



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

September 2011



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

September-11

PAGE # 1

CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	103,465,479.54	73,711,315.92	83,350,960.83	(29,754,163.62)	-28.76%	9,639,644.91	13.08%
Excise	140,743,775.42	195,792,156.75	169,409,996.16	55,048,381.33	39.11%	(26,382,160.59)	-13.47%
Income	1,526,444.21	1,069,382.70	972,043.19	(457,061.51)	-29.94%	(97,339.51)	-9.10%
Inheritance, Gift & Estate	4,655,213.66	8,076,589.63	20,313,123.02	3,421,375.97	73.50%	12,236,533.39	151.51%
Gasoline	49,561,981.79	57,038,932.53	52,984,850.01	7,476,950.74	15.09%	(4,054,082.52)	-7.11%
Petroleum Special Tax	5,106,757.48	5,753,795.70	5,474,673.76	647,038.22	12.67%	(279,121.94)	-4.85%
Tobacco	28,527,929.84	23,562,254.82	24,569,616.08	(4,965,675.02)	-17.41%	1,007,361.26	4.28%
Beer	1,200,538.15	1,550,413.30	1,663,141.83	349,875.15	29.14%	112,728.53	7.27%
Motor Vehicle Registration	20,093,275.87	18,800,877.64	20,629,429.95	(1,292,398.23)	-6.43%	1,828,552.31	9.73%
Motor Vehicle Title	920,740.48	920,797.33	953,080.95	56.85	0.01%	32,283.62	3.51%
Mixed Drinks	4,232,071.53	4,473,505.24	5,070,694.05	241,433.71	5.70%	597,188.81	13.35%
Business	3,053,151.66	11,151,507.43	9,188,879.92	8,098,355.77	265.25%	(1,962,627.51)	-17.60%
Privilege	13,499,948.92	13,703,744.50	15,347,404.51	203,795.58	1.51%	1,643,660.01	11.99%
Gross Receipts	375,635.15	48,302.89	138,887.38	(327,332.26)	-87.14%	90,584.49	187.53%
TVA - In Lieu	28,913,313.84	33,676,145.40	32,265,011.13	4,762,831.56	16.47%	(1,411,134.27)	-4.19%
Alcoholic Beverage	3,528,573.07	3,751,079.74	4,162,232.19	222,506.67	6.31%	411,152.45	10.96%
Sales and Use	501,531,808.29	512,311,555.63	554,974,531.17	10,779,747.34	2.15%	42,662,975.54	8.33%
Motor Vehicle Fuel	10,216,524.81	11,878,216.39	11,502,487.40	1,661,691.58	16.26%	(375,728.99)	-3.16%
Coal Severance	70,556.91	89,674.21	141,286.97	19,117.30	27.09%	51,612.76	57.56%
Gas & Oil Severance	134,677.33	70,989.20	147,044.65	(63,688.13)	-47.29%	76,055.45	107.14%
Coin Amusement	15,450.00	41,600.00	6,800.00	26,150.00	169.26%	(34,800.00)	-83.65%
Unauthorized Substance	(485,838.84)	43.00	(18,353.77)	485,881.84	100.01%	(18,396.77)	-42783.19%
TOTAL	920,888,009.11	977,472,879.95	1,013,247,821.38	56,584,870.84	6.14%	35,774,941.43	3.66%
Local Government							
Local Sales Tax	148,957,866.82	153,631,721.05	166,347,143.98	4,673,854.23	3.14%	12,715,422.93	8.28%
Mineral Tax	515,181.97	449,950.61	480,395.15	(65,231.36)	-12.66%	30,444.54	6.77%
Local Business Tax	0.00	14,231,149.16	11,347,979.95	14,231,149.16	N/A	(2,883,169.21)	-20.26%
Local Business Tax Fees	0.00	1,438,649.84	1,156,955.81	1,438,649.84	N/A	(281,694.03)	-19.58%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 11 - September 11

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CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	141,866,977.80	83,323,841.90	108,435,605.21	(58,543,135.90)	-41.27%	25,111,763.31	30.14%
Excise	204,146,479.05	249,166,026.32	228,585,911.37	45,019,547.27	22.05%	(20,580,114.95)	-8.26%
Income	3,785,697.15	3,378,972.23	1,952,539.28	(406,724.92)	-10.74%	(1,426,432.95)	-42.21%
Inheritance, Gift & Estate	17,585,472.19	28,570,021.76	37,422,139.51	10,984,549.57	62.46%	8,852,117.75	30.98%
Gasoline	158,618,710.01	164,546,789.58	158,266,460.90	5,928,079.57	3.74%	(6,280,328.68)	-3.82%
Petroleum Special Tax	16,073,490.15	16,448,533.19	16,304,848.14	375,043.04	2.33%	(143,685.05)	-0.87%
Tobacco	76,871,791.91	76,143,529.78	72,451,666.14	(728,262.13)	-0.95%	(3,691,863.64)	-4.85%
Beer	4,479,609.38	4,822,935.19	4,925,410.62	343,325.81	7.66%	102,475.43	2.12%
Motor Vehicle Registration	59,154,209.66	59,495,819.09	60,965,022.74	341,609.43	0.58%	1,469,203.65	2.47%
Motor Vehicle Title	2,747,637.46	2,797,619.34	3,021,677.96	49,981.88	1.82%	224,058.62	8.01%
Mixed Drinks	13,385,667.73	13,538,918.25	15,679,168.40	153,250.52	1.14%	2,140,250.15	15.81%
Business	7,435,790.16	27,973,714.61	29,896,767.34	20,537,924.45	276.20%	1,923,052.73	6.87%
Privilege	51,370,952.60	48,794,756.83	49,057,517.02	(2,576,195.77)	-5.01%	262,760.19	0.54%
Gross Receipts	25,739,738.34	27,709,693.53	25,351,995.75	1,969,955.19	7.65%	(2,357,697.78)	-8.51%
TVA - In Lieu	76,942,184.70	86,672,488.60	84,455,637.47	9,730,303.90	12.65%	(2,216,851.13)	-2.56%
Alcoholic Beverage	11,082,024.01	11,522,539.44	12,416,811.52	440,515.43	3.98%	894,272.08	7.76%
Sales and Use	1,554,648,078.68	1,614,090,804.95	1,711,608,052.66	59,442,726.27	3.82%	97,517,247.71	6.04%
Motor Vehicle Fuel	37,164,340.09	40,633,644.52	41,625,491.18	3,469,304.43	9.34%	991,846.66	2.44%
Coal Severance	206,589.99	269,659.21	319,123.97	63,069.22	30.53%	49,464.76	18.34%
Gas & Oil Severance	374,206.84	293,545.63	394,402.44	(80,661.21)	-21.56%	100,856.81	34.36%
Coin Amusement	140,076.00	130,630.00	53,500.00	(9,446.00)	-6.74%	(77,130.00)	-59.04%
Unauthorized Substance	(1,001,074.38)	(5,364.23)	(19,425.92)	995,710.15	99.46%	(14,061.69)	-262.14%
TOTAL	2,462,818,649.52	2,560,319,119.72	2,663,170,323.70	97,500,470.20	3.96%	102,851,203.98	4.02%
Local Government							
Local Sales Tax	461,606,359.01	477,896,853.19	509,275,305.54	16,290,494.18	3.53%	31,378,452.35	6.57%
Mineral Tax	1,399,356.69	1,471,582.94	1,327,140.42	72,226.25	5.16%	(144,442.52)	-9.82%
Local Business Tax	0.00	34,077,964.31	37,314,546.20	34,077,964.31	N/A	3,236,581.89	9.50%
Local Business Tax Fees	0.00	3,937,437.84	4,234,075.17	3,937,437.84	N/A	296,637.33	7.53%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

September 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	73,711,315.92	83,350,960.83		
TOTAL	73,711,315.92	83,350,960.83	9,639,644.91	13.08%
EXCISE				
11501-11503 Tax	195,792,156.75	169,409,996.16		
TOTAL	195,792,156.75	169,409,996.16	(26,382,160.59)	-13.47%
INCOME				
10601 Pre-Income Tax	(7,816,071.79)	(12,199,248.29)		
10602 6% Tax	8,741,379.02	13,045,802.15		
10603 Penalties & Interest	144,075.47	125,489.33		
TOTAL	1,069,382.70	972,043.19	(97,339.51)	-9.10%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	8,799,506.72	18,404,559.42		
11602 Gift Tax Class A	407,768.95	261,382.74		
11603 Estate Tax	24,018.35	0.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	11,147.61	70,337.35		
11606 Pre-Gift Tax	(309,692.00)	(152,050.74)		
11607 Prepaid Inheritance	(856,160.00)	1,728,894.25		
TOTAL	8,076,589.63	20,313,123.02	12,236,533.39	151.51%
GASOLINE				
10201 Tax	56,955,883.08	52,938,870.26		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	3,000.00	9,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	80,049.45	36,979.75		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	57,038,932.53	52,984,850.01	(4,054,082.52)	-7.11%
PETROLEUM SPECIAL TAX				
10401 Tax	4,137,190.34	3,935,435.79		
10402 Penalties & Interest	5,939.51	6,087.15		
10403 Environment Assurance Fee	1,610,665.85	1,533,150.82		
TOTAL	5,753,795.70	5,474,673.76	(279,121.94)	-4.85%
TOBACCO				
11801 Cigarette Stamps	22,398,470.72	23,411,486.50		
11802 Cigar & Other Tobacco Products	1,108,561.52	1,132,401.55		
11803 Fair Trade Info	18,454.74	18,661.24		
11804 Licenses-Retail Dealer	0.00	2,095.00		
11805 Licenses-Other	100.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	36,667.84	4,971.79		
TOTAL	23,562,254.82	24,569,616.08	1,007,361.26	4.28%
BEER				
10901 Beer Barrellage	1,488,801.00	1,607,360.42		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	174.55	0.00		
10906 Wholesale Beer	60,983.41	55,681.57		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	454.34	99.84		
TOTAL	1,550,413.30	1,663,141.83	112,728.53	7.27%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,070,468.98	15,568,949.50		
10502 Drive-Out Tags	359,097.00	374,688.50		
10503 Temp. Operators Permits	9,920.00	9,020.00		
10504 Fines	19,702.60	18,917.96		
10505 Miscellaneous	13,581.41	24,784.73		
10506 International Registration	4,123,308.63	4,344,856.43		
10507 Personalized Registration	20,270.00	18,389.00		
10508 Handicapped Registration	9,172.00	9,179.50		
10509 Over Weight Truck Fines	74,615.62	74,948.31		
10510 Inquiry Information Fees	1,909.50	2,189.50		
10511 Fleet Registration	(6,893.96)	54,099.94		
10512 Trip Permits	0.00	18,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	105,725.86	111,406.58		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	18,800,877.64	20,629,429.95	1,828,552.31	9.73%
MOTOR VEHICLE TITLE	920,797.33	953,080.95		
TOTAL	920,797.33	953,080.95	32,283.62	3.51%
MIXED DRINK				
11101 Tax	4,473,505.24	5,070,694.05		
11102 Licenses	0.00	0.00		
TOTAL	4,473,505.24	5,070,694.05	597,188.81	13.35%
BUSINESS				
12001 Counties Tax	(1,021.80)	(105.92)		
12002 Cities Tax	(255.17)	0.00		
12003 State Tax	(7,022.21)	(4,116.86)		
12004 County Delinquent	60,889.57	113,575.11		
12005 City Delinquent	46,262.46	288,449.24		
12006-12009-Class 1-4	10,547,535.55	8,389,017.53		
12010 Class 5 Industrial Loan & Thrift	231.20	41,241.70		
12011 Transient Vendor, Flea Mkt & Other	27,298.93	37,223.25		
12012 Audit P & I	353,812.30	207,716.77		
12013 Voluntary Disclosure State	123,776.60	115,879.10		
TOTAL	11,151,507.43	9,188,879.92	(1,962,627.51)	-17.60%
PRIVILEGE				
10701 Realty Transfer	5,792,157.67	7,534,354.06		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	287,219.52	541,809.99		
10707 Penalties	50,503.11	44,704.43		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	70,546.64	71,502.51		
10710 Tire Tax	23,792.78	33,267.49		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	577,223.43	317,504.06		
10714 Used Oil	253.33	15.55		
10715 Auto Rental Surcharge	1,967.18	2,666.91		
10716 Realty Mortgage	3,661,382.11	3,362,792.06		
10717 UCC	371,811.54	467,002.96		
10718 Attorneys Administrative Fee	195,382.49	141,701.17		
10719 Forfeiture of Bonds	27,179.91	8,561.93		
10720 Sex Offenders	5,835.07	11,942.51		
10721 Domestic Violence	200.61	1,936.40		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	31,023.06	41,498.84		
10727 Aggravated Assault	5,985.18	7,084.95		
10728 Marriage License Increase 2002	159,604.53	166,147.74		
10729 Drug Violation Cases	13,387.30	9,929.14		
10730 Sexual Assault	2,481.21	4,093.00		
10731 Drug Violation -No Treatment	162,653.57	122,822.05		
10732 Driving While Impaired	178,926.65	0.00		
10733 Municipal Training Education	51,357.29	30,156.55		
10734 Blood Alcohol	113,580.62	195,935.35		
10735 Litigation	1,684,714.47	1,790,505.07		
10736 Alcohol Drug Treatment Fee	108,726.61	122,783.70		
10737 Drag Racing Fine	1,812.71	921.27		
10738 Drug Testing Fee	73,689.33	187,555.97		
10739 Victim Notification Fund	20,274.13	(37,483.94)		
10740 Professional Athletes	5,015.00	54.59		
10741 Ignition Interlock Device	5,905.55	30,103.49		
10742 Cash Bond Forfeiture	19,151.90	135,534.71		
TOTAL	13,703,744.50	15,347,404.51	1,643,660.01	11.99%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

September 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	28,394.37	59,784.01		
10802 Gas, Water, Power & Light	0.00	0.00		
10803 Mixing Bars, Clubs, etc.	12,143.12	37,288.93		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	49.00	0.00		
10810 Bottlers	7,716.40	41,814.44		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	48,302.89	138,887.38	90,584.49	187.53%
TVA IN LIEU	33,676,145.40	32,265,011.13		
TOTAL	33,676,145.40	32,265,011.13	(1,411,134.27)	-4.19%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,724,064.46	3,094,938.73		
11002 Wine Tax	877,300.55	930,137.63		
11003 Licenses	1,182.07	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	35,453.31	20,375.60		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	27,621.69	28,895.23		
11014 Common Spirit Tax	421.64	585.39		
11015 Common Spirit Wine Tax	477.68	106.41		
11016 Distiller's Tax	1,171.34	0.00		
11017 Enforcement Tax	37,931.73	41,199.07		
11018 Wine Enforcement Tax	45,455.27	45,994.13		
TOTAL	3,751,079.74	4,162,232.19	411,152.45	10.96%
COIN AMUSEMENT				
11901 Coin Tax	25,600.00	3,300.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	16,000.00	3,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	41,600.00	6,800.00	(34,800.00)	-83.65%
SALES - 10101 Sales	399,770,714.18	432,829,339.41		
10102 State Cable TV	2,520,429.02	2,549,383.54		
10103 State Interstate Telecomm Sales	1,018,618.91	996,638.85		
10104 State Sales 1% Increase 2002	66,179,339.37	71,712,156.10		
10105 State Sales Single Article	3,509,981.39	3,709,776.89		
10106 State Sales 5.5% Food	39,312,472.76	42,695,949.91		
10107 Prepaid Wireless	0.00	481,286.47		
TOTAL	512,311,555.63	554,974,531.17	42,662,975.54	8.33%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	11,872,070.03	11,470,086.73		
10302 Regular L. P.	460.30	1,188.77		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	5,586.06	30,211.90		
10308 Dyed Fuel	100.00	1,000.00		
TOTAL	11,878,216.39	11,502,487.40	(375,728.99)	-3.16%
Coal Severance				
11201-11202 Tax	89,674.21	141,286.97		
TOTAL	89,674.21	141,286.97	51,612.76	57.56%
Gas & Oil Severance				
11301-11302 Tax	70,989.20	147,044.65		
TOTAL	70,989.20	147,044.65	76,055.45	107.14%
Unauthorized Substance				
14801 Marijuana	0.00	(12.33)		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	(11,076.27)		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	(7,265.17)		
14806 Stamps	43.00	0.00		
TOTAL	43.00	(18,353.77)	(18,396.77)	-42783.19%
GRAND TOTAL	977,472,879.95	1,013,247,821.38	35,774,941.43	3.66%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - September 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	83,323,841.90	108,435,605.21		
TOTAL	83,323,841.90	108,435,605.21	25,111,763.31	30.14%
EXCISE				
11501-11503 Tax	249,166,026.32	228,585,911.37		
TOTAL	249,166,026.32	228,585,911.37	(20,580,114.95)	-8.26%
INCOME				
10601 Pre-Income Tax	(13,742,127.02)	(16,632,416.15)		
10602 6% Tax	16,625,275.23	18,175,112.09		
10603 Penalties & Interest	495,824.02	409,843.34		
TOTAL	3,378,972.23	1,952,539.28	(1,426,432.95)	-42.21%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	23,521,799.40	37,153,384.59		
11602 Gift Tax Class A	762,503.08	2,705,746.47		
11603 Estate Tax	25,267.35	(3,321,319.25)		
11604 Generation Skip	5.01	0.00		
11605 Gift Tax Class B	100,311.74	183,923.06		
11606 Pre-Gift Tax	(482,255.12)	(2,603,782.15)		
11607 Prepaid Inheritance	4,642,390.30	3,304,186.79		
TOTAL	28,570,021.76	37,422,139.51	8,852,117.75	30.98%
GASOLINE				
10201 Tax	164,411,903.68	158,162,399.46		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	34,500.00	37,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	100,385.90	66,561.44		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	164,546,789.58	158,266,460.90	(6,280,328.68)	-3.82%
PETROLEUM SPECIAL TAX				
10401 Tax	11,839,892.35	11,729,440.21		
10402 Penalties & Interest	7,451.13	8,763.62		
10403 Environment Assurance Fee	4,601,189.71	4,566,644.31		
TOTAL	16,448,533.19	16,304,848.14	(143,685.05)	-0.87%
TOBACCO				
11801 Cigarette Stamps	72,576,843.67	69,037,515.17		
11802 Cigar & Other Tobacco Products	3,446,054.62	3,364,477.79		
11803 Fair Trade Info	59,827.97	56,448.67		
11804 Licenses-Retail Dealer	1,400.00	6,625.00		
11805 Licenses-Other	100.00	565.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	59,303.52	(13,965.49)		
TOTAL	76,143,529.78	72,451,666.14	(3,691,863.64)	-4.85%
BEER				
10901 Beer Barrellage	4,644,792.82	4,746,602.48		
10902 Certificate of Registration	5.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	335.51	154.87		
10906 Wholesale Beer	177,132.42	178,366.71		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	669.44	286.56		
TOTAL	4,822,935.19	4,925,410.62	102,475.43	2.12%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - September 2011

PAGE # 7

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	44,078,791.58	45,406,399.06		
10502 Drive-Out Tags	1,070,510.50	1,079,731.50		
10503 Temp. Operators Permits	27,028.00	27,300.00		
10504 Fines	49,324.85	59,653.67		
10505 Miscellaneous	50,705.36	71,510.48		
10506 International Registration	13,623,954.54	13,494,819.79		
10507 Personalized Registration	62,802.50	59,173.00		
10508 Handicapped Registration	28,369.00	25,915.00		
10509 Over Weight Truck Fines	174,216.00	190,705.62		
10510 Inquiry Information Fees	5,719.62	6,477.40		
10511 Fleet Registration	(22,157.45)	107,316.20		
10512 Trip Permits	0.00	90,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	346,554.59	346,021.02		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	59,495,819.09	60,965,022.74	1,469,203.65	2.47%
MOTOR VEHICLE TITLE				
TOTAL	2,797,619.34	3,021,677.96		
TOTAL	2,797,619.34	3,021,677.96	224,058.62	8.01%
MIXED DRINK				
11101 Tax	13,538,918.25	15,679,168.40		
11102 Licenses	0.00	0.00		
TOTAL	13,538,918.25	15,679,168.40	2,140,250.15	15.81%
BUSINESS				
12001 Counties Tax	120,544.85	(10,400.89)		
12002 Cities Tax	22,105.25	51,058.53		
12003 State Tax	676,356.73	134,882.70		
12004 County Delinquent	404,948.42	243,745.28		
12005 City Delinquent	322,208.77	407,004.73		
12006-12009-Class 1-4	25,293,425.13	27,403,221.70		
12010 Class 5 Industrial Loan & Thrift	35,924.30	75,151.13		
12011 Transient Vendor, Flea Mkt & Other	112,902.08	108,240.91		
12012 Audit P & I	716,413.16	1,016,308.24		
12013 Voluntary Disclosure State	268,885.92	467,555.01		
TOTAL	27,973,714.61	29,896,767.34	1,923,052.73	6.87%
PRIVILEGE				
10701 Realty Transfer	20,615,605.24	21,580,952.88		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	734,617.96	1,045,038.63		
10707 Penalties	84,569.25	122,050.47		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	235,679.05	231,895.27		
10710 Tire Tax	1,515,846.87	1,500,629.51		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	3,149,411.44	1,946,818.39		
10714 Used Oil	260,557.71	299,183.88		
10715 Auto Rental Surcharge	2,221,919.27	2,216,147.34		
10716 Realty Mortgage	10,353,187.77	9,630,164.30		
10717 UCC	1,280,135.20	1,606,197.97		
10718 Attorneys Administrative Fee	332,275.27	391,257.04		
10719 Forfeiture of Bonds	164,954.12	69,137.69		
10720 Sex Offenders	23,823.99	34,170.50		
10721 Domestic Violence	(25.89)	5,323.42		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	392,629.84	387,537.98		
10727 Aggravated Assault	10,647.78	13,982.25		
10728 Marriage License Increase 2002	511,256.59	522,956.96		
10729 Drug Violation Cases	26,750.81	29,090.05		
10730 Sexual Assault	4,385.49	10,337.80		
10731 Drug Violation -No Treatment	297,493.22	335,307.21		
10732 Driving While Impaired	286,469.61	0.00		
10733 Municipal Training Education	90,983.65	88,590.90		
10734 Blood Alcohol	218,784.91	534,302.76		
10735 Litigation	5,151,840.25	4,971,830.25		
10736 Alcohol Drug Treatment Fee	201,752.80	296,495.63		
10737 Drag Racing Fine	2,206.84	2,757.70		
10738 Drug Testing Fee	159,072.68	506,961.18		
10739 Victim Notification Fund	53,136.38	45,840.53		
10740 Professional Athletes	385,015.00	354,095.63		
10741 Ignition Interlock Device	9,775.63	62,570.98		
10742 Cash Bond Forfeiture	19,998.10	215,891.92		
TOTAL	48,794,756.83	49,057,517.02	262,760.19	0.54%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2011 - September 2011

PAGE # 8

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,671,411.21	12,480,743.85		
10802 Gas, Water, Power & Light	11,407,885.05	9,166,762.92		
10803 Mixing Bars, Clubs, etc.	33,685.50	71,768.61		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	4,440.60	4,146.90		
10810 Bottlers	3,592,271.17	3,628,573.47		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	27,709,693.53	25,351,995.75	(2,357,697.78)	-8.51%
TVA IN LIEU	86,672,488.60	84,455,637.47		
TOTAL	86,672,488.60	84,455,637.47	(2,216,851.13)	-2.56%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	8,525,094.30	9,254,583.29		
11002 Wine Tax	2,593,978.63	2,765,930.04		
11003 Licenses	4,182.07	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	60,677.87	44,544.49		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	88,671.49	87,521.84		
11014 Common Spirit Tax	2,159.10	2,119.75		
11015 Common Spirit Wine Tax	1,689.10	1,176.83		
11016 Distiller's Tax	1,447.88	422.00		
11017 Enforcement Tax	115,531.10	126,231.74		
11018 Wine Enforcement Tax	129,107.90	133,281.54		
TOTAL	11,522,539.44	12,416,811.52	894,272.08	7.76%
COIN AMUSEMENT				
11901 Coin Tax	68,630.00	26,250.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	62,000.00	27,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	130,630.00	53,500.00	(77,130.00)	-59.04%
SALES - 10101 Sales	1,266,381,286.12	1,339,003,960.38		
10102 State Cable TV	6,861,279.84	7,785,626.94		
10103 State Interstate Telecomm Sales	3,153,905.37	2,703,579.15		
10104 State Sales 1% Increase 2002	208,644,225.72	220,601,207.36		
10105 State Sales Single Article	10,727,002.18	11,271,610.71		
10106 State Sales 5.5% Food	118,323,105.72	129,390,295.88		
10107 Prepaid Wireless	0.00	851,772.24		
TOTAL	1,614,090,804.95	1,711,608,052.66	97,517,247.71	6.04%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	40,556,950.23	41,533,192.20		
10302 Regular L. P.	62,272.18	37,760.09		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	202.50	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	12,919.61	50,788.89		
10308 Dyed Fuel	1,300.00	3,750.00		
TOTAL	40,633,644.52	41,625,491.18	991,846.66	2.44%
Coal Severance				
11201-11202 Tax	269,659.21	319,123.97		
TOTAL	269,659.21	319,123.97	49,464.76	18.34%
Gas & Oil Severance				
11301-11302 Tax	293,545.63	394,402.44		
TOTAL	293,545.63	394,402.44	100,856.81	34.36%
Unauthorized Substance				
14801 Marijuana	(8,245.23)	(12.54)		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	(688.39)	(12,037.85)		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	3,526.39	(7,375.53)		
14806 Stamps	43.00	0.00		
TOTAL	(5,364.23)	(19,425.92)	(14,061.69)	-262.14%
GRAND TOTAL	2,560,319,119.72	2,663,170,323.70	102,851,203.98	4.02%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Sep - 11	Jul 11 - Sep 11	COUNTIES	Sep - 11	Jul 11 - Sep 11
1.ANDERSON	25,487.96	46,573.43	50.LAWRENCE	2,752.42	3,315.07
2.BEDFORD	6,051.79	10,801.51	51.LEWIS	1,029.68	2,862.62
3.BENTON	12.70	2,607.30	52.LINCOLN	6,184.13	15,235.11
4.BLEDSE	0.00	763.00	53.LOUDON	15,201.82	36,095.78
5.BLOUNT	43,429.38	76,756.50	54.MCMINN	2,045.87	11,721.31
6.BRADLEY	725.97	31,784.18	55.MCNAIRY	2,127.00	5,267.91
7.CAMPBELL	5,433.34	10,374.19	56.MACON	(100.00)	(65.51)
8.CANNON	2,469.36	3,433.36	57.MADISON	25,155.14	39,150.60
9.CARROLL	1,373.85	7,609.43	58.MARION	5,312.41	4,225.56
10.CARTER	16,911.71	30,531.01	59.MARSHALL	13,110.30	15,511.26
11.CHEATHAM	392.00	4,301.58	60.MAURY	8,335.02	18,681.42
12.CHESTER	700.00	1,092.53	61.MEIGS	1,356.38	1,356.38
13.CLAIBORNE	9,477.19	12,737.35	62.MONROE	5,613.16	9,571.63
14.CLAY	218.00	1,076.00	63.MONTGOMERY	14,715.04	49,090.81
15.COCKE	2,617.60	5,547.15	64.MOORE	0.00	1,786.40
16.COFFEE	(421.70)	14,256.78	65.MORGAN	0.00	3,614.67
17.CROCKETT	0.00	0.00	66.OBION	1,580.32	11,689.32
18.CUMBERLAND	13,922.29	17,752.71	67.OVERTON	1,463.00	2,063.00
19.DAVIDSON	(21,187.66)	311,629.08	68.PERRY	1,756.36	1,549.36
20.DECATUR	144.00	144.00	69.PICKETT	14.65	619.05
21.DEKALB	579.06	2,928.87	70.POLK	6,571.10	6,544.10
22.DICKSON	6,147.43	11,267.23	71.PUTNAM	978.04	4,717.92
23.DYER	280.83	25,984.37	72.RHEA	1,696.13	3,153.18
24.FAYETTE	18,505.97	24,179.42	73.ROANE	2,340.75	16,734.30
25.FENTRESS	1,438.54	1,699.54	74.ROBERTSON	4,902.93	19,120.99
26.FRANKLIN	4,924.41	13,374.26	75.RUTHERFORD	(257.17)	8,296.61
27.GIBSON	2,893.00	7,879.96	76.SCOTT	1,446.46	15,616.73
28.GILES	757.31	3,618.64	77.SEQUATCHIE	14,115.32	15,188.57
29.GRAINGER	3,193.53	4,318.14	78.SEVIER	(1,429.25)	26,879.30
30.GREENE	4,900.59	11,157.58	79.SHELBY	474,102.79	291,387.73
31.GRUNDY	(657.00)	(811.00)	80.SMITH	2,924.09	3,193.65
32.HAMBLEN	3,693.76	(9,929.71)	81.STEWART	14.00	5,749.38
33.HAMILTON	62,307.78	(42,539.54)	82.SULLIVAN	23,748.34	57,621.08
34.HANCOCK	51.00	178.00	83.SUMNER	(1,946.22)	35,533.66
35.HARDEMAN	0.00	(2,581.03)	84.TIPTON	7,921.74	11,170.16
36.HARDIN	503.58	5,205.24	85.TROUSDALE	362.87	1,833.85
37.HAWKINS	12,111.98	24,660.30	86.UNICOI	1,859.86	3,665.49
38.HAYWOOD	148.00	147.56	87.UNION	(7,337.00)	(7,252.67)
39.HENDERSON	1,667.20	3,469.03	88.VAN BUREN	0.00	0.00
40.HENRY	23,008.11	30,612.60	89.WARREN	9,939.83	13,404.62
41.HICKMAN	3,024.00	3,983.36	90.WASHINGTON	2,109.20	19,655.89
42.HOUSTON	(130.00)	754.82	91.WAYNE	0.00	933.68
43.HUMPHREYS	33,124.00	35,233.15	92.WEAKLEY	14,964.36	20,434.97
44.JACKSON	957.74	1,876.74	93.WHITE	605.00	1,859.16
45.JEFFERSON	5,408.49	15,327.17	94.WILLIAMSON	305,951.76	512,076.29
46.JOHNSON	8,845.56	8,521.24	95.WILSON	32,839.85	62,364.28
47.KNOX	235,851.92	632,955.35	96.OUT OF STATE	(576,587.83)	(837,571.78)
48.LAKE	1,092.36	1,122.36			
49.LAUDERDALE	166.61	2,521.65	TOTALS	972,043.19	1,952,539.28

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Sep - 11	Jul 11 - Sep 11	COUNTIES	Sep - 11	Jul 11 - Sep 11
1.ANDERSON	120,241.00	262,120.77	50.LAWRENCE	0.00	0.00
2.BEDFORD	68,253.36	133,838.43	51.LEWIS	0.00	(16,671.00)
3.BENTON	0.00	709,239.00	52.LINCOLN	36,482.00	186,040.12
4.BLEDSOE	0.00	0.00	53.LOUDON	18,009.88	147,322.29
5.BLOUNT	184,484.65	424,925.05	54.MCMINN	248,626.87	260,016.95
6.BRADLEY	27,141.00	412,155.97	55.MCNAIRY	0.00	48,312.03
7.CAMPBELL	50,150.00	87,961.54	56.MACON	0.00	852.00
8.CANNON	0.00	2,886.25	57.MADISON	(11,505.04)	57,189.22
9.CARROLL	15,834.48	15,834.48	58.MARION	(46.47)	78,039.87
10.CARTER	0.00	(2,662.89)	59.MARSHALL	(337.00)	152,468.91
11.CHEATHAM	5,103.10	570.20	60.MAURY	211,308.53	915,308.53
12.CHESTER	0.00	0.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	0.00	73,938.50	62.MONROE	0.00	6,445.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	9,683.47	1,865,127.44
15.COCKE	0.00	217.86	64.MOORE	0.00	104,317.28
16.COFFEE	1,092.81	138,248.82	65.MORGAN	0.00	234.94
17.CROCKETT	0.00	5,654.00	66.OBION	0.00	1,064.29
18.CUMBERLAND	30,388.24	553,450.92	67.OVERTON	0.00	0.00
19.DAVIDSON	2,037,586.88	5,274,855.07	68.PERRY	0.00	3,596.00
20.DECATUR	0.00	0.00	69.PICKETT	65,000.00	65,000.00
21.DEKALB	1,370.68	8,531.50	70.POLK	0.00	0.00
22.DICKSON	0.00	136,733.98	71.PUTNAM	0.00	26,027.54
23.DYER	(14,429.00)	(14,429.00)	72.RHEA	(365,757.00)	(365,757.00)
24.FAYETTE	15,381.00	72,792.48	73.ROANE	72,513.00	83,298.71
25.FENTRESS	39,673.89	39,673.89	74.ROBERTSON	(4,236.64)	2,413.82
26.FRANKLIN	0.00	4,551.70	75.RUTHERFORD	98,782.26	631,002.08
27.GIBSON	1,997.00	175,887.44	76.SCOTT	0.00	(10,000.00)
28.GILES	27,095.70	43,252.35	77.SEQUATCHIE	0.00	0.00
29.GRAINER	(9.55)	(20,891.55)	78.SEVIER	109,143.30	432,263.77
30.GREENE	7,905.59	35,482.52	79.SHELBY	7,076,289.54	9,281,756.61
31.GRUNDY	0.00	0.00	80.SMITH	0.00	110,994.00
32.HAMBLEN	6,421.03	292,055.13	81.STEWART	0.00	0.00
33.HAMILTON	184,730.80	300,210.42	82.SULLIVAN	363,382.12	457,150.58
34.HANCOCK	0.00	0.00	83.SUMNER	25,665.65	154,638.07
35.HARDEMAN	(2,354.24)	67,100.76	84.TIPTON	0.00	26,804.82
36.HARDIN	(3,120.00)	11.00	85.TROUSDALE	(347.30)	(4,775.30)
37.HAWKINS	0.00	0.00	86.UNICOI	0.00	0.00
38.HAYWOOD	57,882.11	141,882.11	87.UNION	7,942.42	8,344.28
39.HENDERSON	0.00	0.00	88.VAN BUREN	0.00	0.00
40.HENRY	9,188.00	75,615.98	89.WARREN	334,992.02	1,024,164.92
41.HICKMAN	0.00	2,140.00	90.WASHINGTON	59,537.67	661,715.67
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	9,045.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	13,666.26	13,666.26
44.JACKSON	0.00	0.00	93.WHITE	0.00	0.00
45.JEFFERSON	(12.86)	(116.61)	94.WILLIAMSON	8,696,166.78	9,450,839.96
46.JOHNSON	0.00	0.00	95.WILSON	(14,970.00)	(6,757.00)
47.KNOX	481,653.97	2,334,691.57	96.OUT OF STATE	(112,185.94)	(282,850.52)
48.LAKE	0.00	0.00			
49.LAUDERDALE	21,667.00	39,650.39	TOTALS	20,313,123.02	37,422,139.51

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Sep - 11	Jul 11 - Sep 11	COUNTIES	Sep - 11	Jul 11 - Sep 11
1.ANDERSON	246,571.10	682,888.31	50.LAWRENCE	117,153.34	306,754.35
2.BEDFORD	121,114.90	364,269.96	51.LEWIS	29,781.22	84,406.79
3.BENTON	51,185.44	153,241.76	52.LINCOLN	102,339.57	273,534.56
4.BLEDSOE	37,276.39	104,285.81	53.LOUDON	134,851.96	427,626.38
5.BLOUNT	364,481.55	1,215,295.18	54.MCMINN	156,599.32	416,451.10
6.BRADLEY	278,744.19	745,156.69	55.MCNAIRY	63,339.45	189,947.19
7.CAMPBELL	88,780.12	250,299.26	56.MACON	49,530.07	155,937.67
8.CANNON	34,273.57	94,085.18	57.MADISON	278,714.61	787,434.14
9.CARROLL	68,513.07	186,494.00	58.MARION	71,356.26	245,022.74
10.CARTER	141,652.45	442,744.41	59.MARSHALL	65,599.19	205,602.56
11.CHEATHAM	88,058.23	334,900.80	60.MAURY	196,244.36	592,325.70
12.CHESTER	33,929.69	112,475.78	61.MEIGS	39,587.27	107,439.14
13.CLAIBORNE	78,869.96	220,925.21	62.MONROE	90,177.54	304,757.74
14.CLAY	23,280.15	72,711.47	63.MONTGOMERY	392,569.43	1,140,408.81
15.COCKE	101,593.92	273,497.95	64.MOORE	21,563.71	58,424.97
16.COFFEE	171,242.00	456,049.39	65.MORGAN	49,739.74	140,481.25
17.CROCKETT	40,078.40	120,876.18	66.OBION	99,401.23	259,402.87
18.CUMBERLAND	203,614.72	526,324.92	67.OVERTON	62,147.60	190,338.34
19.DAVIDSON	1,511,875.26	4,129,990.50	68.PERRY	22,837.22	77,371.73
20.DECATUR	44,656.74	110,149.32	69.PICKETT	8,805.15	42,916.25
21.DEKALB	51,141.79	142,979.57	70.POLK	50,107.12	133,468.40
22.DICKSON	130,165.64	373,827.13	71.PUTNAM	206,259.24	577,357.93
23.DYER	86,594.22	253,786.61	72.RHEA	74,097.01	228,547.30
24.FAYETTE	120,984.51	309,844.90	73.ROANE	146,421.52	421,221.38
25.FENTRESS	46,967.42	132,922.68	74.ROBERTSON	173,343.03	494,286.85
26.FRANKLIN	120,688.32	341,162.12	75.RUTHERFORD	590,344.43	1,705,165.71
27.GIBSON	115,614.26	335,029.31	76.SCOTT	54,490.94	170,805.21
28.GILES	86,411.97	241,004.35	77.SEQUATCHIE	52,723.30	153,575.59
29.GRAINGER	62,176.41	194,806.57	78.SEVIER	225,941.52	744,647.49
30.GREENE	181,946.73	518,149.32	79.SHELBY	1,592,470.62	4,366,592.34
31.GRUNDY	39,931.00	118,209.70	80.SMITH	44,498.25	142,942.29
32.HAMBLEN	168,699.74	477,178.60	81.STEWART	37,360.80	106,276.40
33.HAMILTON	881,197.20	3,045,029.39	82.SULLIVAN	468,310.55	1,225,238.72
34.HANCOCK	11,973.70	38,883.82	83.SUMNER	325,690.30	1,048,250.85
35.HARDEMAN	55,225.72	161,066.68	84.TIPTON	186,426.82	481,623.99
36.HARDIN	62,949.95	196,872.67	85.TROUSDALE	19,262.20	60,403.63
37.HAWKINS	137,884.38	399,552.34	86.UNICOI	53,072.25	150,715.26
38.HAYWOOD	65,396.13	131,017.58	87.UNION	48,261.42	125,055.86
39.HENDERSON	73,540.68	202,124.89	88.VAN BUREN	13,265.70	39,227.48
40.HENRY	97,953.33	269,362.64	89.WARREN	108,541.50	313,072.68
41.HICKMAN	63,835.38	164,927.19	90.WASHINGTON	328,879.84	905,409.87
42.HOUSTON	19,403.27	58,991.01	91.WAYNE	36,862.15	124,001.49
43.HUMPHREYS	52,611.15	159,813.22	92.WEAKLEY	75,896.40	219,023.93
44.JACKSON	36,335.75	86,770.16	93.WHITE	63,401.33	204,258.82
45.JEFFERSON	108,830.31	387,054.71	94.WILLIAMSON	429,096.91	1,377,711.42
46.JOHNSON	48,638.17	132,125.75	95.WILSON	278,748.93	850,363.66
47.KNOX	1,100,848.77	3,376,356.37	96.OUT OF STATE	(7,447.93)	(19,058.31)
48.LAKE	16,068.47	35,804.92			
49.LAUDERDALE	66,478.89	168,312.26	TOTALS	15,568,949.50	45,406,399.06

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Sep - 11	Jul 11 - Sep 11	COUNTIES	Sep - 11	Jul 11 - Sep 11
1.ANDERSON	84,028.72	213,178.89	50.LAWRENCE	38,048.00	96,632.00
2.BEDFORD	47,836.69	110,694.99	51.LEWIS	8,678.90	25,410.29
3.BENTON	9,139.00	35,012.70	52.LINCOLN	43,917.00	120,972.73
4.BLEDSOE	10,194.00	55,339.58	53.LOUDON	95,535.76	269,257.47
5.BLOUNT	201,249.00	510,106.73	54.MCMINN	50,746.49	124,502.77
6.BRADLEY	120,247.00	322,233.86	55.MCNAIRY	14,101.00	43,402.00
7.CAMPBELL	44,510.00	259,077.74	56.MACON	25,784.94	57,642.53
8.CANNON	6,134.45	29,992.03	57.MADISON	214,302.00	465,503.66
9.CARROLL	30,801.28	57,089.45	58.MARION	55,260.00	122,779.00
10.CARTER	46,929.00	120,941.65	59.MARSHALL	34,848.00	86,808.00
11.CHEATHAM	47,684.94	138,678.17	60.MAURY	120,861.98	314,600.73
12.CHESTER	12,645.13	44,890.83	61.MEIGS	8,956.19	22,313.18
13.CLAIBORNE	18,553.76	89,527.24	62.MONROE	42,710.74	266,974.62
14.CLAY	4,101.00	13,741.76	63.MONTGOMERY	530,093.87	1,288,713.09
15.COCKE	21,272.90	63,515.86	64.MOORE	2,929.95	13,969.48
16.COFFEE	60,787.00	164,365.59	65.MORGAN	11,098.77	33,322.94
17.CROCKETT	7,637.24	26,266.14	66.OBION	38,287.76	100,439.80
18.CUMBERLAND	79,739.00	213,354.00	67.OVERTON	20,507.34	52,031.88
19.DAVIDSON	1,512,074.80	4,351,371.61	68.PERRY	7,785.55	21,104.05
20.DECATUR	11,458.00	39,268.81	69.PICKETT	8,582.94	31,857.61
21.DEKALB	18,372.43	98,732.29	70.POLK	12,154.00	35,030.00
22.DICKSON	46,960.89	153,495.82	71.PUTNAM	97,449.20	248,544.00
23.DYER	41,268.00	98,383.52	72.RHEA	28,998.91	80,778.63
24.FAYETTE	64,314.00	178,162.45	73.ROANE	58,304.00	181,556.96
25.FENTRESS	23,956.90	56,203.44	74.ROBERTSON	99,128.19	253,191.26
26.FRANKLIN	46,454.67	147,525.67	75.RUTHERFORD	488,058.04	1,344,518.82
27.GIBSON	40,148.00	111,083.51	76.SCOTT	12,831.00	39,682.00
28.GILES	31,078.77	71,435.40	77.SEQUATCHIE	12,083.86	40,544.85
29.GRAINGER	18,080.00	49,013.90	78.SEVIER	311,053.00	816,465.00
30.GREENE	48,482.80	211,059.67	79.SHELBY	1,525,785.68	4,573,350.31
31.GRUNDY	6,555.79	25,008.04	80.SMITH	13,093.00	47,882.52
32.HAMBLEN	61,456.77	172,444.51	81.STEWART	18,691.32	44,433.52
33.HAMILTON	1,316.69	1,113,073.39	82.SULLIVAN	169,145.68	561,940.48
34.HANCOCK	2,707.46	8,212.46	83.SUMNER	362,498.27	1,026,131.24
35.HARDEMAN	12,441.00	34,537.54	84.TIPTON	67,022.14	176,089.76
36.HARDIN	72,726.17	158,857.71	85.TROUSDALE	6,790.80	15,466.20
37.HAWKINS	37,175.84	116,606.34	86.UNICOI	9,860.53	30,512.69
38.HAYWOOD	13,138.80	37,625.75	87.UNION	21,440.28	58,856.31
39.HENDERSON	18,725.43	53,949.01	88.VAN BUREN	15,391.52	24,053.52
40.HENRY	33,436.21	91,387.98	89.WARREN	35,148.00	92,333.46
41.HICKMAN	20,048.00	69,962.51	90.WASHINGTON	368,000.52	616,361.99
42.HOUSTON	4,427.00	10,497.72	91.WAYNE	19,684.05	40,140.46
43.HUMPHREYS	32,032.00	64,868.00	92.WEAKLEY	21,107.95	80,316.99
44.JACKSON	6,082.00	20,017.00	93.WHITE	26,328.58	73,837.33
45.JEFFERSON	72,598.76	179,723.68	94.WILLIAMSON	1,126,726.61	3,327,639.56
46.JOHNSON	20,267.62	49,398.29	95.WILSON	582,297.00	1,113,565.77
47.KNOX	832,125.89	2,440,476.75	96.OUT OF STATE	467,425.96	1,607,433.40
48.LAKE	2,335.00	5,068.67			
49.LAUDERDALE	8,878.01	22,961.64	TOTALS	11,364,149.08	32,817,315.15

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX STATE SALES

PAGE # 13

COUNTIES	Sep - 11	Jul 11 - Sep 11	COUNTIES	Sep - 11	Jul 11 - Sep 11
1.ANDERSON	5,575,090.03	16,785,481.90	50.LAWRENCE	1,969,832.94	6,065,325.85
2.BEDFORD	2,373,960.64	7,257,506.05	51.LEWIS	445,489.43	1,352,005.70
3.BENTON	793,007.85	2,405,403.43	52.LINCOLN	1,574,709.55	4,772,610.16
4.BLED SOE	235,548.98	655,488.17	53.LOUDON	3,392,532.87	10,167,169.49
5.BLOUNT	9,065,084.52	28,536,777.43	54.MCMINN	3,014,412.48	9,141,352.66
6.BRADLEY	6,658,036.82	20,212,398.01	55.MCNAIRY	912,090.75	2,806,898.25
7.CAMPBELL	1,730,495.41	5,592,497.42	56.MACON	881,419.74	2,585,752.38
8.CANNON	271,020.81	851,358.15	57.MADISON	9,957,927.12	31,066,168.23
9.CARROLL	993,307.51	2,966,247.69	58.MARION	1,628,993.45	5,241,227.68
10.CARTER	2,194,215.72	6,702,315.09	59.MARSHALL	1,373,878.19	4,327,585.57
11.CHEATHAM	1,126,645.78	3,589,572.90	60.MAURY	5,124,922.51	15,828,102.58
12.CHESTER	493,288.06	1,630,070.82	61.MEIGS	494,547.76	1,434,556.26
13.CLAIBORNE	951,233.76	2,861,298.83	62.MONROE	2,092,600.06	6,368,056.47
14.CLAY	246,404.06	774,842.35	63.MONTGOMERY	14,560,893.03	39,962,076.11
15.COCKE	1,839,199.25	5,633,997.70	64.MOORE	157,999.85	465,823.87
16.COFFEE	4,220,485.64	13,092,913.45	65.MORGAN	301,867.11	860,309.25
17.CROCKETT	284,307.46	894,302.56	66.OBION	1,994,781.22	6,330,077.22
18.CUMBERLAND	3,642,696.67	11,139,928.74	67.OVERTON	798,949.10	2,323,448.91
19.DAVIDSON	72,671,068.06	219,479,069.49	68.PERRY	217,485.26	656,197.33
20.DECATUR	527,983.56	1,507,873.53	69.PICKETT	215,492.67	707,199.34
21.DEKALB	731,015.46	2,322,064.40	70.POLK	459,977.58	1,434,701.24
22.DICKSON	3,278,210.54	10,593,856.33	71.PUTNAM	6,411,978.15	19,827,627.05
23.DYER	2,409,141.63	7,580,207.67	72.RHEA	1,412,681.40	4,293,295.23
24.FAYETTE	1,216,183.98	3,632,750.96	73.ROANE	3,966,697.84	11,194,818.06
25.FENTRESS	662,164.13	2,015,018.81	74.ROBERTSON	3,125,254.25	9,393,898.34
26.FRANKLIN	1,868,247.03	5,846,688.71	75.RUTHERFORD	18,842,965.40	59,259,099.26
27.GIBSON	2,251,455.30	6,903,672.27	76.SCOTT	837,304.89	2,535,805.48
28.GILES	1,445,115.78	4,531,426.21	77.SEQUATCHIE	501,501.42	1,504,260.59
29.GRAINGER	405,102.09	1,270,401.89	78.SEVIER	15,425,652.97	55,333,371.23
30.GREENE	3,413,997.99	10,531,875.21	79.SHELBY	67,024,197.01	213,056,062.81
31.GRUNDY	300,709.91	932,742.49	80.SMITH	840,473.12	2,442,821.28
32.HAMBLEN	5,169,046.00	15,732,069.60	81.STEWART	405,517.27	1,147,830.39
33.HAMILTON	32,834,258.47	96,894,499.66	82.SULLIVAN	13,558,102.07	39,287,073.79
34.HANCOCK	101,488.28	333,692.79	83.SUMNER	8,409,512.39	25,942,015.26
35.HARDEMAN	823,843.40	2,521,819.81	84.TIPTON	1,796,064.48	5,765,109.33
36.HARDIN	1,889,381.16	5,925,370.43	85.TROUSDALE	175,902.43	571,044.08
37.HAWKINS	1,686,908.92	5,041,431.00	86.UNICOI	674,774.73	2,066,504.89
38.HAYWOOD	746,171.63	2,243,373.24	87.UNION	421,439.54	1,378,979.32
39.HENDERSON	1,518,627.10	4,525,951.45	88.VAN BUREN	93,646.06	339,408.10
40.HENRY	2,185,203.19	6,814,440.83	89.WARREN	1,926,693.67	5,774,474.96
41.HICKMAN	585,143.65	1,713,038.29	90.WASHINGTON	10,737,512.62	32,702,738.50
42.HOUSTON	189,215.56	581,295.49	91.WAYNE	445,077.36	1,227,083.79
43.HUMPHREYS	923,878.68	2,724,022.03	92.WEAKLEY	1,393,014.21	3,969,523.40
44.JACKSON	184,710.57	497,144.69	93.WHITE	1,086,300.02	3,352,717.14
45.JEFFERSON	2,238,047.94	6,824,858.41	94.WILLIAMSON	19,809,332.89	61,470,758.87
46.JOHNSON	545,246.92	1,729,493.59	95.WILSON	7,636,420.29	24,714,428.47
47.KNOX	48,282,162.18	142,404,552.57	96.OUT OF STATE	81,734,222.14	261,155,593.99
48.LAKE	154,046.32	423,607.01			
49.LAUDERDALE	779,685.48	2,344,354.95	TOTALS	554,974,531.17	1,711,608,052.66

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX LOCAL SALES PAGE # 14

COUNTIES	Sep - 11	Jul 11 - Sep 11	COUNTIES	Sep - 11	Jul 11 - Sep 11
1.ANDERSON	1,829,132.17	5,363,052.92	50.LAWRENCE	697,107.99	2,096,510.15
2.BEDFORD	751,923.07	2,239,818.50	51.LEWIS	157,047.65	474,354.63
3.BENTON	273,721.76	823,401.93	52.LINCOLN	464,522.38	1,404,286.60
4.BLEDSE	62,275.53	182,108.04	53.LOUDON	766,880.86	2,268,182.36
5.BLOUNT	2,493,361.60	7,532,896.87	54.MCMINN	728,217.47	2,265,698.28
6.BRADLEY	2,256,638.48	6,655,948.91	55.MCNAIRY	250,798.69	785,510.52
7.CAMPBELL	513,457.48	1,681,035.92	56.MACON	257,335.23	751,800.85
8.CANNON	62,651.76	198,473.67	57.MADISON	3,361,988.11	10,566,655.16
9.CARROLL	347,225.56	1,045,437.36	58.MARION	547,055.06	1,802,660.81
10.CARTER	776,128.92	2,364,737.36	59.MARSHALL	392,836.55	1,221,743.56
11.CHEATHAM	398,771.52	1,285,618.21	60.MAURY	1,425,543.75	4,421,379.86
12.CHESTER	149,668.75	492,720.51	61.MEIGS	59,789.08	180,817.63
13.CLAIBORNE	291,311.62	861,875.00	62.MONROE	621,076.66	1,835,600.35
14.CLAY	87,867.23	273,249.32	63.MONTGOMERY	4,659,405.44	12,461,608.86
15.COCKE	666,148.05	2,041,418.98	64.MOORE	49,795.54	151,596.07
16.COFFEE	1,392,786.63	4,265,698.02	65.MORGAN	102,374.72	287,907.73
17.CROCKETT	108,028.59	331,839.48	66.OBION	622,273.59	1,974,690.59
18.CUMBERLAND	1,276,382.25	3,834,909.38	67.OVERTON	250,134.14	726,067.44
19.DAVIDSON	20,468,939.77	60,786,352.51	68.PERRY	70,307.57	219,674.30
20.DECATUR	175,353.20	502,209.38	69.PICKETT	76,490.44	249,471.90
21.DEKALB	238,256.28	792,040.96	70.POLK	149,962.48	456,800.62
22.DICKSON	1,087,551.11	3,548,008.13	71.PUTNAM	2,228,634.94	6,841,905.86
23.DYER	804,296.54	2,562,948.36	72.RHEA	518,182.78	1,569,216.52
24.FAYETTE	351,544.47	1,094,620.85	73.ROANE	1,216,582.78	3,504,372.28
25.FENTRESS	224,916.81	687,017.51	74.ROBERTSON	1,115,236.49	3,426,563.32
26.FRANKLIN	516,963.15	1,612,566.70	75.RUTHERFORD	6,538,501.27	19,937,401.48
27.GIBSON	731,142.42	2,254,294.77	76.SCOTT	245,180.21	764,629.83
28.GILES	492,134.71	1,556,555.57	77.SEQUATCHIE	156,893.07	471,927.84
29.GRAINGER	135,141.67	434,701.01	78.SEVIER	5,971,570.18	21,073,436.68
30.GREENE	1,192,495.90	3,644,573.33	79.SHELBY	19,415,443.36	60,802,663.99
31.GRUNDY	89,591.43	288,281.62	80.SMITH	274,445.39	807,979.19
32.HAMBLEN	1,664,362.43	4,973,977.91	81.STEWART	123,043.89	372,793.81
33.HAMILTON	8,915,560.49	26,988,536.74	82.SULLIVAN	4,150,974.90	11,521,007.10
34.HANCOCK	28,214.01	91,347.72	83.SUMNER	2,406,965.68	7,471,514.36
35.HARDEMAN	274,263.81	856,540.75	84.TIPTON	580,892.31	1,831,401.23
36.HARDIN	538,653.68	1,727,696.10	85.TROUSDALE	53,374.88	171,369.84
37.HAWKINS	589,705.84	1,836,373.23	86.UNICOI	247,944.51	719,994.75
38.HAYWOOD	205,356.47	630,749.49	87.UNION	127,482.83	412,439.87
39.HENDERSON	470,511.75	1,481,741.18	88.VAN BUREN	36,190.72	131,823.00
40.HENRY	581,736.67	1,833,403.00	89.WARREN	680,842.21	2,038,505.96
41.HICKMAN	175,504.04	545,443.37	90.WASHINGTON	3,372,769.45	10,309,979.98
42.HOUSTON	68,309.90	216,796.59	91.WAYNE	163,264.44	439,297.98
43.HUMPHREYS	309,534.30	946,085.24	92.WEAKLEY	462,673.22	1,332,630.09
44.JACKSON	68,447.07	180,928.07	93.WHITE	303,147.64	916,545.57
45.JEFFERSON	805,103.67	2,488,674.98	94.WILLIAMSON	5,716,227.47	17,405,401.05
46.JOHNSON	98,408.30	318,062.98	95.WILSON	2,252,339.49	7,212,667.90
47.KNOX	13,581,666.90	40,420,017.72	96.OUT OF STATE	23,315,946.32	73,399,292.06
48.LAKE	61,095.53	168,353.62			
49.LAUDERDALE	279,206.86	842,385.96	TOTALS	166,347,143.98	509,275,305.54

**TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012**

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CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	21,344,035	3.97%	70,085,886	4.21%
Paint, Glass and Wallpaper Stores	782,962	0.15%	2,506,630	0.15%
Hardware Stores	4,072,549	0.76%	13,201,129	0.79%
Retail Nurseries & Garden Stores	1,669,523	0.31%	5,756,266	0.35%
Mobile Home Dealers	283,149	0.05%	1,068,016	0.06%
SUBTOTAL	28,152,218	5.23%	92,617,927	5.57%
GENERAL MERCHANDISE				
Department Stores	44,131,455	8.20%	141,223,654	8.49%
Variety Stores	3,291,826	0.61%	11,177,452	0.67%
Miscellaneous General Merchandise	13,795,915	2.56%	42,319,034	2.54%
SUBTOTAL	61,219,196	11.38%	194,720,140	11.70%
FOOD STORES				
Grocery Stores	41,367,168	7.69%	125,312,705	7.53%
Meat & Fish Markets	121,052	0.02%	380,540	0.02%
Fruit & Vegetable	173,071	0.03%	582,469	0.04%
Candy, Nut & Confectionery	93,223	0.02%	304,134	0.02%
Dairy Products Stores	22,954	0.00%	78,888	0.00%
Retail Bakeries	513,533	0.10%	1,467,192	0.09%
Miscellaneous Food Stores	1,560,993	0.29%	4,769,795	0.29%
SUBTOTAL	43,851,994	8.15%	132,895,722	7.99%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	38,964,478	7.24%	114,002,415	6.85%
Motor Vehicle Dealers, Used Car	11,267,594	2.09%	33,196,458	2.00%
Auto & Home Supply Stores	8,296,474	1.54%	24,837,738	1.49%
Gasoline Service Stations	7,914,000	1.47%	23,659,051	1.42%
Boat Dealers	341,747	0.06%	1,345,369	0.08%
Recreational Vehicle Dealers	374,742	0.07%	1,253,510	0.08%
Motorcycle Dealers	1,080,729	0.20%	3,411,694	0.21%
Automotive, N.E.C	2,664,688	0.50%	8,630,277	0.52%
SUBTOTAL	70,904,452	13.18%	210,336,512	12.64%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	530,226	0.10%	2,014,432	0.12%
Women's Clothing	2,169,573	0.40%	8,094,973	0.49%
Women's Accessory & Specialty	777,062	0.14%	2,883,381	0.17%
Children's & Infants' Wear Stores	665,878	0.12%	2,312,656	0.14%
Family Clothing Stores	4,178,727	0.78%	16,017,601	0.96%
Shoe Stores	1,811,662	0.34%	6,117,207	0.37%
Miscellaneous Apparel & Accessory	2,155,836	0.40%	6,614,739	0.40%
SUBTOTAL	12,288,963	2.28%	44,054,989	2.65%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,826,635	0.90%	14,593,653	0.88%
Home Furnishings	2,943,501	0.55%	8,691,312	0.52%
Household Appliance Stores	1,041,124	0.19%	3,145,431	0.19%
Radio, Television & Musical Instrument	8,411,127	1.56%	26,665,277	1.60%
SUBTOTAL	17,222,387	3.20%	53,095,673	3.19%
EATING & DRINKING PLACES				
Eating Places	52,043,843	9.67%	158,916,745	9.55%
Drinking Places	1,122,346	0.21%	3,582,725	0.22%
SUBTOTAL	53,166,189	9.88%	162,499,470	9.77%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2011-2012

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CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,100,119	0.95%	15,281,515	0.92%
Liquor Stores	3,711,138	0.69%	11,389,087	0.68%
Used Merchandise etc.	1,204,682	0.22%	3,655,228	0.22%
Sporting Goods & Bicycle Shops	3,604,469	0.67%	12,012,073	0.72%
Book Stores	1,392,032	0.26%	3,838,162	0.23%
Stationery Stores	1,422,226	0.26%	4,298,247	0.26%
Jewelry Stores	1,425,304	0.26%	4,544,152	0.27%
Hobby, Toy & Game	1,036,890	0.19%	3,443,690	0.21%
Camera & Photographic Supply	-188,271	-0.03%	79,675	0.00%
Gift, Novelty & Souvenir	2,250,917	0.42%	7,505,311	0.45%
Luggage & Leather Goods	137,879	0.03%	447,868	0.03%
Sewing, Needlework & Piece Goods	336,842	0.06%	1,037,484	0.06%
Catalogue & Mail Order Houses	2,395,949	0.45%	7,491,728	0.45%
Automatic Merchandising Machines	223,644	0.04%	3,168,268	0.19%
Direct Selling Establishments	2,396,279	0.45%	7,465,223	0.45%
Fuel Dealers	908,192	0.17%	2,740,941	0.16%
Florists	408,100	0.08%	1,273,174	0.08%
Tobacco Stores and Stands	1,535,521	0.29%	4,438,299	0.27%
News Dealers & Newsstands	75,110	0.01%	239,723	0.01%
Optical Goods Stores	116,657	0.02%	413,227	0.02%
Miscellaneous Retail, N.E.C.	15,174,399	2.82%	49,903,478	3.00%
SUBTOTAL	44,668,078	8.30%	144,666,553	8.69%
TOTAL RETAIL	331,473,478	61.61%	1,034,886,986	62.20%
SERVICES				
HOTELS & LODGING PLACES	13,763,229	2.56%	45,101,971	2.71%
PERSONAL SERVICES	3,886,282	0.72%	11,378,086	0.68%
BUSINESS SERVICES	18,578,118	3.45%	60,949,190	3.66%
AUTO REPAIR, SERVICES & PARKING	15,379,537	2.86%	46,086,428	2.77%
MISCELLANEOUS REPAIR SERVICES	1,917,216	0.36%	6,380,656	0.38%
MOTION PICTURES	1,310,807	0.24%	5,474,808	0.33%
AMUSEMENT SERVICES	5,573,189	1.04%	16,894,686	1.02%
HEALTH SERVICES	1,132,120	0.21%	3,470,387	0.21%
OTHER SERVICES	3,785,814	0.70%	10,034,547	0.60%
TOTAL SERVICES	65,326,313	12.14%	205,770,760	12.37%
AGRICULTURE, FORESTRY, FISHING	526,384	0.10%	1,808,315	0.11%
MINING	635,255	0.12%	1,627,613	0.10%
CONSTRUCTION	3,336,869	0.62%	11,727,048	0.70%
MANUFACTURING	24,893,763	4.63%	68,936,993	4.14%
TRANSPORTATION	3,306,678	0.61%	11,460,224	0.69%
COMMUNICATIONS	35,254,525	6.55%	106,745,538	6.42%
ELECTRIC, GAS & SANITARY SERVICES	23,001,407	4.28%	66,042,020	3.97%
WHOLESALE TRADE	35,760,275	6.65%	113,373,145	6.81%
FINANCE, INSURANCE, REAL ESTATE	900,679	0.17%	3,419,977	0.21%
TOTAL NON-RETAIL, NON SERVICES	127,615,834	23.72%	385,140,873	23.15%
COUNTY CLERK	12,393,722	2.30%	36,551,021	2.20%
CONSUMER USE TAX	1,222,605	0.23%	1,655,134	0.10%
DISASTER RELIEF TAX REBATE	-3,209	0.00%	-127,434	-0.01%
GRAND TOTAL	538,028,743	100.00%	1,663,877,341	100.00%

Note: Disaster relief includes May 2010 flood tax rebate, April 2011 disaster relief, and sales tax rebate on storm shelters.