



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS  
Commissioner

August 2011



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**TENNESSEE DEPARTMENT OF REVENUE**  
**COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 11 - August 11

PAGE # 2

CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	38,401,498.26	9,612,525.98	25,084,644.38	(28,788,972.28)	-74.97%	15,472,118.40	160.96%
Excise	63,402,703.63	53,373,869.57	59,175,915.21	(10,028,834.06)	-15.82%	5,802,045.64	10.87%
Income	2,259,252.94	2,309,589.53	980,496.09	50,336.59	2.23%	(1,329,093.44)	-57.55%
Inheritance, Gift & Estate	12,930,258.53	20,493,432.13	17,109,016.49	7,563,173.60	58.49%	(3,384,415.64)	-16.51%
Gasoline	109,056,728.22	107,507,857.05	105,281,610.89	(1,548,871.17)	-1.42%	(2,226,246.16)	-2.07%
Petroleum Special Tax	10,966,732.67	10,694,737.49	10,830,174.38	(271,995.18)	-2.48%	135,436.89	1.27%
Tobacco	48,343,862.07	52,581,274.96	47,882,050.06	4,237,412.89	8.77%	(4,699,224.90)	-8.94%
Beer	3,279,071.23	3,272,521.89	3,262,268.79	(6,549.34)	-0.20%	(10,253.10)	-0.31%
Motor Vehicle Registration	39,060,933.79	40,694,941.45	40,335,592.79	1,634,007.66	4.18%	(359,348.66)	-0.88%
Motor Vehicle Title	1,826,896.98	1,876,822.01	2,068,597.01	49,925.03	2.73%	191,775.00	10.22%
Mixed Drinks	9,153,596.20	9,065,413.01	10,608,474.35	(88,183.19)	-0.96%	1,543,061.34	17.02%
Business	4,382,638.50	16,822,207.18	20,707,887.42	12,439,568.68	283.84%	3,885,680.24	23.10%
Privilege	37,871,003.68	35,091,012.33	33,710,112.51	(2,779,991.35)	-7.34%	(1,380,899.82)	-3.94%
Gross Receipts	25,364,103.19	27,661,390.64	25,213,108.37	2,297,287.45	9.06%	(2,448,282.27)	-8.85%
TVA - In Lieu	48,028,870.86	52,996,343.20	52,190,626.34	4,967,472.34	10.34%	(805,716.86)	-1.52%
Alcoholic Beverage	7,553,450.94	7,771,459.70	8,254,579.33	218,008.76	2.89%	483,119.63	6.22%
Sales and Use	1,053,116,270.39	1,101,779,249.32	1,156,633,521.49	48,662,978.93	4.62%	54,854,272.17	4.98%
Motor Vehicle Fuel	26,947,815.28	28,755,428.13	30,123,003.78	1,807,612.85	6.71%	1,367,575.65	4.76%
Coal Severance	136,033.08	179,985.00	177,837.00	43,951.92	32.31%	(2,148.00)	-1.19%
Gas & Oil Severance	239,529.51	222,556.43	247,357.79	(16,973.08)	-7.09%	24,801.36	11.14%
Coin Amusement	124,626.00	89,030.00	46,700.00	(35,596.00)	-28.56%	(42,330.00)	-47.55%
Unauthorized Substance	(515,235.54)	(5,407.23)	(1,072.15)	509,828.31	98.95%	4,335.08	80.17%
<b>TOTAL</b>	<b>1,541,930,640.41</b>	<b>1,582,846,239.77</b>	<b>1,649,922,502.32</b>	<b>40,915,599.36</b>	<b>2.65%</b>	<b>67,076,262.55</b>	<b>4.24%</b>
Local Government							
Local Sales Tax	312,648,492.19	324,265,132.14	342,928,161.56	11,616,639.95	3.72%	18,663,029.42	5.76%
Mineral Tax	884,174.72	1,021,632.33	846,745.27	137,457.61	15.55%	(174,887.06)	-17.12%
Local Business Tax	0.00	19,846,815.15	25,966,566.25	19,846,815.15	N/A	6,119,751.10	30.83%
Local Business Tax Fees	0.00	2,498,788.00	3,077,119.36	2,498,788.00	N/A	578,331.36	23.14%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

August 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	(5,014,108.38)	6,292,252.15		
TOTAL	(5,014,108.38)	6,292,252.15	11,306,360.53	225.49%
<b>EXCISE</b>				
11501-11503 Tax	16,536,379.81	27,582,057.64		
TOTAL	16,536,379.81	27,582,057.64	11,045,677.83	66.80%
<b>INCOME</b>				
10601 Pre-Income Tax	(2,490,713.65)	(1,764,121.10)		
10602 6% Tax	3,781,068.66	2,742,525.43		
10603 Penalties & Interest	243,456.52	147,313.91		
TOTAL	1,533,811.53	1,125,718.24	(408,093.29)	-26.61%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	7,151,806.03	12,751,773.94		
11602 Gift Tax Class A	195,982.67	2,111,684.06		
11603 Estate Tax	1,244.00	(3,237,122.25)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	55,022.75	57,387.84		
11606 Pre-Gift Tax	(124,680.12)	(2,284,989.00)		
11607 Prepaid Inheritance	(301,150.90)	107,371.97		
TOTAL	6,978,224.43	9,506,106.56	2,527,882.13	36.23%
<b>GASOLINE</b>				
10201 Tax	55,956,262.66	52,779,795.54		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	18,000.00	9,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	17,548.63	20,746.76		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	55,991,811.29	52,809,542.30	(3,182,268.99)	-5.68%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,824,763.30	3,926,644.07		
10402 Penalties & Interest	1,335.81	2,377.11		
10403 Environment Assurance Fee	1,481,368.34	1,530,186.98		
TOTAL	5,307,467.45	5,459,208.16	151,740.71	2.86%
<b>TOBACCO</b>				
11801 Cigarette Stamps	25,000,906.42	21,331,571.28		
11802 Cigar & Other Tobacco Products	1,124,344.79	1,009,029.03		
11803 Fair Trade Info	20,622.17	17,798.53		
11804 Licenses-Retail Dealer	800.00	3,700.00		
11805 Licenses-Other	0.00	100.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(26,408.90)	21,680.92		
TOTAL	26,120,264.48	22,383,879.76	(3,736,384.72)	-14.30%
<b>BEER</b>				
10901 Beer Barrellage	1,495,449.62	1,427,030.03		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	139.96	5.97		
10906 Wholesale Beer	49,540.21	56,676.39		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	87.55	101.60		
TOTAL	1,545,217.34	1,483,813.99	(61,403.35)	-3.97%

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	15,294,369.94	15,020,568.69		
10502 Drive-Out Tags	339,861.00	360,787.00		
10503 Temp. Operators Permits	8,398.00	9,460.00		
10504 Fines	14,750.78	16,164.04		
10505 Miscellaneous	15,948.17	18,873.92		
10506 International Registration	4,333,025.98	3,853,383.73		
10507 Personalized Registration	21,200.50	21,595.00		
10508 Handicapped Registration	9,875.00	9,022.50		
10509 Over Weight Truck Fines	53,780.81	64,809.62		
10510 Inquiry Information Fees	2,028.77	2,255.05		
10511 Fleet Registration	(13,526.97)	88,857.91		
10512 Trip Permits	0.00	33,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	108,325.65	98,804.71		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>20,188,037.63</b>	<b>19,597,582.17</b>	<b>(590,455.46)</b>	<b>-2.92%</b>
<b>MOTOR VEHICLE TITLE</b>				
<b>TOTAL</b>	<b>960,543.51</b>	<b>1,139,710.86</b>	<b>179,167.35</b>	<b>18.65%</b>
<b>MIXED DRINK</b>				
11101 Tax	4,602,069.59	5,326,748.41		
11102 Licenses	0.00	0.00		
<b>TOTAL</b>	<b>4,602,069.59</b>	<b>5,326,748.41</b>	<b>724,678.82</b>	<b>15.75%</b>
<b>BUSINESS</b>				
12001 Counties Tax	(1.11)	(117.05)		
12002 Cities Tax	11,121.18	(116.29)		
12003 State Tax	6,264.02	(776.06)		
12004 County Delinquent	215,716.55	58,169.49		
12005 City Delinquent	149,465.78	51,140.41		
12006-12009-Class 1-4	13,239,003.11	15,710,217.21		
12010 Class 5 Industrial Loan & Thrift	34,142.66	7,589.21		
12011 Transient Vendor, Flea Mkt & Other	52,823.30	22,113.67		
12012 Audit P & I	110,888.56	473,636.04		
12013 Voluntary Disclosure State	48,561.79	116,778.71		
<b>TOTAL</b>	<b>13,867,985.84</b>	<b>16,438,635.34</b>	<b>2,570,649.50</b>	<b>18.54%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	6,769,574.61	7,598,888.45		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	394,379.22	(22,621.22)		
10707 Penalties	(11,951.03)	37,589.69		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	78,388.70	72,092.16		
10710 Tire Tax	43,769.58	67,646.84		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	589,183.65	353,485.04		
10714 Used Oil	63,379.56	11,627.67		
10715 Auto Rental Surcharge	2,083.21	17,830.46		
10716 Realty Mortgage	3,247,633.97	3,571,937.08		
10717 UCC	401,282.42	460,962.64		
10718 Attorneys Administrative Fee	23,205.49	116,263.67		
10719 Forfeiture of Bonds	86.90	9,135.86		
10720 Sex Offenders	8,464.66	6,786.90		
10721 Domestic Violence	(435.48)	1,394.12		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	34,427.81	36,692.36		
10727 Aggravated Assault	625.75	4,009.21		
10728 Marriage License Increase 2002	170,455.02	165,087.84		
10729 Drug Violation Cases	2,063.92	9,426.86		
10730 Sexual Assault	64.04	3,809.67		
10731 Drug Violation -No Treatment	32,168.88	101,530.65		
10732 Driving While Impaired	34,944.53	0.00		
10733 Municipal Training Education	11,974.66	29,629.92		
10734 Blood Alcohol	30,367.80	165,077.47		
10735 Litigation	1,751,301.32	1,500,603.20		
10736 Alcohol Drug Treatment Fee	20,169.34	88,781.28		
10737 Drag Racing Fine	55.10	1,193.01		
10738 Drug Testing Fee	30,021.19	166,754.94		
10739 Victim Notification Fund	(35,880.81)	74,398.89		
10740 Professional Athletes	60,000.00	244,296.00		
10741 Ignition Interlock Device	3,870.08	24,698.59		
10742 Cash Bond Forfeiture	846.20	76,153.25		
<b>TOTAL</b>	<b>13,756,520.29</b>	<b>14,995,162.50</b>	<b>1,238,642.21</b>	<b>9.00%</b>

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

August 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	6,410,826.81	10,342,722.13		
10802 Gas, Water, Power & Light	947,694.28	2,036,846.97		
10803 Mixing Bars, Clubs, etc.	10,435.96	21,194.38		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	892.83	3,056.63		
10810 Bottlers	1,819,433.16	2,917,957.11		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	9,189,283.04	15,321,777.22	6,132,494.18	66.74%
<b>TVA IN LIEU</b>	26,498,171.60	26,095,313.17		
TOTAL	26,498,171.60	26,095,313.17	(402,858.43)	-1.52%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,513,849.54	2,637,245.57		
11002 Wine Tax	796,483.86	827,701.80		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	10,495.39	4,210.37		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	32,694.40	29,869.46		
11014 Common Spirit Tax	643.95	737.89		
11015 Common Spirit Wine Tax	396.83	564.81		
11016 Distiller's Tax	15.00	422.00		
11017 Enforcement Tax	33,676.52	38,760.77		
11018 Wine Enforcement Tax	38,727.75	43,586.25		
TOTAL	3,426,983.24	3,583,098.92	156,115.68	4.56%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	19,180.00	4,640.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	17,500.00	7,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	36,680.00	11,890.00	(24,790.00)	-67.58%
<b>SALES - 10101 Sales</b>	418,827,861.19	439,475,276.05		
10102 State Cable TV	2,496,366.81	2,487,015.49		
10103 State Interstate Telecomm Sales	949,942.54	948,694.77		
10104 State Sales 1% Increase 2002	68,720,663.33	72,605,129.71		
10105 State Sales Single Article	3,569,368.98	3,704,781.75		
10106 State Sales 5.5% Food	40,562,491.59	42,771,364.19		
10107 Prepaid Wireless	0.00	370,485.77		
TOTAL	535,126,694.44	562,362,747.73	27,236,053.29	5.09%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	12,379,442.13	14,872,025.23		
10302 Regular L. P.	23,615.86	491.62		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	6,923.67	22,469.78		
10308 Dyed Fuel	100.00	1,000.00		
TOTAL	12,410,081.66	14,895,986.63	2,485,904.97	20.03%
<b>Coal Severance</b>				
11201-11202 Tax	124,450.00	100,627.00		
TOTAL	124,450.00	100,627.00	(23,823.00)	-19.14%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	114,291.81	117,956.00		
TOTAL	114,291.81	117,956.00	3,664.19	3.21%
<b>Unauthorized Substance</b>				
14801 Marijuana	(16,661.74)	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	246.61	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	97.85	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(16,317.28)	0.00	16,317.28	100.00%
<b>GRAND TOTAL</b>	<b>749,284,543.32</b>	<b>806,629,814.75</b>	<b>57,345,271.43</b>	<b>7.65%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2011 - August 2011

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	9,612,525.98	25,084,644.38		
TOTAL	9,612,525.98	25,084,644.38	15,472,118.40	160.96%
<b>EXCISE</b>				
11501-11503 Tax	53,373,869.57	59,175,915.21		
TOTAL	53,373,869.57	59,175,915.21	5,802,045.64	10.87%
<b>INCOME</b>				
10601 Pre-Income Tax	(5,926,055.23)	(4,433,167.86)		
10602 6% Tax	7,883,896.21	5,129,309.94		
10603 Penalties & Interest	351,748.55	284,354.01		
TOTAL	2,309,589.53	980,496.09	(1,329,093.44)	-57.55%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	14,722,292.68	18,748,825.17		
11602 Gift Tax Class A	354,734.13	2,444,363.73		
11603 Estate Tax	1,249.00	(3,321,319.25)		
11604 Generation Skip	5.01	0.00		
11605 Gift Tax Class B	89,164.13	113,585.71		
11606 Pre-Gift Tax	(172,563.12)	(2,451,731.41)		
11607 Prepaid Inheritance	5,498,550.30	1,575,292.54		
TOTAL	20,493,432.13	17,109,016.49	(3,384,415.64)	-16.51%
<b>GASOLINE</b>				
10201 Tax	107,456,020.60	105,223,529.20		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	31,500.00	28,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	20,336.45	29,581.69		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	107,507,857.05	105,281,610.89	(2,226,246.16)	-2.07%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	7,702,702.01	7,794,004.42		
10402 Penalties & Interest	1,511.62	2,676.47		
10403 Environment Assurance Fee	2,990,523.86	3,033,493.49		
TOTAL	10,694,737.49	10,830,174.38	135,436.89	1.27%
<b>TOBACCO</b>				
11801 Cigarette Stamps	50,178,372.95	45,626,028.67		
11802 Cigar & Other Tobacco Products	2,337,493.10	2,232,076.24		
11803 Fair Trade Info	41,373.23	37,787.43		
11804 Licenses-Retail Dealer	1,400.00	4,530.00		
11805 Licenses-Other	0.00	565.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	22,635.68	(18,937.28)		
TOTAL	52,581,274.96	47,882,050.06	(4,699,224.90)	-8.94%
<b>BEER</b>				
10901 Beer Barrellage	3,155,991.82	3,139,242.06		
10902 Certificate of Registration	5.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	160.96	154.87		
10906 Wholesale Beer	116,149.01	122,685.14		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	215.10	186.72		
TOTAL	3,272,521.89	3,262,268.79	(10,253.10)	-0.31%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	30,008,322.60	29,837,449.56		
10502 Drive-Out Tags	711,413.50	705,043.00		
10503 Temp. Operators Permits	17,108.00	18,280.00		
10504 Fines	29,622.25	40,735.71		
10505 Miscellaneous	37,123.95	46,725.75		
10506 International Registration	9,500,645.91	9,149,963.36		
10507 Personalized Registration	42,532.50	40,784.00		
10508 Handicapped Registration	19,197.00	16,735.50		
10509 Over Weight Truck Fines	99,600.38	115,757.31		
10510 Inquiry Information Fees	3,810.12	4,287.90		
10511 Fleet Registration	(15,263.49)	53,216.26		
10512 Trip Permits	0.00	72,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	240,828.73	234,614.44		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	40,694,941.45	40,335,592.79	(359,348.66)	-0.88%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	1,876,822.01	2,068,597.01	191,775.00	10.22%
<b>MIXED DRINK</b>				
11101 Tax	9,065,413.01	10,608,474.35		
11102 Licenses	0.00	0.00		
TOTAL	9,065,413.01	10,608,474.35	1,543,061.34	17.02%
<b>BUSINESS</b>				
12001 Counties Tax	121,566.65	(10,294.97)		
12002 Cities Tax	22,360.42	51,058.53		
12003 State Tax	683,378.94	138,999.56		
12004 County Delinquent	344,058.85	130,170.17		
12005 City Delinquent	275,946.31	118,555.49		
12006-12009-Class 1-4	14,745,889.58	19,014,204.17		
12010 Class 5 Industrial Loan & Thrift	35,693.10	33,909.43		
12011 Transient Vendor, Flea Mkt & Other	85,603.15	71,017.66		
12012 Audit P & I	362,600.86	808,591.47		
12013 Voluntary Disclosure State	145,109.32	351,675.91		
TOTAL	16,822,207.18	20,707,887.42	3,885,680.24	23.10%
<b>PRIVILEGE</b>				
10701 Realty Transfer	14,823,447.57	14,046,598.82		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	447,398.44	503,228.64		
10707 Penalties	34,066.14	77,346.04		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	165,132.41	160,392.76		
10710 Tire Tax	1,492,054.09	1,467,362.02		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	2,572,188.01	1,629,314.33		
10714 Used Oil	260,304.38	299,168.33		
10715 Auto Rental Surcharge	2,219,952.09	2,213,480.43		
10716 Realty Mortgage	6,691,805.66	6,267,372.24		
10717 UCC	908,323.66	1,139,195.01		
10718 Attorneys Administrative Fee	136,892.78	249,555.87		
10719 Forfeiture of Bonds	137,774.21	60,575.76		
10720 Sex Offenders	17,988.92	22,227.99		
10721 Domestic Violence	(226.50)	3,387.02		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	361,606.78	346,039.14		
10727 Aggravated Assault	4,662.60	6,897.30		
10728 Marriage License Increase 2002	351,652.06	356,809.22		
10729 Drug Violation Cases	13,363.51	19,160.91		
10730 Sexual Assault	1,904.28	6,244.80		
10731 Drug Violation -No Treatment	134,839.65	212,485.16		
10732 Driving While Impaired	107,542.96	0.00		
10733 Municipal Training Education	39,626.36	58,434.35		
10734 Blood Alcohol	105,204.29	338,367.41		
10735 Litigation	3,467,125.78	3,181,325.18		
10736 Alcohol Drug Treatment Fee	93,026.19	173,711.93		
10737 Drag Racing Fine	394.13	1,836.43		
10738 Drug Testing Fee	85,383.35	319,405.21		
10739 Victim Notification Fund	32,862.25	83,324.47		
10740 Professional Athletes	380,000.00	354,041.04		
10741 Ignition Interlock Device	3,870.08	32,467.49		
10742 Cash Bond Forfeiture	846.20	80,357.21		
TOTAL	35,091,012.33	33,710,112.51	(1,380,899.82)	-3.94%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2011 - August 2011

PAGE # 8

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,643,016.84	12,420,959.84		
10802 Gas, Water, Power & Light	11,407,885.05	9,166,762.92		
10803 Mixing Bars, Clubs, etc.	21,542.38	34,479.68		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	4,391.60	4,146.90		
10810 Bottlers	3,584,554.77	3,586,759.03		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	27,661,390.64	25,213,108.37	(2,448,282.27)	-8.85%
<b>TVA IN LIEU</b>	52,996,343.20	52,190,626.34		
TOTAL	52,996,343.20	52,190,626.34	(805,716.86)	-1.52%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	5,801,029.84	6,159,644.56		
11002 Wine Tax	1,716,678.08	1,835,792.41		
11003 Licenses	3,000.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	25,224.56	24,168.89		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	61,049.80	58,626.61		
11014 Common Spirit Tax	1,737.46	1,534.36		
11015 Common Spirit Wine Tax	1,211.42	1,070.42		
11016 Distiller's Tax	276.54	422.00		
11017 Enforcement Tax	77,599.37	85,032.67		
11018 Wine Enforcement Tax	83,652.63	87,287.41		
TOTAL	7,771,459.70	8,254,579.33	483,119.63	6.22%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	43,030.00	22,950.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	46,000.00	23,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	89,030.00	46,700.00	(42,330.00)	-47.55%
<b>SALES - 10101 Sales</b>	866,610,571.94	906,174,620.97		
10102 State Cable TV	4,340,850.82	5,236,243.40		
10103 State Interstate Telecomm Sales	2,135,286.46	1,706,940.30		
10104 State Sales 1% Increase 2002	142,464,886.35	148,889,051.26		
10105 State Sales Single Article	7,217,020.79	7,561,833.82		
10106 State Sales 5.5% Food	79,010,632.96	86,694,345.97		
10107 Prepaid Wireless	0.00	370,485.77		
TOTAL	1,101,779,249.32	1,156,633,521.49	54,854,272.17	4.98%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	28,684,880.20	30,063,105.47		
10302 Regular L. P.	61,811.88	36,571.32		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	202.50	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	7,333.55	20,576.99		
10308 Dyed Fuel	1,200.00	2,750.00		
TOTAL	28,755,428.13	30,123,003.78	1,367,575.65	4.76%
<b>Coal Severance</b>				
11201-11202 Tax	179,985.00	177,837.00		
TOTAL	179,985.00	177,837.00	(2,148.00)	-1.19%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	222,556.43	247,357.79		
TOTAL	222,556.43	247,357.79	24,801.36	11.14%
<b>Unauthorized Substance</b>				
14801 Marijuana	(8,245.23)	(0.21)		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	(688.39)	(961.58)		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	3,526.39	(110.36)		
14806 Stamps	0.00	0.00		
TOTAL	(5,407.23)	(1,072.15)	4,335.08	80.17%
<b>GRAND TOTAL</b>	<b>1,582,846,239.77</b>	<b>1,649,922,502.32</b>	<b>67,076,262.55</b>	<b>4.24%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Aug - 11	Jul 11 - Aug 11	COUNTIES	Aug - 11	Jul 11 - Aug 11
1.ANDERSON	10,993.20	21,085.47	50.LAWRENCE	219.09	562.65
2.BEDFORD	623.91	4,749.72	51.LEWIS	1,401.12	1,832.94
3.BENTON	2,500.00	2,594.60	52.LINCOLN	3,997.75	9,050.98
4.BLEDSON	177.00	763.00	53.LOUDON	8,154.12	20,893.96
5.BLOUNT	23,306.92	33,327.12	54.MCMINN	2,112.03	9,675.44
6.BRADLEY	13,505.91	31,058.21	55.MCNAIRY	3,781.00	3,140.91
7.CAMPBELL	1,654.14	4,940.85	56.MACON	25.00	34.49
8.CANNON	113.00	964.00	57.MADISON	5,063.46	13,995.46
9.CARROLL	250.58	6,235.58	58.MARION	(337.76)	(1,086.85)
10.CARTER	12,653.83	13,619.30	59.MARSHALL	2,146.90	2,400.96
11.CHEATHAM	1,062.22	3,909.58	60.MAURY	1,243.89	10,346.40
12.CHESTER	(181.80)	392.53	61.MEIGS	0.00	0.00
13.CLAIBORNE	814.00	3,260.16	62.MONROE	2,775.64	3,958.47
14.CLAY	858.00	858.00	63.MONTGOMERY	11,439.63	34,375.77
15.COCKE	1,021.39	2,929.55	64.MOORE	1,595.40	1,786.40
16.COFFEE	6,885.40	14,678.48	65.MORGAN	54.27	3,614.67
17.CROCKETT	0.00	0.00	66.OBION	2,760.20	10,109.00
18.CUMBERLAND	7,043.88	3,830.42	67.OVERTON	600.00	600.00
19.DAVIDSON	133,175.72	332,816.74	68.PERRY	(207.00)	(207.00)
20.DECATUR	0.00	0.00	69.PICKETT	555.00	604.40
21.DEKALB	208.40	2,349.81	70.POLK	(27.00)	(27.00)
22.DICKSON	126.58	5,119.80	71.PUTNAM	1,812.10	3,739.88
23.DYER	3,708.54	25,703.54	72.RHEA	758.77	1,457.05
24.FAYETTE	2,299.33	5,673.45	73.ROANE	10,146.76	14,393.55
25.FENTRESS	234.00	261.00	74.ROBERTSON	5,939.04	14,218.06
26.FRANKLIN	4,291.00	8,449.85	75.RUTHERFORD	4,779.25	8,553.78
27.GIBSON	2,939.77	4,986.96	76.SCOTT	59.27	14,170.27
28.GILES	1,425.02	2,861.33	77.SEQUATCHIE	341.25	1,073.25
29.GRAINGER	0.00	1,124.61	78.SEVIER	9,807.81	28,308.55
30.GREENE	3,603.22	6,256.99	79.SHELBY	240,158.65	(182,715.06)
31.GRUNDY	0.00	(154.00)	80.SMITH	269.56	269.56
32.HAMBLIN	9,941.92	(13,623.47)	81.STEWART	3,348.30	5,735.38
33.HAMILTON	78,094.28	(104,847.32)	82.SULLIVAN	21,838.47	33,872.74
34.HANCOCK	127.00	127.00	83.SUMNER	22,266.32	37,479.88
35.HARDEMAN	(3,966.11)	(2,581.03)	84.TIPTON	788.65	3,248.42
36.HARDIN	2,571.36	4,701.66	85.TROUSDALE	0.00	1,470.98
37.HAWKINS	2,180.90	12,548.32	86.UNICOI	1,518.63	1,805.63
38.HAYWOOD	(0.44)	(0.44)	87.UNION	0.00	84.33
39.HENDERSON	195.83	1,801.83	88.VAN BUREN	0.00	0.00
40.HENRY	2,140.21	7,604.49	89.WARREN	2,514.71	3,464.79
41.HICKMAN	880.36	959.36	90.WASHINGTON	14,697.48	17,546.69
42.HOUSTON	0.00	884.82	91.WAYNE	26.00	933.68
43.HUMPHREYS	706.15	2,109.15	92.WEAKLEY	5,224.30	5,470.61
44.JACKSON	0.00	919.00	93.WHITE	0.00	1,254.16
45.JEFFERSON	9,777.33	9,918.68	94.WILLIAMSON	147,556.18	206,124.53
46.JOHNSON	(111.71)	(324.32)	95.WILSON	10,694.75	29,524.43
47.KNOX	336,047.10	397,103.43	96.OUT OF STATE	(100,132.13)	(260,983.95)
48.LAKE	30.00	30.00			
49. LAUDERDALE	44.04	2,355.04	TOTALS	1,125,718.24	980,496.09

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Aug - 11	Jul 11 - Aug 11	COUNTIES	Aug - 11	Jul 11 - Aug 11
1.ANDERSON	17,369.64	141,879.77	50.LAWRENCE	0.00	0.00
2.BEDFORD	64,353.22	65,585.07	51.LEWIS	(16,671.00)	(16,671.00)
3.BENTON	709,239.00	709,239.00	52.LINCOLN	16,669.12	149,558.12
4.BLED SOE	0.00	0.00	53.LOUDON	128,701.67	129,312.41
5.BLOUNT	147,913.91	240,440.40	54.MCMINN	3,000.00	11,390.08
6.BRADLEY	16,614.97	385,014.97	55.MCNAIRY	48,312.03	48,312.03
7.CAMPBELL	30,257.54	37,811.54	56.MACON	852.00	852.00
8.CANNON	1,430.00	2,886.25	57.MADISON	59,455.76	68,694.26
9.CARROLL	0.00	0.00	58.MARION	(1,913.66)	78,086.34
10.CARTER	(0.01)	(2,662.89)	59.MARSHALL	152,791.63	152,805.91
11.CHEATHAM	(10,151.23)	(4,532.90)	60.MAURY	2,074.00	704,000.00
12.CHESTER	0.00	0.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	73,938.50	73,938.50	62.MONROE	6,445.34	6,445.34
14.CLAY	0.00	15,429.00	63.MONTGOMERY	1,731,542.49	1,855,443.97
15.COCKE	217.86	217.86	64.MOORE	0.00	104,317.28
16.COFFEE	13,411.01	137,156.01	65.MORGAN	117.47	234.94
17.CROCKETT	5,654.00	5,654.00	66.OBION	407.01	1,064.29
18.CUMBERLAND	385,395.68	523,062.68	67.OVERTON	0.00	0.00
19.DAVIDSON	1,867,468.99	3,237,268.19	68.PERRY	0.00	3,596.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	0.00	7,160.82	70.POLK	0.00	0.00
22.DICKSON	278.98	136,733.98	71.PUTNAM	(0.32)	26,027.54
23.DYER	0.00	0.00	72.RHEA	0.00	0.00
24.FAYETTE	57,411.48	57,411.48	73.ROANE	0.00	10,785.71
25.FENTRESS	0.00	0.00	74.ROBERTSON	0.00	6,650.46
26.FRANKLIN	0.00	4,551.70	75.RUTHERFORD	(5,048.79)	532,219.82
27.GIBSON	53,947.31	173,890.44	76.SCOTT	0.00	(10,000.00)
28.GILES	14,474.49	16,156.65	77.SEQUATCHIE	0.00	0.00
29.GRAINGER	(2,702.00)	(20,882.00)	78.SEVIER	303,005.24	323,120.47
30.GREENE	26,989.91	27,576.93	79.SHELBY	814,179.49	2,205,467.07
31.GRUNDY	45.38	0.00	80.SMITH	110,994.00	110,994.00
32.HAMBLÉN	4,614.51	285,634.10	81.STEWART	0.00	0.00
33.HAMILTON	(27,503.87)	115,479.62	82.SULLIVAN	14,013.41	93,768.46
34.HANCOCK	0.00	0.00	83.SUMNER	24,232.41	128,972.42
35.HARDEMAN	69,455.00	69,455.00	84.TIPTON	24,423.82	26,804.82
36.HARDIN	0.00	3,131.00	85.TROUSDALE	(126.70)	(4,428.00)
37.HAWKINS	0.00	0.00	86.UNICOI	0.00	0.00
38.HAYWOOD	84,000.00	84,000.00	87.UNION	401.86	401.86
39.HENDERSON	0.00	0.00	88.VAN BUREN	0.00	0.00
40.HENRY	64,651.93	66,427.98	89.WARREN	689,172.90	689,172.90
41.HICKMAN	0.00	2,140.00	90.WASHINGTON	324,675.00	602,178.00
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	9,045.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	0.00	0.00
44.JACKSON	0.00	0.00	93.WHITE	0.00	0.00
45.JEFFERSON	(103.75)	(103.75)	94.WILLIAMSON	526,228.81	754,673.18
46.JOHNSON	0.00	0.00	95.WILSON	8,213.00	8,213.00
47.KNOX	1,156,281.45	1,853,037.60	96.OUT OF STATE	(284,995.33)	(170,664.58)
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	17,983.39	TOTALS	9,506,106.56	17,109,016.49

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Aug - 11	Jul 11 - Aug 11	COUNTIES	Aug - 11	Jul 11 - Aug 11
1.ANDERSON	262,972.31	436,317.21	50.LAWRENCE	105,481.27	189,601.01
2.BEDFORD	109,728.50	243,155.06	51.LEWIS	28,086.52	54,625.57
3.BENTON	47,217.41	102,056.32	52.LINCOLN	89,134.77	171,194.99
4.BLED SOE	35,296.06	67,009.42	53.LOUDON	164,374.67	292,774.42
5.BLOUNT	479,715.41	850,813.63	54.MCMINN	121,849.24	259,851.78
6.BRADLEY	227,550.59	466,412.50	55.MCNAIRY	60,561.06	126,607.74
7.CAMPBELL	78,955.85	161,519.14	56.MACON	60,246.49	106,407.60
8.CANNON	29,886.08	59,811.61	57.MADISON	215,455.13	508,719.53
9.CARROLL	55,060.53	117,980.93	58.MARION	96,820.42	173,666.48
10.CARTER	175,213.44	301,091.96	59.MARSHALL	84,810.05	140,003.37
11.CHEATHAM	122,743.52	246,842.57	60.MAURY	212,131.91	396,081.34
12.CHESTER	39,982.85	78,546.09	61.MEIGS	34,667.44	67,851.87
13.CLAIBORNE	69,805.35	142,055.25	62.MONROE	122,196.89	214,580.20
14.CLAY	32,583.61	49,431.32	63.MONTGOMERY	368,953.40	747,839.38
15.COCKE	81,612.91	171,904.03	64.MOORE	17,394.53	36,861.26
16.COFFEE	134,255.93	284,807.39	65.MORGAN	49,993.89	90,741.51
17.CROCKETT	42,557.82	80,797.78	66.OBION	91,134.75	160,001.64
18.CUMBERLAND	146,287.81	322,710.20	67.OVERTON	65,832.04	128,190.74
19.DAVIDSON	1,284,721.89	2,618,115.24	68.PERRY	31,377.00	54,534.51
20.DECATUR	37,033.10	65,492.58	69.PICKETT	14,757.60	34,111.10
21.DEKALB	48,060.23	91,837.78	70.POLK	37,072.64	83,361.28
22.DICKSON	116,183.00	243,661.49	71.PUTNAM	182,309.33	371,098.69
23.DYER	86,561.66	167,192.39	72.RHEA	81,788.54	154,450.29
24.FAYETTE	99,120.46	188,860.39	73.ROANE	150,411.75	274,799.86
25.FENTRESS	40,339.52	85,955.26	74.ROBERTSON	164,252.74	320,943.82
26.FRANKLIN	117,912.28	220,473.80	75.RUTHERFORD	482,675.06	1,114,821.28
27.GIBSON	103,833.93	219,415.05	76.SCOTT	66,555.98	116,314.27
28.GILES	77,444.06	154,592.38	77.SEQUATCHIE	53,384.85	100,852.29
29.GRAINGER	61,538.53	132,630.16	78.SEVIER	276,964.88	518,705.97
30.GREENE	151,830.29	336,202.59	79.SHELBY	1,282,426.17	2,774,121.72
31.GRUNDY	43,489.50	78,278.70	80.SMITH	44,725.11	98,444.04
32.HAMBLÉN	143,265.48	308,478.86	81.STEWART	35,320.25	68,915.60
33.HAMILTON	1,034,949.19	2,163,832.19	82.SULLIVAN	375,325.48	756,928.17
34.HANCOCK	12,869.42	26,910.12	83.SUMNER	378,236.54	722,560.55
35.HARDEMAN	59,723.85	105,840.96	84.TIPTON	144,610.62	295,197.17
36.HARDIN	70,297.23	133,922.72	85.TROUSDALE	20,541.90	41,141.43
37.HAWKINS	129,568.42	261,667.96	86.UNICOI	46,688.34	97,643.01
38.HAYWOOD	28,857.87	65,621.45	87.UNION	38,594.80	76,794.44
39.HENDERSON	62,277.88	128,584.21	88.VAN BUREN	13,684.13	25,961.78
40.HENRY	80,973.27	171,409.31	89.WARREN	99,354.92	204,531.18
41.HICKMAN	57,915.76	101,091.81	90.WASHINGTON	282,247.77	576,530.03
42.HOUSTON	19,348.08	39,587.74	91.WAYNE	46,923.54	87,139.34
43.HUMPHREYS	48,507.04	107,202.07	92.WEAKLEY	83,802.75	143,127.53
44.JACKSON	26,305.44	50,434.41	93.WHITE	80,060.74	140,857.49
45.JEFFERSON	146,040.99	278,224.40	94.WILLIAMSON	508,287.57	948,614.51
46.JOHNSON	39,932.81	83,487.58	95.WILSON	290,327.76	571,614.73
47.KNOX	1,250,718.86	2,275,507.60	96.OUT OF STATE	(837.05)	(11,610.38)
48.LAKE	11,352.15	19,736.45			
49.LAUDERDALE	57,174.34	101,833.37	TOTALS	15,020,568.69	29,837,449.56

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Aug - 11	Jul 11 - Aug 11	COUNTIES	Aug - 11	Jul 11 - Aug 11
1.ANDERSON	63,739.63	129,150.17	50.LAWRENCE	58,310.41	58,584.00
2.BEDFORD	32,988.80	62,858.30	51.LEWIS	8,995.56	16,731.39
3.BENTON	9,422.70	25,873.70	52.LINCOLN	32,962.00	77,055.73
4.BLEDSON	37,280.00	45,145.58	53.LOUDON	87,456.00	173,721.71
5.BLOUNT	160,724.73	308,857.73	54.MCMINN	34,745.50	73,756.28
6.BRADLEY	99,176.00	201,986.86	55.MCNAIRY	13,291.00	29,301.00
7.CAMPBELL	123,795.84	214,567.74	56.MACON	10,996.59	31,857.59
8.CANNON	9,022.51	23,857.58	57.MADISON	151,578.66	251,201.66
9.CARROLL	10,505.69	26,288.17	58.MARION	41,020.00	67,519.00
10.CARTER	38,903.00	74,012.65	59.MARSHALL	16,705.00	51,960.00
11.CHEATHAM	47,605.60	90,993.23	60.MAURY	114,144.00	193,738.75
12.CHESTER	16,341.33	32,245.70	61.MEIGS	5,796.08	13,356.99
13.CLAIBORNE	31,694.62	70,973.48	62.MONROE	183,370.88	224,263.88
14.CLAY	4,019.00	9,640.76	63.MONTGOMERY	349,461.78	758,619.22
15.COCKE	23,262.96	42,242.96	64.MOORE	5,996.54	11,039.53
16.COFFEE	47,320.00	103,578.59	65.MORGAN	9,073.55	22,224.17
17.CROCKETT	8,133.00	18,628.90	66.OBION	15,641.00	62,152.04
18.CUMBERLAND	69,246.00	133,615.00	67.OVERTON	16,612.21	31,524.54
19.DAVIDSON	2,839,296.81	2,839,296.81	68.PERRY	4,070.90	13,318.50
20.DECATUR	15,135.81	27,810.81	69.PICKETT	8,788.88	23,274.67
21.DEKALB	43,342.26	80,359.86	70.POLK	9,541.00	22,876.00
22.DICKSON	42,580.69	106,534.93	71.PUTNAM	79,753.81	151,094.80
23.DYER	26,396.90	57,115.52	72.RHEA	19,323.82	51,779.72
24.FAYETTE	37,264.66	113,848.45	73.ROANE	43,382.00	123,252.96
25.FENTRESS	14,375.00	32,246.54	74.ROBERTSON	67,356.71	154,063.07
26.FRANKLIN	51,793.00	101,071.00	75.RUTHERFORD	461,372.13	856,460.78
27.GIBSON	31,078.33	70,935.51	76.SCOTT	10,675.00	26,851.00
28.GILES	18,229.73	40,356.63	77.SEQUATCHIE	14,878.00	28,460.99
29.GRAINGER	11,044.00	30,933.90	78.SEVIER	248,821.00	505,412.00
30.GREENE	54,195.00	162,576.87	79.SHELBY	1,618,035.00	3,047,564.63
31.GRUNDY	5,742.78	18,452.25	80.SMITH	16,849.66	34,789.52
32.HAMBLIN	59,424.74	110,987.74	81.STEWART	15,541.20	25,742.20
33.HAMILTON	477,131.62	1,111,756.70	82.SULLIVAN	203,354.00	392,794.80
34.HANCOCK	2,768.29	5,505.00	83.SUMNER	312,447.49	663,632.97
35.HARDEMAN	14,351.00	22,096.54	84.TIPTON	45,791.81	109,067.62
36.HARDIN	46,467.59	86,131.54	85.TROUSDALE	6,305.91	8,675.40
37.HAWKINS	40,614.00	79,430.50	86.UNICOI	10,145.52	20,652.16
38.HAYWOOD	13,155.40	24,486.95	87.UNION	21,396.36	37,416.03
39.HENDERSON	12,762.36	35,223.58	88.VAN BUREN	8,662.00	8,662.00
40.HENRY	29,932.10	57,951.77	89.WARREN	24,061.00	57,185.46
41.HICKMAN	25,576.00	49,914.51	90.WASHINGTON	1,370.47	248,361.47
42.HOUSTON	2,042.77	6,070.72	91.WAYNE	13,497.39	20,456.41
43.HUMPHREYS	23,785.00	32,836.00	92.WEAKLEY	29,380.53	59,209.04
44.JACKSON	4,426.00	13,935.00	93.WHITE	47,246.76	47,508.75
45.JEFFERSON	40,384.54	107,124.92	94.WILLIAMSON	845,095.95	2,200,912.95
46.JOHNSON	13,786.00	29,130.67	95.WILSON	248,604.77	531,268.77
47.KNOX	739,407.70	1,608,350.86	96.OUT OF STATE	461,261.07	1,140,007.44
48.LAKE	1,785.00	2,733.67			
49.LAUDERDALE	7,164.78	14,083.63	TOTALS	11,631,788.17	21,453,166.07

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Aug - 11	Jul 11 - Aug 11	COUNTIES	Aug - 11	Jul 11 - Aug 11
1.ANDERSON	5,468,469.32	11,210,391.87	50.LAWRENCE	1,996,980.80	4,095,492.91
2.BEDFORD	2,292,460.91	4,883,545.41	51.LEWIS	447,170.70	906,516.27
3.BENTON	774,925.56	1,612,395.58	52.LINCOLN	1,579,327.65	3,197,900.61
4.BLEDSOE	209,477.60	419,939.19	53.LOUDON	3,385,086.85	6,774,636.62
5.BLOUNT	9,567,462.32	19,471,692.91	54.MCMINN	2,932,098.15	6,126,940.18
6.BRADLEY	6,647,027.48	13,554,361.19	55.MCNAIRY	987,381.15	1,894,807.50
7.CAMPBELL	1,976,305.48	3,862,002.01	56.MACON	846,579.55	1,704,332.64
8.CANNON	261,254.55	580,337.34	57.MADISON	10,162,180.11	21,108,241.11
9.CARROLL	998,811.82	1,972,940.18	58.MARION	1,776,091.04	3,612,234.23
10.CARTER	2,161,729.92	4,508,099.37	59.MARSHALL	1,436,212.14	2,953,707.38
11.CHEATHAM	1,176,883.18	2,462,927.12	60.MAURY	5,220,617.91	10,703,180.07
12.CHESTER	543,526.79	1,136,782.76	61.MEIGS	479,922.00	940,008.50
13.CLAIBORNE	982,185.01	1,910,065.07	62.MONROE	2,131,750.23	4,275,456.41
14.CLAY	291,563.77	528,438.29	63.MONTGOMERY	12,775,400.86	25,401,183.08
15.COCKE	1,911,146.92	3,794,798.45	64.MOORE	154,539.35	307,824.02
16.COFFEE	4,309,332.35	8,872,427.81	65.MORGAN	276,026.80	558,442.14
17.CROCKETT	293,132.65	609,995.10	66.OBION	2,071,472.66	4,335,296.00
18.CUMBERLAND	3,709,260.04	7,497,232.07	67.OVERTON	750,075.38	1,524,499.81
19.DAVIDSON	71,470,670.90	146,808,001.43	68.PERRY	205,624.06	438,712.07
20.DECATUR	504,597.39	979,889.97	69.PICKETT	261,502.70	491,706.67
21.DEKALB	776,372.85	1,591,048.94	70.POLK	492,450.10	974,723.66
22.DICKSON	3,424,084.79	7,315,645.79	71.PUTNAM	6,611,680.81	13,415,648.90
23.DYER	2,497,604.60	5,171,066.04	72.RHEA	1,427,725.58	2,880,613.83
24.FAYETTE	1,237,178.58	2,416,566.98	73.ROANE	3,420,769.96	7,228,120.22
25.FENTRESS	667,537.88	1,352,854.68	74.ROBERTSON	3,141,671.49	6,268,644.09
26.FRANKLIN	1,956,129.59	3,978,441.68	75.RUTHERFORD	19,886,672.86	40,416,133.86
27.GIBSON	2,293,582.74	4,652,216.97	76.SCOTT	840,758.74	1,698,500.59
28.GILES	1,528,430.68	3,086,310.43	77.SEQUATCHIE	509,973.74	1,002,759.17
29.GRAINGER	418,882.37	865,299.80	78.SEVIER	21,448,205.72	39,907,718.26
30.GREENE	3,468,681.18	7,117,877.22	79.SHELBY	70,101,339.80	146,031,865.80
31.GRUNDY	310,934.53	632,032.58	80.SMITH	794,020.81	1,602,348.16
32.HAMBLÉN	5,211,188.34	10,563,023.60	81.STEWART	353,892.13	742,313.12
33.HAMILTON	31,119,453.61	64,060,241.19	82.SULLIVAN	12,226,943.78	25,728,971.72
34.HANCOCK	104,516.15	232,204.51	83.SUMNER	8,568,092.34	17,532,502.87
35.HARDEMAN	796,338.47	1,697,976.41	84.TIPTON	1,956,265.90	3,969,044.85
36.HARDIN	1,941,755.60	4,035,989.27	85.TROUSDALE	207,458.74	395,141.65
37.HAWKINS	1,666,025.57	3,354,522.08	86.UNICOI	653,679.04	1,391,730.16
38.HAYWOOD	727,336.78	1,497,201.61	87.UNION	455,846.18	957,539.78
39.HENDERSON	1,433,389.68	3,007,324.35	88.VAN BUREN	114,471.89	245,762.04
40.HENRY	2,296,077.03	4,629,237.64	89.WARREN	1,842,550.66	3,847,781.29
41.HICKMAN	546,101.21	1,127,894.64	90.WASHINGTON	10,691,706.64	21,965,225.88
42.HOUSTON	201,224.60	392,079.93	91.WAYNE	387,227.60	782,006.43
43.HUMPHREYS	897,889.51	1,800,143.35	92.WEAKLEY	1,205,945.03	2,576,509.19
44.JACKSON	157,946.07	312,434.12	93.WHITE	1,093,579.11	2,266,417.12
45.JEFFERSON	2,292,368.82	4,586,810.47	94.WILLIAMSON	19,971,832.38	41,661,425.98
46.JOHNSON	568,774.29	1,184,246.67	95.WILSON	8,523,579.37	17,078,008.18
47.KNOX	45,906,305.08	94,122,390.39	96.OUT OF STATE	84,635,012.32	179,421,371.85
48.LAKE	131,570.20	269,560.69			
49.LAUDERDALE	795,450.16	1,564,669.47			
			TOTALS	562,362,747.73	1,156,633,521.49

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Aug - 11	Jul 11 - Aug 11	COUNTIES	Aug - 11	Jul 11 - Aug 11
1.ANDERSON	1,729,670.99	3,533,920.75	50.LAWRENCE	664,090.49	1,399,402.16
2.BEDFORD	726,009.69	1,487,895.43	51.LEWIS	155,545.05	317,306.98
3.BENTON	265,451.79	549,680.17	52.LINCOLN	450,929.24	939,764.22
4.BLED SOE	58,715.88	119,832.51	53.LOUDON	761,569.13	1,501,301.50
5.BLOUNT	2,510,433.47	5,039,535.27	54.MCMINN	730,027.88	1,537,480.81
6.BRADLEY	2,144,318.39	4,399,310.43	55.MCNAIRY	278,723.20	534,711.83
7.CAMPBELL	591,789.09	1,167,578.44	56.MACON	239,116.87	494,465.62
8.CANNON	61,797.83	135,821.91	57.MADISON	3,376,782.06	7,204,667.05
9.CARROLL	347,576.70	698,211.80	58.MARION	621,024.91	1,255,605.75
10.CARTER	772,843.80	1,588,608.44	59.MARSHALL	401,258.57	828,907.01
11.CHEATHAM	397,267.69	886,846.69	60.MAURY	1,469,138.38	2,995,836.11
12.CHESTER	161,355.99	343,051.76	61.MEIGS	58,732.14	121,028.55
13.CLAIBORNE	293,703.56	570,563.38	62.MONROE	596,780.41	1,214,523.69
14.CLAY	96,351.09	185,382.09	63.MONTGOMERY	3,963,964.38	7,802,203.42
15.COCKE	690,852.58	1,375,270.93	64.MOORE	51,763.78	101,800.53
16.COFFEE	1,384,613.63	2,872,911.39	65.MORGAN	91,663.57	185,533.01
17.CROCKETT	106,962.78	223,810.89	66.OBION	637,443.73	1,352,417.00
18.CUMBERLAND	1,246,748.58	2,558,527.13	67.OVERTON	231,930.09	475,933.30
19.DAVIDSON	17,094,842.90	40,317,412.74	68.PERRY	71,423.56	149,366.73
20.DECATUR	168,176.28	326,856.18	69.PICKETT	92,233.62	172,981.46
21.DEKALB	269,553.38	553,784.68	70.POLK	153,205.77	306,838.14
22.DICKSON	1,141,588.01	2,460,457.02	71.PUTNAM	2,235,298.99	4,613,270.92
23.DYER	854,505.39	1,758,651.82	72.RHEA	519,155.15	1,051,033.74
24.FAYETTE	367,286.74	743,076.38	73.ROANE	1,081,964.38	2,287,789.50
25.FENTRESS	230,295.63	462,100.70	74.ROBERTSON	1,134,988.11	2,311,326.83
26.FRANKLIN	543,907.62	1,095,603.55	75.RUTHERFORD	6,477,440.34	13,398,900.21
27.GIBSON	742,133.52	1,523,152.35	76.SCOTT	246,031.15	519,449.62
28.GILES	513,373.16	1,064,420.86	77.SEQUATCHIE	156,059.28	315,034.77
29.GRAINGER	149,318.67	299,559.34	78.SEVIER	8,117,324.39	15,101,866.50
30.GREENE	1,189,639.75	2,452,077.43	79.SHELBY	19,531,556.53	41,387,220.63
31.GRUNDY	97,689.18	198,690.19	80.SMITH	257,251.29	533,533.80
32.HAMBLÉN	1,595,495.12	3,309,615.48	81.STEWART	122,129.95	249,749.92
33.HAMILTON	8,662,486.53	18,072,976.25	82.SULLIVAN	3,534,545.33	7,370,032.20
34.HANCOCK	29,876.55	63,133.71	83.SUMNER	2,443,022.75	5,064,548.68
35.HARDEMAN	274,290.04	582,276.94	84.TIPTON	611,582.21	1,250,508.92
36.HARDIN	558,173.14	1,189,042.42	85.TROUSDALE	60,804.04	117,994.96
37.HAWKINS	601,815.44	1,246,667.39	86.UNICOI	224,170.22	472,050.24
38.HAYWOOD	208,852.16	425,393.02	87.UNION	139,541.94	284,957.04
39.HENDERSON	491,534.36	1,011,229.43	88.VAN BUREN	45,148.30	95,632.28
40.HENRY	609,531.08	1,251,666.33	89.WARREN	640,042.97	1,357,663.75
41.HICKMAN	164,412.57	369,939.33	90.WASHINGTON	3,313,719.30	6,937,210.53
42.HOUSTON	74,790.17	148,486.69	91.WAYNE	136,380.62	276,033.54
43.HUMPHREYS	317,461.64	636,550.94	92.WEAKLEY	413,743.33	869,956.87
44.JACKSON	59,664.68	112,481.00	93.WHITE	293,394.84	613,397.93
45.JEFFERSON	807,889.50	1,683,571.31	94.WILLIAMSON	5,374,205.29	11,689,173.58
46.JOHNSON	102,970.27	219,654.68	95.WILSON	2,495,132.28	4,960,328.41
47.KNOX	13,079,259.62	26,838,350.82	96.OUT OF STATE	27,413,711.11	50,083,345.74
48.LAKE	52,853.78	107,258.09			
49.LAUDERDALE	284,962.35	563,179.10	TOTALS	167,040,783.68	342,928,161.56

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2011-2012**

Page # 15

CLASSIFICATION	AUGUST		JULY-AUGUST	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	22,920,747	4.17%	48,741,851	4.33%
Paint, Glass and Wallpaper Stores	840,251	0.15%	1,723,668	0.15%
Hardware Stores	4,164,027	0.76%	9,128,579	0.81%
Retail Nurseries & Garden Stores	1,890,380	0.34%	4,086,743	0.36%
Mobile Home Dealers	354,654	0.06%	784,867	0.07%
<b>SUBTOTAL</b>	<b>30,170,058</b>	<b>5.49%</b>	<b>64,465,709</b>	<b>5.73%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	47,385,654	8.62%	97,092,199	8.62%
Variety Stores	3,535,416	0.64%	7,885,626	0.70%
Miscellaneous General Merchandise	13,376,305	2.43%	28,523,120	2.53%
<b>SUBTOTAL</b>	<b>64,297,375</b>	<b>11.70%</b>	<b>133,500,944</b>	<b>11.86%</b>
<b>FOOD STORES</b>				
Grocery Stores	42,522,707	7.74%	83,945,537	7.46%
Meat & Fish Markets	140,003	0.03%	259,488	0.02%
Fruit & Vegetable	179,444	0.03%	409,398	0.04%
Candy, Nut & Confectionery	100,154	0.02%	210,910	0.02%
Dairy Products Stores	28,414	0.01%	55,934	0.00%
Retail Bakeries	497,287	0.09%	953,659	0.08%
Miscellaneous Food Stores	1,557,444	0.28%	3,208,802	0.29%
<b>SUBTOTAL</b>	<b>45,025,453</b>	<b>8.19%</b>	<b>89,043,728</b>	<b>7.91%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	37,444,854	6.81%	75,037,937	6.67%
Motor Vehicle Dealers, Used Car	10,830,394	1.97%	21,928,863	1.95%
Auto & Home Supply Stores	7,986,311	1.45%	16,541,264	1.47%
Gasoline Service Stations	8,081,621	1.47%	15,745,051	1.40%
Boat Dealers	427,347	0.08%	1,003,622	0.09%
Recreational Vehicle Dealers	440,563	0.08%	878,768	0.08%
Motorcycle Dealers	1,166,930	0.21%	2,330,965	0.21%
Automotive, N.E.C	2,802,416	0.51%	5,965,590	0.53%
<b>SUBTOTAL</b>	<b>69,180,436</b>	<b>12.59%</b>	<b>139,432,060</b>	<b>12.38%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	650,417	0.12%	1,484,206	0.13%
Women's Clothing	2,555,175	0.47%	5,925,400	0.53%
Women's Accessory & Specialty	870,028	0.16%	2,106,319	0.19%
Children's & Infants' Wear Stores	882,219	0.16%	1,646,778	0.15%
Family Clothing Stores	5,233,435	0.95%	11,838,874	1.05%
Shoe Stores	2,261,196	0.41%	4,305,545	0.38%
Miscellaneous Apparel & Accessory	2,134,390	0.39%	4,458,903	0.40%
<b>SUBTOTAL</b>	<b>14,586,859</b>	<b>2.65%</b>	<b>31,766,026</b>	<b>2.82%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	4,991,578	0.91%	9,767,018	0.87%
Home Furnishings	2,847,395	0.52%	5,747,811	0.51%
Household Appliance Stores	1,065,899	0.19%	2,104,307	0.19%
Radio, Television & Musical Instrument	7,970,891	1.45%	18,254,150	1.62%
<b>SUBTOTAL</b>	<b>16,875,763</b>	<b>3.07%</b>	<b>35,873,286</b>	<b>3.19%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	53,851,711	9.80%	106,872,902	9.49%
Drinking Places	1,181,996	0.22%	2,460,379	0.22%
<b>SUBTOTAL</b>	<b>55,033,707</b>	<b>10.02%</b>	<b>109,333,281</b>	<b>9.71%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2011-2012**

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CLASSIFICATION	AUGUST		JULY-AUGUST	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,897,143	0.89%	10,181,396	0.90%
Liquor Stores	3,944,707	0.72%	7,677,949	0.68%
Used Merchandise etc.	1,177,336	0.21%	2,450,545	0.22%
Sporting Goods & Bicycle Shops	3,849,792	0.70%	8,407,604	0.75%
Book Stores	1,184,891	0.22%	2,446,131	0.22%
Stationery Stores	1,243,654	0.23%	2,876,022	0.26%
Jewelry Stores	1,481,319	0.27%	3,118,848	0.28%
Hobby, Toy & Game	1,189,902	0.22%	2,406,800	0.21%
Camera & Photographic Supply	129,121	0.02%	267,947	0.02%
Gift, Novelty & Souvenir	2,312,192	0.42%	5,254,395	0.47%
Luggage & Leather Goods	155,252	0.03%	309,989	0.03%
Sewing, Needlework & Piece Goods	312,581	0.06%	700,642	0.06%
Catalogue & Mail Order Houses	2,429,242	0.44%	5,095,779	0.45%
Automatic Merchandising Machines	198,818	0.04%	2,944,624	0.26%
Direct Selling Establishments	2,558,774	0.47%	5,068,943	0.45%
Fuel Dealers	870,903	0.16%	1,832,749	0.16%
Florists	377,227	0.07%	865,073	0.08%
Tobacco Stores and Stands	1,469,821	0.27%	2,902,778	0.26%
News Dealers & Newsstands	81,573	0.01%	164,613	0.01%
Optical Goods Stores	126,685	0.02%	296,570	0.03%
Miscellaneous Retail, N.E.C.	16,063,133	2.92%	34,729,079	3.08%
<b>SUBTOTAL</b>	<b>46,054,066</b>	<b>8.38%</b>	<b>99,998,475</b>	<b>8.88%</b>
<b>TOTAL RETAIL</b>	<b>341,223,718</b>	<b>62.10%</b>	<b>703,413,509</b>	<b>62.48%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	16,164,527	2.94%	31,338,742	2.78%
PERSONAL SERVICES	3,516,300	0.64%	7,491,804	0.67%
BUSINESS SERVICES	21,353,409	3.89%	42,371,072	3.76%
AUTO REPAIR, SERVICES & PARKING	14,862,748	2.70%	30,706,891	2.73%
MISCELLANEOUS REPAIR SERVICES	2,113,758	0.38%	4,463,440	0.40%
MOTION PICTURES	1,756,109	0.32%	4,164,002	0.37%
AMUSEMENT SERVICES	6,780,364	1.23%	11,321,497	1.01%
HEALTH SERVICES	957,066	0.17%	2,338,267	0.21%
OTHER SERVICES	2,640,909	0.48%	6,248,733	0.56%
<b>TOTAL SERVICES</b>	<b>70,145,192</b>	<b>12.77%</b>	<b>140,444,448</b>	<b>12.47%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>596,606</b>	<b>0.11%</b>	<b>1,281,932</b>	<b>0.11%</b>
<b>MINING</b>	<b>491,883</b>	<b>0.09%</b>	<b>992,359</b>	<b>0.09%</b>
<b>CONSTRUCTION</b>	<b>3,819,786</b>	<b>0.70%</b>	<b>8,390,179</b>	<b>0.75%</b>
<b>MANUFACTURING</b>	<b>20,858,054</b>	<b>3.80%</b>	<b>44,043,230</b>	<b>3.91%</b>
<b>TRANSPORTATION</b>	<b>3,765,144</b>	<b>0.69%</b>	<b>8,153,546</b>	<b>0.72%</b>
<b>COMMUNICATIONS</b>	<b>35,608,950</b>	<b>6.48%</b>	<b>71,491,013</b>	<b>6.35%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>22,576,215</b>	<b>4.11%</b>	<b>43,040,613</b>	<b>3.82%</b>
<b>WHOLESALE TRADE</b>	<b>37,054,020</b>	<b>6.74%</b>	<b>77,612,870</b>	<b>6.89%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,217,986</b>	<b>0.22%</b>	<b>2,519,298</b>	<b>0.22%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>125,988,646</b>	<b>22.93%</b>	<b>257,525,039</b>	<b>22.87%</b>
<b>COUNTY CLERK</b>	<b>11,908,655</b>	<b>2.17%</b>	<b>24,157,299</b>	<b>2.15%</b>
<b>CONSUMER USE TAX</b>	<b>236,928</b>	<b>0.04%</b>	<b>432,304</b>	<b>0.04%</b>
<b>FLOOD RELIEF TAX REBATE</b>	<b>-16,673</b>	<b>0.00%</b>	<b>-124,001</b>	<b>-0.01%</b>
<b>GRAND TOTAL</b>	<b>549,486,466</b>	<b>100.00%</b>	<b>1,125,848,598</b>	<b>100.00%</b>