



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

June 2011



Authorization Number 347132; 100 copies; March 2011. This public document was promulgated at a cost of \$2.01 per copy, Tennessee Department of Revenue.



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 10 - June 11

PAGE # 2

CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	524,684,692.86	551,411,500.20	450,922,590.83	26,726,807.34	5.09%	(100,488,909.37)	-18.22%
Excise	816,261,061.66	901,617,205.21	1,068,573,144.31	85,356,143.55	10.46%	166,955,939.10	18.52%
Income	221,684,469.44	172,459,343.02	189,518,032.06	(49,225,126.42)	-22.21%	17,058,689.04	9.89%
Inheritance, Gift & Estate	91,489,868.33	81,090,705.67	113,351,186.58	(10,399,162.66)	-11.37%	32,260,480.91	39.78%
Gasoline	599,053,457.19	607,848,847.39	623,197,165.04	8,795,390.20	1.47%	15,348,317.65	2.53%
Petroleum Special Tax	61,517,585.55	62,729,889.70	63,445,283.63	1,212,304.15	1.97%	715,393.93	1.14%
Tobacco	301,218,767.97	290,438,421.23	290,747,343.49	(10,780,346.74)	-3.58%	308,922.26	0.11%
Beer	18,443,970.72	16,904,276.11	18,763,658.23	(1,539,694.61)	-8.35%	1,859,382.12	11.00%
Motor Vehicle Registration	241,267,354.07	239,395,091.49	245,729,353.76	(1,872,262.58)	-0.78%	6,334,262.27	2.65%
Motor Vehicle Title	10,067,951.99	10,432,941.00	11,039,784.67	364,989.01	3.63%	606,843.67	5.82%
Mixed Drinks	54,040,692.56	55,433,237.88	57,337,964.29	1,392,545.32	2.58%	1,904,726.41	3.44%
Business	136,114,537.15	132,461,513.65	118,015,871.04	(3,653,023.50)	-2.68%	(14,445,642.61)	-10.91%
Privilege	256,673,253.80	247,907,770.22	254,081,768.83	(8,765,483.58)	-3.42%	6,173,998.61	2.49%
Gross Receipts	25,379,343.18	26,898,039.64	27,752,765.53	1,518,696.46	5.98%	854,725.89	3.18%
TVA - In Lieu	281,096,095.52	315,425,729.10	321,530,307.13	34,329,633.58	12.21%	6,104,578.03	1.94%
Alcoholic Beverage	44,728,601.85	46,340,194.54	48,364,295.19	1,611,592.69	3.60%	2,024,100.65	4.37%
Sales and Use	6,396,569,708.71	6,156,776,292.93	6,446,937,988.10	(239,793,415.78)	-3.75%	290,161,695.17	4.71%
Motor Vehicle Fuel	155,039,587.91	154,216,255.47	158,751,173.98	(823,332.44)	-0.53%	4,534,918.51	2.94%
Coal Severance	460,758.44	908,299.23	823,386.29	447,540.79	97.13%	(84,912.94)	-9.35%
Gas & Oil Severance	1,951,955.09	1,342,621.80	1,532,211.22	(609,333.29)	-31.22%	189,589.42	14.12%
Coin Amusement	332,321.68	295,707.51	290,964.24	(36,614.17)	-11.02%	(4,743.27)	-1.60%
Unauthorized Substance	1,234,576.85	(1,887,221.85)	(494,151.10)	(3,121,798.70)	-252.86%	1,393,070.75	73.82%
TOTAL	10,239,310,612.52	10,070,446,661.14	10,510,212,087.34	(168,863,951.38)	-1.65%	439,765,426.20	4.37%
Local Government							
Local Sales Tax	1,862,799,682.69	1,828,009,196.02	1,903,140,045.86	(34,790,486.67)	-1.87%	75,130,849.84	4.11%
Mineral Tax	4,978,437.91	4,535,034.28	4,531,808.05	(443,403.63)	-8.91%	(3,226.23)	-0.07%
Local Business Tax	0.00	85,686,072.59	146,107,962.84	85,686,072.59	N/A	60,421,890.25	70.52%
Local Business Tax Fees	0.00	8,444,980.33	15,687,557.26	8,444,980.33	N/A	7,242,576.93	85.76%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June 2011

PAGE # 3

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	82,460,359.67	93,138,805.17		
TOTAL	82,460,359.67	93,138,805.17	10,678,445.50	12.95%
EXCISE				
11501-11503 Tax	167,381,131.26	189,638,261.52		
TOTAL	167,381,131.26	189,638,261.52	22,257,130.26	13.30%
INCOME				
10601 Pre-Income Tax	(1,088,837.49)	(114,536.56)		
10602 6% Tax	1,938,748.01	1,421,238.58		
10603 Penalties & Interest	84,668.29	197,496.01		
TOTAL	934,578.81	1,504,198.03	569,619.22	60.95%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	7,503,977.86	8,556,952.23		
11602 Gift Tax Class A	239,699.18	210,631.07		
11603 Estate Tax	0.00	8,099.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	32,259.84	85,694.69		
11606 Pre-Gift Tax	(122,649.38)	(46,176.53)		
11607 Prepaid Inheritance	(4,559,943.58)	(3,734,559.65)		
TOTAL	3,093,343.92	5,080,640.81	1,987,296.89	64.24%
GASOLINE				
10201 Tax	60,457,531.54	58,106,971.21		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	3,000.00	12,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	1,066.02	20,614.61		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	60,461,597.56	58,139,585.82	(2,322,011.74)	-3.84%
PETROLEUM SPECIAL TAX				
10401 Tax	4,496,566.02	4,238,799.90		
10402 Penalties & Interest	179.64	4,716.19		
10403 Environment Assurance Fee	1,761,323.57	1,653,194.65		
TOTAL	6,258,069.23	5,896,710.74	(361,358.49)	-5.77%
TOBACCO				
11801 Cigarette Stamps	27,626,438.53	26,678,316.29		
11802 Cigar & Other Tobacco Products	1,160,137.01	1,165,636.56		
11803 Fair Trade Info	22,735.95	21,961.35		
11804 Licenses-Retail Dealer	15,900.00	6,720.00		
11805 Licenses-Other	(50.00)	(755.00)		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	744.33	75,444.62		
TOTAL	28,825,905.82	27,947,323.82	(878,582.00)	-3.05%
BEER				
10901 Beer Barrellage	1,512,285.81	1,578,460.37		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	104.35	64.12		
10906 Wholesale Beer	50,907.55	62,062.39		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	102.52	131.74		
TOTAL	1,563,400.23	1,640,718.62	77,318.39	4.95%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June 2011

PAGE # 4

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,736,514.48	16,213,797.77		
10502 Drive-Out Tags	327,211.50	383,939.50		
10503 Temp. Operators Permits	8,850.00	9,980.00		
10504 Fines	27,708.53	16,268.50		
10505 Miscellaneous	30,245.09	14,381.04		
10506 International Registration	3,950,949.20	4,411,533.88		
10507 Personalized Registration	99,777.50	20,596.00		
10508 Handicapped Registration	8,452.00	8,492.50		
10509 Over Weight Truck Fines	139,465.23	56,948.87		
10510 Inquiry Information Fees	2,070.54	1,996.01		
10511 Fleet Registration	2,664.55	(3,687.81)		
10512 Trip Permits	0.00	23,995.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	101,306.39	113,116.25		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	20,435,215.01	21,271,357.51	836,142.50	4.09%
MOTOR VEHICLE TITLE	984,557.18	1,026,755.56		
TOTAL	984,557.18	1,026,755.56	42,198.38	4.29%
MIXED DRINK				
11101 Tax	4,769,729.06	5,229,062.50		
11102 Licenses	0.00	0.00		
TOTAL	4,769,729.06	5,229,062.50	459,333.44	9.63%
BUSINESS				
12001 Counties Tax	3,601,685.15	3,623.75		
12002 Cities Tax	5,325,298.83	(339,070.80)		
12003 State Tax	41,893,510.17	(72,924.84)		
12004 County Delinquent	25,543.96	330,838.78		
12005 City Delinquent	16,165.20	399,062.92		
12006-12009-Class 1-4	18,146,503.49	8,668,593.00		
12010 Class 5 Industrial Loan & Thrift	8,807.19	6,481.54		
12011 Transient Vendor, Flea Mkt & Other	0.00	1,718,981.54		
12012 Audit P & I	45,442.36	363,713.86		
12013 Voluntary Disclosure State	223,835.57	21,969.02		
TOTAL	69,286,791.92	11,101,268.77	(58,185,523.15)	-83.98%
PRIVILEGE				
10701 Realty Transfer	6,869,267.65	6,648,001.27		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	303,472.11	(14,701.83)		
10707 Penalties	31,615.97	29,098.07		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	76,967.89	88,900.18		
10710 Tire Tax	17,738.52	20,179.28		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	36,341,701.57	33,686,841.66		
10714 Used Oil	4,581.87	1,083.12		
10715 Auto Rental Surcharge	1,362.44	261.77		
10716 Realty Mortgage	2,941,392.10	2,964,758.69		
10717 UCC	373,086.79	639,388.12		
10718 Attorneys Administrative Fee	110,217.90	136,004.04		
10719 Forfeiture of Bonds	35,639.05	26,559.52		
10720 Sex Offenders	9,929.91	7,526.48		
10721 Domestic Violence	744.10	0.00		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	29,306.49	15,967.99		
10727 Aggravated Assault	2,904.65	3,324.50		
10728 Marriage License Increase 2002	168,049.61	192,453.82		
10729 Drug Violation Cases	6,117.23	7,530.38		
10730 Sexual Assault	2,896.93	3,321.11		
10731 Drug Violation -No Treatment	110,224.86	112,892.51		
10732 Driving While Impaired	58,751.75	0.00		
10733 Municipal Training Education	28,287.09	25,709.08		
10734 Blood Alcohol	75,109.31	180,508.15		
10735 Litigation	1,567,372.94	1,655,411.53		
10736 Alcohol Drug Treatment Fee	76,812.75	81,677.18		
10737 Drag Racing Fine	59.39	617.50		
10738 Drug Testing Fee	45,266.46	177,069.76		
10739 Victim Notification Fund	20,146.32	22,889.85		
10740 Professional Athletes	1,220,000.00	1,338,973.41		
10741 Ignition Interlock Device	0.00	30,321.28		
10742 Cash Bond Forfeiture	0.00	4,863.28		
TOTAL	50,529,023.65	48,087,431.70	(2,441,591.95)	-4.83%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June 2011

PAGE # 5

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	328,746.37	5,194.78		
10802 Gas, Water, Power & Light	1,298.00	0.00		
10803 Mixing Bars, Clubs, etc.	8,173.99	11,421.00		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	11.05		
10810 Bottlers	158.86	(653.45)		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	338,377.22	15,973.38	(322,403.84)	-95.28%
TVA IN LIEU	26,498,171.60	26,095,313.17		
TOTAL	26,498,171.60	26,095,313.17	(402,858.43)	-1.52%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,878,888.75	3,190,680.07		
11002 Wine Tax	808,093.35	959,860.84		
11003 Licenses	3,000.00	4,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	287,943.66	210,080.32		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	28,335.88	30,868.26		
11014 Common Spirit Tax	752.79	1,053.58		
11015 Common Spirit Wine Tax	321.73	231.38		
11016 Distiller's Tax	1,219.27	0.00		
11017 Enforcement Tax	39,332.13	37,700.76		
11018 Wine Enforcement Tax	37,129.30	44,043.83		
TOTAL	4,085,016.86	4,478,519.04	393,502.18	9.63%
COIN AMUSEMENT				
11901 Coin Tax	55,670.00	77,640.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	50,000.00	63,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	105,670.00	141,390.00	35,720.00	33.80%
SALES - 10101 Sales	407,774,743.22	436,216,207.29		
10102 State Cable TV	2,636,681.50	3,164,558.21		
10103 State Interstate Telecomm Sales	1,852,309.78	(379,361.70)		
10104 State Sales 1% Increase 2002	66,866,287.30	72,104,797.60		
10105 State Sales Single Article	3,477,887.37	3,813,718.62		
10106 State Sales 5.5% Food	39,387,545.01	40,043,688.12		
TOTAL	521,995,454.18	554,963,608.14	32,968,153.96	6.32%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	11,462,853.77	11,661,782.97		
10302 Regular L. P.	5,564.00	5,631.92		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	225.40	54,939.82		
10308 Dyed Fuel	0.00	0.00		
TOTAL	11,468,643.17	11,722,354.71	253,711.54	2.21%
Coal Severance				
11201-11202 Tax	117,509.43	52,917.97		
TOTAL	117,509.43	52,917.97	(64,591.46)	-54.97%
Gas & Oil Severance				
11301-11302 Tax	135,988.91	135,470.97		
TOTAL	135,988.91	135,470.97	(517.94)	-0.38%
Unauthorized Substance				
14801 Marijuana	(31,349.60)	0.00		
14802 Cocaine	(352.68)	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	(32.00)	0.00		
14805 Penalty & Interest	(868.10)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(32,602.38)	0.00	32,602.38	100.00%
GRAND TOTAL	1,061,695,932.31	1,067,307,667.95	5,611,735.64	0.53%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2010 - June 2011

PAGE # 6

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	551,411,500.20	450,922,590.83		
TOTAL	551,411,500.20	450,922,590.83	(100,488,909.37)	-18.22%
EXCISE				
11501-11503 Tax	901,617,205.21	1,068,573,144.31		
TOTAL	901,617,205.21	1,068,573,144.31	166,955,939.10	18.52%
INCOME				
10601 Pre-Income Tax	301,423.21	7,707,707.21		
10602 6% Tax	169,953,307.39	179,264,839.58		
10603 Penalties & Interest	2,204,612.42	2,545,485.27		
TOTAL	172,459,343.02	189,518,032.06	17,058,689.04	9.89%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	75,887,698.31	84,656,273.25		
11602 Gift Tax Class A	9,599,315.77	10,109,220.61		
11603 Estate Tax	(1,734,677.59)	(115.95)		
11604 Generation Skip	5.01	2,595.58		
11605 Gift Tax Class B	1,487,454.45	1,226,099.31		
11606 Pre-Gift Tax	361,674.04	4,137,419.90		
11607 Prepaid Inheritance	(4,510,764.32)	13,219,693.88		
TOTAL	81,090,705.67	113,351,186.58	32,260,480.91	39.78%
GASOLINE				
10201 Tax	607,661,569.32	622,631,653.74		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	88,500.00	132,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	98,478.07	433,211.30		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	300.00	300.00		
TOTAL	607,848,847.39	623,197,165.04	15,348,317.65	2.53%
PETROLEUM SPECIAL TAX				
10401 Tax	45,139,540.32	45,642,064.71		
10402 Penalties & Interest	13,228.93	40,159.98		
10403 Environment Assurance Fee	17,577,120.45	17,763,058.94		
TOTAL	62,729,889.70	63,445,283.63	715,393.93	1.14%
TOBACCO				
11801 Cigarette Stamps	277,929,627.09	276,507,749.00		
11802 Cigar & Other Tobacco Products	12,296,615.21	13,254,481.80		
11803 Fair Trade Info	228,797.50	228,696.07		
11804 Licenses-Retail Dealer	60,895.99	47,367.50		
11805 Licenses-Other	466.83	(127.50)		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(77,981.39)	709,176.62		
TOTAL	290,438,421.23	290,747,343.49	308,922.26	0.11%
BEER				
10901 Beer Barrellage	16,277,292.40	18,106,710.57		
10902 Certificate of Registration	5,450.00	6,075.96		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	7,825.03	(586.99)		
10906 Wholesale Beer	612,856.66	650,299.08		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	852.02	1,159.61		
TOTAL	16,904,276.11	18,763,658.23	1,859,382.12	11.00%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2010 - June 2011

PAGE # 7

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	168,367,513.53	169,888,292.55		
10502 Drive-Out Tags	3,934,728.50	4,234,613.00		
10503 Temp. Operators Permits	95,213.50	107,221.50		
10504 Fines	246,683.78	244,533.10		
10505 Miscellaneous	222,672.76	205,024.82		
10506 International Registration	62,492,642.79	66,567,763.15		
10507 Personalized Registration	426,380.00	230,268.00		
10508 Handicapped Registration	106,357.31	99,311.90		
10509 Over Weight Truck Fines	1,043,159.70	703,364.39		
10510 Inquiry Information Fees	23,811.92	20,989.14		
10511 Fleet Registration	833,557.25	528,339.06		
10512 Trip Permits	(5.00)	1,195,495.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,602,375.45	1,704,138.15		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	239,395,091.49	245,729,353.76	6,334,262.27	2.65%
MOTOR VEHICLE TITLE				
	10,432,941.00	11,039,784.67		
TOTAL	10,432,941.00	11,039,784.67	606,843.67	5.82%
MIXED DRINK				
11101 Tax	55,433,237.88	57,337,964.29		
11102 Licenses	0.00	0.00		
TOTAL	55,433,237.88	57,337,964.29	1,904,726.41	3.44%
BUSINESS				
12001 Counties Tax	5,213,940.16	35,752.01		
12002 Cities Tax	5,553,792.59	25,961.51		
12003 State Tax	50,603,147.65	429,541.12		
12004 County Delinquent	2,830,527.01	2,468,804.61		
12005 City Delinquent	2,494,164.17	1,803,518.84		
12006-12009- Class 1-4	64,002,494.75	106,776,635.97		
12010 Class 5 Industrial Loan & Thrift	906,605.39	923,354.75		
12011 Transient Vendor, Flea Mkt & Other	0.00	2,264,626.59		
12012 Audit P & I	182,553.00	2,322,592.30		
12013 Voluntary Disclosure State	674,288.93	965,083.34		
TOTAL	132,461,513.65	118,015,871.04	(14,445,642.61)	-10.91%
PRIVILEGE				
10701 Realty Transfer	79,880,490.54	73,255,033.07		
10702 Co. Officials Retirement Fees	30.00	21.00		
10703 Civil or City Court	0.76	(912.39)		
10704 Criminal Cases	0.84	7,410.04		
10705 Education	0.08	(10,989.12)		
10706 Criminal Injuries Comp	3,317,472.07	2,404,692.90		
10707 Penalties	249,455.36	389,955.73		
10708 Attorneys Reimbursement	0.11	(2,253.88)		
10709 Marriage License	800,110.56	825,939.23		
10710 Tire Tax	5,782,744.92	5,870,571.34		
10711 General Sessions Tax	0.00	(185.94)		
10712 Gen. Sess. Judges Retirement	0.00	0.07		
10713 Professional Tax	69,219,110.33	77,447,434.52		
10714 Used Oil	986,238.22	1,052,442.28		
10715 Auto Rental Surcharge	8,027,828.01	8,505,063.51		
10716 Realty Mortgage	39,211,646.59	41,039,652.52		
10717 UCC	5,134,321.49	6,665,090.57		
10718 Attorneys Administrative Fee	1,471,392.82	1,768,768.08		
10719 Forfeiture of Bonds	621,854.78	551,063.85		
10720 Sex Offenders	155,516.69	161,090.33		
10721 Domestic Violence	7,383.44	10,091.96		
10722 Civil/Legal Rep. Indigents	1.31	1,700.41		
10723 Fingerprinting	0.06	11,671.34		
10724 Public Defender	0.64	1,335.70		
10725 1992 Increase	0.27	664.15		
10726 Bail Bond Fee	1,539,527.35	1,572,134.55		
10727 Aggravated Assault	44,398.73	53,157.32		
10728 Marriage License Increase 2002	1,834,096.30	1,913,319.65		
10729 Drug Violation Cases	130,170.42	114,801.52		
10730 Sexual Assault	36,507.88	28,933.66		
10731 Drug Violation -No Treatment	1,465,413.43	1,424,348.06		
10732 Driving While Impaired	409,404.96	0.00		
10733 Municipal Training Education	344,540.23	408,175.77		
10734 Blood Alcohol	1,011,627.33	1,502,022.35		
10735 Litigation	21,477,150.06	20,283,548.67		
10736 Alcohol Drug Treatment Fee	973,368.59	1,076,991.45		
10737 Drag Racing Fine	4,921.14	9,975.27		
10738 Drug Testing Fee	640,268.20	1,346,142.62		
10739 Victim Notification Fund	228,275.71	203,639.97		
10740 Professional Athletes	2,902,500.00	3,926,914.21		
10741 Ignition Interlock Device	0.00	187,408.46		
10742 Cash Bond Forfeiture	0.00	74,904.03		
TOTAL	247,907,770.22	254,081,768.83	6,173,998.61	2.49%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2010 - June 2011

PAGE # 8

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,877,520.04	13,004,017.46		
10802 Gas, Water, Power & Light	10,327,907.18	10,970,234.98		
10803 Mixing Bars, Clubs, etc.	99,849.71	141,306.23		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	18,989.10	17,141.91		
10810 Bottlers	3,573,522.61	3,620,064.95		
10811 Vending Registration	8.00	0.00		
10812 Vending Decals	243.00	0.00		
TOTAL	26,898,039.64	27,752,765.53	854,725.89	3.18%
TVA IN LIEU	315,425,729.10	321,530,307.13		
TOTAL	315,425,729.10	321,530,307.13	6,104,578.03	1.94%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	34,021,318.87	35,269,296.71		
11002 Wine Tax	10,516,301.32	11,184,669.81		
11003 Licenses	4,000.00	8,292.51		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	539,317.15	536,105.34		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	313,945.04	334,382.41		
11014 Common Spirit Tax	6,648.59	11,033.17		
11015 Common Spirit Wine Tax	3,071.29	6,435.84		
11016 Distiller's Tax	6,188.73	7,012.78		
11017 Enforcement Tax	442,850.46	470,869.16		
11018 Wine Enforcement Tax	486,553.09	536,197.46		
TOTAL	46,340,194.54	48,364,295.19	2,024,100.65	4.37%
COIN AMUSEMENT				
11901 Coin Tax	146,439.33	154,714.24		
11902 Penalty & Interest	17,018.18	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	132,250.00	136,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	295,707.51	290,964.24	(4,743.27)	-1.60%
SALES - 10101 Sales	4,809,237,977.38	5,040,578,413.25		
10102 State Cable TV	25,306,102.31	31,546,080.62		
10103 State Interstate Telecomm Sales	14,844,877.96	11,562,604.42		
10104 State Sales 1% Increase 2002	792,286,398.47	831,383,865.51		
10105 State Sales Single Article	38,225,622.66	41,927,165.86		
10106 State Sales 5.5% Food	476,875,314.15	489,939,858.44		
TOTAL	6,156,776,292.93	6,446,937,988.10	290,161,695.17	4.71%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	154,012,868.02	158,243,102.28		
10302 Regular L. P.	59,362.70	89,489.22		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,527.50	64,638.60		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	54,016.65	344,893.08		
10308 Dyed Fuel	26,480.60	9,050.80		
TOTAL	154,216,255.47	158,751,173.98	4,534,918.51	2.94%
Coal Severance				
11201-11202 Tax	908,299.23	823,386.29		
TOTAL	908,299.23	823,386.29	(84,912.94)	-9.35%
Gas & Oil Severance				
11301-11302 Tax	1,342,621.80	1,532,211.22		
TOTAL	1,342,621.80	1,532,211.22	189,589.42	14.12%
Unauthorized Substance				
14801 Marijuana	(1,262,738.74)	(356,487.95)		
14802 Cocaine	(46,226.45)	(50,345.57)		
14803 Other Drugs	(238,027.96)	(26,444.65)		
14804 Alcohol	(1,332.38)	(5,553.37)		
14805 Penalty & Interest	(338,892.82)	(55,390.56)		
14806 Stamps	(3.50)	71.00		
TOTAL	(1,887,221.85)	(494,151.10)	1,393,070.75	73.82%
GRAND TOTAL	10,070,446,661.14	10,510,212,087.34	439,765,426.20	4.37%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Jun - 11	Jul 10 - Jun 11	COUNTIES	Jun - 11	Jul 10 - Jun 11
1.ANDERSON	36,602.91	1,530,346.29	50.LAWRENCE	6,526.55	306,214.71
2.BEDFORD	23,615.90	803,702.75	51.LEWIS	1,811.60	39,577.92
3.BENTON	1,557.00	206,027.99	52.LINCOLN	2,291.04	450,846.17
4.BLED SOE	1,808.25	51,520.39	53.LOUDON	136,493.62	2,458,379.48
5.BLOUNT	67,197.98	2,644,020.07	54.MCMINN	11,956.17	562,785.80
6.BRADLEY	73,480.49	2,608,373.66	55.MCNAIRY	7,966.08	150,594.74
7.CAMPBELL	12,137.27	407,233.30	56.MACON	497.33	131,721.37
8.CANNON	8,991.10	109,839.57	57.MADISON	50,036.67	1,870,846.47
9.CARROLL	10,972.75	179,332.57	58.MARION	8,871.91	316,605.88
10.CARTER	114,018.46	1,094,735.67	59.MARSHALL	6,220.14	305,748.50
11.CHEATHAM	5,349.91	324,470.02	60.MAURY	34,513.85	1,225,590.17
12.CHESTER	1,813.73	115,462.78	61.MEIGS	226.98	93,070.54
13.CLAIBORNE	2,362.88	222,551.84	62.MONROE	4,926.57	426,378.95
14.CLAY	1,020.00	25,104.01	63.MONTGOMERY	22,560.13	1,659,345.64
15.COCKE	8,836.97	231,252.95	64.MOORE	530.70	68,052.02
16.COFFEE	33,030.40	833,313.89	65.MORGAN	1,979.55	55,955.58
17.CROCKETT	120.42	77,708.73	66.OBION	19,898.65	449,569.14
18.CUMBERLAND	21,086.42	1,293,493.72	67.OVERTON	683.00	143,712.76
19.DAVIDSON	845,008.21	37,115,309.41	68.PERRY	14,601.00	66,089.76
20.DECATUR	0.00	85,596.48	69.PICKETT	2,842.63	79,906.99
21.DEKALB	16,955.77	199,679.67	70.POLK	795.21	145,022.16
22.DICKSON	5,198.51	503,777.16	71.PUTNAM	26,233.93	1,375,343.42
23.DYER	4,179.80	584,617.94	72.RHEA	3,097.53	242,135.00
24.FAYETTE	9,629.38	737,720.53	73.ROANE	25,429.72	680,891.78
25.FENTRESS	2,019.21	118,754.67	74.ROBERTSON	13,180.91	446,342.23
26.FRANKLIN	4,696.65	561,863.24	75.RUTHERFORD	50,048.00	2,612,562.56
27.GIBSON	7,788.98	455,714.28	76.SCOTT	1,062.00	46,370.24
28.GILES	6,705.80	295,817.13	77.SEQUATCHIE	(401.00)	225,697.79
29.GRAINGER	4,423.16	169,448.62	78.SEVIER	25,804.35	1,558,558.21
30.GREENE	25,513.68	1,150,579.99	79.SHELBY	666,540.30	33,957,670.22
31.GRUNDY	1,292.00	83,591.82	80.SMITH	1,851.00	175,688.00
32.HAMBLÉN	17,557.55	617,393.94	81.STEWART	1,051.56	81,093.85
33.HAMILTON	427,211.04	16,586,250.87	82.SULLIVAN	98,410.81	3,216,245.85
34.HANCOCK	0.00	6,976.92	83.SUMNER	137,813.57	4,103,166.36
35.HARDEMAN	1,512.00	287,078.82	84.TIPTON	9,794.29	380,273.70
36.HARDIN	(1,340.32)	301,750.67	85.TROUSDALE	3,297.31	51,725.41
37.HAWKINS	21,275.02	757,234.25	86.UNICOI	1,470.44	287,960.83
38.HAYWOOD	2,316.16	128,907.49	87.UNION	1,347.00	98,623.17
39.HENDERSON	3,394.11	167,480.20	88.VAN BUREN	0.00	22,437.67
40.HENRY	8,582.54	738,580.03	89.WARREN	4,504.07	374,098.27
41.HICKMAN	1,214.00	127,407.22	90.WASHINGTON	56,269.03	1,738,466.76
42.HOUSTON	405.04	38,850.56	91.WAYNE	2,878.15	82,686.58
43.HUMPHREYS	4,211.42	219,493.99	92.WEAKLEY	11,351.35	306,322.19
44.JACKSON	743.04	37,812.78	93.WHITE	3,788.71	194,960.34
45.JEFFERSON	16,436.65	788,972.87	94.WILLIAMSON	227,691.57	14,802,939.85
46.JOHNSON	10,794.42	203,283.22	95.WILSON	60,714.27	1,937,157.92
47.KNOX	291,860.19	29,123,768.17	96.OUT OF STATE	(2,433,171.47)	4,215,807.41
48.LAKE	1,405.74	64,056.31			
49. LAUDERDALE	2,918.66	280,532.25	TOTALS	1,504,198.03	189,518,032.06

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Jun - 11	Jul 10 - Jun 11	COUNTIES	Jun - 11	Jul 10 - Jun 11
1.ANDERSON	80,193.08	1,271,836.84	50.LAWRENCE	1,472.91	382,541.66
2.BEDFORD	0.00	350,157.97	51.LEWIS	0.00	2,538.00
3.BENTON	0.00	1,379.50	52.LINCOLN	0.00	137,341.01
4.BLEDSOE	0.00	112,744.88	53.LOUDON	170,275.04	586,435.96
5.BLOUNT	431,003.77	1,587,684.29	54.MCMINN	0.00	329,471.02
6.BRADLEY	4,873.15	2,507,002.08	55.MCNAIRY	0.00	29,162.65
7.CAMPBELL	0.00	(290,789.25)	56.MACON	0.00	(55,364.16)
8.CANNON	0.00	347,444.25	57.MADISON	148,250.00	1,142,599.56
9.CARROLL	5,478.89	14,948.96	58.MARION	0.00	43,390.78
10.CARTER	21,614.69	202,833.89	59.MARSHALL	(142.36)	1,555.95
11.CHEATHAM	389,548.70	855,363.54	60.MAURY	0.00	750,111.94
12.CHESTER	0.00	2,274.99	61.MEIGS	0.00	31,508.99
13.CLAIBORNE	257.00	13,867.90	62.MONROE	12,962.00	179,736.95
14.CLAY	0.00	448,705.02	63.MONTGOMERY	1,109.47	1,692,106.35
15.COCKE	316.21	489,703.38	64.MOORE	0.00	445,412.04
16.COFFEE	0.00	256,471.17	65.MORGAN	942.62	(978.66)
17.CROCKETT	0.00	59,124.11	66.OBION	79,704.47	943,994.27
18.CUMBERLAND	7,363.50	715,531.15	67.OVERTON	0.00	754,345.59
19.DAVIDSON	(854,995.01)	19,585,464.50	68.PERRY	0.00	18,722.00
20.DECATUR	0.00	24,257.13	69.PICKETT	0.00	0.00
21.DEKALB	33,573.00	259,683.18	70.POLK	0.00	4,381.19
22.DICKSON	0.00	489,715.59	71.PUTNAM	3,907.18	1,152,187.77
23.DYER	0.00	264,808.22	72.RHEA	3,424.55	9,468,405.46
24.FAYETTE	6,609.00	340,908.27	73.ROANE	79,625.48	132,776.55
25.FENTRESS	0.00	5,686.84	74.ROBERTSON	1,301,047.00	1,814,228.43
26.FRANKLIN	6,756.75	249,970.01	75.RUTHERFORD	96,181.90	3,267,067.17
27.GIBSON	(13,284.38)	1,389,958.54	76.SCOTT	0.00	21,981.00
28.GILES	(7,665.02)	(17,642.47)	77.SEQUATCHIE	0.00	1,534.67
29.GRAINGER	(2,669.00)	94,575.65	78.SEVIER	(465,953.42)	1,238,472.92
30.GREENE	100,000.00	370,912.90	79.SHELBY	932,076.23	21,711,276.70
31.GRUNDY	0.00	41,695.00	80.SMITH	0.00	49,196.16
32.HAMBLEN	26,292.00	477,237.05	81.STEWART	0.00	17,641.00
33.HAMILTON	457,707.97	8,564,834.91	82.SULLIVAN	30,549.41	3,949,474.88
34.HANCOCK	0.00	8,900.75	83.SUMNER	(53,971.45)	1,978,493.87
35.HARDEMAN	0.00	70,902.71	84.TIPTON	0.00	75,986.51
36.HARDIN	0.00	272,591.16	85.TROUSDALE	0.00	307,117.18
37.HAWKINS	0.00	515,813.83	86.UNICOI	376.99	78,948.53
38.HAYWOOD	0.00	311,903.65	87.UNION	0.00	8,030.00
39.HENDERSON	(527.82)	97,338.56	88.VAN BUREN	0.00	15,630.32
40.HENRY	1,566.67	86,575.27	89.WARREN	0.00	607,491.42
41.HICKMAN	2,010.00	15,628.89	90.WASHINGTON	68,832.85	1,723,088.43
42.HOUSTON	0.00	130.05	91.WAYNE	0.00	13,546.82
43.HUMPHREYS	0.00	25,623.48	92.WEAKLEY	259.19	77,509.78
44.JACKSON	0.00	87,746.35	93.WHITE	0.00	41,889.63
45.JEFFERSON	0.00	788,238.20	94.WILLIAMSON	201,498.63	3,173,336.43
46.JOHNSON	0.00	98,634.00	95.WILSON	166,918.23	990,676.74
47.KNOX	1,308,404.35	8,100,884.45	96.OUT OF STATE	45,673.39	1,935,770.20
48.LAKE	0.00	129,154.46			
49.LAUDERDALE	251,193.00	381,999.12	TOTALS	5,080,640.81	113,351,186.58

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Jun - 11	Jul 10 - Jun 11	COUNTIES	Jun - 11	Jul 10 - Jun 11
1.ANDERSON	255,410.46	2,618,413.18	50.LAWRENCE	103,092.23	1,155,227.56
2.BEDFORD	129,994.40	1,437,854.52	51.LEWIS	33,460.87	350,693.42
3.BENTON	66,511.02	627,395.35	52.LINCOLN	93,000.10	1,026,999.35
4.BLEDSoE	37,426.32	404,595.69	53.LOUDON	177,914.71	1,658,035.66
5.BLOUNT	376,912.14	4,106,298.36	54.MCMINN	157,169.62	1,615,112.96
6.BRADLEY	257,417.35	2,826,120.14	55.MCNAIRY	72,305.01	738,493.41
7.CAMPBELL	90,631.38	978,865.98	56.MACON	57,149.43	651,007.62
8.CANNON	41,758.60	400,181.08	57.MADISON	247,516.05	3,000,082.19
9.CARROLL	66,200.26	752,518.21	58.MARION	93,915.26	916,760.93
10.CARTER	165,601.40	1,613,038.10	59.MARSHALL	74,565.56	812,142.86
11.CHEATHAM	113,070.76	1,252,330.92	60.MAURY	231,676.57	2,374,602.34
12.CHESTER	43,497.15	438,382.06	61.MEIGS	34,868.06	378,227.49
13.CLAIBORNE	79,717.19	865,389.67	62.MONROE	144,838.89	1,098,723.64
14.CLAY	25,893.25	248,799.90	63.MONTGOMERY	400,102.54	4,242,318.35
15.COCKE	96,940.46	1,040,103.07	64.MOORE	16,859.04	229,210.53
16.COFFEE	152,434.53	1,743,812.54	65.MORGAN	51,115.30	589,093.94
17.CROCKETT	41,672.17	447,616.40	66.OBION	102,120.94	993,214.85
18.CUMBERLAND	174,279.65	2,014,938.16	67.OVERTON	61,892.75	687,994.51
19.DAVIDSON	1,341,861.37	15,022,082.38	68.PERRY	26,407.77	286,352.19
20.DECATUR	47,341.61	443,850.85	69.PICKETT	11,825.45	172,697.85
21.DEKALB	59,125.96	613,602.43	70.POLK	49,140.14	494,970.49
22.DICKSON	122,384.94	1,486,212.55	71.PUTNAM	215,317.03	2,296,759.33
23.DYER	102,090.14	1,018,676.37	72.RHEA	78,950.60	876,975.79
24.FAYETTE	114,655.26	1,212,804.49	73.ROANE	138,047.85	1,503,164.49
25.FENTRESS	48,519.82	544,888.57	74.ROBERTSON	164,981.50	1,832,346.15
26.FRANKLIN	102,760.73	1,201,022.74	75.RUTHERFORD	500,955.70	5,916,189.20
27.GIBSON	116,088.99	1,311,318.67	76.SCOTT	71,469.55	663,494.40
28.GILES	89,837.03	953,380.50	77.SEQUATCHIE	53,929.69	542,703.82
29.GRAINGER	66,034.09	725,665.38	78.SEVIER	275,713.42	2,868,865.29
30.GREENE	241,870.94	1,977,857.39	79.SHELBY	1,589,080.33	16,840,594.10
31.GRUNDY	41,831.55	473,023.17	80.SMITH	56,561.28	588,805.05
32.HAMBLÉN	176,391.17	1,821,433.59	81.STEWART	33,601.14	403,718.75
33.HAMILTON	1,241,381.29	10,816,345.26	82.SULLIVAN	469,349.43	4,623,895.63
34.HANCOCK	13,848.90	168,348.74	83.SUMNER	381,447.55	3,884,134.83
35.HARDEMAN	55,573.91	614,527.69	84.TIPTON	147,807.79	1,704,796.12
36.HARDIN	77,737.67	768,741.49	85.TROUSDALE	21,235.46	233,995.88
37.HAWKINS	125,945.15	1,406,663.66	86.UNICOI	47,164.10	537,811.77
38.HAYWOOD	42,417.94	519,187.70	87.UNION	48,456.90	502,395.68
39.HENDERSON	78,055.25	791,579.90	88.VAN BUREN	15,129.78	157,757.22
40.HENRY	95,380.92	1,003,934.62	89.WARREN	119,535.67	1,235,668.98
41.HICKMAN	65,820.31	610,887.20	90.WASHINGTON	302,882.37	3,341,249.39
42.HOUSTON	19,713.06	214,979.95	91.WAYNE	43,739.91	469,508.62
43.HUMPHREYS	55,351.76	595,582.60	92.WEAKLEY	77,425.45	836,382.98
44.JACKSON	32,722.15	336,706.55	93.WHITE	98,537.53	865,829.62
45.JEFFERSON	168,053.01	1,510,188.91	94.WILLIAMSON	431,705.86	4,803,662.80
46.JOHNSON	49,310.15	495,453.82	95.WILSON	322,856.42	3,335,844.96
47.KNOX	1,207,590.26	12,425,272.01	96.OUT OF STATE	(11,647.45)	(99,946.64)
48.LAKE	12,396.35	132,363.89			
49.LAUDERDALE	51,166.45	616,489.80	TOTALS	16,213,797.77	169,888,292.55

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jun - 11	Jul 10 - Jun 11	COUNTIES	Jun - 11	Jul 10 - Jun 11
1.ANDERSON	83,080.00	1,014,342.53	50.LAWRENCE	31,923.00	374,637.36
2.BEDFORD	41,530.75	524,552.12	51.LEWIS	17,553.49	123,052.95
3.BENTON	11,333.98	147,490.14	52.LINCOLN	50,719.79	479,457.05
4.BLEDSON	9,405.71	97,315.77	53.LOUDON	77,264.00	1,169,124.04
5.BLOUNT	193,237.00	2,101,689.66	54.MCMINN	47,950.33	521,827.47
6.BRADLEY	100,230.00	1,352,372.37	55.MCNAIRY	23,200.00	248,506.22
7.CAMPBELL	34,675.00	516,412.51	56.MACON	19,408.74	208,697.65
8.CANNON	11,373.64	126,581.18	57.MADISON	124,058.00	1,601,907.36
9.CARROLL	19,281.69	248,856.90	58.MARION	16,161.58	306,150.50
10.CARTER	41,665.00	460,760.47	59.MARSHALL	38,924.83	328,985.05
11.CHEATHAM	108,220.15	598,625.91	60.MAURY	112,122.88	1,335,119.57
12.CHESTER	12,922.56	159,281.70	61.MEIGS	11,654.54	128,841.26
13.CLAIBORNE	24,457.70	301,531.41	62.MONROE	49,948.75	638,982.90
14.CLAY	6,004.00	70,948.87	63.MONTGOMERY	360,246.89	3,812,266.39
15.COCKE	16,357.76	252,705.74	64.MOORE	13,035.00	87,962.26
16.COFFEE	60,876.00	700,894.13	65.MORGAN	11,824.00	155,139.71
17.CROCKETT	5,809.00	116,673.41	66.OBION	14,173.55	294,962.39
18.CUMBERLAND	67,600.69	877,404.34	67.OVERTON	20,841.63	239,420.33
19.DAVIDSON	1,121,100.54	15,024,842.99	68.PERRY	6,085.00	101,899.94
20.DECATUR	59,481.00	200,778.57	69.PICKETT	3,489.00	82,493.99
21.DEKALB	17,815.07	284,277.27	70.POLK	18,649.00	164,958.49
22.DICKSON	60,553.70	665,823.36	71.PUTNAM	121,303.14	998,429.47
23.DYER	22,532.91	329,241.75	72.RHEA	20,780.99	368,806.80
24.FAYETTE	75,882.00	937,230.18	73.ROANE	53,846.90	727,255.29
25.FENTRESS	19,573.68	214,954.43	74.ROBERTSON	97,998.60	1,125,469.70
26.FRANKLIN	41,032.99	543,321.16	75.RUTHERFORD	435,488.40	5,727,721.43
27.GIBSON	81,843.18	504,352.43	76.SCOTT	10,815.00	155,616.31
28.GILES	31,805.89	352,037.94	77.SEQUATCHIE	11,308.91	187,675.27
29.GRAINGER	23,197.57	240,610.04	78.SEVIER	306,589.90	3,815,204.96
30.GREENE	59,387.65	785,924.21	79.SHELBY	1,064,436.34	14,980,585.23
31.GRUNDY	9,253.46	112,991.27	80.SMITH	19,950.00	223,838.40
32.HAMBLIN	68,146.00	704,660.33	81.STEWART	20,259.44	147,685.98
33.HAMILTON	619,611.00	6,486,247.99	82.SULLIVAN	149,864.56	2,044,066.75
34.HANCOCK	2,889.42	46,476.13	83.SUMNER	281,791.31	3,904,304.58
35.HARDEMAN	20,126.00	222,977.27	84.TIPTON	57,937.05	649,591.14
36.HARDIN	37,591.93	501,636.87	85.TROUSDALE	5,820.40	89,279.48
37.HAWKINS	52,167.00	484,241.66	86.UNICOI	11,199.60	155,040.08
38.HAYWOOD	12,744.59	151,403.09	87.UNION	14,585.50	206,352.03
39.HENDERSON	11,599.60	247,724.27	88.VAN BUREN	6,087.00	91,380.74
40.HENRY	35,979.20	436,781.43	89.WARREN	33,710.00	444,044.81
41.HICKMAN	21,524.70	234,982.61	90.WASHINGTON	226,229.97	2,130,158.30
42.HOUSTON	3,349.63	61,331.87	91.WAYNE	9,728.74	137,788.92
43.HUMPHREYS	16,325.55	228,778.06	92.WEAKLEY	25,129.00	394,879.71
44.JACKSON	8,011.98	107,369.68	93.WHITE	25,169.00	275,267.49
45.JEFFERSON	48,486.55	652,141.21	94.WILLIAMSON	1,170,384.00	10,222,755.06
46.JOHNSON	13,001.00	173,754.08	95.WILSON	233,673.92	2,904,261.10
47.KNOX	675,876.59	9,005,730.37	96.OUT OF STATE	639,532.12	6,667,056.87
48.LAKE	2,556.00	32,969.69			
49.LAUDERDALE	7,787.28	136,836.01	TOTALS	10,252,148.08	120,959,776.17

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Jun - 11	Jul 10 - Jun 11	COUNTIES	Jun - 11	Jul 10 - Jun 11
1.ANDERSON	5,843,250.72	66,012,268.06	50.LAWRENCE	1,940,320.88	23,203,336.51
2.BEDFORD	2,410,481.00	27,411,520.84	51.LEWIS	437,919.86	5,383,845.86
3.BENTON	748,588.60	9,039,354.05	52.LINCOLN	1,642,253.65	18,975,567.04
4.BLEDSOE	201,105.68	2,387,886.87	53.LOUDON	3,213,746.39	34,604,248.35
5.BLOUNT	9,341,881.54	101,330,696.15	54.MCMINN	2,987,436.57	33,778,032.53
6.BRADLEY	6,396,185.24	72,305,801.77	55.MCNAIRY	919,274.74	10,592,184.70
7.CAMPBELL	1,726,905.04	19,528,939.17	56.MACON	851,000.85	10,181,684.95
8.CANNON	283,941.47	3,238,063.33	57.MADISON	10,324,880.08	121,789,991.78
9.CARROLL	1,011,655.21	10,973,970.15	58.MARION	1,830,671.96	19,079,845.13
10.CARTER	2,161,453.77	25,495,664.21	59.MARSHALL	1,392,457.46	16,127,607.38
11.CHEATHAM	1,205,205.22	13,853,952.68	60.MAURY	5,147,933.70	60,501,609.40
12.CHESTER	541,136.07	6,443,075.59	61.MEIGS	422,187.03	5,073,816.22
13.CLAIBORNE	884,598.37	10,469,457.54	62.MONROE	1,968,471.66	23,485,514.68
14.CLAY	249,955.74	2,579,572.56	63.MONTGOMERY	12,381,760.51	141,738,184.83
15.COCKE	1,673,737.40	19,923,940.44	64.MOORE	161,588.18	1,581,548.32
16.COFFEE	5,570,394.41	50,708,631.60	65.MORGAN	281,029.40	3,678,662.67
17.CROCKETT	292,620.27	3,454,928.27	66.OBION	1,962,404.58	24,384,877.60
18.CUMBERLAND	3,565,258.83	41,089,436.86	67.OVERTON	665,516.61	8,090,720.39
19.DAVIDSON	72,145,103.40	827,190,399.20	68.PERRY	196,325.87	2,380,804.42
20.DECATUR	527,356.61	5,554,863.19	69.PICKETT	188,221.81	2,029,785.97
21.DEKALB	755,964.75	9,299,384.06	70.POLK	404,681.89	4,809,577.77
22.DICKSON	3,468,813.53	40,044,621.27	71.PUTNAM	6,343,045.14	77,376,248.43
23.DYER	2,441,021.85	28,258,355.17	72.RHEA	1,415,064.01	15,722,124.21
24.FAYETTE	1,073,096.87	13,400,304.03	73.ROANE	3,736,819.18	46,743,504.62
25.FENTRESS	652,612.15	7,711,963.41	74.ROBERTSON	3,158,203.99	36,905,720.93
26.FRANKLIN	1,733,870.31	20,385,020.10	75.RUTHERFORD	19,095,360.45	228,528,067.24
27.GIBSON	2,250,012.91	26,450,099.87	76.SCOTT	795,386.26	9,868,481.53
28.GILES	1,490,311.87	17,603,467.23	77.SEQUATCHIE	502,932.73	5,731,131.84
29.GRAINGER	390,930.19	4,496,381.77	78.SEVIER	13,658,437.34	177,207,383.91
30.GREENE	3,380,052.35	39,027,114.82	79.SHELBY	72,406,066.09	834,666,738.44
31.GRUNDY	312,521.17	3,554,456.68	80.SMITH	723,059.75	8,985,577.16
32.HAMBLÉN	5,105,691.38	57,520,949.19	81.STEWART	364,908.00	3,945,329.40
33.HAMILTON	31,782,330.57	353,633,525.56	82.SULLIVAN	12,829,059.58	144,451,456.79
34.HANCOCK	113,761.76	1,249,265.60	83.SUMNER	8,496,202.22	97,703,768.88
35.HARDEMAN	788,467.83	9,610,096.50	84.TIPTON	1,908,823.45	22,718,542.03
36.HARDIN	1,921,580.39	21,895,483.36	85.TROUSDALE	188,788.67	2,293,692.17
37.HAWKINS	1,677,596.50	19,454,230.32	86.UNICOI	637,965.42	7,859,614.14
38.HAYWOOD	735,158.39	8,861,892.32	87.UNION	460,225.92	4,752,066.71
39.HENDERSON	1,455,313.37	17,008,623.45	88.VAN BUREN	88,468.08	1,129,959.51
40.HENRY	2,160,568.49	25,147,872.22	89.WARREN	1,883,234.95	22,580,745.73
41.HICKMAN	555,867.33	6,853,579.43	90.WASHINGTON	10,711,675.37	126,695,904.96
42.HOUSTON	196,921.12	2,317,156.25	91.WAYNE	368,800.54	4,455,659.19
43.HUMPHREYS	798,442.98	9,727,705.76	92.WEAKLEY	1,252,074.96	15,187,648.59
44.JACKSON	153,801.79	1,898,648.80	93.WHITE	1,083,066.03	12,624,740.92
45.JEFFERSON	2,137,974.19	24,450,121.92	94.WILLIAMSON	20,743,203.39	232,810,177.01
46.JOHNSON	523,925.10	6,052,478.74	95.WILSON	7,763,337.83	92,647,951.81
47.KNOX	46,198,607.03	514,295,049.92	96.OUT OF STATE	83,079,280.02	1,021,880,396.38
48.LAKE	154,477.49	1,717,610.05			
49.LAUDERDALE	759,526.84	9,076,028.74			
			TOTALS	554,963,608.14	6,446,937,988.10

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Jun - 11	Jul 10 - Jun 11	COUNTIES	Jun - 11	Jul 10 - Jun 11
1.ANDERSON	1,792,759.32	21,450,181.96	50.LAWRENCE	675,068.71	7,959,889.10
2.BEDFORD	794,523.91	8,795,409.68	51.LEWIS	132,416.17	1,845,629.58
3.BENTON	257,165.83	3,166,982.70	52.LINCOLN	492,850.50	5,642,359.30
4.BLED SOE	60,777.17	685,427.09	53.LOUDON	716,823.70	7,806,899.13
5.BLOUNT	2,379,999.34	26,979,934.26	54.MCMINN	716,155.51	8,249,455.15
6.BRADLEY	2,103,752.38	23,832,873.17	55.MCNAIRY	263,061.33	2,978,810.32
7.CAMPBELL	511,476.39	5,927,720.42	56.MACON	243,965.12	2,905,239.74
8.CANNON	64,913.06	758,651.64	57.MADISON	3,530,729.69	41,214,067.50
9.CARROLL	362,169.30	3,883,872.13	58.MARION	584,407.53	6,514,511.04
10.CARTER	753,118.51	8,993,752.46	59.MARSHALL	394,034.58	4,483,241.95
11.CHEATHAM	421,341.32	4,933,894.71	60.MAURY	1,423,712.98	16,915,802.41
12.CHESTER	159,890.42	1,899,040.29	61.MEIGS	59,479.19	686,447.20
13.CLAIBORNE	268,792.42	3,119,346.68	62.MONROE	552,896.11	6,607,424.52
14.CLAY	83,916.87	894,482.44	63.MONTGOMERY	3,805,943.47	43,301,790.54
15.COCKE	604,993.62	7,114,272.76	64.MOORE	48,217.09	513,412.76
16.COFFEE	1,886,087.98	16,293,625.22	65.MORGAN	91,379.67	1,243,204.70
17.CROCKETT	105,958.44	1,263,104.98	66.OBION	608,515.81	7,528,155.90
18.CUMBERLAND	1,200,787.57	14,106,324.77	67.OVERTON	209,877.40	2,549,163.97
19.DAVIDSON	20,024,462.44	230,617,842.42	68.PERRY	65,320.58	793,216.64
20.DECATUR	170,833.33	1,798,285.66	69.PICKETT	61,449.44	711,526.26
21.DEKALB	244,696.54	2,934,056.84	70.POLK	127,578.48	1,539,981.37
22.DICKSON	1,163,837.84	13,509,068.12	71.PUTNAM	2,169,702.34	26,424,749.45
23.DYER	805,200.81	9,461,524.26	72.RHEA	511,100.68	5,758,535.51
24.FAYETTE	323,119.14	3,985,705.89	73.ROANE	1,139,422.64	14,172,829.65
25.FENTRESS	213,701.44	2,598,957.78	74.ROBERTSON	1,120,867.80	13,316,281.16
26.FRANKLIN	478,494.31	5,725,423.91	75.RUTHERFORD	6,378,532.50	76,461,440.12
27.GIBSON	734,405.45	8,537,969.82	76.SCOTT	235,169.46	2,901,556.63
28.GILES	504,273.87	5,930,282.62	77.SEQUATCHIE	153,326.52	1,772,211.57
29.GRAINGER	138,591.67	1,544,043.45	78.SEVIER	5,052,210.71	66,066,209.05
30.GREENE	1,170,882.77	13,647,578.82	79.SHELBY	20,063,917.18	231,515,393.87
31.GRUNDY	95,606.29	1,090,938.22	80.SMITH	243,862.04	3,031,197.07
32.HAMBLÉN	1,594,956.82	18,401,176.10	81.STEWART	115,267.96	1,281,933.78
33.HAMILTON	8,765,126.50	99,332,992.18	82.SULLIVAN	3,591,170.15	41,012,601.28
34.HANCOCK	30,092.89	326,951.66	83.SUMNER	2,379,698.01	28,085,434.78
35.HARDEMAN	265,817.49	3,266,369.03	84.TIPTON	602,279.24	7,273,489.32
36.HARDIN	564,505.39	6,372,460.15	85.TROUSDALE	55,053.57	679,631.66
37.HAWKINS	595,485.32	6,942,086.75	86.UNICOI	217,319.29	2,659,685.16
38.HAYWOOD	212,534.48	2,517,132.80	87.UNION	133,546.78	1,450,233.62
39.HENDERSON	485,456.59	5,659,199.65	88.VAN BUREN	34,435.03	436,907.70
40.HENRY	587,146.99	6,753,176.29	89.WARREN	662,268.29	7,933,406.52
41.HICKMAN	176,898.22	2,146,744.56	90.WASHINGTON	3,218,769.84	38,619,509.82
42.HOUSTON	73,900.06	863,057.86	91.WAYNE	149,699.87	1,601,470.95
43.HUMPHREYS	288,378.91	3,404,717.16	92.WEAKLEY	412,340.81	5,112,535.82
44.JACKSON	59,552.55	692,737.14	93.WHITE	285,843.71	3,423,480.58
45.JEFFERSON	762,380.95	8,671,769.01	94.WILLIAMSON	5,508,114.69	64,911,015.77
46.JOHNSON	100,116.34	1,123,514.54	95.WILSON	2,257,654.63	27,062,076.75
47.KNOX	12,380,494.44	143,702,808.34	96.OUT OF STATE	22,835,578.49	288,654,018.86
48.LAKE	61,436.63	671,402.53			
49.LAUDERDALE	271,792.01	3,203,109.41	TOTALS	161,487,637.62	1,903,140,045.86

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

Page # 15

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	22,619,745	4.17%	234,373,088	3.72%
Paint, Glass and Wallpaper Stores	804,103	0.15%	8,869,461	0.14%
Hardware Stores	4,441,734	0.82%	47,062,127	0.75%
Retail Nurseries & Garden Stores	2,403,181	0.44%	21,668,447	0.34%
Mobile Home Dealers	328,782	0.06%	4,042,976	0.06%
SUBTOTAL	30,597,546	5.64%	316,016,099	5.01%
GENERAL MERCHANDISE				
Department Stores	48,314,398	8.90%	602,129,671	9.55%
Variety Stores	3,599,100	0.66%	48,844,426	0.77%
Miscellaneous General Merchandise	13,280,911	2.45%	166,375,826	2.64%
SUBTOTAL	65,194,408	12.02%	817,349,923	12.97%
FOOD STORES				
Grocery Stores	40,270,045	7.42%	487,826,685	7.74%
Meat & Fish Markets	128,959	0.02%	1,758,267	0.03%
Fruit & Vegetable	199,913	0.04%	2,028,218	0.03%
Candy, Nut & Confectionery	89,202	0.02%	1,443,265	0.02%
Dairy Products Stores	25,620	0.00%	234,011	0.00%
Retail Bakeries	487,428	0.09%	5,728,392	0.09%
Miscellaneous Food Stores	1,572,522	0.29%	18,400,683	0.29%
SUBTOTAL	42,773,689	7.88%	517,419,520	8.21%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	38,228,354	7.05%	406,923,724	6.46%
Motor Vehicle Dealers, Used Car	11,354,453	2.09%	129,053,008	2.05%
Auto & Home Supply Stores	7,816,488	1.44%	94,072,281	1.49%
Gasoline Service Stations	7,671,342	1.41%	82,676,265	1.31%
Boat Dealers	425,134	0.08%	3,663,859	0.06%
Recreational Vehicle Dealers	379,107	0.07%	3,919,123	0.06%
Motorcycle Dealers	1,344,394	0.25%	10,873,901	0.17%
Automotive, N.E.C	2,722,738	0.50%	28,936,777	0.46%
SUBTOTAL	69,942,010	12.89%	760,118,939	12.06%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	801,112	0.15%	9,497,395	0.15%
Women's Clothing	3,130,042	0.58%	36,422,045	0.58%
Women's Accessory & Specialty	994,407	0.18%	13,158,949	0.21%
Children's & Infants' Wear Stores	649,457	0.12%	10,289,943	0.16%
Family Clothing Stores	5,193,659	0.96%	72,113,257	1.14%
Shoe Stores	2,035,666	0.38%	26,041,059	0.41%
Miscellaneous Apparel & Accessory	1,995,132	0.37%	26,649,104	0.42%
SUBTOTAL	14,799,476	2.73%	194,171,752	3.08%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,756,209	0.88%	59,390,193	0.94%
Home Furnishings	2,774,647	0.51%	35,003,854	0.56%
Household Appliance Stores	951,899	0.18%	13,263,252	0.21%
Radio, Television & Musical Instrument	8,917,204	1.64%	106,917,702	1.70%
SUBTOTAL	17,399,959	3.21%	214,575,002	3.40%
EATING & DRINKING PLACES				
Eating Places	52,943,637	9.76%	602,092,003	9.55%
Drinking Places	1,098,510	0.20%	13,649,098	0.22%
SUBTOTAL	54,042,147	9.96%	615,741,101	9.77%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,329,637	0.98%	63,822,256	1.01%
Liquor Stores	3,888,723	0.72%	46,892,723	0.74%
Used Merchandise etc.	1,121,850	0.21%	14,730,805	0.23%
Sporting Goods & Bicycle Shops	3,472,888	0.64%	45,171,659	0.72%
Book Stores	1,106,689	0.20%	16,690,720	0.26%
Stationery Stores	1,468,729	0.27%	20,656,387	0.33%
Jewelry Stores	1,898,442	0.35%	21,397,917	0.34%
Hobby, Toy & Game	1,113,779	0.21%	17,808,299	0.28%
Camera & Photographic Supply	151,107	0.03%	1,962,284	0.03%
Gift, Novelty & Souvenir	2,406,615	0.44%	27,365,808	0.43%
Luggage & Leather Goods	144,931	0.03%	1,668,144	0.03%
Sewing, Needlework & Piece Goods	296,660	0.05%	4,345,581	0.07%
Catalogue & Mail Order Houses	2,353,699	0.43%	31,777,964	0.50%
Automatic Merchandising Machines	219,051	0.04%	12,827,644	0.20%
Direct Selling Establishments	2,154,201	0.40%	28,287,401	0.45%
Fuel Dealers	869,902	0.16%	11,713,739	0.19%
Florists	626,358	0.12%	6,016,741	0.10%
Tobacco Stores and Stands	1,423,856	0.26%	17,003,117	0.27%
News Dealers & Newsstands	83,623	0.02%	846,402	0.01%
Optical Goods Stores	112,467	0.02%	1,395,848	0.02%
Miscellaneous Retail, N.E.C.	16,113,960	2.97%	186,502,377	2.96%
SUBTOTAL	46,357,169	8.54%	578,883,816	9.18%
TOTAL RETAIL	341,106,404	62.87%	4,014,276,150	63.69%
SERVICES				
HOTELS & LODGING PLACES	14,120,278	2.60%	144,128,615	2.29%
PERSONAL SERVICES	4,101,000	0.76%	46,923,571	0.74%
BUSINESS SERVICES	20,598,672	3.80%	236,981,822	3.76%
AUTO REPAIR, SERVICES & PARKING	13,891,512	2.56%	160,268,016	2.54%
MISCELLANEOUS REPAIR SERVICES	2,040,442	0.38%	23,188,616	0.37%
MOTION PICTURES	1,256,259	0.23%	17,794,057	0.28%
AMUSEMENT SERVICES	5,330,294	0.98%	60,071,251	0.95%
HEALTH SERVICES	1,163,364	0.21%	13,682,695	0.22%
OTHER SERVICES	3,271,222	0.60%	40,751,719	0.65%
TOTAL SERVICES	65,773,044	12.12%	743,790,361	11.80%
AGRICULTURE, FORESTRY, FISHING	637,561	0.12%	7,259,310	0.12%
MINING	470,904	0.09%	5,741,012	0.09%
CONSTRUCTION	5,566,125	1.03%	48,503,339	0.77%
MANUFACTURING	21,860,214	4.03%	241,844,228	3.84%
TRANSPORTATION	4,296,499	0.79%	38,345,439	0.61%
COMMUNICATIONS	36,854,084	6.79%	430,846,820	6.84%
ELECTRIC, GAS & SANITARY SERVICES	17,716,126	3.27%	237,479,240	3.77%
WHOLESALE TRADE	35,333,619	6.51%	398,110,491	6.32%
FINANCE, INSURANCE, REAL ESTATE	853,803	0.16%	14,027,086	0.22%
TOTAL NON-RETAIL, NON SERVICES	123,588,935	22.78%	1,422,156,964	22.56%
COUNTY CLERK	11,352,170	2.09%	120,985,921	1.92%
CONSUMER USE TAX	842,676	0.16%	4,695,295	0.07%
FLOOD RELIEF TAX REBATE	-72,668	-0.01%	-2,648,684	-0.04%
GRAND TOTAL	542,590,561	100.00%	6,303,256,007	100.00%