



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS  
Commissioner

February 2012



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**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	14,943,078.54	9,741,754.67		
TOTAL	14,943,078.54	9,741,754.67	(5,201,323.87)	-34.81%
<b>EXCISE</b>				
11501-11503 Tax	17,922,547.15	30,011,950.09		
TOTAL	17,922,547.15	30,011,950.09	12,089,402.94	67.45%
<b>INCOME</b>				
10601 Pre-Income Tax	(59,961.52)	(2,201,019.46)		
10602 6% Tax	2,993,581.03	4,476,009.94		
10603 Penalties & Interest	236,290.22	142,447.41		
TOTAL	3,169,909.73	2,417,437.89	(752,471.84)	-23.74%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	5,743,302.20	14,010,053.56		
11602 Gift Tax Class A	119,723.77	559,881.13		
11603 Estate Tax	19,705.05	(26,846.50)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	29,581.71	126,824.80		
11606 Pre-Gift Tax	0.00	(77,693.00)		
11607 Prepaid Inheritance	1,289,170.96	(11,513,713.00)		
TOTAL	7,201,483.69	3,078,506.99	(4,122,976.70)	-57.25%
<b>GASOLINE</b>				
10201 Tax	51,067,274.63	50,578,886.10		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	25,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(1,450.35)	(27,288.74)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,065,824.28	50,577,097.36	(488,726.92)	-0.96%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,705,275.57	3,651,049.14		
10402 Penalties & Interest	1,280.49	(5,621.48)		
10403 Environment Assurance Fee	1,445,644.64	1,425,909.31		
TOTAL	5,152,200.70	5,071,336.97	(80,863.73)	-1.57%
<b>TOBACCO</b>				
11801 Cigarette Stamps	19,350,742.11	18,937,588.49		
11802 Cigar & Other Tobacco Products	1,128,718.82	1,035,215.66		
11803 Fair Trade Info	15,962.79	15,636.62		
11804 Licenses-Retail Dealer	600.00	1,090.00		
11805 Licenses-Other	40.00	390.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(5,161.73)	(26,299.16)		
TOTAL	20,490,901.99	19,963,621.61	(527,280.38)	-2.57%
<b>BEER</b>				
10901 Beer Barrellage	1,047,796.04	1,408,222.57		
10902 Certificate of Registration	24.98	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(33.54)	(872.52)		
10906 Wholesale Beer	36,839.71	43,617.57		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	77.63	75.57		
TOTAL	1,084,704.82	1,451,083.19	366,378.37	33.78%

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	12,607,563.68	12,829,259.89		
10502 Drive-Out Tags	415,805.50	486,053.00		
10503 Temp. Operators Permits	8,558.00	11,710.00		
10504 Fines	18,435.62	33,997.99		
10505 Miscellaneous	16,832.96	23,259.16		
10506 International Registration	7,021,440.23	6,457,654.91		
10507 Personalized Registration	17,410.00	20,789.00		
10508 Handicapped Registration	7,644.00	8,522.50		
10509 Over Weight Truck Fines	71,833.63	121,241.72		
10510 Inquiry Information Fees	1,558.11	2,095.50		
10511 Fleet Registration	32,627.22	675,446.17		
10512 Trip Permits	0.00	45,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	180,036.93	165,580.90		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	20,399,745.88	20,880,610.74	480,864.86	2.36%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	816,678.45	885,983.93		
TOTAL	816,678.45	885,983.93	69,305.48	8.49%
<b>MIXED DRINK</b>				
11101 Tax	4,504,464.73	4,951,287.75		
11102 Licenses	0.00	0.00		
TOTAL	4,504,464.73	4,951,287.75	446,823.02	9.92%
<b>BUSINESS</b>				
12001 Counties Tax	(976.83)	(1,145.22)		
12002 Cities Tax	(1,011.55)	158.28		
12003 State Tax	(6,514.54)	(6,351.31)		
12004 County Delinquent	199,576.17	361,206.00		
12005 City Delinquent	237,952.88	354,733.61		
12006-12009-Class 1-4	11,815,694.48	15,324,871.90		
12010 Class 5 Industrial Loan & Thrift	644,548.22	721,607.21		
12011 Transient Vendor, Flea Mkt & Other	22,961.47	14,700.51		
12012 Audit P & I	61,132.58	156,723.48		
12013 Voluntary Disclosure State	95,927.60	227,641.41		
TOTAL	13,069,290.48	17,154,145.87	4,084,855.39	31.26%
<b>PRIVILEGE</b>				
10701 Realty Transfer	5,149,542.75	5,335,219.68		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	90,844.61	253,022.38		
10707 Penalties	30,835.81	42,391.46		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	36,099.52	35,190.91		
10710 Tire Tax	50,226.57	67,939.30		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	572,671.38	620,704.83		
10714 Used Oil	2,415.61	22,821.08		
10715 Auto Rental Surcharge	7,007.33	9,512.42		
10716 Realty Mortgage	3,314,244.97	5,317,639.93		
10717 UCC	285,486.45	446,929.15		
10718 Attorneys Administrative Fee	111,365.31	157,339.57		
10719 Forfeiture of Bonds	56,805.50	18,360.95		
10720 Sex Offenders	7,342.46	11,732.13		
10721 Domestic Violence	28.80	345.10		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	32,569.68	53,863.21		
10727 Aggravated Assault	2,108.07	3,330.18		
10728 Marriage License Increase 2002	96,314.31	99,296.06		
10729 Drug Violation Cases	6,250.56	8,603.86		
10730 Sexual Assault	1,533.37	6,627.62		
10731 Drug Violation -No Treatment	71,949.08	112,930.28		
10732 Driving While Impaired	108,257.98	0.00		
10733 Municipal Training Education	25,465.62	31,718.88		
10734 Blood Alcohol	91,735.63	232,943.10		
10735 Litigation	1,523,598.04	1,689,850.77		
10736 Alcohol Drug Treatment Fee	58,837.10	94,136.43		
10737 Drag Racing Fine	337.67	460.01		
10738 Drug Testing Fee	75,954.29	217,507.84		
10739 Victim Notification Fund	63,665.47	19,507.22		
10740 Professional Athletes	285,000.00	87,500.00		
10741 Ignition Interlock Device	16,157.51	27,496.17		
10742 Cash Bond Forfeiture	3,517.98	141,420.34		
TOTAL	12,178,169.43	15,166,340.86	2,988,171.43	24.54%

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	16,095.49	257,819.04		
10802 Gas, Water, Power & Light	0.00	(32,788.00)		
10803 Mixing Bars, Clubs, etc.	10,004.04	10,140.61		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	420.69	291.05		
10810 Bottlers	684.04	82,279.46		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	27,204.26	317,742.16	290,537.90	1067.99%
<b>TVA IN LIEU</b>	26,095,313.17	28,661,891.91		
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	1,975,708.13	2,194,784.28		
11002 Wine Tax	642,145.22	721,453.73		
11003 Licenses	109.53	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	3,615.44	1,243.13		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	14,847.86	12,609.29		
11014 Common Spirit Tax	1,108.01	1,141.19		
11015 Common Spirit Wine Tax	1,187.70	519.79		
11016 Distiller's Tax	3,532.14	5.88		
11017 Enforcement Tax	24,091.53	28,760.48		
11018 Wine Enforcement Tax	32,080.01	33,347.07		
TOTAL	2,698,425.57	2,993,864.84	295,439.27	10.95%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	130.00	430.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	500.00	500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	630.00	930.00	300.00	47.62%
<b>SALES - 10101 Sales</b>	352,387,420.59	388,202,595.46		
10102 State Cable TV	991,156.74	2,883,442.71		
10103 State Interstate Telecomm Sales	1,037,621.46	2,055,484.41		
10104 State Sales 1% Increase 2002	58,226,986.27	63,488,471.70		
10105 State Sales Single Article	2,918,983.72	3,147,835.31		
10106 State Sales 5.5% Food	39,704,895.12	41,713,050.65		
10107 Prepaid Wireless	0.00	374,684.82		
TOTAL	455,267,063.90	501,865,565.06	46,598,501.16	10.24%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	13,422,680.51	11,255,270.32		
10302 Regular L. P.	199.50	589.42		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	998.50	1,620.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	15,038.40	(75,322.22)		
10308 Dyed Fuel	0.00	0.00		
TOTAL	13,438,916.91	11,182,157.52	(2,256,759.39)	-16.79%
<b>Coal Severance</b>				
11201-11202 Tax	40,829.99	62,895.00		
TOTAL	40,829.99	62,895.00	22,065.01	54.04%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	119,224.82	130,347.72		
TOTAL	119,224.82	130,347.72	11,122.90	9.33%
<b>Unauthorized Substance</b>				
14801 Marijuana	(5,041.87)	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(2,265.89)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(7,307.76)	0.00	7,307.76	100.00%
<b>GRAND TOTAL</b>	<b>669,679,300.73</b>	<b>726,566,552.13</b>	<b>56,887,251.40</b>	<b>8.49%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	194,560,271.94	285,580,805.34		
TOTAL	194,560,271.94	285,580,805.34	91,020,533.40	46.78%
<b>EXCISE</b>				
11501-11503 Tax	529,522,101.06	581,673,186.78		
TOTAL	529,522,101.06	581,673,186.78	52,151,085.72	9.85%
<b>INCOME</b>				
10601 Pre-Income Tax	(55,418,733.61)	(61,933,130.82)		
10602 6% Tax	71,783,375.29	72,126,724.53		
10603 Penalties & Interest	1,829,693.19	1,614,920.76		
TOTAL	18,194,334.87	11,808,514.47	(6,385,820.40)	-35.10%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	63,662,244.88	80,798,187.27		
11602 Gift Tax Class A	3,092,360.75	7,860,952.07		
11603 Estate Tax	49,832.45	(3,294,457.66)		
11604 Generation Skip	4.65	5.01		
11605 Gift Tax Class B	447,004.95	859,092.30		
11606 Pre-Gift Tax	(2,251,783.44)	(5,690,219.70)		
11607 Prepaid Inheritance	2,710,857.30	(14,653,765.65)		
TOTAL	67,710,521.54	65,879,793.64	(1,830,727.90)	-2.70%
<b>GASOLINE</b>				
10201 Tax	419,618,542.23	415,057,334.19		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	57,000.00	84,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	101,452.38	80,334.96		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	200.00		
TOTAL	419,777,194.61	415,221,869.15	(4,555,325.46)	-1.09%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	30,699,751.78	30,638,458.56		
10402 Penalties & Interest	11,165.83	7,501.67		
10403 Environment Assurance Fee	11,942,966.95	11,938,950.93		
TOTAL	42,653,884.56	42,584,911.16	(68,973.40)	-0.16%
<b>TOBACCO</b>				
11801 Cigarette Stamps	182,285,611.06	174,258,333.75		
11802 Cigar & Other Tobacco Products	8,934,112.16	9,073,807.79		
11803 Fair Trade Info	151,155.45	143,224.69		
11804 Licenses-Retail Dealer	3,027.50	16,180.00		
11805 Licenses-Other	572.50	1,095.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	101,025.42	(798.70)		
TOTAL	191,475,504.09	183,491,842.53	(7,983,661.56)	-4.17%
<b>BEER</b>				
10901 Beer Barrellage	12,174,335.57	11,294,001.80		
10902 Certificate of Registration	6,115.99	5,937.65		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	2,707.75	(622.60)		
10906 Wholesale Beer	432,078.70	441,666.75		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	803.31	643.45		
TOTAL	12,616,041.32	11,741,627.05	(874,414.27)	-6.93%

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	104,489,947.76	107,870,525.07		
10502 Drive-Out Tags	2,708,609.50	2,899,189.50		
10503 Temp. Operators Permits	65,251.50	72,631.50		
10504 Fines	158,555.58	163,460.88		
10505 Miscellaneous	129,826.53	178,331.85		
10506 International Registration	38,616,362.62	39,432,387.17		
10507 Personalized Registration	144,701.50	145,053.00		
10508 Handicapped Registration	65,990.40	65,522.70		
10509 Over Weight Truck Fines	463,176.95	612,899.50		
10510 Inquiry Information Fees	13,435.43	16,844.40		
10511 Fleet Registration	(90,985.96)	543,460.19		
10512 Trip Permits	0.00	246,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	987,435.57	1,008,208.60		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	147,752,307.38	153,254,514.36	5,502,206.98	3.72%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	6,887,280.49	7,415,462.73		
	6,887,280.49	7,415,462.73	528,182.24	7.67%
<b>MIXED DRINK</b>				
11101 Tax	36,811,120.44	41,994,487.16		
11102 Licenses	0.00	0.00		
TOTAL	36,811,120.44	41,994,487.16	5,183,366.72	14.08%
<b>BUSINESS</b>				
12001 Counties Tax	35,119.54	(12,665.85)		
12002 Cities Tax	366,743.44	51,293.68		
12003 State Tax	520,160.47	126,933.12		
12004 County Delinquent	960,616.65	1,240,036.49		
12005 City Delinquent	861,370.36	1,338,290.12		
12006-12009-Class 1-4	47,672,074.84	54,742,826.45		
12010 Class 5 Industrial Loan & Thrift	795,009.30	881,178.46		
12011 Transient Vendor, Flea Mkt & Other	432,133.04	205,118.52		
12012 Audit P & I	1,020,326.83	1,981,069.01		
12013 Voluntary Disclosure State	821,721.16	1,485,802.59		
TOTAL	53,485,275.63	62,039,882.59	8,554,606.96	15.99%
<b>PRIVILEGE</b>				
10701 Realty Transfer	50,604,529.92	55,742,385.15		
10702 Co. Officials Retirement Fees	21.00	0.00		
10703 Civil or City Court	(912.39)	0.43		
10704 Criminal Cases	7,410.04	2.02		
10705 Education	(10,989.12)	0.24		
10706 Criminal Injuries Comp	1,750,528.46	2,276,751.79		
10707 Penalties	239,189.21	344,712.63		
10708 Attorneys Reimbursement	(2,253.88)	0.33		
10709 Marriage License	545,345.31	547,480.68		
10710 Tire Tax	4,445,086.33	4,466,129.74		
10711 General Sessions Tax	(185.94)	0.00		
10712 Gen. Sess. Judges Retirement	0.07	0.00		
10713 Professional Tax	8,003,704.12	6,218,487.47		
10714 Used Oil	737,157.77	831,427.20		
10715 Auto Rental Surcharge	6,904,424.58	7,180,852.09		
10716 Realty Mortgage	29,247,797.75	30,436,640.44		
10717 UCC	3,597,322.55	4,734,315.70		
10718 Attorneys Administrative Fee	891,511.37	1,033,110.85		
10719 Forfeiture of Bonds	264,925.64	312,660.89		
10720 Sex Offenders	68,164.38	81,546.65		
10721 Domestic Violence	7,728.14	12,307.55		
10722 Civil/Legal Rep. Indigents	1,700.41	0.67		
10723 Fingerprinting	11,671.34	0.10		
10724 Public Defender	1,335.70	0.85		
10725 1992 Increase	664.15	0.36		
10726 Bail Bond Fee	1,114,930.40	1,131,790.44		
10727 Aggravated Assault	26,040.61	28,555.06		
10728 Marriage License Increase 2002	1,233,923.57	1,269,169.64		
10729 Drug Violation Cases	61,760.68	74,137.09		
10730 Sexual Assault	10,290.66	29,144.73		
10731 Drug Violation -No Treatment	713,381.54	864,646.51		
10732 Driving While Impaired	850,093.96	0.00		
10733 Municipal Training Education	231,826.39	255,118.36		
10734 Blood Alcohol	649,108.53	1,475,924.42		
10735 Litigation	12,935,206.62	12,925,210.39		
10736 Alcohol Drug Treatment Fee	516,897.79	771,746.17		
10737 Drag Racing Fine	3,247.93	6,115.83		
10738 Drug Testing Fee	514,795.44	1,465,749.34		
10739 Victim Notification Fund	174,678.13	135,964.60		
10740 Professional Athletes	762,515.00	492,198.37		
10741 Ignition Interlock Device	70,708.48	192,926.61		
10742 Cash Bond Forfeiture	47,202.99	889,026.33		
TOTAL	127,232,485.63	136,226,237.72	8,993,752.09	7.07%



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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,849,424.15	12,839,888.75		
10802 Gas, Water, Power & Light	11,294,932.68	9,318,357.99		
10803 Mixing Bars, Clubs, etc.	91,263.67	137,747.78		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	13,347.98	12,400.93		
10810 Bottlers	3,597,932.09	3,712,105.45		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	8.00		
TOTAL	27,846,900.57	26,020,510.90	(1,826,389.67)	-6.56%
<b>TVA IN LIEU</b>	217,149,054.45	227,765,097.02		
TOTAL	217,149,054.45	227,765,097.02	10,616,042.57	4.89%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	23,353,001.83	25,173,038.30		
11002 Wine Tax	7,480,406.67	7,988,818.29		
11003 Licenses	4,292.51	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Crnty 50%	0.00	0.00		
11011 Brand Registration	89,602.32	76,087.16		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	234,936.01	231,434.41		
11014 Common Spirit Tax	6,641.22	6,067.40		
11015 Common Spirit Wine Tax	5,068.42	3,295.49		
11016 Distiller's Tax	5,245.78	1,239.27		
11017 Enforcement Tax	317,726.84	339,000.51		
11018 Wine Enforcement Tax	361,439.84	377,946.26		
TOTAL	31,858,361.44	34,197,927.09	2,339,565.65	7.34%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	73,734.24	55,510.00		
11902 Penalty & Interest	0.00	2,317.06		
11903 Confiscated	0.00	0.00		
11904 License Fee	67,250.00	54,260.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	140,984.24	112,087.06	(28,897.18)	-20.50%
<b>SALES - 10101 Sales</b>	3,347,277,397.96	3,570,150,686.94		
10102 State Cable TV	20,421,986.22	20,927,403.95		
10103 State Interstate Telecomm Sales	8,087,431.97	8,493,661.88		
10104 State Sales 1% Increase 2002	552,261,445.83	588,174,539.78		
10105 State Sales Single Article	26,867,115.91	28,670,210.69		
10106 State Sales 5.5% Food	330,131,656.11	353,080,088.40		
10107 Prepaid Wireless	0.00	2,897,913.60		
TOTAL	4,285,047,034.00	4,572,394,505.24	287,347,471.24	6.71%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	108,680,608.05	107,614,789.13		
10302 Regular L. P.	72,937.75	3,864.14		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,805.60	63,426.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	30,831.24	(21,886.92)		
10308 Dyed Fuel	7,800.80	9,450.00		
TOTAL	108,856,983.44	107,669,642.35	(1,187,341.09)	-1.09%
<b>Coal Severance</b>				
11201-11202 Tax	597,540.84	691,660.51		
TOTAL	597,540.84	691,660.51	94,119.67	15.75%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,030,029.54	1,046,220.94		
TOTAL	1,030,029.54	1,046,220.94	16,191.40	1.57%
<b>Unauthorized Substance</b>				
14801 Marijuana	(308,666.03)	(1,050.16)		
14802 Cocaine	(38,289.57)	11.76		
14803 Other Drugs	(26,444.65)	(12,135.45)		
14804 Alcohol	(3,966.80)	0.00		
14805 Penalty & Interest	(46,621.37)	(7,375.53)		
14806 Stamps	71.00	20.40		
TOTAL	(423,917.42)	(20,528.98)	403,388.44	95.16%
<b>GRAND TOTAL</b>	<b>6,520,781,294.66</b>	<b>6,968,790,256.81</b>	<b>448,008,962.15</b>	<b>6.87%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Feb - 12	Jul 11 - Feb 12	COUNTIES	Feb - 12	Jul 11 - Feb 12
1.ANDERSON	30,760.68	161,318.84	50.LAWRENCE	10,011.00	44,974.93
2.BEDFORD	13,398.62	31,223.18	51.LEWIS	1,521.32	6,142.38
3.BENTON	15,807.00	24,954.86	52.LINCOLN	5,691.00	29,549.78
4.BLED SOE	513.00	(458.66)	53.LOUDON	12,488.53	174,467.02
5.BLOUNT	23,581.41	198,356.09	54.MCMINN	6,165.48	27,367.11
6.BRADLEY	42,375.32	178,304.50	55.MCNAIRY	10,978.40	17,951.57
7.CAMPBELL	4,406.00	36,597.83	56.MACON	4,107.00	1,413.54
8.CANNON	2,214.99	7,940.96	57.MADISON	16,107.73	186,514.72
9.CARROLL	3,906.59	17,962.79	58.MARION	3,097.00	55,549.35
10.CARTER	15,944.52	145,897.84	59.MARSHALL	6,530.76	44,087.00
11.CHEATHAM	2,334.47	23,916.64	60.MAURY	23,293.09	119,006.36
12.CHESTER	1,762.00	3,190.32	61.MEIGS	1,955.00	5,765.09
13.CLAIBORNE	5,843.71	33,743.82	62.MONROE	67,154.06	282,900.56
14.CLAY	250.00	1,496.93	63.MONTGOMERY	54,614.04	262,963.84
15.COCKE	6,998.00	33,330.66	64.MOORE	493.00	16,748.35
16.COFFEE	15,204.80	68,647.78	65.MORGAN	418.82	5,483.85
17.CROCKETT	182,267.00	365,187.13	66.OBION	4,913.76	127,081.40
18.CUMBERLAND	27,287.67	79,947.10	67.OVERTON	3,857.97	17,155.15
19.DAVIDSON	359,666.61	3,133,742.37	68.PERRY	3,598.46	42.46
20.DECATUR	4,794.00	10,730.81	69.PICKETT	204.00	1,238.16
21.DEKALB	7,398.00	30,641.99	70.POLK	8,856.21	26,893.51
22.DICKSON	37,937.80	66,998.73	71.PUTNAM	11,194.17	60,789.80
23.DYER	20,972.00	62,940.77	72.RHEA	5,225.96	29,384.21
24.FAYETTE	4,500.71	66,767.89	73.ROANE	26,216.35	58,564.56
25.FENTRESS	1,084.00	3,799.65	74.ROBERTSON	7,031.88	36,541.49
26.FRANKLIN	16,500.00	63,084.69	75.RUTHERFORD	53,692.73	237,147.93
27.GIBSON	11,951.00	44,797.60	76.SCOTT	(173.00)	14,232.51
28.GILES	7,511.00	38,423.69	77.SEQUATCHIE	7,776.00	40,194.00
29.GRAINGER	2,559.93	24,859.98	78.SEVER	20,202.84	118,054.98
30.GREENE	13,394.68	130,841.63	79.SHELBY	278,509.85	2,277,492.73
31.GRUNDY	4,954.42	14,558.55	80.SMITH	1,334.04	119,225.46
32.HAMBLEN	14,041.35	14,198.41	81.STEWART	1,336.00	9,857.95
33.HAMILTON	426,925.79	1,391,959.76	82.SULLIVAN	36,976.37	214,644.08
34.HANCOCK	597.78	6,673.84	83.SUMNER	90,853.66	209,180.40
35.HARDEMAN	3,877.00	6,510.44	84.TIPTON	7,106.15	24,279.66
36.HARDIN	5,289.00	35,886.19	85.TROUSDALE	518.00	3,797.85
37.HAWKINS	15,236.09	93,690.17	86.UNICOI	5,719.50	27,283.76
38.HAYWOOD	1,546.21	3,122.31	87.UNION	(4,776.00)	(14,224.12)
39.HENDERSON	9,658.00	18,318.28	88.VAN BUREN	2,271.00	2,488.63
40.HENRY	12,655.51	77,197.28	89.WARREN	14,612.00	40,934.49
41.HICKMAN	4,394.00	18,899.67	90.WASHINGTON	36,783.38	107,860.12
42.HOUSTON	1,148.10	16,279.60	91.WAYNE	590.00	3,462.72
43.HUMPHREYS	8,411.31	52,767.29	92.WEAKLEY	17,003.45	98,008.83
44.JACKSON	235.00	7,819.44	93.WHITE	15,574.20	27,053.18
45.JEFFERSON	11,904.90	34,293.62	94.WILLIAMSON	272,710.60	2,741,106.20
46.JOHNSON	2,519.32	29,429.08	95.WILSON	29,596.58	250,984.18
47.KNOX	188,469.35	1,747,660.18	96.OUT OF STATE	(386,279.09)	(5,080,364.53)
48.LAKE	10,940.00	12,985.91			
49. LAUDERDALE	13,846.00	25,798.84	TOTALS	2,417,437.89	11,808,514.47

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,		GIFT & ESTATE		
COUNTIES	Feb 12	Jul 11 - Feb 12	COUNTIES	Feb 12	Jul 11 - Feb 12
1.ANDERSON	8,980.51	606,304.71	50.LAWRENCE	7,672.75	37,167.75
2.BEDFORD	71,763.46	255,293.89	51.LEWIS	0.00	(24,671.00)
3.BENTON	0.00	710,636.32	52.LINCOLN	3,930.52	196,869.56
4.BLED SOE	0.00	0.00	53.LOUDON	13,264.52	382,400.86
5.BLOUNT	42,151.09	555,910.19	54.MCMINN	15,738.00	1,175,839.47
6.BRADLEY	106,926.93	515,664.29	55.MCNAIRY	0.00	51,824.12
7.CAMPBELL	0.00	126,485.59	56.MACON	753.00	19,211.00
8.CANNON	0.00	17,496.25	57.MADISON	176,565.70	621,145.00
9.CARROLL	2,253.00	18,087.48	58.MARION	0.00	251,322.15
10.CARTER	30,742.00	164,724.51	59.MARSHALL	69,717.56	259,117.27
11.CHEATHAM	0.00	65,356.71	60.MAURY	220,947.00	1,561,626.65
12.CHESTER	0.00	0.00	61.MEIGS	87,000.00	87,000.00
13.CLAIBORNE	5,979.00	124,453.50	62.MONROE	1,874.00	24,643.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	11,590.02	2,537,473.84
15.COCKE	0.00	10,693.66	64.MOORE	0.00	108,198.70
16.COFFEE	1,440.82	196,069.49	65.MORGAN	0.00	234.94
17.CROCKETT	0.00	5,654.00	66.OBION	6,208.00	114,061.67
18.CUMBERLAND	53,238.00	730,696.50	67.OVERTON	0.00	436,439.00
19.DAVIDSON	611,552.27	8,623,055.93	68.PERRY	0.00	3,098.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	65,000.00
21.DEKALB	330.00	190,973.50	70.POLK	0.00	32,985.00
22.DICKSON	0.00	245,598.29	71.PUTNAM	(3,269.38)	323,107.48
23.DYER	37,862.00	123,952.47	72.RHEA	0.00	(271,997.88)
24.FAYETTE	(209.74)	61,833.62	73.ROANE	7,800.68	75,951.41
25.FENTRESS	0.00	42,624.27	74.ROBERTSON	825.00	341,156.95
26.FRANKLIN	0.00	313,958.44	75.RUTHERFORD	560,787.27	2,057,540.00
27.GIBSON	70,550.40	347,950.51	76.SCOTT	2,248.14	267,016.62
28.GILES	52,280.00	112,879.99	77.SEQUATCHIE	0.00	4,680.67
29.GRAINER	0.00	3,393.87	78.SEVER	364,560.28	826,877.69
30.GREENE	13,711.00	191,917.86	79.SHELBY	(763,054.31)	13,838,721.33
31.GRUNDY	0.00	0.00	80.SMITH	0.00	167,765.82
32.HAMBLEN	172,044.21	529,633.11	81.STEWART	0.00	0.00
33.HAMILTON	110,685.81	1,972,907.00	82.SULLIVAN	93,578.43	2,139,043.33
34.HANCOCK	0.00	48,351.00	83.SUMNER	135,016.22	445,419.90
35.HARDEMAN	34,688.90	101,789.66	84.TIPTON	0.00	415,477.82
36.HARDIN	(28,490.00)	116,514.81	85.TROUSDALE	0.00	20,184.71
37.HAWKINS	31,863.00	34,339.25	86.UNICOI	0.00	0.00
38.HAYWOOD	0.00	660,896.03	87.UNION	2,860.00	70,760.02
39.HENDERSON	0.00	6,197.54	88.VAN BUREN	0.00	0.00
40.HENRY	(55.00)	123,025.69	89.WARREN	0.00	1,402,900.30
41.HICKMAN	0.00	2,140.00	90.WASHINGTON	123,755.47	1,014,227.28
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	9,045.00
43.HUMPHREYS	7,504.00	23,554.00	92.WEAKLEY	2,316.67	3,029,005.20
44.JACKSON	0.00	0.00	93.WHITE	4,682.98	11,953.46
45.JEFFERSON	488.69	97,913.92	94.WILLIAMSON	656,107.86	8,936,824.90
46.JOHNSON	364,204.00	364,204.00	95.WILSON	3,417.00	473,924.40
47.KNOX	(619,142.67)	3,138,361.51	96.OUT OF STATE	88,271.93	709,354.04
48.LAKE	0.00	5.12			
49.LAUDERDALE	0.00	32,938.39	TOTALS	3,078,506.99	65,879,793.64

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Feb - 12	Jul 11 - Feb 12	COUNTIES	Feb - 12	Jul 11 - Feb 12
1.ANDERSON	220,437.64	1,637,424.94	50.LAWRENCE	91,687.13	695,456.43
2.BEDFORD	115,228.57	905,388.90	51.LEMS	29,076.65	219,419.97
3.BENTON	52,154.54	383,848.61	52.LINCOLN	82,421.28	648,765.57
4.BLED SOE	31,469.62	263,576.75	53.LOUDON	123,071.89	1,010,442.05
5.BLOUNT	351,630.51	2,958,147.67	54.MCMINN	132,702.29	995,954.03
6.BRADLEY	241,322.85	1,796,427.60	55.MCNAIRY	62,915.49	465,433.02
7.CAMPBELL	64,398.13	600,277.05	56.MACON	54,702.82	406,812.36
8.CANNON	33,957.31	241,558.15	57.MADISON	229,478.86	1,866,005.96
9.CARROLL	60,140.13	448,198.61	58.MARION	80,315.71	585,499.71
10.CARTER	116,904.93	982,895.26	59.MARSHALL	64,375.70	494,864.83
11.CHEATHAM	78,425.67	818,131.22	60.MAURY	137,471.39	1,436,560.88
12.CHESTER	42,882.89	286,566.97	61.MEIGS	36,202.22	250,782.70
13.CLAIBORNE	61,648.00	535,702.43	62.MONROE	56,860.69	683,955.55
14.CLAY	18,879.58	158,434.87	63.MONTGOMERY	337,657.35	2,751,999.29
15.COCKE	83,297.84	658,369.87	64.MOORE	19,225.64	138,685.56
16.COFFEE	139,031.25	1,087,981.03	65.MORGAN	43,596.12	340,951.50
17.CROCKETT	31,911.76	282,912.61	66.OBION	69,248.44	595,067.29
18.CUMBERLAND	148,537.29	1,198,386.18	67.OVERTON	46,715.98	408,570.38
19.DAVIDSON	967,190.33	9,599,449.64	68.PERRY	25,837.69	191,370.77
20.DECATUR	42,984.03	265,817.03	69.PICKETT	8,526.95	110,324.90
21.DEKALB	51,822.72	373,943.03	70.POLK	40,291.16	302,476.86
22.DICKSON	107,563.10	880,202.16	71.PUTNAM	182,318.02	1,373,356.22
23.DYER	69,417.71	605,793.51	72.RHEA	74,523.17	570,211.82
24.FAYETTE	94,180.92	749,917.75	73.ROANE	116,743.52	948,660.41
25.FENTRESS	45,543.78	330,570.08	74.ROBERTSON	144,244.90	1,162,305.51
26.FRANKLIN	96,783.72	780,895.34	75.RUTHERFORD	445,540.42	3,887,173.00
27.GIBSON	117,612.18	816,555.35	76.SCOTT	56,544.97	395,271.22
28.GILES	79,119.09	593,463.49	77.SEQUATCHIE	38,979.33	358,645.46
29.GRAINGER	53,467.74	458,794.38	78.SEVER	238,497.90	1,818,971.98
30.GREENE	146,073.84	1,309,398.87	79.SHELBY	1,220,949.79	10,658,673.66
31.GRUNDY	38,281.75	284,081.65	80.SMITH	48,272.02	352,895.90
32.HAMBLEN	139,993.35	1,143,998.18	81.STEWART	36,456.69	248,420.64
33.HAMILTON	651,730.46	6,968,545.50	82.SULLIVAN	348,272.74	2,935,983.97
34.HANCOCK	14,558.63	103,157.21	83.SUMNER	308,690.01	2,506,093.79
35.HARDEMAN	55,507.86	399,402.46	84.TIPTON	130,477.94	1,060,175.92
36.HARDIN	75,846.63	489,680.26	85.TROUSDALE	21,632.40	149,422.57
37.HAWKINS	103,438.84	909,318.97	86.UNICOI	35,761.34	344,512.77
38.HAYWOOD	43,665.30	335,284.69	87.UNION	42,323.23	298,956.42
39.HENDERSON	68,937.45	505,158.55	88.VAN BUREN	13,035.07	98,760.03
40.HENRY	90,859.99	621,285.57	89.WARREN	69,421.08	722,858.81
41.HICKMAN	44,774.79	391,795.89	90.WASHINGTON	268,719.30	2,140,158.66
42.HOUSTON	19,211.35	143,615.97	91.WAYNE	39,553.90	303,418.37
43.HUMPHREYS	53,646.60	403,798.89	92.WEAKLEY	66,176.99	521,123.48
44.JACKSON	31,548.58	220,662.25	93.WHITE	87,514.49	519,203.22
45.JEFFERSON	169,739.36	928,945.19	94.WILLIAMSON	388,535.81	3,283,979.11
46.JOHNSON	37,096.02	304,398.40	95.WILSON	262,716.04	2,053,848.37
47.KNOX	902,116.07	7,902,397.26	96.OUT OF STATE	(1,271.54)	(48,926.03)
48.LAKE	12,717.45	90,045.09			
49.LAUDERDALE	54,560.76	452,368.85	TOTALS	12,829,259.89	107,870,525.07

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Feb 12	Jul 11 - Feb 12	COUNTIES	Feb 12	Jul 11 - Feb 12
1.ANDERSON	85,753.00	576,973.12	50.LAWRENCE	24,536.64	248,030.10
2.BEDFORD	27,597.00	327,970.96	51.LEWIS	6,810.85	74,560.61
3.BENTON	23,165.23	108,496.74	52.LINCOLN	20,849.00	276,256.41
4.BLED SOE	6,203.00	92,586.52	53.LOUDON	76,906.10	723,257.54
5.BLOUNT	161,888.00	1,366,626.86	54.MCMINN	56,857.76	364,553.47
6.BRADLEY	73,858.80	941,101.74	55.MCNAIRY	14,725.00	142,470.85
7.CAMPBELL	48,687.76	485,856.34	56.MACON	11,764.70	136,476.44
8.CANNON	7,934.81	86,239.09	57.MADISON	95,930.00	1,063,377.72
9.CARROLL	14,783.55	153,054.31	58.MARION	27,570.00	278,169.94
10.CARTER	31,844.93	304,295.34	59.MARSHALL	27,228.00	224,898.02
11.CHEATHAM	46,258.13	390,573.98	60.MAURY	79,419.00	944,422.83
12.CHESTER	13,907.94	107,652.02	61.MEIGS	12,897.10	76,443.00
13.CLAIBORNE	17,412.82	215,587.79	62.MONROE	50,137.00	484,506.44
14.CLAY	5,539.78	44,957.06	63.MONTGOMERY	344,769.60	3,117,134.45
15.COCKE	25,077.00	200,266.63	64.MOORE	6,101.95	47,378.13
16.COFFEE	42,535.00	402,643.85	65.MORGAN	20,745.37	98,592.08
17.CROCKETT	20,668.65	84,098.28	66.OBION	60,400.80	260,002.30
18.CUMBERLAND	62,509.01	575,123.95	67.OVERTON	16,267.71	126,780.62
19.DAVIDSON	1,211,554.53	12,604,256.13	68.PERRY	8,400.00	55,557.50
20.DECATUR	18,436.64	108,536.21	69.PICKETT	3,212.00	57,337.37
21.DEKALB	19,515.77	225,536.05	70.POLK	18,411.00	114,184.56
22.DICKSON	43,652.02	436,019.11	71.PUTNAM	62,735.78	640,504.09
23.DYER	50,344.44	252,510.64	72.RHEA	20,565.00	213,817.74
24.FAYETTE	67,014.00	517,788.35	73.ROANE	32,050.86	424,269.14
25.FENTRESS	14,431.00	141,174.95	74.ROBERTSON	82,080.62	690,805.53
26.FRANKLIN	31,799.62	364,247.48	75.RUTHERFORD	428,485.88	3,741,332.34
27.GIBSON	35,379.00	345,215.02	76.SCOTT	7,252.66	96,394.46
28.GILES	36,930.86	211,891.00	77.SEQUATCHIE	15,277.00	117,125.70
29.GRAINGER	18,475.68	129,727.79	78.SEVER	354,503.70	2,413,261.05
30.GREENE	126,212.02	536,803.36	79.SHELBY	1,136,008.72	10,884,682.98
31.GRUNDY	5,015.66	79,869.58	80.SMITH	8,811.00	126,033.13
32.HAMBLEN	65,671.00	495,830.75	81.STEWART	8,997.82	114,671.34
33.HAMILTON	556,399.52	4,494,597.27	82.SULLIVAN	131,221.00	1,327,938.56
34.HANCOCK	4,009.87	24,352.15	83.SUMNER	359,934.02	2,826,785.01
35.HARDEMAN	13,137.94	117,663.44	84.TIPTON	48,240.33	450,249.05
36.HARDIN	41,107.73	336,207.71	85.TROUSDALE	6,611.80	48,500.37
37.HAWKINS	1,927,805.94	2,217,679.18	86.UNICOI	10,448.00	85,201.42
38.HAYWOOD	12,157.10	100,050.66	87.UNION	16,456.40	161,984.96
39.HENDERSON	18,431.10	174,557.05	88.VAN BUREN	2,076.93	54,799.93
40.HENRY	36,359.39	258,944.54	89.WARREN	33,067.86	249,115.96
41.HICKMAN	20,328.00	355,110.64	90.WASHINGTON	138,329.00	1,736,732.42
42.HOUSTON	4,425.00	37,882.31	91.WAYNE	12,499.50	89,527.15
43.HUMPHREYS	12,911.00	164,840.23	92.WEAKLEY	57,441.34	218,542.72
44.JACKSON	5,814.00	64,747.00	93.WHITE	13,740.00	200,800.77
45.JEFFERSON	51,912.68	446,448.21	94.WILLIAMSON	692,782.00	8,008,174.60
46.JOHNSON	5,945.79	114,440.87	95.WILSON	209,515.24	2,550,137.35
47.KNOX	590,651.99	7,865,246.88	96.OUT OF STATE	447,075.75	4,742,154.03
48.LAKE	6,629.97	18,390.90			
49.LAUDERDALE	11,557.30	80,739.07			
			TOTALS	11,099,788.76	90,913,341.29

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Feb - 12	Jul 11 - Feb 12	COUNTIES	Feb - 12	Jul 11 - Feb 12
1.ANDERSON	4,832,978.71	45,231,671.50	50.LAWRENCE	1,837,033.02	16,386,671.92
2.BEDFORD	2,034,310.41	19,238,216.50	51.LEWIS	381,872.12	3,541,716.90
3.BENTON	638,132.73	6,100,069.20	52.LINCOLN	1,374,076.78	12,569,786.46
4.BLED SOE	178,140.21	1,707,842.81	53.LOUDON	2,766,154.75	25,394,235.60
5.BLOUNT	7,967,239.34	74,602,430.77	54.MCMINN	2,700,662.06	23,812,711.10
6.BRADLEY	5,746,834.26	53,451,161.62	55.MCNAIRY	855,406.82	7,257,653.38
7.CAMPBELL	1,496,319.93	13,715,533.45	56.MACON	735,793.83	6,891,136.46
8.CANNON	253,620.65	2,225,430.60	57.MADISON	8,863,518.12	83,251,635.57
9.CARROLL	923,026.97	7,797,516.39	58.MARION	1,464,413.34	13,330,195.21
10.CARTER	1,950,154.68	17,439,943.88	59.MARSHALL	1,314,241.19	11,403,292.59
11.CHEATHAM	1,087,483.14	9,524,089.37	60.MAURY	4,708,175.52	42,509,152.40
12.CHESTER	457,188.18	4,171,414.11	61.MEIGS	382,384.94	3,499,359.35
13.CLAIBORNE	790,279.01	7,253,535.86	62.MONROE	1,788,943.46	16,574,777.79
14.CLAY	166,938.74	1,754,173.02	63.MONTGOMERY	10,567,601.65	102,816,170.01
15.COCKE	1,501,553.87	14,217,710.74	64.MOORE	123,471.57	1,235,190.02
16.COFFEE	3,827,845.28	34,925,306.98	65.MORGAN	266,929.29	2,587,531.93
17.CROCKETT	272,953.29	2,385,779.89	66.OBION	1,770,120.66	16,650,731.90
18.CUMBERLAND	2,900,092.78	28,417,685.93	67.OVERTON	682,528.53	6,038,364.55
19.DAVIDSON	66,656,919.93	596,075,504.76	68.PERRY	170,302.87	1,637,031.97
20.DECATUR	370,056.03	3,766,673.21	69.PICKETT	116,424.70	1,442,950.91
21.DEKALB	663,249.11	5,891,079.61	70.POLK	343,030.53	3,342,136.59
22.DICKSON	2,964,198.50	27,046,358.25	71.PUTNAM	5,856,866.93	53,359,496.25
23.DYER	2,232,002.73	19,946,770.18	72.RHEA	1,208,711.90	10,964,773.92
24.FAYETTE	1,091,201.51	9,838,005.93	73.ROANE	4,107,291.49	31,149,860.76
25.FENTRESS	552,935.78	5,244,498.11	74.ROBERTSON	2,842,380.41	25,002,463.92
26.FRANKLIN	1,640,111.13	14,952,262.22	75.RUTHERFORD	18,461,708.74	161,129,993.30
27.GIBSON	2,064,542.06	18,053,027.92	76.SCOTT	725,239.02	6,617,995.39
28.GILES	1,354,676.63	11,932,797.69	77.SEQUATCHIE	424,106.39	3,943,445.98
29.GRAINER	361,418.21	3,217,267.01	78.SEVER	9,515,504.60	130,250,024.70
30.GREENE	3,062,794.91	27,550,690.80	79.SHELBY	63,984,562.93	571,506,774.48
31.GRUNDY	250,552.91	2,352,381.22	80.SMITH	623,229.49	6,434,005.96
32.HAMBLEN	4,784,987.41	42,320,758.49	81.STEWART	323,022.88	2,896,933.73
33.HAMILTON	27,412,746.74	253,078,455.22	82.SULLIVAN	10,709,121.96	101,163,820.10
34.HANCOCK	103,409.79	866,254.75	83.SUMNER	7,695,373.31	69,031,270.81
35.HARDEMAN	722,831.89	6,487,000.64	84.TIPTON	1,770,276.57	15,440,287.97
36.HARDIN	1,600,978.36	14,860,648.50	85.TROUSDALE	166,824.24	1,519,964.63
37.HAWKINS	1,668,956.78	14,478,577.91	86.UNICOI	691,590.07	5,588,645.43
38.HAYWOOD	677,717.26	5,899,241.98	87.UNION	308,268.88	3,411,398.07
39.HENDERSON	1,409,159.43	12,172,760.79	88.VAN BUREN	83,758.30	765,709.31
40.HENRY	1,896,986.12	17,542,029.98	89.WARREN	1,785,442.39	15,444,833.28
41.HICKMAN	520,311.05	4,438,690.23	90.WASHINGTON	9,965,695.22	89,023,067.58
42.HOUSTON	168,775.73	1,528,127.47	91.WAYNE	360,551.73	3,099,631.75
43.HUMPHREYS	738,532.63	6,588,193.62	92.WEAKLEY	1,172,286.08	10,655,102.79
44.JACKSON	132,935.08	1,279,174.23	93.WHITE	990,276.28	8,706,435.93
45.JEFFERSON	1,938,826.30	17,375,407.94	94.WILLIAMSON	18,404,182.71	167,448,282.00
46.JOHNSON	446,328.86	4,177,477.63	95.WILSON	7,169,758.45	66,815,413.43
47.KNOX	40,821,208.78	380,973,391.41	96.OUT OF STATE	83,170,739.15	727,610,764.84
48.LAKE	122,319.19	1,082,092.96			
49.LAUDERDALE	678,946.17	6,066,563.04	TOTALS	501,865,565.06	4,572,394,505.24



TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		LOCAL SALES		PAGE # 14	
COUNTIES	Feb - 12	Jul 11 - Feb 12	COUNTIES	Feb - 12	Jul 11 - Feb 12
1.ANDERSON	1,574,743.13	14,422,794.83	50.LAWRENCE	594,852.44	5,547,111.80
2.BEDFORD	628,710.03	6,138,204.14	51.LEVMS	131,185.36	1,234,571.11
3.BENTON	225,131.49	2,120,877.90	52.LINCOLN	394,620.31	3,728,066.92
4.BLEDSOE	52,348.58	479,045.08	53.LOUDON	604,642.37	5,649,631.99
5.BLOUNT	2,116,489.37	19,959,196.13	54.MCMINN	647,196.51	5,818,590.68
6.BRADLEY	1,858,722.90	17,665,513.11	55.MCNAIRY	241,250.71	2,052,364.84
7.CAMPBELL	439,583.12	4,064,191.63	56.MACON	214,560.79	2,024,206.75
8.CANNON	59,706.97	532,116.00	57.MADISON	2,925,437.63	28,115,354.36
9.CARROLL	290,189.11	2,753,697.94	58.MARION	496,889.03	4,582,029.43
10.CARTER	681,306.67	6,146,045.28	59.MARSHALL	366,843.64	3,228,861.18
11.CHEATHAM	389,979.38	3,354,213.44	60.MAURY	1,303,111.96	11,942,957.96
12.CHESTER	125,352.82	1,241,738.41	61.MEIGS	47,482.33	448,784.08
13.CLAIBORNE	235,781.33	2,180,447.98	62.MONROE	529,139.72	4,880,654.83
14.CLAY	52,862.72	603,558.43	63.MONTGOMERY	3,643,619.15	34,108,227.17
15.COCKE	530,861.48	5,116,325.64	64.MOORE	35,255.71	396,639.76
16.COFFEE	1,214,638.22	11,211,395.75	65.MORGAN	86,275.30	873,204.08
17.CROCKETT	98,745.49	864,963.04	66.OBION	536,666.53	5,209,814.62
18.CUMBERLAND	992,452.65	9,798,001.19	67.OVERTON	211,342.81	1,858,922.17
19.DAVIDSON	17,857,740.55	161,915,127.00	68.PERRY	55,173.73	547,134.66
20.DECATUR	123,056.36	1,247,514.29	69.PICKETT	41,537.35	511,394.58
21.DEKALB	202,851.59	1,960,042.21	70.POLK	104,933.74	1,076,244.00
22.DICKSON	1,003,213.72	9,167,805.26	71.PUTNAM	1,944,812.15	18,175,137.97
23.DYER	738,397.39	6,722,377.22	72.RHEA	434,565.48	3,985,273.96
24.FAYETTE	310,205.21	2,922,386.23	73.ROANE	1,049,255.83	9,554,860.10
25.FENTRESS	186,428.98	1,792,758.99	74.ROBERTSON	1,022,013.74	8,963,746.14
26.FRANKLIN	454,664.54	4,157,487.92	75.RUTHERFORD	6,065,514.68	54,178,722.13
27.GIBSON	659,708.10	5,856,486.47	76.SCOTT	212,737.49	1,971,375.89
28.GILES	446,867.92	3,983,019.46	77.SEQUATCHIE	129,539.23	1,227,092.77
29.GRAINGER	120,999.07	1,093,928.50	78.SEVIER	3,406,010.53	48,880,450.35
30.GREENE	1,051,985.25	9,498,269.23	79.SHELBY	17,610,117.03	159,149,405.08
31.GRUNDY	75,894.35	724,444.72	80.SMITH	205,049.11	2,172,992.04
32.HAMBLÉN	1,426,003.79	13,135,661.90	81.STEWART	96,151.33	935,648.10
33.HAMILTON	7,523,751.16	70,947,855.72	82.SULLIVAN	3,067,435.14	29,258,466.93
34.HANCOCK	25,340.41	228,451.07	83.SUMNER	2,187,800.70	19,867,332.71
35.HARDEMAN	241,642.62	2,212,434.20	84.TIPTON	543,185.44	4,870,110.56
36.HARDIN	466,944.55	4,337,379.55	85.TROUSDALE	48,341.21	457,814.41
37.HAWKINS	545,419.25	5,009,083.92	86.UNICOI	227,454.25	1,868,191.67
38.HAYWOOD	185,766.31	1,651,381.89	87.UNION	93,758.20	1,032,858.00
39.HENDERSON	436,094.98	3,951,229.08	88.VAN BUREN	29,365.51	296,217.19
40.HENRY	502,913.04	4,688,759.61	89.WARREN	631,368.91	5,486,674.87
41.HICKMAN	161,336.00	1,407,805.66	90.WASHINGTON	2,986,478.67	27,714,963.90
42.HOUSTON	62,741.99	573,943.87	91.WAYNE	124,397.25	1,099,649.87
43.HUMPHREYS	276,572.41	2,397,062.21	92.WEAKLEY	377,158.29	3,547,085.40
44.JACKSON	51,059.04	480,408.48	93.WHITE	267,976.42	2,386,324.44
45.JEFFERSON	678,954.77	6,191,285.61	94.WILLIAMSON	5,095,607.26	47,444,631.65
46.JOHNSON	79,801.43	769,300.15	95.WILSON	2,039,838.45	19,315,782.19
47.KNOX	11,295,121.26	107,008,362.51	96.OUT OF STATE	22,277,216.26	202,540,166.11
48.LAKE	49,723.87	427,593.66			
49.LAUDERDALE	239,603.00	2,185,271.93	TOTALS	144,433,574.05	1,347,512,985.84

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2011-2012**

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	18,550,153	3.82%	171,273,718	3.85%
Paint, Glass and Wallpaper Stores	600,372	0.12%	6,154,294	0.14%
Hardware Stores	3,382,890	0.70%	32,282,223	0.73%
Retail Nurseries & Garden Stores	1,114,053	0.23%	13,928,312	0.31%
Mobile Home Dealers	322,040	0.07%	2,688,525	0.06%
<b>SUBTOTAL</b>	<b>23,969,509</b>	<b>4.94%</b>	<b>226,327,072</b>	<b>5.09%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	42,185,952	8.69%	411,035,545	9.25%
Variety Stores	3,251,164	0.67%	34,206,791	0.77%
Miscellaneous General Merchandise	13,778,313	2.84%	119,753,743	2.70%
<b>SUBTOTAL</b>	<b>59,215,429</b>	<b>12.19%</b>	<b>564,996,079</b>	<b>12.72%</b>
<b>FOOD STORES</b>				
Grocery Stores	39,904,286	8.22%	342,797,029	7.71%
Meat & Fish Markets	128,421	0.03%	1,282,586	0.03%
Fruit & Vegetable	141,379	0.03%	1,391,322	0.03%
Candy, Nut & Confectionery	75,796	0.02%	1,004,000	0.02%
Dairy Products Stores	10,316	0.00%	141,522	0.00%
Retail Bakeries	453,573	0.09%	4,168,489	0.09%
Miscellaneous Food Stores	1,511,567	0.31%	12,825,401	0.29%
<b>SUBTOTAL</b>	<b>42,225,339</b>	<b>8.70%</b>	<b>363,610,350</b>	<b>8.18%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	34,175,824	7.04%	293,611,281	6.61%
Motor Vehicle Dealers, Used Car	10,421,451	2.15%	82,703,816	1.86%
Auto & Home Supply Stores	6,959,134	1.43%	62,334,515	1.40%
Gasoline Service Stations	6,744,402	1.39%	59,747,420	1.34%
Boat Dealers	157,155	0.03%	2,201,931	0.05%
Recreational Vehicle Dealers	264,566	0.05%	2,718,886	0.06%
Motorcycle Dealers	594,226	0.12%	7,360,863	0.17%
Automotive, N.E.C	2,108,554	0.43%	20,320,266	0.46%
<b>SUBTOTAL</b>	<b>61,425,313</b>	<b>12.65%</b>	<b>530,998,977</b>	<b>11.95%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	609,562	0.13%	6,406,754	0.14%
Women's Clothing	2,256,561	0.46%	25,144,623	0.57%
Women's Accessory & Specialty	870,505	0.18%	8,971,587	0.20%
Children's & Infants' Wear Stores	611,948	0.13%	7,355,434	0.17%
Family Clothing Stores	4,634,214	0.95%	51,765,965	1.16%
Shoe Stores	1,665,329	0.34%	17,759,616	0.40%
Miscellaneous Apparel & Accessory	1,846,302	0.38%	18,977,808	0.43%
<b>SUBTOTAL</b>	<b>12,494,421</b>	<b>2.57%</b>	<b>136,381,787</b>	<b>3.07%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	4,746,858	0.98%	40,024,285	0.90%
Home Furnishings	2,551,344	0.53%	23,910,029	0.54%
Household Appliance Stores	1,244,344	0.26%	9,336,520	0.21%
Radio, Television & Musical Instrument	7,573,786	1.56%	78,617,530	1.77%
<b>SUBTOTAL</b>	<b>16,116,332</b>	<b>3.32%</b>	<b>151,888,364</b>	<b>3.42%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	49,016,247	10.09%	418,355,382	9.41%
Drinking Places	1,107,547	0.23%	9,459,618	0.21%
<b>SUBTOTAL</b>	<b>50,123,794</b>	<b>10.32%</b>	<b>427,815,000</b>	<b>9.63%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2011-2012**

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CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,974,228	1.02%	43,464,342	0.98%
Liquor Stores	3,739,922	0.77%	33,772,381	0.76%
Used Merchandise etc.	1,214,895	0.25%	10,601,881	0.24%
Sporting Goods & Bicycle Shops	2,985,888	0.61%	34,304,727	0.77%
Book Stores	1,163,078	0.24%	11,078,348	0.25%
Stationery Stores	1,735,008	0.36%	13,493,525	0.30%
Jewelry Stores	1,252,599	0.26%	15,921,423	0.36%
Hobby, Toy & Game	1,075,195	0.22%	13,769,916	0.31%
Camera & Photographic Supply	249,310	0.05%	866,231	0.02%
Gift, Novelty & Souvenir	1,438,562	0.30%	19,998,893	0.45%
Luggage & Leather Goods	91,879	0.02%	1,306,341	0.03%
Sewing, Needlework & Piece Goods	329,424	0.07%	3,125,071	0.07%
Catalogue & Mail Order Houses	2,450,694	0.50%	22,668,635	0.51%
Automatic Merchandising Machines	247,375	0.05%	9,502,747	0.21%
Direct Selling Establishments	1,984,306	0.41%	19,721,724	0.44%
Fuel Dealers	1,337,175	0.28%	8,458,003	0.19%
Florists	421,555	0.09%	3,663,451	0.08%
Tobacco Stores and Stands	1,355,803	0.28%	11,455,053	0.26%
News Dealers & Newsstands	60,388	0.01%	595,010	0.01%
Optical Goods Stores	135,592	0.03%	1,044,450	0.02%
Miscellaneous Retail, N.E.C.	14,137,592	2.91%	135,499,321	3.05%
<b>SUBTOTAL</b>	<b>42,380,469</b>	<b>8.73%</b>	<b>414,311,474</b>	<b>9.32%</b>
<b>TOTAL RETAIL</b>	<b>307,950,606</b>	<b>63.42%</b>	<b>2,816,329,104</b>	<b>63.38%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	9,556,739	1.97%	108,037,569	2.43%
PERSONAL SERVICES	3,770,201	0.78%	31,533,560	0.71%
BUSINESS SERVICES	20,158,656	4.15%	167,536,749	3.77%
AUTO REPAIR, SERVICES & PARKING	13,330,414	2.75%	116,664,972	2.63%
MISCELLANEOUS REPAIR SERVICES	1,577,006	0.32%	16,172,397	0.36%
MOTION PICTURES	1,151,419	0.24%	12,896,142	0.29%
AMUSEMENT SERVICES	3,742,316	0.77%	42,157,075	0.95%
HEALTH SERVICES	1,254,593	0.26%	10,709,059	0.24%
OTHER SERVICES	3,250,584	0.67%	26,934,096	0.61%
<b>TOTAL SERVICES</b>	<b>57,791,929</b>	<b>11.90%</b>	<b>532,641,619</b>	<b>11.99%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>402,238</b>	<b>0.08%</b>	<b>4,735,853</b>	<b>0.11%</b>
<b>MINING</b>	<b>341,455</b>	<b>0.07%</b>	<b>4,181,761</b>	<b>0.09%</b>
<b>CONSTRUCTION</b>	<b>2,757,102</b>	<b>0.57%</b>	<b>35,018,902</b>	<b>0.79%</b>
<b>MANUFACTURING</b>	<b>16,379,947</b>	<b>3.37%</b>	<b>175,594,883</b>	<b>3.95%</b>
<b>TRANSPORTATION</b>	<b>3,461,163</b>	<b>0.71%</b>	<b>29,967,967</b>	<b>0.67%</b>
<b>COMMUNICATIONS</b>	<b>34,879,162</b>	<b>7.18%</b>	<b>284,540,184</b>	<b>6.40%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>19,722,079</b>	<b>4.06%</b>	<b>166,633,626</b>	<b>3.75%</b>
<b>WHOLESALE TRADE</b>	<b>30,734,577</b>	<b>6.33%</b>	<b>293,167,044</b>	<b>6.60%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>871,546</b>	<b>0.18%</b>	<b>9,894,645</b>	<b>0.22%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>109,549,268</b>	<b>22.56%</b>	<b>1,003,734,865</b>	<b>22.59%</b>
COUNTY CLERK	9,952,519	2.05%	86,186,546	1.94%
CONSUMER USE TAX	349,243	0.07%	4,727,430	0.11%
DISASTER RELIEF TAX REBATE	-5,592	0.00%	-115,380	0.00%
<b>GRAND TOTAL</b>	<b>485,587,973</b>	<b>100.00%</b>	<b>4,443,504,183</b>	<b>100.00%</b>

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.