%	8,107,402	0.16%
Family Clothing Stores	5,422,785	1.04%	57,188,749	1.15%
Shoe Stores	2,503,970	0.48%	20,263,586	0.41%
Miscellaneous Apparel & Accessory	2,191,069	0.42%	21,168,877	0.43%
SUBTOTAL	15,529,175	2.99%	151,910,961	3.06%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,505,542	1.06%	45,529,827	0.92%
Home Furnishings	2,685,239	0.52%	26,595,267	0.54%
Household Appliance Stores	1,427,761	0.27%	10,764,281	0.22%
Radio, Television & Musical Instrument	9,622,811	1.85%	88,240,341	1.78%
SUBTOTAL	19,241,352	3.70%	171,129,716	3.45%
EATING & DRINKING PLACES				
Eating Places	52,389,152	10.07%	470,744,534	9.48%
Drinking Places	1,145,657	0.22%	10,605,275	0.21%
SUBTOTAL	53,534,809	10.29%	481,349,809	9.70%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

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CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,770,648	1.11%	49,234,991	0.99%
Liquor Stores	4,004,269	0.77%	37,776,650	0.76%
Used Merchandise etc.	1,461,713	0.28%	12,063,595	0.24%
Sporting Goods & Bicycle Shops	3,899,260	0.75%	38,203,987	0.77%
Book Stores	1,109,153	0.21%	12,187,501	0.25%
Stationery Stores	1,561,553	0.30%	15,055,078	0.30%
Jewelry Stores	2,283,996	0.44%	18,205,419	0.37%
Hobby, Toy & Game	1,238,413	0.24%	15,008,330	0.30%
Camera & Photographic Supply	137,091	0.03%	1,003,321	0.02%
Gift, Novelty & Souvenir	1,633,603	0.31%	21,632,496	0.44%
Luggage & Leather Goods	124,306	0.02%	1,430,648	0.03%
Sewing, Needlework & Piece Goods	335,055	0.06%	3,460,126	0.07%
Catalogue & Mail Order Houses	2,503,926	0.48%	25,172,561	0.51%
Automatic Merchandising Machines	219,304	0.04%	9,722,051	0.20%
Direct Selling Establishments	2,397,726	0.46%	22,119,449	0.45%
Fuel Dealers	1,084,935	0.21%	9,542,938	0.19%
Florists	644,998	0.12%	4,308,448	0.09%
Tobacco Stores and Stands	1,369,116	0.26%	12,824,169	0.26%
News Dealers & Newsstands	50,549	0.01%	645,560	0.01%
Optical Goods Stores	107,977	0.02%	1,152,427	0.02%
Miscellaneous Retail, N.E.C.	15,028,405	2.89%	150,527,726	3.03%
SUBTOTAL	46,965,995	9.03%	461,277,469	9.29%
TOTAL RETAIL	338,757,132	65.13%	3,155,086,235	63.56%
SERVICES				
HOTELS & LODGING PLACES	10,511,446	2.02%	118,549,015	2.39%
PERSONAL SERVICES	3,741,256	0.72%	35,274,816	0.71%
BUSINESS SERVICES	17,732,501	3.41%	185,269,250	3.73%
AUTO REPAIR, SERVICES & PARKING	13,681,640	2.63%	130,346,613	2.63%
MISCELLANEOUS REPAIR SERVICES	1,706,537	0.33%	17,878,934	0.36%
MOTION PICTURES	1,188,147	0.23%	14,084,289	0.28%
AMUSEMENT SERVICES	4,567,944	0.88%	46,725,018	0.94%
HEALTH SERVICES	1,068,380	0.21%	11,777,439	0.24%
OTHER SERVICES	7,311,857	1.41%	34,245,953	0.69%
TOTAL SERVICES	61,509,708	11.83%	594,151,326	11.97%
AGRICULTURE, FORESTRY, FISHING	467,268	0.09%	5,203,121	0.10%
MINING	351,400	0.07%	4,533,161	0.09%
CONSTRUCTION	3,098,330	0.60%	38,117,231	0.77%
MANUFACTURING	16,937,785	3.26%	192,532,667	3.88%
TRANSPORTATION	3,020,539	0.58%	32,988,506	0.66%
COMMUNICATIONS	31,544,349	6.06%	316,084,533	6.37%
ELECTRIC, GAS & SANITARY SERVICES	18,915,260	3.64%	185,548,886	3.74%
WHOLESALE TRADE	33,225,287	6.39%	326,392,332	6.58%
FINANCE, INSURANCE, REAL ESTATE	860,865	0.17%	10,755,511	0.22%
TOTAL NON-RETAIL, NON SERVICES	108,421,084	20.84%	1,112,155,949	22.41%
COUNTY CLERK	11,229,737	2.16%	97,416,283	1.96%
CONSUMER USE TAX	245,620	0.05%	4,973,050	0.10%
DISASTER RELIEF TAX REBATE	-2,297	0.00%	-117,677	0.00%
GRAND TOTAL	520,160,983	100.00%	4,963,665,166	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.