



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

January 2012



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 11 - January 12

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CLASS OF TAX	2010	2011	2012	2010 CHANGE 2011	%	2011 CHANGE 2012	%
Franchise	281,988,383.16	179,617,193.40	275,839,050.67	(102,371,189.76)	-36.30%	96,221,857.27	53.57%
Excise	372,352,990.36	511,599,553.91	551,661,236.69	139,246,563.55	37.40%	40,061,682.78	7.83%
Income	12,039,015.32	15,024,425.14	9,391,076.58	2,985,409.82	24.80%	(5,633,348.56)	-37.49%
Inheritance, Gift & Estate	44,331,838.85	60,509,037.85	62,801,286.65	16,177,199.00	36.49%	2,292,248.80	3.79%
Gasoline	355,826,433.80	368,711,370.33	364,644,771.79	12,884,936.53	3.62%	(4,066,598.54)	-1.10%
Petroleum Special Tax	36,421,599.09	37,501,683.86	37,513,574.19	1,080,084.77	2.97%	11,890.33	0.03%
Tobacco	172,204,001.97	170,984,602.10	163,528,220.92	(1,219,399.87)	-0.71%	(7,456,381.18)	-4.36%
Beer	9,995,921.95	11,531,336.50	10,290,543.86	1,535,414.55	15.36%	(1,240,792.64)	-10.76%
Motor Vehicle Registration	125,547,181.16	127,352,561.50	132,373,903.62	1,805,380.34	1.44%	5,021,342.12	3.94%
Motor Vehicle Title	5,819,641.84	6,070,602.04	6,529,478.80	250,960.20	4.31%	458,876.76	7.56%
Mixed Drinks	31,770,136.44	32,306,655.71	37,043,199.41	536,519.27	1.69%	4,736,543.70	14.66%
Business	13,507,767.30	40,415,985.15	44,885,736.72	26,908,217.85	199.21%	4,469,751.57	11.06%
Privilege	117,200,334.70	115,054,316.20	121,059,896.86	(2,146,018.50)	-1.83%	6,005,580.66	5.22%
Gross Receipts	26,521,563.42	27,819,696.31	25,702,768.74	1,298,132.89	4.89%	(2,116,927.57)	-7.61%
TVA - In Lieu	182,934,871.10	191,053,741.28	199,103,205.11	8,118,870.18	4.44%	8,049,463.83	4.21%
Alcoholic Beverage	28,186,538.87	29,159,935.87	31,204,062.25	973,397.00	3.45%	2,044,126.38	7.01%
Sales and Use	3,676,560,259.17	3,829,779,970.10	4,070,528,940.18	153,219,710.93	4.17%	240,748,970.08	6.29%
Motor Vehicle Fuel	90,125,443.20	95,418,066.53	96,487,484.83	5,292,623.33	5.87%	1,069,418.30	1.12%
Coal Severance	539,107.09	556,710.85	628,765.51	17,603.76	3.27%	72,054.66	12.94%
Gas & Oil Severance	733,405.51	910,804.72	915,873.22	177,399.21	24.19%	5,068.50	0.56%
Coin Amusement	171,252.03	140,354.24	111,157.06	(30,897.79)	-18.04%	(29,197.18)	-20.80%
Unauthorized Substance	(1,669,109.86)	(416,609.66)	(20,528.98)	1,252,500.20	75.04%	396,080.68	95.07%
TOTAL	5,583,108,576.47	5,851,101,993.93	6,242,223,704.68	267,993,417.46	4.80%	391,121,710.75	6.68%
Local Government							
Local Sales Tax	1,096,095,142.08	1,140,656,940.63	1,203,079,411.79	44,561,798.55	4.07%	62,422,471.16	5.47%
Mineral Tax	2,906,475.34	3,031,064.89	2,843,282.10	124,589.55	4.29%	(187,782.79)	-6.20%
Local Business Tax	175,582.32	49,259,871.67	54,761,690.39	49,084,289.35	27955.14%	5,501,818.72	11.17%
Local Business Tax Fees	22,984.74	5,865,457.65	6,368,147.34	5,842,472.91	25418.92%	502,689.69	8.57%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January 2012

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	87,787,408.91	53,830,203.84		
TOTAL	87,787,408.91	53,830,203.84	(33,957,205.07)	-38.68%
EXCISE				
11501-11503 Tax	72,372,932.86	103,497,481.30		
TOTAL	72,372,932.86	103,497,481.30	31,124,548.44	43.01%
INCOME				
10601 Pre-Income Tax	2,130,169.06	(630,558.00)		
10602 6% Tax	842,146.39	2,560,648.35		
10603 Penalties & Interest	193,821.65	217,000.76		
TOTAL	3,166,137.10	2,147,091.11	(1,019,045.99)	-32.19%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	10,962,704.69	5,624,277.09		
11602 Gift Tax Class A	72,565.08	388,748.07		
11603 Estate Tax	23,766.00	(4,107.67)		
11604 Generation Skip	0.00	5.01		
11605 Gift Tax Class B	(1,117.60)	23,042.42		
11606 Pre-Gift Tax	(495.00)	(597.24)		
11607 Prepaid Inheritance	(6,449,055.03)	2,250,031.94		
TOTAL	4,608,368.14	8,281,399.62	3,673,031.48	79.70%
GASOLINE				
10201 Tax	49,792,669.95	52,859,362.04		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	0.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	5,087.44	2,426.10		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	100.00		
TOTAL	49,797,857.39	52,861,888.14	3,064,030.75	6.15%
PETROLEUM SPECIAL TAX				
10401 Tax	3,695,101.60	3,798,834.64		
10402 Penalties & Interest	404.00	2,311.59		
10403 Environment Assurance Fee	1,437,909.76	1,480,551.10		
TOTAL	5,133,415.36	5,281,697.33	148,281.97	2.89%
TOBACCO				
11801 Cigarette Stamps	17,850,785.58	17,888,742.50		
11802 Cigar & Other Tobacco Products	1,047,281.13	1,286,478.73		
11803 Fair Trade Info	15,630.07	15,847.46		
11804 Licenses-Retail Dealer	202.50	5,705.00		
11805 Licenses-Other	(2.50)	(220.00)		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	562.36	5,851.14		
TOTAL	18,914,459.14	19,202,404.83	287,945.69	1.52%
BEER				
10901 Beer Barrellage	2,580,237.30	1,169,221.83		
10902 Certificate of Registration	686.01	680.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	2,400.16	(34.08)		
10906 Wholesale Beer	47,455.96	52,028.00		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	52.65	18.91		
TOTAL	2,630,832.08	1,221,914.66	(1,408,917.42)	-53.55%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	11,554,708.13	12,526,866.91		
10502 Drive-Out Tags	330,869.00	397,650.00		
10503 Temp. Operators Permits	6,650.00	9,760.50		
10504 Fines	24,086.98	19,311.52		
10505 Miscellaneous	19,212.02	27,598.25		
10506 International Registration	5,833,832.09	6,194,348.57		
10507 Personalized Registration	15,695.00	18,871.00		
10508 Handicapped Registration	7,385.50	8,812.50		
10509 Over Weight Truck Fines	48,073.22	86,431.46		
10510 Inquiry Information Fees	1,715.70	2,305.50		
10511 Fleet Registration	5,719.60	2,383.95		
10512 Trip Permits	0.00	33,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	149,585.44	158,829.45		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,997,532.68	19,486,169.61	1,488,636.93	8.27%
MOTOR VEHICLE TITLE				
TOTAL	808,045.58	983,069.09	175,023.51	21.66%
MIXED DRINK				
11101 Tax	5,157,336.69	5,823,185.13		
11102 Licenses	0.00	0.00		
TOTAL	5,157,336.69	5,823,185.13	665,848.44	12.91%
BUSINESS				
12001 Counties Tax	(471.67)	(395.23)		
12002 Cities Tax	(729.92)	13.34		
12003 State Tax	(3,677.10)	(1,186.74)		
12004 County Delinquent	116,135.56	60,771.60		
12005 City Delinquent	86,948.06	957.10		
12006-12009-Class 1-4	1,520,039.45	1,464,220.15		
12010 Class 5 Industrial Loan & Thrift	109,167.00	76,736.17		
12011 Transient Vendor, Flea Mkt & Other	36,139.91	17,946.77		
12012 Audit P & I	59,831.68	166,656.60		
12013 Voluntary Disclosure State	118,831.11	415,208.36		
TOTAL	2,042,214.08	2,200,928.12	158,714.04	7.77%
PRIVILEGE				
10701 Realty Transfer	6,828,698.39	9,162,661.45		
10702 Co. Officials Retirement Fees	21.00	0.00		
10703 Civil or City Court	0.00	0.43		
10704 Criminal Cases	0.00	2.02		
10705 Education	0.00	0.24		
10706 Criminal Injuries Comp	155,189.14	236,814.72		
10707 Penalties	19,030.74	52,008.06		
10708 Attorneys Reimbursement	0.00	0.33		
10709 Marriage License	58,369.71	54,068.93		
10710 Tire Tax	1,312,107.15	1,350,531.61		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	585,949.85	531,356.56		
10714 Used Oil	252,469.10	218,799.50		
10715 Auto Rental Surcharge	2,105,406.42	2,209,721.54		
10716 Realty Mortgage	4,451,577.06	4,533,154.28		
10717 UCC	260,628.27	695,098.84		
10718 Attorneys Administrative Fee	90,754.18	99,426.72		
10719 Forfeiture of Bonds	13,620.21	5,358.38		
10720 Sex Offenders	9,177.31	8,479.89		
10721 Domestic Violence	187.42	653.85		
10722 Civil/Legal Rep. Indigents	0.00	0.67		
10723 Fingerprinting	0.00	0.10		
10724 Public Defender	0.00	0.85		
10725 1992 Increase	0.00	0.36		
10726 Bail Bond Fee	298,644.99	309,267.64		
10727 Aggravated Assault	2,877.01	3,324.85		
10728 Marriage License Increase 2002	150,109.09	140,519.94		
10729 Drug Violation Cases	5,544.05	9,571.98		
10730 Sexual Assault	897.77	2,788.68		
10731 Drug Violation -No Treatment	68,421.70	94,850.61		
10732 Driving While Impaired	109,562.21	0.00		
10733 Municipal Training Education	19,842.73	50,439.85		
10734 Blood Alcohol	79,845.90	166,907.91		
10735 Litigation	1,400,527.33	1,431,532.98		
10736 Alcohol Drug Treatment Fee	50,997.31	108,985.13		
10737 Drag Racing Fine	70.73	421.52		
10738 Drug Testing Fee	63,467.76	174,226.98		
10739 Victim Notification Fund	11,944.95	16,242.22		
10740 Professional Athletes	32,500.00	37,500.00		
10741 Ignition Interlock Device	18,631.73	21,839.39		
10742 Cash Bond Forfeiture	2,332.79	92,247.93		
TOTAL	18,459,404.00	21,818,806.94	3,359,402.94	18.20%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	51,329.83	35,323.87		
10802 Gas, Water, Power & Light	1,803.77	6.03		
10803 Mixing Bars, Clubs, etc.	11,814.23	14,073.39		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	3,660.12	3,820.13		
10810 Bottlers	2,415.16	(1,539.77)		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	8.00		
TOTAL	71,023.11	51,693.65	(19,329.46)	-27.22%
TVA IN LIEU	26,095,313.17	28,661,891.91		
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	4,436,510.73	4,337,845.86		
11002 Wine Tax	1,594,435.47	1,525,589.68		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	4,956.27	12,638.18		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	34,547.14	35,986.25		
11014 Common Spirit Tax	442.49	268.64		
11015 Common Spirit Wine Tax	164.23	102.33		
11016 Distiller's Tax	0.00	0.39		
11017 Enforcement Tax	60,962.13	55,944.29		
11018 Wine Enforcement Tax	63,779.87	70,167.75		
TOTAL	6,195,798.33	6,038,543.37	(157,254.96)	-2.54%
COIN AMUSEMENT				
11901 Coin Tax	0.00	6,240.00		
11902 Penalty & Interest	0.00	2,317.06		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	7,260.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	0.00	15,817.06	15,817.06	100.00%
SALES - 10101 Sales	516,472,942.59	556,625,247.88		
10102 State Cable TV	2,305,241.02	(326,293.95)		
10103 State Interstate Telecomm Sales	1,040,582.48	1,188,519.51		
10104 State Sales 1% Increase 2002	85,107,641.06	91,661,037.54		
10105 State Sales Single Article	3,641,592.53	4,172,595.28		
10106 State Sales 5.5% Food	52,315,594.90	56,496,882.01		
10107 Prepaid Wireless	0.00	409,722.39		
TOTAL	660,883,594.58	710,227,710.66	49,344,116.08	7.47%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	15,102,198.98	14,496,742.15		
10302 Regular L. P.	1,573.46	4,654.85		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	6,257.00	7,519.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	367.68	2,154.93		
10308 Dyed Fuel	1,083.34	0.00		
TOTAL	15,111,480.46	14,511,071.43	(600,409.03)	-3.97%
Coal Severance				
11201-11202 Tax	59,175.95	46,490.81		
TOTAL	59,175.95	46,490.81	(12,685.14)	-21.44%
Gas & Oil Severance				
11301-11302 Tax	112,958.80	133,091.90		
TOTAL	112,958.80	133,091.90	20,133.10	17.82%
Unauthorized Substance				
14801 Marijuana	(29,718.46)	(1,037.62)		
14802 Cocaine	(26,714.89)	11.76		
14803 Other Drugs	(300.85)	(97.60)		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(11,709.05)	0.00		
14806 Stamps	0.00	20.40		
TOTAL	(68,443.25)	(1,103.06)	67,340.19	98.39%
GRAND TOTAL	997,336,845.16	1,056,321,447.45	58,984,602.29	5.91%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	179,617,193.40	275,839,050.67		
TOTAL	179,617,193.40	275,839,050.67	96,221,857.27	53.57%
EXCISE				
11501-11503 Tax	511,599,553.91	551,661,236.69		
TOTAL	511,599,553.91	551,661,236.69	40,061,682.78	7.83%
INCOME				
10601 Pre-Income Tax	(55,358,772.09)	(59,732,111.36)		
10602 6% Tax	68,789,794.26	67,650,714.59		
10603 Penalties & Interest	1,593,402.97	1,472,473.35		
TOTAL	15,024,425.14	9,391,076.58	(5,633,348.56)	-37.49%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	57,918,942.68	66,788,133.71		
11602 Gift Tax Class A	2,972,636.98	7,301,070.94		
11603 Estate Tax	30,127.40	(3,267,611.16)		
11604 Generation Skip	4.65	5.01		
11605 Gift Tax Class B	417,423.24	732,267.50		
11606 Pre-Gift Tax	(2,251,783.44)	(5,612,526.70)		
11607 Prepaid Inheritance	1,421,686.34	(3,140,052.65)		
TOTAL	60,509,037.85	62,801,286.65	2,292,248.80	3.79%
GASOLINE				
10201 Tax	368,551,267.60	364,478,448.09		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	57,000.00	58,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	102,902.73	107,623.70		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	200.00		
TOTAL	368,711,370.33	364,644,771.79	(4,066,598.54)	-1.10%
PETROLEUM SPECIAL TAX				
10401 Tax	26,994,476.21	26,987,409.42		
10402 Penalties & Interest	9,885.34	13,123.15		
10403 Environment Assurance Fee	10,497,322.31	10,513,041.62		
TOTAL	37,501,683.86	37,513,574.19	11,890.33	0.03%
TOBACCO				
11801 Cigarette Stamps	162,934,868.95	155,320,745.26		
11802 Cigar & Other Tobacco Products	7,805,393.34	8,038,592.13		
11803 Fair Trade Info	135,192.66	127,588.07		
11804 Licenses-Retail Dealer	2,427.50	15,090.00		
11805 Licenses-Other	532.50	705.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	106,187.15	25,500.46		
TOTAL	170,984,602.10	163,528,220.92	(7,456,381.18)	-4.36%
BEER				
10901 Beer Barrellage	11,126,539.53	9,885,779.23		
10902 Certificate of Registration	6,091.01	5,897.65		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	2,741.29	249.92		
10906 Wholesale Beer	395,238.99	398,049.18		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	725.68	567.88		
TOTAL	11,531,336.50	10,290,543.86	(1,240,792.64)	-10.76%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	91,882,384.08	95,041,265.18		
10502 Drive-Out Tags	2,292,804.00	2,413,136.50		
10503 Temp. Operators Permits	56,693.50	60,921.50		
10504 Fines	140,119.96	129,462.89		
10505 Miscellaneous	112,993.57	155,072.69		
10506 International Registration	31,594,922.39	32,974,732.26		
10507 Personalized Registration	127,291.50	124,264.00		
10508 Handicapped Registration	58,346.40	57,000.20		
10509 Over Weight Truck Fines	391,343.32	491,657.78		
10510 Inquiry Information Fees	11,877.32	14,748.90		
10511 Fleet Registration	(123,613.18)	(131,985.98)		
10512 Trip Permits	0.00	201,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	807,398.64	842,627.70		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	127,352,561.50	132,373,903.62	5,021,342.12	3.94%
MOTOR VEHICLE TITLE				
TOTAL	6,070,602.04	6,529,478.80	458,876.76	7.56%
MIXED DRINK				
11101 Tax	32,306,655.71	37,043,199.41		
11102 Licenses	0.00	0.00		
TOTAL	32,306,655.71	37,043,199.41	4,736,543.70	14.66%
BUSINESS				
12001 Counties Tax	36,096.37	(11,520.63)		
12002 Cities Tax	367,754.99	51,135.40		
12003 State Tax	526,675.01	133,284.43		
12004 County Delinquent	761,040.48	878,830.49		
12005 City Delinquent	623,417.48	983,556.51		
12006-12009-Class 1-4	35,856,380.36	39,417,954.55		
12010 Class 5 Industrial Loan & Thrift	150,461.08	159,571.25		
12011 Transient Vendor, Flea Mkt & Other	409,171.57	190,418.01		
12012 Audit P & I	959,194.25	1,824,345.53		
12013 Voluntary Disclosure State	725,793.56	1,258,161.18		
TOTAL	40,415,985.15	44,885,736.72	4,469,751.57	11.06%
PRIVILEGE				
10701 Realty Transfer	45,454,987.17	50,407,165.47		
10702 Co. Officials Retirement Fees	21.00	0.00		
10703 Civil or City Court	(912.39)	0.43		
10704 Criminal Cases	7,410.04	2.02		
10705 Education	(10,989.12)	0.24		
10706 Criminal Injuries Comp	1,659,683.85	2,023,729.41		
10707 Penalties	208,353.40	302,321.17		
10708 Attorneys Reimbursement	(2,253.88)	0.33		
10709 Marriage License	509,245.79	512,289.77		
10710 Tire Tax	4,394,859.76	4,398,190.44		
10711 General Sessions Tax	(185.94)	0.00		
10712 Gen. Sess. Judges Retirement	0.07	0.00		
10713 Professional Tax	7,431,032.74	5,597,782.64		
10714 Used Oil	734,742.16	808,606.12		
10715 Auto Rental Surcharge	6,897,417.25	7,171,339.67		
10716 Realty Mortgage	25,933,552.78	25,119,000.51		
10717 UCC	3,311,836.10	4,287,386.55		
10718 Attorneys Administrative Fee	780,146.06	875,771.28		
10719 Forfeiture of Bonds	208,120.14	294,299.94		
10720 Sex Offenders	60,821.92	69,814.52		
10721 Domestic Violence	7,699.34	11,962.45		
10722 Civil/Legal Rep. Indigents	1,700.41	0.67		
10723 Fingerprinting	11,671.34	0.10		
10724 Public Defender	1,335.70	0.85		
10725 1992 Increase	664.15	0.36		
10726 Bail Bond Fee	1,082,360.72	1,077,927.23		
10727 Aggravated Assault	23,932.54	25,224.88		
10728 Marriage License Increase 2002	1,137,609.26	1,169,873.58		
10729 Drug Violation Cases	55,510.12	65,533.23		
10730 Sexual Assault	8,757.29	22,517.11		
10731 Drug Violation -No Treatment	641,432.46	751,716.23		
10732 Driving While Impaired	741,835.98	0.00		
10733 Municipal Training Education	206,360.77	223,399.48		
10734 Blood Alcohol	557,372.90	1,242,981.32		
10735 Litigation	11,411,608.58	11,235,359.62		
10736 Alcohol Drug Treatment Fee	458,060.69	677,609.74		
10737 Drag Racing Fine	2,910.26	5,655.82		
10738 Drug Testing Fee	438,841.15	1,248,241.50		
10739 Victim Notification Fund	111,012.66	116,457.38		
10740 Professional Athletes	477,515.00	404,698.37		
10741 Ignition Interlock Device	54,550.97	165,430.44		
10742 Cash Bond Forfeiture	43,685.01	747,605.99		
TOTAL	115,054,316.20	121,059,896.86	6,005,580.66	5.22%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2011 - January 2012

PAGE # 8

CLASS OF TAX	2011	2012	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,833,328.66	12,582,069.71		
10802 Gas, Water, Power & Light	11,294,932.68	9,351,145.99		
10803 Mixing Bars, Clubs, etc.	81,259.63	127,607.17		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	12,927.29	12,109.88		
10810 Bottlers	3,597,248.05	3,629,825.99		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	8.00		
TOTAL	27,819,696.31	25,702,768.74	(2,116,927.57)	-7.61%
TVA IN LIEU	191,053,741.28	199,103,205.11		
TOTAL	191,053,741.28	199,103,205.11	8,049,463.83	4.21%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	21,377,293.70	22,978,254.02		
11002 Wine Tax	6,838,261.45	7,267,364.56		
11003 Licenses	4,182.98	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	85,986.88	74,844.03		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	220,088.15	218,825.12		
11014 Common Spirit Tax	5,533.21	4,926.21		
11015 Common Spirit Wine Tax	3,880.72	2,775.70		
11016 Distiller's Tax	1,713.64	1,233.39		
11017 Enforcement Tax	293,635.31	310,240.03		
11018 Wine Enforcement Tax	329,359.83	344,599.19		
TOTAL	29,159,935.87	31,204,062.25	2,044,126.38	7.01%
COIN AMUSEMENT				
11901 Coin Tax	73,604.24	55,080.00		
11902 Penalty & Interest	0.00	2,317.06		
11903 Confiscated	0.00	0.00		
11904 License Fee	66,750.00	53,760.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	140,354.24	111,157.06	(29,197.18)	-20.80%
SALES - 10101 Sales	2,994,889,977.37	3,181,948,091.48		
10102 State Cable TV	19,430,829.48	18,043,961.24		
10103 State Interstate Telecomm Sales	7,049,810.51	6,438,177.47		
10104 State Sales 1% Increase 2002	494,034,459.56	524,686,068.08		
10105 State Sales Single Article	23,948,132.19	25,522,375.38		
10106 State Sales 5.5% Food	290,426,760.99	311,367,037.75		
10107 Prepaid Wireless	0.00	2,523,228.78		
TOTAL	3,829,779,970.10	4,070,528,940.18	240,748,970.08	6.29%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	95,257,927.54	96,359,518.81		
10302 Regular L. P.	72,738.25	3,274.72		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,807.10	61,806.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	15,792.84	53,435.30		
10308 Dyed Fuel	7,800.80	9,450.00		
TOTAL	95,418,066.53	96,487,484.83	1,069,418.30	1.12%
Coal Severance				
11201-11202 Tax	556,710.85	628,765.51		
TOTAL	556,710.85	628,765.51	72,054.66	12.94%
Gas & Oil Severance				
11301-11302 Tax	910,804.72	915,873.22		
TOTAL	910,804.72	915,873.22	5,068.50	0.56%
Unauthorized Substance				
14801 Marijuana	(303,624.16)	(1,050.16)		
14802 Cocaine	(38,289.57)	11.76		
14803 Other Drugs	(26,444.65)	(12,135.45)		
14804 Alcohol	(3,966.80)	0.00		
14805 Penalty & Interest	(44,355.48)	(7,375.53)		
14806 Stamps	71.00	20.40		
TOTAL	(416,609.66)	(20,528.98)	396,080.68	95.07%
GRAND TOTAL	5,851,101,993.93	6,242,223,704.68	391,121,710.75	6.68%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Jan - 12	Jul 11 - Jan 12	COUNTIES	Jan - 12	Jul 11 - Jan 12
1.ANDERSON	5,524.79	130,558.16	50.LAWRENCE	6,184.74	34,963.93
2.BEDFORD	790.13	17,824.56	51.LEWIS	97.28	4,621.06
3.BENTON	6.28	9,147.86	52.LINCOLN	3,632.34	23,858.78
4.BLED SOE	(4,424.97)	(971.66)	53.LOUDON	56,891.41	161,978.49
5.BLOUNT	12,760.09	174,774.68	54.MCMINN	(1,168.30)	21,201.63
6.BRADLEY	8,831.22	135,929.18	55.MCNAIRY	30.52	6,973.17
7.CAMPBELL	61.51	32,191.83	56.MACON	14.54	(2,693.46)
8.CANNON	20.96	5,725.97	57.MADISON	11,009.27	170,406.99
9.CARROLL	113.95	14,056.20	58.MARION	6,106.48	52,452.35
10.CARTER	17,602.96	129,953.32	59.MARSHALL	17,706.64	37,556.24
11.CHEATHAM	3,134.65	21,582.17	60.MAURY	4,463.57	95,713.27
12.CHESTER	1.11	1,428.32	61.MEIGS	2,153.71	3,810.09
13.CLAIBORNE	617.29	27,900.11	62.MONROE	9,052.08	215,746.50
14.CLAY	6.57	1,246.93	63.MONTGOMERY	(5,362.52)	208,349.80
15.COCKE	5,587.45	26,332.66	64.MOORE	18.81	16,255.35
16.COFFEE	579.17	53,442.98	65.MORGAN	65.27	5,065.03
17.CROCKETT	1,407.90	182,920.13	66.OBION	1,291.57	122,167.64
18.CUMBERLAND	5,687.03	52,659.43	67.OVERTON	(63.65)	13,297.18
19.DAVIDSON	317,616.85	2,774,075.76	68.PERRY	(5,808.15)	(3,556.00)
20.DECATUR	3.80	5,936.81	69.PICKETT	10.94	1,034.16
21.DEKALB	8,406.43	23,243.99	70.POLK	3.83	18,037.30
22.DICKSON	7,520.24	29,060.93	71.PUTNAM	17,636.06	49,595.63
23.DYER	(333.29)	41,968.77	72.RHEA	341.18	24,158.25
24.FAYETTE	4,837.75	62,267.18	73.ROANE	4,229.46	32,348.21
25.FENTRESS	47.60	2,715.65	74.ROBERTSON	2,896.42	29,509.61
26.FRANKLIN	10,551.96	46,584.69	75.RUTHERFORD	24,869.22	183,455.20
27.GIBSON	137.79	32,846.60	76.SCOTT	(469.65)	14,405.51
28.GILES	4,825.04	30,912.69	77.SEQUATCHIE	7,544.85	32,418.00
29.GRAINGER	3,083.88	22,300.05	78.SEVIER	11,607.24	97,852.14
30.GREENE	4,230.51	117,446.95	79.SHELBY	418,800.17	1,998,982.88
31.GRUNDY	12.56	9,604.13	80.SMITH	42.15	117,891.42
32.HAMBLEN	(1,631.53)	157.06	81.STEWART	4.02	8,521.95
33.HAMILTON	212,823.64	965,033.97	82.SULLIVAN	30,950.79	177,667.71
34.HANCOCK	0.87	6,076.06	83.SUMNER	17,134.86	118,326.74
35.HARDEMAN	7,981.63	2,633.44	84.TIPTON	41.93	17,173.51
36.HARDIN	62.78	30,597.19	85.TROUSDALE	216.31	3,279.85
37.HAWKINS	1,819.50	78,454.08	86.UNICOI	21.16	21,564.26
38.HAYWOOD	(1.41)	1,576.10	87.UNION	(9,100.21)	(9,448.12)
39.HENDERSON	184.92	8,660.28	88.VAN BUREN	6.63	217.63
40.HENRY	10,702.12	64,541.77	89.WARREN	803.99	26,322.49
41.HICKMAN	4,774.35	14,505.67	90.WASHINGTON	(2,702.73)	71,076.74
42.HOUSTON	11.69	15,131.50	91.WAYNE	472.03	2,872.72
43.HUMPHREYS	1,757.89	44,355.98	92.WEAKLEY	1,031.67	81,005.38
44.JACKSON	0.00	7,584.44	93.WHITE	39.25	11,478.98
45.JEFFERSON	129.86	22,388.72	94.WILLIAMSON	205,511.21	2,468,395.60
46.JOHNSON	3,025.21	26,909.76	95.WILSON	16,867.50	221,387.60
47.KNOX	289,366.74	1,559,190.83	96.OUT OF STATE	341,640.15	(4,694,085.44)
48.LAKE	0.00	2,045.91			
49. LAUDERDALE	67.60	11,952.84	TOTALS	2,147,091.11	9,391,076.58

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Jan - 12	Jul 11 - Jan 12	COUNTIES	Jan - 12	Jul 11 - Jan 12
1.ANDERSON	9,678.09	597,324.20	50.LAWRENCE	2,123.00	29,495.00
2.BEDFORD	(10,950.00)	183,530.43	51.LEWIS	0.00	(24,671.00)
3.BENTON	0.00	710,636.32	52.LINCOLN	0.00	192,939.04
4.BLED SOE	0.00	0.00	53.LOUDON	6,797.00	369,136.34
5.BLOUNT	59,193.61	513,759.10	54.MCMINN	99,020.52	1,160,101.47
6.BRADLEY	1,304.63	408,737.36	55.MCNAIRY	0.00	51,824.12
7.CAMPBELL	1,605.23	126,485.59	56.MACON	0.00	18,458.00
8.CANNON	14,610.00	17,496.25	57.MADISON	14,130.94	444,579.30
9.CARROLL	0.00	15,834.48	58.MARION	27,000.00	251,322.15
10.CARTER	80,771.62	133,982.51	59.MARSHALL	(19,767.00)	189,399.71
11.CHEATHAM	14,392.63	65,356.71	60.MAURY	144,179.00	1,340,679.65
12.CHESTER	0.00	0.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	0.00	118,474.50	62.MONROE	3,924.00	22,769.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	630,400.48	2,525,883.82
15.COCKE	3,104.33	10,693.66	64.MOORE	0.00	108,198.70
16.COFFEE	(2,638.99)	194,628.67	65.MORGAN	0.00	234.94
17.CROCKETT	0.00	5,654.00	66.OBION	30,416.38	107,853.67
18.CUMBERLAND	6,750.00	677,458.50	67.OVERTON	0.00	436,439.00
19.DAVIDSON	935,897.56	8,011,503.66	68.PERRY	0.00	3,098.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	65,000.00
21.DEKALB	0.00	190,643.50	70.POLK	0.00	32,985.00
22.DICKSON	(0.01)	245,598.29	71.PUTNAM	215,483.89	326,376.86
23.DYER	9.26	86,090.47	72.RHEA	1,185.86	(271,997.88)
24.FAYETTE	38,075.84	62,043.36	73.ROANE	16,612.02	68,150.73
25.FENTRESS	0.00	42,624.27	74.ROBERTSON	3,236.50	340,331.95
26.FRANKLIN	15,000.00	313,958.44	75.RUTHERFORD	342,326.25	1,496,752.73
27.GIBSON	0.00	277,400.11	76.SCOTT	0.00	264,768.48
28.GILES	0.00	60,599.99	77.SEQUATCHIE	1,765.67	4,680.67
29.GRAINGER	4,101.16	3,393.87	78.SEVIER	(6,999.90)	462,317.41
30.GREENE	65,949.39	178,206.86	79.SHELBY	964,899.95	14,601,775.64
31.GRUNDY	0.00	0.00	80.SMITH	10,403.75	167,765.82
32.HAMBLEN	0.00	357,588.90	81.STEWART	0.00	0.00
33.HAMILTON	717,453.57	1,862,221.19	82.SULLIVAN	44,617.66	2,045,464.90
34.HANCOCK	48,351.00	48,351.00	83.SUMNER	105,198.21	310,403.68
35.HARDEMAN	0.00	67,100.76	84.TIPTON	68,369.00	415,477.82
36.HARDIN	145,000.00	145,004.81	85.TROUSDALE	0.00	20,184.71
37.HAWKINS	0.00	2,476.25	86.UNICOI	0.00	0.00
38.HAYWOOD	359,333.89	660,896.03	87.UNION	2,549.25	67,900.02
39.HENDERSON	6,505.54	6,197.54	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	123,080.69	89.WARREN	0.00	1,402,900.30
41.HICKMAN	0.00	2,140.00	90.WASHINGTON	(20,176.99)	890,471.81
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	9,045.00
43.HUMPHREYS	0.00	16,050.00	92.WEAKLEY	3,006,761.69	3,026,688.53
44.JACKSON	0.00	0.00	93.WHITE	5.69	7,270.48
45.JEFFERSON	0.00	97,425.23	94.WILLIAMSON	40,409.61	8,280,717.04
46.JOHNSON	0.00	0.00	95.WILSON	20,988.09	470,507.40
47.KNOX	9,962.84	3,757,504.18	96.OUT OF STATE	2,072.79	621,082.11
48.LAKE	5.12	5.12			
49.LAUDERDALE	0.00	32,938.39	TOTALS	8,281,399.62	62,801,286.65

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Jan - 12	Jul 11 - Jan 12	COUNTIES	Jan - 12	Jul 11 - Jan 12
1.ANDERSON	185,189.15	1,416,987.30	50.LAWRENCE	80,654.23	603,769.30
2.BEDFORD	112,124.94	790,160.33	51.LEWIS	23,275.76	190,343.32
3.BENTON	34,882.09	331,694.07	52.LINCOLN	72,386.85	566,344.29
4.BLEDSoE	35,156.69	232,107.13	53.LOUDON	107,531.91	887,370.16
5.BLOUNT	383,400.90	2,606,517.16	54.MCMINN	105,890.34	863,251.74
6.BRADLEY	185,575.50	1,555,104.75	55.MCNAIRY	53,958.52	402,517.53
7.CAMPBELL	61,183.25	535,878.92	56.MACON	42,479.33	352,109.54
8.CANNON	28,335.15	207,600.84	57.MADISON	201,838.55	1,636,527.10
9.CARROLL	45,172.12	388,058.48	58.MARION	72,490.42	505,184.00
10.CARTER	112,238.22	865,990.33	59.MARSHALL	53,269.49	430,489.13
11.CHEATHAM	101,951.90	739,705.55	60.MAURY	191,370.53	1,299,089.49
12.CHESTER	33,503.82	243,684.08	61.MEIGS	28,877.92	214,580.48
13.CLAIBORNE	54,549.04	474,054.43	62.MONROE	93,085.99	627,094.86
14.CLAY	12,085.70	139,555.29	63.MONTGOMERY	304,544.88	2,414,341.94
15.COCKE	57,012.58	575,072.03	64.MOORE	14,959.31	119,459.92
16.COFFEE	114,213.32	948,949.78	65.MORGAN	38,062.05	297,355.38
17.CROCKETT	33,607.88	251,000.85	66.OBION	70,681.36	525,818.85
18.CUMBERLAND	109,913.43	1,049,848.89	67.OVERTON	44,980.33	361,854.40
19.DAVIDSON	1,271,170.54	8,632,259.31	68.PERRY	21,179.32	165,533.08
20.DECATUR	30,678.01	222,833.00	69.PICKETT	14,669.75	101,797.95
21.DEKALB	43,386.85	322,120.31	70.POLK	28,580.92	262,185.70
22.DICKSON	150,390.43	772,639.06	71.PUTNAM	126,022.82	1,191,038.20
23.DYER	74,894.63	536,375.80	72.RHEA	73,529.85	495,688.65
24.FAYETTE	94,012.54	655,736.83	73.ROANE	90,394.61	831,916.89
25.FENTRESS	35,696.12	285,026.30	74.ROBERTSON	132,050.93	1,018,060.61
26.FRANKLIN	79,916.05	684,111.62	75.RUTHERFORD	477,220.16	3,441,632.58
27.GIBSON	91,245.88	698,943.17	76.SCOTT	44,107.16	338,726.25
28.GILES	68,775.03	514,344.40	77.SEQUATCHIE	46,656.87	319,666.13
29.GRAINGER	47,898.67	405,326.64	78.SEVIER	207,352.39	1,580,474.08
30.GREENE	141,003.78	1,163,325.03	79.SHELBY	1,263,758.79	9,437,723.87
31.GRUNDY	38,646.60	245,799.90	80.SMITH	47,258.54	304,623.88
32.HAMBLÉN	118,510.76	1,004,004.83	81.STEWART	29,356.62	211,963.95
33.HAMILTON	830,084.51	6,316,815.04	82.SULLIVAN	334,044.90	2,587,711.23
34.HANCOCK	11,383.01	88,598.58	83.SUMNER	304,713.42	2,197,403.78
35.HARDEMAN	49,210.18	343,894.60	84.TIPTON	98,978.80	929,697.98
36.HARDIN	51,970.62	413,833.63	85.TROUSDALE	14,441.08	127,790.17
37.HAWKINS	89,116.34	805,880.13	86.UNICOI	41,641.79	308,751.43
38.HAYWOOD	39,497.92	291,619.39	87.UNION	29,260.06	256,633.19
39.HENDERSON	59,383.73	436,221.10	88.VAN BUREN	13,271.96	85,724.96
40.HENRY	55,888.94	530,425.58	89.WARREN	106,293.08	653,437.73
41.HICKMAN	53,067.06	347,021.10	90.WASHINGTON	194,009.26	1,871,439.36
42.HOUSTON	20,929.17	124,404.62	91.WAYNE	32,258.86	263,864.47
43.HUMPHREYS	61,611.35	350,152.29	92.WEAKLEY	62,183.16	454,946.49
44.JACKSON	21,410.71	189,113.67	93.WHITE	60,176.20	431,688.73
45.JEFFERSON	82,428.17	759,205.83	94.WILLIAMSON	419,951.32	2,895,443.30
46.JOHNSON	32,212.79	267,302.38	95.WILSON	266,303.37	1,791,132.33
47.KNOX	853,763.52	7,000,281.19	96.OUT OF STATE	(9,215.60)	(47,654.49)
48.LAKE	10,405.78	77,327.64			
49.LAUDERDALE	47,393.38	397,808.09	TOTALS	12,526,866.91	95,041,265.18

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jan - 12	Jul 11 - Jan 12	COUNTIES	Jan - 12	Jul 11 - Jan 12
1.ANDERSON	70,820.24	491,220.12	50.LAWRENCE	26,165.55	223,493.46
2.BEDFORD	72,825.43	300,373.96	51.LEWIS	13,632.98	67,749.76
3.BENTON	13,692.54	85,331.51	52.LINCOLN	35,333.06	255,407.41
4.BLEDSON	8,820.28	86,383.52	53.LOUDON	125,448.34	646,351.44
5.BLOUNT	243,428.13	1,204,738.86	54.MCMINN	59,536.12	307,695.71
6.BRADLEY	178,459.75	867,242.94	55.MCNAIRY	21,501.85	127,745.85
7.CAMPBELL	44,312.99	437,168.58	56.MACON	23,036.59	124,711.74
8.CANNON	7,235.25	78,304.28	57.MADISON	140,508.06	967,447.72
9.CARROLL	18,390.12	138,270.76	58.MARION	40,240.12	250,599.94
10.CARTER	35,550.76	272,450.41	59.MARSHALL	38,393.16	197,670.02
11.CHEATHAM	45,526.53	344,315.85	60.MAURY	248,508.56	865,003.83
12.CHESTER	11,245.38	93,744.08	61.MEIGS	10,945.10	63,545.90
13.CLAIBORNE	43,059.15	198,174.97	62.MONROE	41,133.84	434,369.44
14.CLAY	7,195.15	39,417.28	63.MONTGOMERY	368,557.13	2,772,364.85
15.COCKE	16,940.58	175,189.63	64.MOORE	4,969.97	41,276.18
16.COFFEE	45,316.64	360,108.85	65.MORGAN	10,031.67	77,846.71
17.CROCKETT	14,279.07	63,429.63	66.OBION	22,380.30	199,601.50
18.CUMBERLAND	84,196.67	512,614.94	67.OVERTON	17,248.41	110,512.91
19.DAVIDSON	3,083,230.11	11,392,701.60	68.PERRY	10,083.58	47,157.50
20.DECATUR	11,598.83	90,099.57	69.PICKETT	5,968.96	54,125.37
21.DEKALB	20,199.74	206,020.28	70.POLK	21,421.96	95,773.56
22.DICKSON	64,049.07	392,367.09	71.PUTNAM	77,125.48	577,768.31
23.DYER	283.39	202,166.20	72.RHEA	27,244.37	193,252.74
24.FAYETTE	68,753.33	450,774.35	73.ROANE	55,662.02	392,218.28
25.FENTRESS	11,013.30	126,743.95	74.ROBERTSON	72,059.30	608,724.91
26.FRANKLIN	45,777.19	332,447.86	75.RUTHERFORD	609,857.47	3,312,846.46
27.GIBSON	39,445.03	309,836.02	76.SCOTT	11,395.20	89,141.80
28.GILES	31,765.04	174,960.14	77.SEQUATCHIE	19,247.00	101,848.70
29.GRAINGER	16,080.57	111,252.11	78.SEVIER	287,672.11	2,058,757.35
30.GREENE	659.34	410,591.34	79.SHELBY	1,780,599.79	9,748,674.26
31.GRUNDY	13,061.26	74,853.92	80.SMITH	15,996.33	117,222.13
32.HAMBLIN	80,286.41	430,159.75	81.STEWART	11,969.93	105,673.52
33.HAMILTON	639,984.47	3,938,197.75	82.SULLIVAN	200,996.89	1,196,717.56
34.HANCOCK	4,907.67	20,342.28	83.SUMNER	411,299.89	2,466,850.99
35.HARDEMAN	20,458.89	104,525.50	84.TIPTON	68,470.77	402,008.72
36.HARDIN	27,967.61	295,099.98	85.TROUSDALE	6,268.58	41,888.57
37.HAWKINS	48,983.50	289,873.24	86.UNICOI	11,333.18	74,753.42
38.HAYWOOD	27,672.45	87,893.56	87.UNION	19,920.16	145,528.56
39.HENDERSON	19,564.53	156,125.95	88.VAN BUREN	12,047.70	52,723.00
40.HENRY	41,703.10	222,585.15	89.WARREN	33,990.20	216,048.10
41.HICKMAN	21,743.30	334,782.64	90.WASHINGTON	351,217.89	1,598,403.42
42.HOUSTON	8,087.62	33,457.31	91.WAYNE	13,272.98	77,027.65
43.HUMPHREYS	24,643.63	151,929.23	92.WEAKLEY	337.51	161,101.38
44.JACKSON	7,024.00	58,933.00	93.WHITE	16,667.90	187,060.77
45.JEFFERSON	49,292.80	394,535.53	94.WILLIAMSON	1,059,275.20	7,315,392.60
46.JOHNSON	15,113.87	108,495.08	95.WILSON	431,009.34	2,340,622.11
47.KNOX	1,386,432.74	7,274,594.89	96.OUT OF STATE	696,155.36	4,295,078.28
48.LAKE	1,474.07	11,760.93			
49.LAUDERDALE	12,225.19	69,181.77	TOTALS	14,390,914.57	79,813,552.53

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Jan - 12	Jul 11 - Jan 12	COUNTIES	Jan - 12	Jul 11 - Jan 12
1.ANDERSON	6,629,745.42	40,398,692.79	50.LAWRENCE	2,431,828.76	14,549,638.90
2.BEDFORD	2,635,232.90	17,203,906.09	51.LEWIS	493,937.96	3,159,844.78
3.BENTON	830,167.78	5,461,936.47	52.LINCOLN	1,804,832.53	11,195,709.68
4.BLEDSOE	232,978.58	1,529,702.60	53.LOUDON	3,253,682.60	22,628,080.85
5.BLOUNT	10,606,335.90	66,635,191.43	54.MCMINN	3,349,135.22	21,112,049.04
6.BRADLEY	7,970,436.14	47,704,327.36	55.MCNAIRY	966,599.23	6,402,246.56
7.CAMPBELL	1,837,879.59	12,219,213.52	56.MACON	996,909.11	6,155,342.63
8.CANNON	326,911.49	1,971,809.95	57.MADISON	13,447,364.76	74,388,117.45
9.CARROLL	1,129,108.86	6,874,489.42	58.MARION	1,821,212.02	11,865,781.87
10.CARTER	2,458,089.79	15,489,789.20	59.MARSHALL	1,661,946.58	10,089,051.40
11.CHEATHAM	1,452,019.06	8,436,606.23	60.MAURY	6,539,312.43	37,800,976.88
12.CHESTER	567,136.63	3,714,225.93	61.MEIGS	435,175.01	3,116,974.41
13.CLAIBORNE	938,582.44	6,463,256.85	62.MONROE	2,338,146.30	14,785,834.33
14.CLAY	228,682.21	1,587,234.28	63.MONTGOMERY	15,647,603.49	92,248,568.36
15.COCKE	1,913,963.87	12,716,156.87	64.MOORE	182,008.65	1,111,718.45
16.COFFEE	5,283,449.72	31,097,461.70	65.MORGAN	605,697.58	2,320,602.64
17.CROCKETT	341,563.65	2,112,826.60	66.OBION	2,485,430.95	14,880,611.24
18.CUMBERLAND	4,072,099.38	25,517,593.15	67.OVERTON	842,920.45	5,355,836.02
19.DAVIDSON	90,314,649.61	529,418,584.83	68.PERRY	205,362.70	1,466,729.10
20.DECATUR	545,452.74	3,396,617.18	69.PICKETT	134,143.79	1,326,526.21
21.DEKALB	800,681.16	5,227,830.50	70.POLK	416,140.64	2,999,106.06
22.DICKSON	3,919,326.05	24,082,159.75	71.PUTNAM	8,191,017.65	47,502,629.32
23.DYER	3,048,856.82	17,714,767.45	72.RHEA	1,459,202.45	9,756,062.02
24.FAYETTE	1,451,302.17	8,746,804.42	73.ROANE	3,598,478.98	27,042,569.27
25.FENTRESS	729,381.02	4,691,562.33	74.ROBERTSON	4,041,116.54	22,160,083.51
26.FRANKLIN	2,127,918.87	13,312,151.09	75.RUTHERFORD	25,692,782.89	142,668,284.56
27.GIBSON	2,591,090.00	15,988,485.86	76.SCOTT	954,821.20	5,892,756.37
28.GILES	1,700,593.81	10,578,121.06	77.SEQUATCHIE	562,521.00	3,519,339.59
29.GRAINGER	433,431.72	2,855,848.80	78.SEVIER	17,312,475.82	120,734,520.10
30.GREENE	3,861,562.94	24,487,895.89	79.SHELBY	91,072,830.60	507,522,211.55
31.GRUNDY	301,989.97	2,101,828.31	80.SMITH	1,084,529.84	5,810,776.47
32.HAMBLÉN	6,461,192.56	37,535,771.08	81.STEWART	353,404.42	2,573,910.85
33.HAMILTON	38,492,775.90	225,665,708.48	82.SULLIVAN	14,911,355.80	90,454,698.14
34.HANCOCK	105,314.86	762,844.96	83.SUMNER	10,581,501.06	61,335,897.50
35.HARDEMAN	837,377.73	5,764,168.75	84.TIPTON	2,378,435.69	13,670,011.40
36.HARDIN	1,899,259.90	13,259,670.14	85.TROUSDALE	206,426.50	1,353,140.39
37.HAWKINS	2,268,813.49	12,809,621.13	86.UNICOI	825,635.51	4,897,055.36
38.HAYWOOD	839,697.65	5,221,524.72	87.UNION	394,302.85	3,103,129.19
39.HENDERSON	1,796,447.74	10,763,601.36	88.VAN BUREN	70,287.84	681,951.01
40.HENRY	2,444,201.60	15,645,043.86	89.WARREN	2,292,227.50	13,659,390.89
41.HICKMAN	606,824.17	3,918,379.18	90.WASHINGTON	14,050,217.68	79,057,372.36
42.HOUSTON	190,214.18	1,359,351.74	91.WAYNE	393,799.84	2,739,080.02
43.HUMPHREYS	848,017.98	5,849,660.99	92.WEAKLEY	1,481,792.03	9,482,816.71
44.JACKSON	177,500.22	1,146,239.15	93.WHITE	1,231,923.62	7,716,159.65
45.JEFFERSON	2,272,243.06	15,436,581.64	94.WILLIAMSON	28,307,745.10	149,044,099.29
46.JOHNSON	484,161.12	3,731,148.77	95.WILSON	10,962,660.71	59,645,654.98
47.KNOX	58,431,702.01	340,152,182.63	96.OUT OF STATE	127,336,238.60	644,440,025.69
48.LAKE	125,993.09	959,773.77			
49.LAUDERDALE	858,230.63	5,387,616.87			
			TOTALS	710,227,710.66	4,070,528,940.18

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Jan - 12	Jul 11 - Jan 12	COUNTIES	Jan - 12	Jul 11 - Jan 12
1.ANDERSON	2,119,169.50	12,848,051.70	50.LAWRENCE	842,061.92	4,952,259.36
2.BEDFORD	871,506.70	5,509,494.11	51.LEWIS	174,735.24	1,103,385.75
3.BENTON	299,576.56	1,895,746.41	52.LINCOLN	547,298.81	3,333,446.61
4.BLED SOE	65,946.83	426,696.50	53.LOUDON	742,256.91	5,044,989.62
5.BLOUNT	2,917,631.80	17,842,706.76	54.MCMINN	822,523.06	5,171,394.17
6.BRADLEY	2,681,928.37	15,806,790.21	55.MCNAIRY	279,947.77	1,811,114.13
7.CAMPBELL	535,425.77	3,624,608.51	56.MACON	294,081.31	1,809,645.96
8.CANNON	79,827.12	472,409.03	57.MADISON	4,683,087.07	25,189,916.73
9.CARROLL	428,503.78	2,463,508.83	58.MARION	639,484.11	4,085,140.40
10.CARTER	879,970.25	5,464,738.61	59.MARSHALL	485,685.29	2,862,017.54
11.CHEATHAM	525,240.77	2,964,234.06	60.MAURY	1,906,795.25	10,639,846.00
12.CHESTER	160,027.45	1,116,385.59	61.MEIGS	62,858.77	401,301.75
13.CLAIBORNE	278,641.55	1,944,666.65	62.MONROE	702,194.12	4,351,515.11
14.CLAY	73,357.14	550,695.71	63.MONTGOMERY	5,285,066.37	30,464,608.02
15.COCKE	690,712.07	4,585,464.16	64.MOORE	58,646.30	361,384.05
16.COFFEE	1,729,508.35	9,996,757.53	65.MORGAN	221,089.93	786,928.78
17.CROCKETT	115,273.77	766,217.55	66.OBION	807,374.27	4,673,148.09
18.CUMBERLAND	1,399,766.48	8,805,548.54	67.OVERTON	258,490.66	1,647,579.36
19.DAVIDSON	25,845,564.00	144,057,386.45	68.PERRY	69,784.62	491,960.93
20.DECATUR	182,033.50	1,124,457.93	69.PICKETT	52,233.79	469,857.23
21.DEKALB	262,585.07	1,757,190.62	70.POLK	137,482.33	971,310.26
22.DICKSON	1,362,571.29	8,164,591.54	71.PUTNAM	2,846,644.13	16,230,325.82
23.DYER	1,046,981.48	5,983,979.83	72.RHEA	530,787.55	3,550,708.48
24.FAYETTE	441,455.09	2,612,181.02	73.ROANE	1,186,917.40	8,505,604.27
25.FENTRESS	250,359.53	1,606,330.01	74.ROBERTSON	1,469,670.00	7,941,732.40
26.FRANKLIN	593,203.98	3,702,823.38	75.RUTHERFORD	9,029,030.01	48,113,207.45
27.GIBSON	851,479.08	5,196,778.37	76.SCOTT	287,653.17	1,758,638.40
28.GILES	567,632.67	3,536,151.54	77.SEQUATCHIE	173,189.65	1,097,553.54
29.GRAINGER	150,135.05	972,929.43	78.SEVIER	6,541,286.89	45,474,439.82
30.GREENE	1,348,675.03	8,446,283.98	79.SHELBY	25,975,683.12	141,539,288.05
31.GRUNDY	92,951.59	648,550.37	80.SMITH	386,422.51	1,967,942.93
32.HAMBLÉN	2,064,544.00	11,709,658.11	81.STEWART	114,739.05	839,496.77
33.HAMILTON	11,034,503.03	63,424,104.56	82.SULLIVAN	4,426,993.47	26,191,031.79
34.HANCOCK	28,653.30	203,110.66	83.SUMNER	3,115,143.42	17,679,532.01
35.HARDEMAN	298,618.55	1,970,791.58	84.TIPTON	771,885.80	4,326,925.12
36.HARDIN	571,825.10	3,870,435.00	85.TROUSDALE	64,142.59	409,473.20
37.HAWKINS	764,659.01	4,463,664.67	86.UNICOI	269,845.02	1,640,737.42
38.HAYWOOD	239,096.96	1,465,615.58	87.UNION	119,087.17	939,099.80
39.HENDERSON	592,827.92	3,515,134.10	88.VAN BUREN	27,080.94	266,851.68
40.HENRY	666,472.16	4,185,846.57	89.WARREN	834,556.29	4,855,305.96
41.HICKMAN	197,858.11	1,246,469.66	90.WASHINGTON	4,475,200.15	24,728,485.23
42.HOUSTON	73,542.17	511,201.88	91.WAYNE	148,566.93	975,252.62
43.HUMPHREYS	321,577.86	2,120,489.80	92.WEAKLEY	503,158.71	3,169,927.11
44.JACKSON	68,744.56	429,349.44	93.WHITE	345,101.05	2,118,348.02
45.JEFFERSON	807,366.43	5,512,330.84	94.WILLIAMSON	8,187,597.08	42,349,024.39
46.JOHNSON	97,626.35	689,498.72	95.WILSON	3,222,593.24	17,275,943.74
47.KNOX	16,591,828.27	95,713,241.25	96.OUT OF STATE	35,437,397.99	180,262,949.85
48.LAKE	48,726.74	377,869.79			
49.LAUDERDALE	314,690.62	1,945,668.93	TOTALS	213,194,353.99	1,203,079,411.79

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

Page # 15

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	19,542,799	2.84%	152,723,564	3.86%
Paint, Glass and Wallpaper Stores	644,054	0.09%	5,553,922	0.14%
Hardware Stores	4,017,181	0.58%	28,899,333	0.73%
Retail Nurseries & Garden Stores	1,962,207	0.29%	12,814,259	0.32%
Mobile Home Dealers	346,619	0.05%	2,366,484	0.06%
SUBTOTAL	26,512,860	3.86%	202,357,564	5.11%
GENERAL MERCHANDISE				
Department Stores	75,790,736	11.03%	368,849,592	9.32%
Variety Stores	6,760,199	0.98%	30,955,627	0.78%
Miscellaneous General Merchandise	21,050,944	3.06%	105,975,430	2.68%
SUBTOTAL	103,601,879	15.08%	505,780,650	12.78%
FOOD STORES				
Grocery Stores	56,019,733	8.15%	302,892,743	7.65%
Meat & Fish Markets	322,645	0.05%	1,154,165	0.03%
Fruit & Vegetable	147,148	0.02%	1,249,943	0.03%
Candy, Nut & Confectionery	265,639	0.04%	928,203	0.02%
Dairy Products Stores	12,989	0.00%	131,206	0.00%
Retail Bakeries	640,681	0.09%	3,714,917	0.09%
Miscellaneous Food Stores	1,912,976	0.28%	11,313,834	0.29%
SUBTOTAL	59,321,811	8.63%	321,385,011	8.12%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	41,059,684	5.98%	259,435,457	6.55%
Motor Vehicle Dealers, Used Car	10,102,640	1.47%	72,282,365	1.83%
Auto & Home Supply Stores	8,112,573	1.18%	55,375,381	1.40%
Gasoline Service Stations	7,216,564	1.05%	53,003,018	1.34%
Boat Dealers	129,415	0.02%	2,044,776	0.05%
Recreational Vehicle Dealers	244,239	0.04%	2,454,319	0.06%
Motorcycle Dealers	813,644	0.12%	6,766,637	0.17%
Automotive, N.E.C	2,596,662	0.38%	18,211,712	0.46%
SUBTOTAL	70,275,422	10.23%	469,573,665	11.86%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,419,887	0.21%	5,797,192	0.15%
Women's Clothing	4,920,467	0.72%	22,888,062	0.58%
Women's Accessory & Specialty	2,066,893	0.30%	8,101,083	0.20%
Children's & Infants' Wear Stores	1,343,725	0.20%	6,743,486	0.17%
Family Clothing Stores	11,372,542	1.66%	47,131,751	1.19%
Shoe Stores	3,347,110	0.49%	16,094,287	0.41%
Miscellaneous Apparel & Accessory	3,672,968	0.53%	17,131,506	0.43%
SUBTOTAL	28,143,592	4.10%	123,887,366	3.13%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,545,844	0.81%	35,277,427	0.89%
Home Furnishings	3,913,504	0.57%	21,358,685	0.54%
Household Appliance Stores	1,595,263	0.23%	8,092,176	0.20%
Radio, Television & Musical Instrument	17,265,010	2.51%	71,043,744	1.79%
SUBTOTAL	28,319,620	4.12%	135,772,032	3.43%
EATING & DRINKING PLACES				
Eating Places	55,038,307	8.01%	369,339,135	9.33%
Drinking Places	1,269,814	0.18%	8,352,071	0.21%
SUBTOTAL	56,308,122	8.20%	377,691,206	9.54%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

Page # 16

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	7,773,334	1.13%	38,490,114	0.97%
Liquor Stores	6,216,978	0.90%	30,032,459	0.76%
Used Merchandise etc.	1,971,146	0.29%	9,386,986	0.24%
Sporting Goods & Bicycle Shops	7,754,478	1.13%	31,318,839	0.79%
Book Stores	2,338,057	0.34%	9,915,270	0.25%
Stationery Stores	2,363,254	0.34%	11,758,517	0.30%
Jewelry Stores	5,125,796	0.75%	14,668,824	0.37%
Hobby, Toy & Game	4,112,995	0.60%	12,694,721	0.32%
Camera & Photographic Supply	211,223	0.03%	616,921	0.02%
Gift, Novelty & Souvenir	3,524,681	0.51%	18,560,331	0.47%
Luggage & Leather Goods	310,664	0.05%	1,214,463	0.03%
Sewing, Needlework & Piece Goods	526,339	0.08%	2,795,646	0.07%
Catalogue & Mail Order Houses	4,203,949	0.61%	20,217,941	0.51%
Automatic Merchandising Machines	2,743,239	0.40%	9,255,372	0.23%
Direct Selling Establishments	2,990,078	0.44%	17,737,417	0.45%
Fuel Dealers	1,207,801	0.18%	7,120,828	0.18%
Florists	607,762	0.09%	3,241,896	0.08%
Tobacco Stores and Stands	1,457,895	0.21%	10,099,250	0.26%
News Dealers & Newsstands	70,246	0.01%	534,623	0.01%
Optical Goods Stores	209,992	0.03%	908,857	0.02%
Miscellaneous Retail, N.E.C.	24,382,086	3.55%	121,361,729	3.07%
SUBTOTAL	80,101,993	11.66%	371,931,005	9.40%
TOTAL RETAIL	452,585,299	65.87%	2,508,378,497	63.38%
SERVICES				
HOTELS & LODGING PLACES	12,008,707	1.75%	98,480,830	2.49%
PERSONAL SERVICES	4,457,484	0.65%	27,763,359	0.70%
BUSINESS SERVICES	28,596,074	4.16%	147,378,093	3.72%
AUTO REPAIR, SERVICES & PARKING	14,727,210	2.14%	103,334,559	2.61%
MISCELLANEOUS REPAIR SERVICES	2,637,743	0.38%	14,595,390	0.37%
MOTION PICTURES	2,159,129	0.31%	11,744,723	0.30%
AMUSEMENT SERVICES	5,798,431	0.84%	38,414,759	0.97%
HEALTH SERVICES	2,961,927	0.43%	9,454,466	0.24%
OTHER SERVICES	3,305,993	0.48%	23,683,512	0.60%
TOTAL SERVICES	76,652,698	11.16%	474,849,690	12.00%
AGRICULTURE, FORESTRY, FISHING	844,848	0.12%	4,333,615	0.11%
MINING	707,153	0.10%	3,840,306	0.10%
CONSTRUCTION	9,566,981	1.39%	32,261,800	0.82%
MANUFACTURING	31,105,738	4.53%	159,214,936	4.02%
TRANSPORTATION	4,385,061	0.64%	26,506,804	0.67%
COMMUNICATIONS	36,285,659	5.28%	249,661,023	6.31%
ELECTRIC, GAS & SANITARY SERVICES	18,986,252	2.76%	146,911,548	3.71%
WHOLESALE TRADE	43,236,551	6.29%	262,432,467	6.63%
FINANCE, INSURANCE, REAL ESTATE	2,448,457	0.36%	9,023,099	0.23%
TOTAL NON-RETAIL, NON SERVICES	147,566,700	21.48%	894,185,598	22.59%
COUNTY CLERK	9,579,869	1.39%	76,234,026	1.93%
CONSUMER USE TAX	683,202	0.10%	4,378,187	0.11%
DISASTER RELIEF TAX REBATE	-1,925	0.00%	-109,788	0.00%
GRAND TOTAL	687,065,843	100.00%	3,957,916,210	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.