



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

December 2011



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

December-11

PAGE # 1

CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	52,059,760.02	15,169,246.44	91,017,996.17	(36,890,513.58)	-70.86%	75,848,749.73	500.02%
Excise	62,219,797.80	136,339,796.23	166,327,839.10	74,119,998.43	119.13%	29,988,042.87	22.00%
Income	2,370,749.95	5,147,419.64	2,305,596.20	2,776,669.69	117.12%	(2,841,823.44)	-55.21%
Inheritance, Gift & Estate	9,913,358.91	9,270,485.79	4,146,190.34	(642,873.12)	-6.48%	(5,124,295.45)	-55.28%
Gasoline	47,862,494.03	48,550,318.75	52,146,158.54	687,824.72	1.44%	3,595,839.79	7.41%
Petroleum Special Tax	4,903,982.39	5,059,385.54	5,359,367.12	155,403.15	3.17%	299,981.58	5.93%
Tobacco	20,068,506.89	26,787,633.33	23,416,061.49	6,719,126.44	33.48%	(3,371,571.84)	-12.59%
Beer	1,240,070.40	1,263,669.81	1,229,176.08	23,599.41	1.90%	(34,493.73)	-2.73%
Motor Vehicle Registration	15,568,155.55	15,258,670.38	15,634,925.23	(309,485.17)	-1.99%	376,254.85	2.47%
Motor Vehicle Title	776,505.97	758,348.53	795,540.14	(18,157.44)	-2.34%	37,191.61	4.90%
Mixed Drinks	4,281,635.14	4,313,943.37	4,926,577.56	32,308.23	0.75%	612,634.19	14.20%
Business	1,310,751.19	4,296,691.78	4,271,643.08	2,985,940.59	227.80%	(25,048.70)	-0.58%
Privilege	13,704,352.43	14,247,923.64	13,469,210.55	543,571.21	3.97%	(778,713.09)	-5.47%
Gross Receipts	(23,553.55)	(52,232.52)	(17,383.63)	(28,678.97)	-121.76%	34,848.89	66.72%
TVA - In Lieu	26,498,171.60	26,095,313.17	28,661,891.91	(402,858.43)	-1.52%	2,566,578.74	9.84%
Alcoholic Beverage	4,047,214.65	4,011,573.09	4,904,945.79	(35,641.56)	-0.88%	893,372.70	22.27%
Sales and Use	490,099,782.13	502,477,635.81	536,535,249.47	12,377,853.68	2.53%	34,057,613.66	6.78%
Motor Vehicle Fuel	9,651,492.89	9,413,507.45	10,340,604.49	(237,985.44)	-2.47%	927,097.04	9.85%
Coal Severance	77,419.63	78,275.58	75,692.00	855.95	1.11%	(2,583.58)	-3.30%
Gas & Oil Severance	100,762.77	195,983.80	110,281.61	95,221.03	94.50%	(85,702.19)	-43.73%
Coin Amusement	5,090.00	6,370.00	0.00	1,280.00	25.15%	(6,370.00)	-100.00%
Unauthorized Substance	(57,342.95)	(107,967.05)	0.00	(50,624.10)	-88.28%	107,967.05	100.00%
TOTAL	766,679,157.84	828,581,992.56	965,657,563.24	61,902,834.72	8.07%	137,075,570.68	16.54%
Local Government							
Local Sales Tax	147,237,223.66	152,418,053.31	159,416,575.21	5,180,829.65	3.52%	6,998,521.90	4.59%
Mineral Tax	308,053.12	384,947.62	344,928.32	76,894.50	24.96%	(40,019.30)	-10.40%
Local Business Tax	0.00	5,228,047.16	4,891,514.93	5,228,047.16	N/A	(336,532.23)	-6.44%
Local Business Tax Fees	0.00	616,168.29	509,165.33	616,168.29	N/A	(107,002.96)	-17.37%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 11 - December 11

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CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	229,873,283.87	91,829,784.49	222,008,846.83	(138,043,499.38)	-60.05%	130,179,062.34	141.76%
Excise	284,695,210.72	439,226,621.05	448,163,755.39	154,531,410.33	54.28%	8,937,134.34	2.03%
Income	9,035,627.27	11,858,288.04	7,243,985.47	2,822,660.77	31.24%	(4,614,302.57)	-38.91%
Inheritance, Gift & Estate	37,768,921.99	55,900,669.71	54,519,887.03	18,131,747.72	48.01%	(1,380,782.68)	-2.47%
Gasoline	308,687,252.80	318,913,512.94	311,782,883.65	10,226,260.14	3.31%	(7,130,629.29)	-2.24%
Petroleum Special Tax	31,507,818.45	32,368,268.50	32,231,876.86	860,450.05	2.73%	(136,391.64)	-0.42%
Tobacco	149,853,269.33	152,070,142.96	144,325,816.09	2,216,873.63	1.48%	(7,744,326.87)	-5.09%
Beer	8,544,966.84	8,900,504.42	9,068,629.20	355,537.58	4.16%	168,124.78	1.89%
Motor Vehicle Registration	108,641,747.58	109,355,028.82	112,887,734.01	713,281.24	0.66%	3,532,705.19	3.23%
Motor Vehicle Title	5,134,679.71	5,262,556.46	5,546,409.71	127,876.75	2.49%	283,853.25	5.39%
Mixed Drinks	26,911,715.42	27,149,319.02	31,220,014.28	237,603.60	0.88%	4,070,695.26	14.99%
Business	12,288,099.39	38,373,771.07	42,684,808.60	26,085,671.68	212.28%	4,311,037.53	11.23%
Privilege	99,439,920.82	96,594,912.20	99,241,089.92	(2,845,008.62)	-2.86%	2,646,177.72	2.74%
Gross Receipts	26,208,132.39	27,748,673.20	25,651,075.09	1,540,540.81	5.88%	(2,097,598.11)	-7.56%
TVA - In Lieu	156,436,699.50	164,958,428.11	170,441,313.20	8,521,728.61	5.45%	5,482,885.09	3.32%
Alcoholic Beverage	22,544,558.28	22,964,137.54	25,165,518.88	419,579.26	1.86%	2,201,381.34	9.59%
Sales and Use	3,043,125,336.02	3,168,896,375.52	3,360,301,229.52	125,771,039.50	4.13%	191,404,854.00	6.04%
Motor Vehicle Fuel	75,200,056.78	80,306,586.07	81,976,413.40	5,106,529.29	6.79%	1,669,827.33	2.08%
Coal Severance	472,068.84	497,534.90	582,274.70	25,466.06	5.39%	84,739.80	17.03%
Gas & Oil Severance	656,312.67	797,845.92	782,781.32	141,533.25	21.56%	(15,064.60)	-1.89%
Coin Amusement	151,096.00	140,354.24	95,340.00	(10,741.76)	-7.11%	(45,014.24)	-32.07%
Unauthorized Substance	(1,257,049.70)	(348,166.41)	(19,425.92)	908,883.29	72.30%	328,740.49	94.42%
TOTAL	4,635,919,724.97	4,853,765,148.77	5,185,902,257.23	217,845,423.80	4.70%	332,137,108.46	6.84%
Local Government							
Local Sales Tax	905,641,744.48	942,280,135.44	989,885,057.80	36,638,390.96	4.05%	47,604,922.36	5.05%
Mineral Tax	2,524,807.34	2,793,702.89	2,543,554.71	268,895.55	10.65%	(250,148.18)	-8.95%
Local Business Tax	0.00	46,928,032.76	52,070,155.88	46,928,032.76	N/A	5,142,123.12	10.96%
Local Business Tax Fees	0.00	5,608,832.53	6,103,563.68	5,608,832.53	N/A	494,731.15	8.82%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	15,169,246.44	91,017,996.17		
TOTAL	15,169,246.44	91,017,996.17	75,848,749.73	500.02%
EXCISE				
11501-11503 Tax	136,339,796.23	166,327,839.10		
TOTAL	136,339,796.23	166,327,839.10	29,988,042.87	22.00%
INCOME				
10601 Pre-Income Tax	2,775,010.18	1,414,086.44		
10602 6% Tax	2,162,816.24	780,489.71		
10603 Penalties & Interest	209,593.22	111,020.05		
TOTAL	5,147,419.64	2,305,596.20	(2,841,823.44)	-55.21%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	10,346,922.12	11,623,164.90		
11602 Gift Tax Class A	251,303.47	194,791.50		
11603 Estate Tax	21.40	(56,875.38)		
11604 Generation Skip	0.00	20,880.39		
11605 Gift Tax Class B	67,531.70	15,888.97		
11606 Pre-Gift Tax	(12,593.53)	(10,654.47)		
11607 Prepaid Inheritance	(1,382,699.37)	(7,641,005.57)		
TOTAL	9,270,485.79	4,146,190.34	(5,124,295.45)	-55.28%
GASOLINE				
10201 Tax	48,562,977.66	52,127,490.84		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	9,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(12,758.91)	9,567.70		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	100.00		
TOTAL	48,550,318.75	52,146,158.54	3,595,839.79	7.41%
PETROLEUM SPECIAL TAX				
10401 Tax	3,642,204.61	3,854,173.32		
10402 Penalties & Interest	66.34	1,786.07		
10403 Environment Assurance Fee	1,417,114.59	1,503,407.73		
TOTAL	5,059,385.54	5,359,367.12	299,981.58	5.93%
TOBACCO				
11801 Cigarette Stamps	25,629,587.97	22,299,844.92		
11802 Cigar & Other Tobacco Products	1,125,226.07	1,074,130.19		
11803 Fair Trade Info	21,109.02	17,293.56		
11804 Licenses-Retail Dealer	305.00	1,050.00		
11805 Licenses-Other	405.00	50.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	11,000.27	23,692.82		
TOTAL	26,787,633.33	23,416,061.49	(3,371,571.84)	-12.59%
BEER				
10901 Beer Barrellage	1,195,617.21	1,175,139.80		
10902 Certificate of Registration	1,960.00	2,297.65		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	16.00	35.00		
10906 Wholesale Beer	66,033.08	51,610.90		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	43.52	92.73		
TOTAL	1,263,669.81	1,229,176.08	(34,493.73)	-2.73%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	10,380,440.04	10,889,087.10		
10502 Drive-Out Tags	297,953.50	291,945.50		
10503 Temp. Operators Permits	6,920.00	8,590.00		
10504 Fines	9,119.29	14,625.36		
10505 Miscellaneous	9,629.84	14,827.50		
10506 International Registration	4,388,402.81	4,383,766.57		
10507 Personalized Registration	14,248.00	12,955.00		
10508 Handicapped Registration	7,946.50	7,153.50		
10509 Over Weight Truck Fines	70,272.52	64,573.84		
10510 Inquiry Information Fees	1,085.05	1,765.50		
10511 Fleet Registration	(39,870.32)	(175,768.91)		
10512 Trip Permits	0.00	9,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	112,523.15	112,404.27		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	15,258,670.38	15,634,925.23	376,254.85	2.47%
MOTOR VEHICLE TITLE	758,348.53	795,540.14		
TOTAL	758,348.53	795,540.14	37,191.61	4.90%
MIXED DRINK				
11101 Tax	4,313,943.37	4,926,577.56		
11102 Licenses	0.00	0.00		
TOTAL	4,313,943.37	4,926,577.56	612,634.19	14.20%
BUSINESS				
12001 Counties Tax	22,579.82	0.00		
12002 Cities Tax	(974.11)	63.53		
12003 State Tax	143,298.52	(411.53)		
12004 County Delinquent	75,824.31	215,245.31		
12005 City Delinquent	67,704.19	238,005.67		
12006-12009-Class 1-4	3,835,368.28	3,375,688.19		
12010 Class 5 Industrial Loan & Thrift	279.48	2,428.93		
12011 Transient Vendor, Flea Mkt & Other	46,612.89	13,751.61		
12012 Audit P & I	52,007.23	225,968.59		
12013 Voluntary Disclosure State	53,991.17	200,902.78		
TOTAL	4,296,691.78	4,271,643.08	(25,048.70)	-0.58%
PRIVILEGE				
10701 Realty Transfer	5,721,452.50	5,818,425.36		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	555,780.10	218,126.41		
10707 Penalties	40,866.90	42,911.64		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	51,686.75	60,519.82		
10710 Tire Tax	25,963.07	17,990.91		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	878,936.46	805,968.21		
10714 Used Oil	970.28	5,772.55		
10715 Auto Rental Surcharge	3,451.75	152,532.42		
10716 Realty Mortgage	3,938,500.17	3,182,163.16		
10717 UCC	743,168.27	445,219.26		
10718 Attorneys Administrative Fee	110,965.97	135,911.40		
10719 Forfeiture of Bonds	(22,532.18)	83,247.38		
10720 Sex Offenders	8,523.85	8,103.55		
10721 Domestic Violence	3,113.98	327.75		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	11,096.75	19,539.08		
10727 Aggravated Assault	2,345.34	3,973.58		
10728 Marriage License Increase 2002	120,372.00	141,896.68		
10729 Drug Violation Cases	7,577.80	3,120.91		
10730 Sexual Assault	962.75	3,301.44		
10731 Drug Violation -No Treatment	86,107.94	104,258.03		
10732 Driving While Impaired	115,580.22	0.00		
10733 Municipal Training Education	27,202.71	27,888.12		
10734 Blood Alcohol	90,951.83	174,839.30		
10735 Litigation	1,547,975.12	1,538,847.53		
10736 Alcohol Drug Treatment Fee	60,384.99	87,775.63		
10737 Drag Racing Fine	130.39	620.09		
10738 Drug Testing Fee	93,932.96	190,572.83		
10739 Victim Notification Fund	(39,163.44)	17,850.90		
10740 Professional Athletes	60,000.00	0.00		
10741 Ignition Interlock Device	(4,541.65)	27,834.10		
10742 Cash Bond Forfeiture	6,160.06	149,672.51		
TOTAL	14,247,923.64	13,469,210.55	(778,713.09)	-5.47%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

December 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	801.77	(20,988.92)		
10802 Gas, Water, Power & Light	(67,233.12)	16.00		
10803 Mixing Bars, Clubs, etc.	13,904.60	9,524.74		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	109.14	0.00		
10810 Bottlers	185.09	(5,935.45)		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	(52,232.52)	(17,383.63)	34,848.89	66.72%
TVA IN LIEU	26,095,313.17	28,661,891.91		
TOTAL	26,095,313.17	28,661,891.91	2,566,578.74	9.84%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,970,520.26	3,668,082.73		
11002 Wine Tax	908,698.61	1,096,524.41		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	5,303.35	9,194.21		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	30,688.88	29,962.64		
11014 Common Spirit Tax	1,559.49	792.05		
11015 Common Spirit Wine Tax	890.19	396.58		
11016 Distiller's Tax	0.00	0.00		
11017 Enforcement Tax	42,052.69	48,096.09		
11018 Wine Enforcement Tax	51,859.62	51,897.08		
TOTAL	4,011,573.09	4,904,945.79	893,372.70	22.27%
COIN AMUSEMENT				
11901 Coin Tax	3,620.00	0.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	2,750.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	6,370.00	0.00	(6,370.00)	-100.00%
SALES - 10101 Sales	389,507,612.94	417,611,751.52		
10102 State Cable TV	5,766,435.19	5,236,231.89		
10103 State Interstate Telecomm Sales	874,606.58	783,321.73		
10104 State Sales 1% Increase 2002	64,725,633.98	68,993,523.11		
10105 State Sales Single Article	2,981,173.91	3,118,415.44		
10106 State Sales 5.5% Food	38,622,173.21	40,472,715.87		
10107 Prepaid Wireless	0.00	319,289.91		
TOTAL	502,477,635.81	536,535,249.47	34,057,613.66	6.78%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	9,354,239.23	10,315,155.13		
10302 Regular L. P.	346.26	615.20		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	57,344.50	27,181.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	244.13	(6,047.34)		
10308 Dyed Fuel	1,333.33	3,700.00		
TOTAL	9,413,507.45	10,340,604.49	927,097.04	9.85%
Coal Severance				
11201-11202 Tax	78,275.58	75,692.00		
TOTAL	78,275.58	75,692.00	(2,583.58)	-3.30%
Gas & Oil Severance				
11301-11302 Tax	195,983.80	110,281.61		
TOTAL	195,983.80	110,281.61	(85,702.19)	-43.73%
Unauthorized Substance				
14801 Marijuana	(60,784.47)	0.00		
14802 Cocaine	(5,328.83)	0.00		
14803 Other Drugs	(13,217.78)	0.00		
14804 Alcohol	(3,966.80)	0.00		
14805 Penalty & Interest	(24,669.17)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(107,967.05)	0.00	107,967.05	100.00%
GRAND TOTAL	828,581,992.56	965,657,563.24	137,075,570.68	16.54%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - December 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	91,829,784.49	222,008,846.83		
TOTAL	91,829,784.49	222,008,846.83	130,179,062.34	141.76%
EXCISE				
11501-11503 Tax	439,226,621.05	448,163,755.39		
TOTAL	439,226,621.05	448,163,755.39	8,937,134.34	2.03%
INCOME				
10601 Pre-Income Tax	(57,488,941.15)	(59,101,553.36)		
10602 6% Tax	67,947,647.87	65,090,066.24		
10603 Penalties & Interest	1,399,581.32	1,255,472.59		
TOTAL	11,858,288.04	7,243,985.47	(4,614,302.57)	-38.91%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	46,956,237.99	61,163,856.62		
11602 Gift Tax Class A	2,900,071.90	6,912,322.87		
11603 Estate Tax	6,361.40	(3,263,503.49)		
11604 Generation Skip	4.65	0.00		
11605 Gift Tax Class B	418,540.84	709,225.08		
11606 Pre-Gift Tax	(2,251,288.44)	(5,611,929.46)		
11607 Prepaid Inheritance	7,870,741.37	(5,390,084.59)		
TOTAL	55,900,669.71	54,519,887.03	(1,380,782.68)	-2.47%
GASOLINE				
10201 Tax	318,758,597.65	311,619,086.05		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	57,000.00	58,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	97,815.29	105,197.60		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	100.00		
TOTAL	318,913,512.94	311,782,883.65	(7,130,629.29)	-2.24%
PETROLEUM SPECIAL TAX				
10401 Tax	23,299,374.61	23,188,574.78		
10402 Penalties & Interest	9,481.34	10,811.56		
10403 Environment Assurance Fee	9,059,412.55	9,032,490.52		
TOTAL	32,368,268.50	32,231,876.86	(136,391.64)	-0.42%
TOBACCO				
11801 Cigarette Stamps	145,084,083.37	137,432,002.76		
11802 Cigar & Other Tobacco Products	6,758,112.21	6,752,113.40		
11803 Fair Trade Info	119,562.59	111,740.61		
11804 Licenses-Retail Dealer	2,225.00	9,385.00		
11805 Licenses-Other	535.00	925.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	105,624.79	19,649.32		
TOTAL	152,070,142.96	144,325,816.09	(7,744,326.87)	-5.09%
BEER				
10901 Beer Barrellage	8,546,302.23	8,716,557.40		
10902 Certificate of Registration	5,405.00	5,217.65		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	341.13	284.00		
10906 Wholesale Beer	347,783.03	346,021.18		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	673.03	548.97		
TOTAL	8,900,504.42	9,068,629.20	168,124.78	1.89%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2011 - December 2011

PAGE # 7

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	80,327,675.95	82,514,398.27		
10502 Drive-Out Tags	1,961,935.00	2,015,486.50		
10503 Temp. Operators Permits	50,043.50	51,161.00		
10504 Fines	116,032.98	110,151.37		
10505 Miscellaneous	93,781.55	127,474.44		
10506 International Registration	25,761,090.30	26,780,383.69		
10507 Personalized Registration	111,596.50	105,393.00		
10508 Handicapped Registration	50,960.90	48,187.70		
10509 Over Weight Truck Fines	343,270.10	405,226.32		
10510 Inquiry Information Fees	10,161.62	12,443.40		
10511 Fleet Registration	(129,332.78)	(134,369.93)		
10512 Trip Permits	0.00	168,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	657,813.20	683,798.25		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	109,355,028.82	112,887,734.01	3,532,705.19	3.23%
MOTOR VEHICLE TITLE	5,262,556.46	5,546,409.71		
TOTAL	5,262,556.46	5,546,409.71	283,853.25	5.39%
MIXED DRINK				
11101 Tax	27,149,319.02	31,220,014.28		
11102 Licenses	0.00	0.00		
TOTAL	27,149,319.02	31,220,014.28	4,070,695.26	14.99%
BUSINESS				
12001 Counties Tax	36,568.04	(11,125.40)		
12002 Cities Tax	368,484.91	51,122.06		
12003 State Tax	530,352.11	134,471.17		
12004 County Delinquent	644,904.92	818,058.89		
12005 City Delinquent	536,469.42	982,599.41		
12006-12009-Class 1-4	34,336,340.91	37,953,734.40		
12010 Class 5 Industrial Loan & Thrift	41,294.08	82,835.08		
12011 Transient Vendor, Flea Mkt & Other	373,031.66	172,471.24		
12012 Audit P & I	899,362.57	1,657,688.93		
12013 Voluntary Disclosure State	606,962.45	842,952.82		
TOTAL	38,373,771.07	42,684,808.60	4,311,037.53	11.23%
PRIVILEGE				
10701 Realty Transfer	38,626,288.78	41,244,504.02		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	(912.39)	0.00		
10704 Criminal Cases	7,410.04	0.00		
10705 Education	(10,989.12)	0.00		
10706 Criminal Injuries Comp	1,504,494.71	1,786,914.69		
10707 Penalties	189,322.66	250,313.11		
10708 Attorneys Reimbursement	(2,253.88)	0.00		
10709 Marriage License	450,876.08	458,220.84		
10710 Tire Tax	3,082,752.61	3,047,658.83		
10711 General Sessions Tax	(185.94)	0.00		
10712 Gen. Sess. Judges Retirement	0.07	0.00		
10713 Professional Tax	6,845,082.89	5,066,426.08		
10714 Used Oil	482,273.06	589,806.62		
10715 Auto Rental Surcharge	4,792,010.83	4,961,618.13		
10716 Realty Mortgage	21,481,975.72	20,585,846.23		
10717 UCC	3,051,207.83	3,592,287.71		
10718 Attorneys Administrative Fee	689,391.88	776,344.56		
10719 Forfeiture of Bonds	194,499.93	288,941.56		
10720 Sex Offenders	51,644.61	61,334.63		
10721 Domestic Violence	7,511.92	11,308.60		
10722 Civil/Legal Rep. Indigents	1,700.41	0.00		
10723 Fingerprinting	11,671.34	0.00		
10724 Public Defender	1,335.70	0.00		
10725 1992 Increase	664.15	0.00		
10726 Bail Bond Fee	783,715.73	768,659.59		
10727 Aggravated Assault	21,055.53	21,900.03		
10728 Marriage License Increase 2002	987,500.17	1,029,353.64		
10729 Drug Violation Cases	49,966.07	55,961.25		
10730 Sexual Assault	7,859.52	19,728.43		
10731 Drug Violation -No Treatment	573,010.76	656,865.62		
10732 Driving While Impaired	632,273.77	0.00		
10733 Municipal Training Education	186,518.04	172,959.63		
10734 Blood Alcohol	477,527.00	1,076,073.41		
10735 Litigation	10,011,081.25	9,803,826.64		
10736 Alcohol Drug Treatment Fee	407,063.38	568,624.61		
10737 Drag Racing Fine	2,839.53	5,234.30		
10738 Drug Testing Fee	375,373.39	1,074,014.52		
10739 Victim Notification Fund	99,067.71	100,215.16		
10740 Professional Athletes	445,015.00	367,198.37		
10741 Ignition Interlock Device	35,919.24	143,591.05		
10742 Cash Bond Forfeiture	41,352.22	655,358.06		
TOTAL	96,594,912.20	99,241,089.92	2,646,177.72	2.74%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - December 2011

PAGE # 8

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,781,998.83	12,546,745.84		
10802 Gas, Water, Power & Light	11,293,128.91	9,351,139.96		
10803 Mixing Bars, Clubs, etc.	69,445.40	113,533.78		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	9,267.17	8,289.75		
10810 Bottlers	3,594,832.89	3,631,365.76		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	27,748,673.20	25,651,075.09	(2,097,598.11)	-7.56%
TVA IN LIEU	164,958,428.11	170,441,313.20		
TOTAL	164,958,428.11	170,441,313.20	5,482,885.09	3.32%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	16,940,782.97	18,640,408.16		
11002 Wine Tax	5,243,825.98	5,741,774.88		
11003 Licenses	4,182.98	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	81,030.61	62,205.85		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	185,541.01	182,838.87		
11014 Common Spirit Tax	5,090.72	4,657.57		
11015 Common Spirit Wine Tax	3,716.49	2,673.37		
11016 Distiller's Tax	1,713.64	1,233.00		
11017 Enforcement Tax	232,673.18	254,295.74		
11018 Wine Enforcement Tax	265,579.96	274,431.44		
TOTAL	22,964,137.54	25,165,518.88	2,201,381.34	9.59%
COIN AMUSEMENT				
11901 Coin Tax	73,604.24	48,840.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	66,750.00	46,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	140,354.24	95,340.00	(45,014.24)	-32.07%
SALES - 10101 Sales	2,478,417,034.78	2,625,322,843.60		
10102 State Cable TV	17,125,588.46	18,370,255.19		
10103 State Interstate Telecomm Sales	6,009,228.03	5,249,657.96		
10104 State Sales 1% Increase 2002	408,926,818.50	433,025,030.54		
10105 State Sales Single Article	20,306,539.66	21,349,780.10		
10106 State Sales 5.5% Food	238,111,166.09	254,870,155.74		
10107 Prepaid Wireless	0.00	2,113,506.39		
TOTAL	3,168,896,375.52	3,360,301,229.52	191,404,854.00	6.04%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	80,155,728.56	81,862,776.66		
10302 Regular L. P.	71,164.79	(1,380.13)		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	57,550.10	54,286.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	15,425.16	51,280.37		
10308 Dyed Fuel	6,717.46	9,450.00		
TOTAL	80,306,586.07	81,976,413.40	1,669,827.33	2.08%
Coal Severance				
11201-11202 Tax	497,534.90	582,274.70		
TOTAL	497,534.90	582,274.70	84,739.80	17.03%
Gas & Oil Severance				
11301-11302 Tax	797,845.92	782,781.32		
TOTAL	797,845.92	782,781.32	(15,064.60)	-1.89%
Unauthorized Substance				
14801 Marijuana	(273,905.70)	(12.54)		
14802 Cocaine	(11,574.68)	0.00		
14803 Other Drugs	(26,143.80)	(12,037.85)		
14804 Alcohol	(3,966.80)	0.00		
14805 Penalty & Interest	(32,646.43)	(7,375.53)		
14806 Stamps	71.00	0.00		
TOTAL	(348,166.41)	(19,425.92)	328,740.49	94.42%
GRAND TOTAL	4,853,765,148.77	5,185,902,257.23	332,137,108.46	6.84%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	Dec - 11	Jul 11 - Dec 11	COUNTIES	Dec - 11	Jul 11 - Dec 11
1.ANDERSON	11,701.65	125,033.37	50.LAWRENCE	1,851.16	28,779.19
2.BEDFORD	539.88	17,034.43	51.LEWIS	0.00	4,523.78
3.BENTON	0.00	9,141.58	52.LINCOLN	425.57	20,226.44
4.BLED SOE	0.00	3,453.31	53.LOUDON	2,815.95	105,087.08
5.BLOUNT	14,048.95	162,014.59	54.MCMINN	906.13	22,369.93
6.BRADLEY	62,007.48	127,097.96	55.MCNAIRY	251.83	6,942.65
7.CAMPBELL	3,300.00	32,130.32	56.MACON	0.00	(2,708.00)
8.CANNON	0.00	5,705.01	57.MADISON	11,081.23	159,397.72
9.CARROLL	1,058.79	13,942.25	58.MARION	615.89	46,345.87
10.CARTER	905.29	112,350.36	59.MARSHALL	0.00	19,849.60
11.CHEATHAM	60.31	18,447.52	60.MAURY	7,438.44	91,249.70
12.CHESTER	0.00	1,427.21	61.MEIGS	0.00	1,656.38
13.CLAIBORNE	469.24	27,282.82	62.MONROE	80,880.54	206,694.42
14.CLAY	0.00	1,240.36	63.MONTGOMERY	134,788.26	213,712.32
15.COCKE	1,890.72	20,745.21	64.MOORE	48.41	16,236.54
16.COFFEE	5,713.16	52,863.81	65.MORGAN	390.69	4,999.76
17.CROCKETT	180,000.00	181,512.23	66.OBION	20,499.57	120,876.07
18.CUMBERLAND	2,277.08	46,972.40	67.OVERTON	1,304.22	13,360.83
19.DAVIDSON	462,795.46	2,456,458.91	68.PERRY	0.00	2,252.15
20.DECATUR	467.01	5,933.01	69.PICKETT	0.00	1,023.22
21.DEKALB	2,150.44	14,837.56	70.POLK	24.45	18,033.47
22.DICKSON	(266.12)	21,540.69	71.PUTNAM	6,331.87	31,959.57
23.DYER	2,124.00	42,302.06	72.RHEA	548.00	23,817.07
24.FAYETTE	421.00	57,429.43	73.ROANE	1,758.79	28,118.75
25.FENTRESS	73.06	2,668.05	74.ROBERTSON	2,058.00	26,613.19
26.FRANKLIN	4,948.54	36,032.73	75.RUTHERFORD	32,542.46	158,585.98
27.GIBSON	646.55	32,708.81	76.SCOTT	0.00	14,875.16
28.GILES	1,374.81	26,087.65	77.SEQUATCHIE	0.00	24,873.15
29.GRAINGER	9,432.22	19,216.17	78.SEVIER	4,639.75	86,244.90
30.GREENE	27,255.49	113,216.44	79.SHELBY	201,189.48	1,580,182.71
31.GRUNDY	260.93	9,591.57	80.SMITH	1,580.78	117,849.27
32.HAMBLEN	1,425.36	1,788.59	81.STEWART	84.79	8,517.93
33.HAMILTON	82,682.85	752,210.33	82.SULLIVAN	27,334.14	146,716.92
34.HANCOCK	143.19	6,075.19	83.SUMNER	12,659.46	101,191.88
35.HARDEMAN	2,805.00	(5,348.19)	84.TIPTON	16.22	17,131.58
36.HARDIN	140.00	30,534.41	85.TROUSDALE	0.00	3,063.54
37.HAWKINS	2,941.84	76,634.58	86.UNICOI	12,000.00	21,543.10
38.HAYWOOD	0.00	1,577.51	87.UNION	137.57	(347.91)
39.HENDERSON	175.00	8,475.36	88.VAN BUREN	0.00	211.00
40.HENRY	690.00	53,839.65	89.WARREN	(1,660.92)	25,518.50
41.HICKMAN	0.00	9,731.32	90.WASHINGTON	8,936.08	73,779.47
42.HOUSTON	0.00	15,119.81	91.WAYNE	0.00	2,400.69
43.HUMPHREYS	0.00	42,598.09	92.WEAKLEY	449.42	79,973.71
44.JACKSON	21.00	7,584.44	93.WHITE	6,058.00	11,439.73
45.JEFFERSON	3,598.53	22,258.86	94.WILLIAMSON	354,523.77	2,262,884.39
46.JOHNSON	8,375.10	23,884.55	95.WILSON	945.68	204,520.10
47.KNOX	343,397.61	1,269,824.09	96.OUT OF STATE	128,089.10	(5,035,725.59)
48.LAKE	0.00	2,045.91			
49. LAUDERDALE	0.00	11,885.24	TOTALS	2,305,596.20	7,243,985.47

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX COUNTIES	INHERITANCE, GIFT & ESTATE		COUNTIES		
	Dec - 11	Jul 11 - Dec 11		Dec - 11	Jul 11 - Dec 11
1.ANDERSON	14,957.14	587,646.11	50.LAWRENCE	27,372.00	27,372.00
2.BEDFORD	22,665.00	194,480.43	51.LEWIS	(8,000.00)	(24,671.00)
3.BENTON	23.32	710,636.32	52.LINCOLN	20,290.81	192,939.04
4.BLED SOE	0.00	0.00	53.LOUDON	12,391.39	362,339.34
5.BLOUNT	21,254.74	454,565.49	54.MCMINN	0.00	1,061,080.95
6.BRADLEY	825.80	407,432.73	55.MCNAIRY	0.00	51,824.12
7.CAMPBELL	36,918.82	124,880.36	56.MACON	17,606.00	18,458.00
8.CANNON	0.00	2,886.25	57.MADISON	45,478.00	430,448.36
9.CARROLL	0.00	15,834.48	58.MARION	0.00	224,322.15
10.CARTER	32,999.78	53,210.89	59.MARSHALL	0.00	209,166.71
11.CHEATHAM	64,989.88	50,964.08	60.MAURY	106,424.92	1,196,500.65
12.CHESTER	0.00	0.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	0.00	118,474.50	62.MONROE	12,400.00	18,845.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	14,706.74	1,895,483.34
15.COCKE	7,371.47	7,589.33	64.MOORE	0.00	108,198.70
16.COFFEE	0.00	197,267.66	65.MORGAN	0.00	234.94
17.CROCKETT	0.00	5,654.00	66.OBION	76,373.00	77,437.29
18.CUMBERLAND	129,432.99	670,708.50	67.OVERTON	0.00	436,439.00
19.DAVIDSON	485,496.45	7,075,606.10	68.PERRY	0.00	3,098.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	65,000.00
21.DEKALB	33,831.00	190,643.50	70.POLK	0.00	32,985.00
22.DICKSON	6,293.71	245,598.30	71.PUTNAM	78,764.03	110,892.97
23.DYER	97,261.00	86,081.21	72.RHEA	92,901.06	(273,183.74)
24.FAYETTE	(50,317.96)	23,967.52	73.ROANE	0.00	51,538.71
25.FENTRESS	2,950.38	42,624.27	74.ROBERTSON	0.00	337,095.45
26.FRANKLIN	61,432.00	298,958.44	75.RUTHERFORD	22,924.56	1,154,426.48
27.GIBSON	94,929.00	277,400.11	76.SCOTT	274,821.00	264,768.48
28.GILES	17,347.64	60,599.99	77.SEQUATCHIE	0.00	2,915.00
29.GRAINGER	11,952.00	(707.29)	78.SEVIER	4,454.79	469,317.31
30.GREENE	8,492.77	112,257.47	79.SHELBY	1,473,563.72	13,636,875.69
31.GRUNDY	0.00	0.00	80.SMITH	46,368.07	157,362.07
32.HAMBLEN	54,278.00	357,588.90	81.STEWART	0.00	0.00
33.HAMILTON	531,763.77	1,144,767.62	82.SULLIVAN	366,454.29	2,000,847.24
34.HANCOCK	0.00	0.00	83.SUMNER	24,855.99	205,205.47
35.HARDEMAN	0.00	67,100.76	84.TIPTON	4,174.00	347,108.82
36.HARDIN	0.00	4.81	85.TROUSDALE	0.00	20,184.71
37.HAWKINS	0.00	2,476.25	86.UNICOI	0.00	0.00
38.HAYWOOD	0.00	301,562.14	87.UNION	2,006.49	65,350.77
39.HENDERSON	0.00	(308.00)	88.VAN BUREN	0.00	0.00
40.HENRY	41,814.00	123,080.69	89.WARREN	118,849.00	1,402,900.30
41.HICKMAN	0.00	2,140.00	90.WASHINGTON	(92,917.72)	910,648.80
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	9,045.00
43.HUMPHREYS	16,050.00	16,050.00	92.WEAKLEY	441.24	19,926.84
44.JACKSON	0.00	0.00	93.WHITE	7,264.79	7,264.79
45.JEFFERSON	16,032.55	97,425.23	94.WILLIAMSON	(1,661,586.46)	8,240,307.43
46.JOHNSON	0.00	0.00	95.WILSON	15,000.40	449,519.31
47.KNOX	272,919.58	3,747,541.34	96.OUT OF STATE	1,008,843.40	619,009.32
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	32,938.39	TOTALS	4,146,190.34	54,519,887.03

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Dec - 11	Jul 11 - Dec 11	COUNTIES	Dec - 11	Jul 11 - Dec 11
1.ANDERSON	139,894.05	1,231,798.15	50.LAWRENCE	69,828.20	523,115.07
2.BEDFORD	82,858.25	678,035.39	51.LEWIS	23,244.41	167,067.56
3.BENTON	34,289.82	296,811.98	52.LINCOLN	65,061.03	493,957.44
4.BLEDSoE	24,667.66	196,950.44	53.LOUDON	106,649.76	779,838.25
5.BLOUNT	284,825.75	2,223,116.26	54.MCMINN	104,961.64	757,361.40
6.BRADLEY	180,296.88	1,369,529.25	55.MCNAIRY	39,382.05	348,559.01
7.CAMPBELL	63,365.18	474,695.67	56.MACON	45,660.34	309,630.21
8.CANNON	21,732.15	179,265.69	57.MADISON	182,381.19	1,434,688.55
9.CARROLL	46,292.92	342,886.36	58.MARION	53,955.30	432,693.58
10.CARTER	87,506.72	753,752.11	59.MARSHALL	55,483.62	377,219.64
11.CHEATHAM	90,431.03	637,753.65	60.MAURY	140,204.65	1,107,718.96
12.CHESTER	28,924.61	210,180.26	61.MEIGS	19,797.28	185,702.56
13.CLAIBORNE	57,987.26	419,505.39	62.MONROE	49,942.34	534,008.87
14.CLAY	14,168.75	127,469.59	63.MONTGOMERY	282,971.74	2,109,797.06
15.COCKE	81,765.10	518,059.45	64.MOORE	14,030.14	104,500.61
16.COFFEE	104,710.52	834,736.46	65.MORGAN	31,950.20	259,293.33
17.CROCKETT	25,977.88	217,392.97	66.OBION	58,181.50	455,137.49
18.CUMBERLAND	118,867.11	939,935.46	67.OVERTON	40,975.55	316,874.07
19.DAVIDSON	975,459.87	7,361,088.77	68.PERRY	20,229.86	144,353.76
20.DECATUR	23,897.24	192,154.99	69.PICKETT	10,968.00	87,128.20
21.DEKALB	39,189.98	278,733.46	70.POLK	29,978.06	233,604.78
22.DICKSON	26,873.95	622,248.63	71.PUTNAM	149,408.44	1,065,015.38
23.DYER	54,255.42	461,481.17	72.RHEA	47,123.48	422,158.80
24.FAYETTE	69,165.57	561,724.29	73.ROANE	88,735.15	741,522.28
25.FENTRESS	36,301.50	249,330.18	74.ROBERTSON	115,051.80	886,009.68
26.FRANKLIN	71,325.15	604,195.57	75.RUTHERFORD	395,229.41	2,964,412.42
27.GIBSON	88,213.82	607,697.29	76.SCOTT	33,688.46	294,619.09
28.GILES	61,558.51	445,569.37	77.SEQUATCHIE	26,357.69	273,009.26
29.GRAINGER	37,180.58	357,427.97	78.SEVIER	172,736.89	1,373,121.69
30.GREENE	143,980.32	1,022,321.25	79.SHELBY	1,186,515.37	8,173,965.08
31.GRUNDY	25,885.95	207,153.30	80.SMITH	33,595.55	257,365.34
32.HAMBLÉN	128,623.57	885,494.07	81.STEWART	20,740.09	182,607.33
33.HAMILTON	658,684.89	5,486,730.53	82.SULLIVAN	350,696.93	2,253,666.33
34.HANCOCK	11,796.50	77,215.57	83.SUMNER	247,603.33	1,892,690.36
35.HARDEMAN	38,682.68	294,684.42	84.TIPTON	101,717.63	830,719.18
36.HARDIN	44,058.63	361,863.01	85.TROUSDALE	15,492.24	113,349.09
37.HAWKINS	88,035.38	716,763.79	86.UNICOI	31,851.82	267,109.64
38.HAYWOOD	28,173.10	252,121.47	87.UNION	30,191.90	227,373.13
39.HENDERSON	51,789.50	376,837.37	88.VAN BUREN	8,666.28	72,453.00
40.HENRY	62,325.40	474,536.64	89.WARREN	60,103.91	547,144.65
41.HICKMAN	38,564.78	293,954.04	90.WASHINGTON	228,079.80	1,677,430.10
42.HOUSTON	12,575.64	103,475.45	91.WAYNE	24,842.60	231,605.61
43.HUMPHREYS	39,414.70	288,540.94	92.WEAKLEY	49,221.11	392,763.33
44.JACKSON	22,045.95	167,702.96	93.WHITE	49,021.72	371,512.53
45.JEFFERSON	90,043.65	676,777.66	94.WILLIAMSON	306,887.68	2,475,491.98
46.JOHNSON	28,116.79	235,089.59	95.WILSON	196,634.53	1,524,828.96
47.KNOX	904,268.84	6,146,517.67	96.OUT OF STATE	(6,409.54)	(38,438.89)
48.LAKE	7,365.55	66,921.86			
49.LAUDERDALE	83,050.92	350,414.71	TOTALS	10,889,087.10	82,514,398.27

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Dec - 11	Jul 11 - Dec 11	COUNTIES	Dec - 11	Jul 11 - Dec 11
1.ANDERSON	69,374.00	420,399.88	50.LAWRENCE	29,341.00	197,327.91
2.BEDFORD	39,040.98	227,548.53	51.LEWIS	10,122.42	54,116.78
3.BENTON	12,437.54	71,638.97	52.LINCOLN	38,183.00	220,074.35
4.BLED SOE	6,411.00	77,563.24	53.LOUDON	97,533.63	520,903.10
5.BLOUNT	140,950.00	961,310.73	54.MCMINN	42,117.52	248,159.59
6.BRADLEY	116,441.68	688,783.19	55.MCNAIRY	19,398.00	106,244.00
7.CAMPBELL	37,866.85	392,855.59	56.MACON	13,736.00	101,675.15
8.CANNON	13,951.90	71,069.03	57.MADISON	120,901.00	826,939.66
9.CARROLL	15,855.70	119,880.64	58.MARION	31,954.00	210,359.82
10.CARTER	41,520.00	236,899.65	59.MARSHALL	30,914.00	159,276.86
11.CHEATHAM	69,835.62	298,789.32	60.MAURY	94,695.00	616,495.27
12.CHESTER	8,262.25	82,498.70	61.MEIGS	14,330.90	52,600.80
13.CLAIBORNE	23,862.00	155,115.82	62.MONROE	36,675.00	393,235.60
14.CLAY	3,021.70	32,222.13	63.MONTGOMERY	390,514.25	2,403,807.72
15.COCKE	29,336.61	158,249.05	64.MOORE	9,560.90	36,306.21
16.COFFEE	46,331.70	314,792.21	65.MORGAN	11,659.43	67,815.04
17.CROCKETT	7,382.40	49,150.56	66.OBION	31,830.58	177,221.20
18.CUMBERLAND	61,422.61	428,418.27	67.OVERTON	16,340.19	93,264.50
19.DAVIDSON	1,242,498.36	8,309,471.49	68.PERRY	4,599.89	37,073.92
20.DECATUR	11,834.00	78,500.74	69.PICKETT	6,246.00	48,156.41
21.DEKALB	32,478.59	185,820.54	70.POLK	8,881.60	74,351.60
22.DICKSON	60,563.66	328,318.02	71.PUTNAM	84,421.51	500,642.83
23.DYER	39,055.62	201,882.81	72.RHEA	20,447.00	166,008.37
24.FAYETTE	69,229.63	382,021.02	73.ROANE	47,955.76	336,556.26
25.FENTRESS	13,881.65	115,730.65	74.ROBERTSON	66,874.16	536,665.61
26.FRANKLIN	52,906.00	286,670.67	75.RUTHERFORD	414,943.14	2,702,988.99
27.GIBSON	52,261.87	270,390.99	76.SCOTT	16,617.00	77,746.60
28.GILES	23,895.00	143,195.10	77.SEQUATCHIE	12,953.00	82,601.70
29.GRAINGER	13,429.76	95,171.54	78.SEVIER	328,766.58	1,771,085.24
30.GREENE	64,157.00	409,932.00	79.SHELBY	751,703.49	7,968,074.47
31.GRUNDY	11,965.76	61,792.66	80.SMITH	17,938.88	101,225.80
32.HAMBLEN	59,620.91	349,873.34	81.STEWART	13,013.52	93,703.59
33.HAMILTON	494,871.00	3,298,213.28	82.SULLIVAN	144,363.00	995,720.67
34.HANCOCK	1,323.50	15,434.61	83.SUMNER	436,563.78	2,055,551.10
35.HARDEMAN	14,170.54	84,066.61	84.TIPTON	42,367.98	333,537.95
36.HARDIN	28,271.65	267,132.37	85.TROUSDALE	6,389.19	35,619.99
37.HAWKINS	36,932.82	240,889.74	86.UNICOI	7,269.00	63,420.24
38.HAYWOOD	6,088.26	60,221.11	87.UNION	18,448.60	125,608.40
39.HENDERSON	29,412.77	136,561.42	88.VAN BUREN	6,702.00	40,675.30
40.HENRY	27,500.94	180,882.05	89.WARREN	26,151.92	182,057.90
41.HICKMAN	200,940.83	313,039.34	90.WASHINGTON	153,435.98	1,247,185.53
42.HOUSTON	4,311.97	25,369.69	91.WAYNE	9,484.89	63,754.67
43.HUMPHREYS	26,861.00	127,285.60	92.WEAKLEY	18,890.00	160,763.87
44.JACKSON	8,858.00	51,909.00	93.WHITE	27,566.00	170,392.87
45.JEFFERSON	47,462.64	345,242.73	94.WILLIAMSON	844,020.00	6,256,117.40
46.JOHNSON	14,744.00	93,381.21	95.WILSON	290,187.00	1,909,612.77
47.KNOX	688,094.01	5,888,162.15	96.OUT OF STATE	445,900.34	3,598,922.92
48.LAKE	2,956.00	10,286.86			
49.LAUDERDALE	9,017.47	56,956.58	TOTALS	9,445,807.78	65,422,637.96

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Dec - 11	Jul 11 - Dec 11	COUNTIES	Dec - 11	Jul 11 - Dec 11
1.ANDERSON	5,133,865.41	33,768,947.37	50.LAWRENCE	1,942,347.18	12,117,810.14
2.BEDFORD	2,137,339.83	14,568,673.19	51.LEWIS	431,552.90	2,665,906.82
3.BENTON	774,255.31	4,631,768.69	52.LINCOLN	1,502,295.30	9,390,877.15
4.BLEDSOE	190,560.58	1,296,724.02	53.LOUDON	2,945,015.83	19,374,398.25
5.BLOUNT	8,848,036.40	56,028,855.53	54.MCMINN	2,647,767.14	17,762,913.82
6.BRADLEY	6,295,331.01	39,733,891.22	55.MCNAIRY	828,345.11	5,435,647.33
7.CAMPBELL	1,488,537.72	10,381,333.93	56.MACON	865,672.46	5,158,433.52
8.CANNON	242,490.00	1,644,898.46	57.MADISON	9,888,287.89	60,940,752.69
9.CARROLL	928,085.58	5,745,380.56	58.MARION	1,568,255.68	10,044,569.85
10.CARTER	2,106,144.12	13,031,699.41	59.MARSHALL	1,375,650.13	8,427,104.82
11.CHEATHAM	1,067,289.87	6,984,587.17	60.MAURY	5,162,185.31	31,261,664.45
12.CHESTER	464,557.49	3,147,089.30	61.MEIGS	392,187.03	2,681,799.40
13.CLAIBORNE	809,769.10	5,524,674.41	62.MONROE	1,961,792.23	12,447,688.03
14.CLAY	174,735.44	1,358,552.07	63.MONTGOMERY	12,559,227.68	76,600,964.87
15.COCKE	1,658,454.80	10,802,193.00	64.MOORE	120,305.97	929,709.80
16.COFFEE	4,513,738.93	25,814,011.98	65.MORGAN	301,019.14	1,714,905.06
17.CROCKETT	274,808.92	1,771,262.95	66.OBION	2,102,401.15	12,395,180.29
18.CUMBERLAND	3,272,609.84	21,445,493.77	67.OVERTON	665,913.68	4,512,915.57
19.DAVIDSON	69,556,144.50	439,103,935.22	68.PERRY	181,537.39	1,261,366.40
20.DECATUR	427,511.25	2,851,164.44	69.PICKETT	126,393.35	1,192,382.42
21.DEKALB	654,697.32	4,427,149.34	70.POLK	341,850.78	2,582,965.42
22.DICKSON	3,201,261.58	20,162,833.70	71.PUTNAM	6,538,952.01	39,311,611.67
23.DYER	2,324,956.52	14,665,910.63	72.RHEA	1,283,539.99	8,296,859.57
24.FAYETTE	1,176,448.29	7,295,502.25	73.ROANE	3,237,650.43	23,444,090.29
25.FENTRESS	630,090.57	3,962,181.31	74.ROBERTSON	3,016,061.40	18,118,966.97
26.FRANKLIN	1,759,362.23	11,184,232.22	75.RUTHERFORD	18,498,804.25	116,975,501.67
27.GIBSON	2,144,780.76	13,397,395.86	76.SCOTT	783,880.22	4,937,935.17
28.GILES	1,423,267.22	8,877,527.25	77.SEQUATCHIE	482,999.24	2,956,818.59
29.GRAINGER	350,919.17	2,422,417.08	78.SEVIER	14,993,658.70	103,422,044.28
30.GREENE	3,221,480.90	20,626,332.95	79.SHELBY	66,945,717.85	416,449,380.95
31.GRUNDY	269,272.17	1,799,838.34	80.SMITH	672,979.32	4,726,246.63
32.HAMBLEN	5,163,982.26	31,074,578.52	81.STEWART	347,987.15	2,220,506.43
33.HAMILTON	30,324,818.81	187,172,932.58	82.SULLIVAN	11,579,850.65	75,543,342.34
34.HANCOCK	118,269.43	657,530.10	83.SUMNER	8,180,733.50	50,754,396.44
35.HARDEMAN	781,208.83	4,926,791.02	84.TIPTON	1,773,573.70	11,291,575.71
36.HARDIN	1,627,439.66	11,360,410.24	85.TROUSDALE	182,501.47	1,146,713.89
37.HAWKINS	1,721,950.60	10,540,807.64	86.UNICOI	614,630.16	4,071,419.85
38.HAYWOOD	712,338.08	4,381,827.07	87.UNION	359,449.33	2,708,826.34
39.HENDERSON	1,451,968.30	8,967,153.62	88.VAN BUREN	63,681.92	611,663.17
40.HENRY	2,122,471.48	13,200,842.26	89.WARREN	1,909,685.20	11,367,163.39
41.HICKMAN	506,902.52	3,311,555.01	90.WASHINGTON	10,835,017.01	65,007,154.68
42.HOUSTON	196,789.36	1,169,137.56	91.WAYNE	342,667.63	2,345,280.18
43.HUMPHREYS	730,603.52	5,001,643.01	92.WEAKLEY	1,340,079.68	8,001,024.68
44.JACKSON	155,371.28	968,738.93	93.WHITE	992,711.62	6,484,236.03
45.JEFFERSON	2,018,107.62	13,164,338.58	94.WILLIAMSON	20,264,911.56	120,736,354.19
46.JOHNSON	476,079.22	3,246,987.65	95.WILSON	8,077,662.01	48,682,994.27
47.KNOX	46,094,799.77	281,720,480.62	96.OUT OF STATE	82,734,982.53	517,103,787.09
48.LAKE	114,244.43	833,780.68			
49.LAUDERDALE	732,729.61	4,529,386.24			
			TOTALS	536,535,249.47	3,360,301,229.52

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Dec - 11	Jul 11 - Dec 11	COUNTIES	Dec - 11	Jul 11 - Dec 11
1.ANDERSON	1,718,284.07	10,728,882.20	50.LAWRENCE	659,973.62	4,110,197.44
2.BEDFORD	742,469.70	4,637,987.41	51.LEWIS	152,408.36	928,650.51
3.BENTON	261,199.71	1,596,169.85	52.LINCOLN	450,081.47	2,786,147.80
4.BLED SOE	57,088.89	360,749.67	53.LOUDON	666,573.13	4,302,732.71
5.BLOUNT	2,433,701.77	14,925,074.96	54.MCMINN	679,829.12	4,348,871.11
6.BRADLEY	2,117,962.72	13,124,861.84	55.MCNAIRY	235,324.55	1,531,166.36
7.CAMPBELL	449,193.48	3,089,182.74	56.MACON	278,369.70	1,515,564.65
8.CANNON	57,987.15	392,581.91	57.MADISON	3,428,501.04	20,506,829.66
9.CARROLL	338,125.16	2,035,005.05	58.MARION	540,746.60	3,445,656.29
10.CARTER	732,445.73	4,584,768.36	59.MARSHALL	373,014.30	2,376,332.25
11.CHEATHAM	382,236.14	2,438,993.29	60.MAURY	1,453,678.77	8,733,050.75
12.CHESTER	140,272.85	956,358.14	61.MEIGS	52,360.18	338,442.98
13.CLAIBORNE	251,224.21	1,666,025.10	62.MONROE	593,628.09	3,649,320.99
14.CLAY	64,380.74	477,338.57	63.MONTGOMERY	4,291,030.99	25,179,541.65
15.COCKE	601,973.92	3,894,752.09	64.MOORE	40,039.12	302,737.75
16.COFFEE	1,407,496.01	8,267,249.18	65.MORGAN	97,666.47	565,838.85
17.CROCKETT	103,349.57	650,943.78	66.OBION	653,369.53	3,865,773.82
18.CUMBERLAND	1,145,218.45	7,405,782.06	67.OVERTON	201,772.73	1,389,088.70
19.DAVIDSON	19,550,035.38	118,211,822.45	68.PERRY	62,509.11	422,176.31
20.DECATUR	144,167.95	942,424.43	69.PICKETT	41,957.58	417,623.44
21.DEKALB	222,728.38	1,494,605.55	70.POLK	111,982.41	833,827.93
22.DICKSON	1,073,492.40	6,802,020.25	71.PUTNAM	2,235,263.74	13,383,681.69
23.DYER	788,378.18	4,936,998.35	72.RHEA	467,709.99	3,019,920.93
24.FAYETTE	348,242.48	2,170,725.93	73.ROANE	1,008,686.62	7,318,686.87
25.FENTRESS	211,677.80	1,355,970.48	74.ROBERTSON	1,060,790.59	6,472,062.40
26.FRANKLIN	504,336.05	3,109,619.40	75.RUTHERFORD	6,238,988.32	39,084,177.44
27.GIBSON	712,840.57	4,345,299.29	76.SCOTT	235,242.68	1,470,985.23
28.GILES	471,091.28	2,968,518.87	77.SEQUATCHIE	153,792.66	924,363.89
29.GRAINGER	118,305.30	822,794.38	78.SEVIER	5,591,516.21	38,933,152.93
30.GREENE	1,108,013.23	7,097,608.95	79.SHELBY	18,665,408.84	115,563,604.93
31.GRUNDY	83,197.28	555,598.78	80.SMITH	234,770.64	1,581,520.42
32.HAMBLÉN	1,590,495.16	9,645,114.11	81.STEWART	111,554.16	724,757.72
33.HAMILTON	8,570,353.85	52,389,601.53	82.SULLIVAN	3,404,232.30	21,764,038.32
34.HANCOCK	30,667.22	174,457.36	83.SUMNER	2,342,415.70	14,564,388.59
35.HARDEMAN	262,003.94	1,672,173.03	84.TIPTON	571,140.19	3,555,039.32
36.HARDIN	484,857.77	3,298,609.90	85.TROUSDALE	53,501.61	345,330.61
37.HAWKINS	576,092.56	3,699,005.66	86.UNICOI	209,609.31	1,370,892.40
38.HAYWOOD	205,367.74	1,226,518.62	87.UNION	109,425.33	820,012.63
39.HENDERSON	471,139.98	2,922,306.18	88.VAN BUREN	25,012.54	239,770.74
40.HENRY	566,671.04	3,519,374.41	89.WARREN	691,266.78	4,020,749.67
41.HICKMAN	162,890.52	1,048,611.55	90.WASHINGTON	3,401,759.79	20,253,285.08
42.HOUSTON	76,084.64	437,659.71	91.WAYNE	116,292.21	826,685.69
43.HUMPHREYS	285,713.40	1,798,911.94	92.WEAKLEY	446,494.92	2,666,768.40
44.JACKSON	58,873.63	360,604.88	93.WHITE	280,315.52	1,773,246.97
45.JEFFERSON	710,486.71	4,704,964.41	94.WILLIAMSON	5,721,929.20	34,161,427.31
46.JOHNSON	86,565.98	591,872.37	95.WILSON	2,342,258.35	14,053,350.50
47.KNOX	13,026,958.15	79,121,412.98	96.OUT OF STATE	22,809,693.80	144,825,551.86
48.LAKE	46,262.83	329,143.05			
49.LAUDERDALE	270,084.67	1,630,978.31	TOTALS	159,416,575.21	989,885,057.80

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	19,396,578	3.71%	133,180,766	4.07%
Paint, Glass and Wallpaper Stores	700,271	0.13%	4,909,868	0.15%
Hardware Stores	3,721,566	0.71%	24,882,152	0.76%
Retail Nurseries & Garden Stores	1,464,987	0.28%	10,852,052	0.33%
Mobile Home Dealers	249,190	0.05%	2,019,865	0.06%
SUBTOTAL	25,532,591	4.89%	175,844,703	5.38%
GENERAL MERCHANDISE				
Department Stores	57,034,438	10.91%	293,058,856	8.96%
Variety Stores	4,737,658	0.91%	24,195,427	0.74%
Miscellaneous General Merchandise	15,084,442	2.89%	84,924,487	2.60%
SUBTOTAL	76,856,539	14.71%	402,178,770	12.30%
FOOD STORES				
Grocery Stores	39,839,331	7.62%	246,873,010	7.55%
Meat & Fish Markets	207,737	0.04%	831,520	0.03%
Fruit & Vegetable	151,296	0.03%	1,102,795	0.03%
Candy, Nut & Confectionery	134,695	0.03%	662,565	0.02%
Dairy Products Stores	9,379	0.00%	118,217	0.00%
Retail Bakeries	539,613	0.10%	3,074,235	0.09%
Miscellaneous Food Stores	1,458,261	0.28%	9,400,858	0.29%
SUBTOTAL	42,340,312	8.10%	262,063,200	8.01%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	34,051,829	6.52%	218,375,773	6.68%
Motor Vehicle Dealers, Used Car	9,036,412	1.73%	62,179,725	1.90%
Auto & Home Supply Stores	7,154,707	1.37%	47,262,807	1.44%
Gasoline Service Stations	6,927,083	1.33%	45,786,453	1.40%
Boat Dealers	173,013	0.03%	1,915,361	0.06%
Recreational Vehicle Dealers	260,160	0.05%	2,210,080	0.07%
Motorcycle Dealers	703,080	0.13%	5,952,993	0.18%
Automotive, N.E.C	2,162,942	0.41%	15,615,050	0.48%
SUBTOTAL	60,469,227	11.57%	399,298,242	12.21%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	800,662	0.15%	4,377,304	0.13%
Women's Clothing	3,308,241	0.63%	17,967,595	0.55%
Women's Accessory & Specialty	1,121,166	0.21%	6,034,190	0.18%
Children's & Infants' Wear Stores	1,039,630	0.20%	5,399,761	0.17%
Family Clothing Stores	7,355,999	1.41%	35,759,209	1.09%
Shoe Stores	2,225,963	0.43%	12,747,177	0.39%
Miscellaneous Apparel & Accessory	2,290,498	0.44%	13,458,538	0.41%
SUBTOTAL	18,142,159	3.47%	95,743,775	2.93%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,205,007	1.00%	29,731,584	0.91%
Home Furnishings	2,983,554	0.57%	17,445,181	0.53%
Household Appliance Stores	1,558,062	0.30%	6,496,913	0.20%
Radio, Television & Musical Instrument	10,008,676	1.92%	53,778,734	1.64%
SUBTOTAL	19,755,299	3.78%	107,452,411	3.29%
EATING & DRINKING PLACES				
Eating Places	49,460,336	9.46%	314,300,828	9.61%
Drinking Places	1,052,306	0.20%	7,082,256	0.22%
SUBTOTAL	50,512,642	9.66%	321,383,084	9.83%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

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CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,368,210	1.03%	30,716,781	0.94%
Liquor Stores	4,446,948	0.85%	23,815,481	0.73%
Used Merchandise etc.	1,213,245	0.23%	7,415,841	0.23%
Sporting Goods & Bicycle Shops	4,122,556	0.79%	23,564,361	0.72%
Book Stores	1,258,969	0.24%	7,577,212	0.23%
Stationery Stores	1,561,429	0.30%	9,395,264	0.29%
Jewelry Stores	1,936,549	0.37%	9,543,028	0.29%
Hobby, Toy & Game	2,291,843	0.44%	8,581,726	0.26%
Camera & Photographic Supply	106,248	0.02%	405,698	0.01%
Gift, Novelty & Souvenir	2,548,287	0.49%	15,035,650	0.46%
Luggage & Leather Goods	160,605	0.03%	903,799	0.03%
Sewing, Needlework & Piece Goods	407,517	0.08%	2,269,308	0.07%
Catalogue & Mail Order Houses	3,221,929	0.62%	16,013,991	0.49%
Automatic Merchandising Machines	221,670	0.04%	6,512,133	0.20%
Direct Selling Establishments	2,378,461	0.46%	14,747,339	0.45%
Fuel Dealers	968,153	0.19%	5,913,026	0.18%
Florists	466,557	0.09%	2,634,134	0.08%
Tobacco Stores and Stands	1,339,962	0.26%	8,641,355	0.26%
News Dealers & Newsstands	71,056	0.01%	464,376	0.01%
Optical Goods Stores	77,231	0.01%	698,866	0.02%
Miscellaneous Retail, N.E.C.	15,165,884	2.90%	96,979,643	2.96%
SUBTOTAL	49,333,310	9.44%	291,829,011	8.92%
TOTAL RETAIL	342,942,079	65.62%	2,055,793,198	62.85%
SERVICES				
HOTELS & LODGING PLACES	12,009,384	2.30%	86,472,123	2.64%
PERSONAL SERVICES	3,778,890	0.72%	23,305,875	0.71%
BUSINESS SERVICES	19,170,143	3.67%	118,782,018	3.63%
AUTO REPAIR, SERVICES & PARKING	13,411,542	2.57%	88,607,348	2.71%
MISCELLANEOUS REPAIR SERVICES	1,667,942	0.32%	11,957,647	0.37%
MOTION PICTURES	1,365,804	0.26%	9,585,595	0.29%
AMUSEMENT SERVICES	4,612,427	0.88%	32,616,328	1.00%
HEALTH SERVICES	835,457	0.16%	6,492,539	0.20%
OTHER SERVICES	2,892,626	0.55%	20,377,519	0.62%
TOTAL SERVICES	59,744,215	11.43%	398,196,992	12.17%
AGRICULTURE, FORESTRY, FISHING	487,927	0.09%	3,488,767	0.11%
MINING	406,561	0.08%	3,133,153	0.10%
CONSTRUCTION	2,815,721	0.54%	22,694,819	0.69%
MANUFACTURING	16,035,254	3.07%	128,109,198	3.92%
TRANSPORTATION	3,232,554	0.62%	22,121,743	0.68%
COMMUNICATIONS	35,361,914	6.77%	213,375,364	6.52%
ELECTRIC, GAS & SANITARY SERVICES	18,069,803	3.46%	127,925,295	3.91%
WHOLESALE TRADE	32,772,770	6.27%	219,195,917	6.70%
FINANCE, INSURANCE, REAL ESTATE	869,339	0.17%	6,574,642	0.20%
TOTAL NON-RETAIL, NON SERVICES	110,051,843	21.06%	746,618,898	22.83%
COUNTY CLERK	9,499,933	1.82%	66,654,157	2.04%
CONSUMER USE TAX	406,517	0.08%	3,694,985	0.11%
DISASTER RELIEF TAX REBATE	-2,642	0.00%	-107,863	0.00%
GRAND TOTAL	522,641,946	100.00%	3,270,850,367	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.