



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

April 2011



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 10 - April 11

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CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	410,752,602.85	465,292,080.82	344,296,894.04	54,539,477.97	13.28%	(120,995,186.78)	-26.00%
Excise	666,489,030.65	715,027,922.92	844,916,976.38	48,538,892.27	7.28%	129,889,053.46	18.17%
Income	214,871,747.71	166,664,364.45	183,801,363.88	(48,207,383.26)	-22.44%	17,136,999.43	10.28%
Inheritance, Gift & Estate	82,262,461.42	72,219,310.01	102,792,344.83	(10,043,151.41)	-12.21%	30,573,034.82	42.33%
Gasoline	492,698,286.19	496,762,015.48	513,264,874.39	4,063,729.29	0.82%	16,502,858.91	3.32%
Petroleum Special Tax	50,914,427.42	51,087,230.22	52,307,727.93	172,802.80	0.34%	1,220,497.71	2.39%
Tobacco	244,196,190.81	238,876,068.40	240,303,147.88	(5,320,122.41)	-2.18%	1,427,079.48	0.60%
Beer	14,897,193.42	13,788,118.89	15,260,394.57	(1,109,074.53)	-7.44%	1,472,275.68	10.68%
Motor Vehicle Registration	199,572,402.18	200,464,413.17	205,051,987.65	892,010.99	0.45%	4,587,574.48	2.29%
Motor Vehicle Title	8,476,786.73	8,649,600.94	9,030,479.95	172,814.21	2.04%	380,879.01	4.40%
Mixed Drinks	44,777,602.86	45,897,524.96	46,835,134.02	1,119,922.10	2.50%	937,609.06	2.04%
Business	21,339,805.33	31,626,280.85	61,715,210.96	10,286,475.52	48.20%	30,088,930.11	95.14%
Privilege	168,455,822.24	156,126,715.28	156,239,014.59	(12,329,106.96)	-7.32%	112,299.31	0.07%
Gross Receipts	24,964,270.58	26,546,452.15	27,608,163.99	1,582,181.57	6.34%	1,061,711.84	4.00%
TVA - In Lieu	233,067,224.66	262,429,385.90	269,339,680.79	29,362,161.24	12.60%	6,910,294.89	2.63%
Alcoholic Beverage	36,946,859.20	38,251,084.65	39,924,347.84	1,304,225.45	3.53%	1,673,263.19	4.37%
Sales and Use	5,384,338,830.54	5,122,499,678.53	5,353,194,305.30	(261,839,152.01)	-4.86%	230,694,626.77	4.50%
Motor Vehicle Fuel	132,311,838.59	129,173,974.79	132,859,395.03	(3,137,863.80)	-2.37%	3,685,420.24	2.85%
Coal Severance	389,675.33	748,102.80	710,301.84	358,427.47	91.98%	(37,800.96)	-5.05%
Gas & Oil Severance	1,595,831.84	1,087,488.87	1,283,133.62	(508,342.97)	-31.85%	195,644.75	17.99%
Coin Amusement	203,703.55	177,172.03	149,124.24	(26,531.52)	-13.02%	(28,047.79)	-15.83%
Unauthorized Substance	1,131,588.08	(1,792,230.47)	(478,718.69)	(2,923,818.55)	-258.38%	1,313,511.78	73.29%
TOTAL	8,434,654,182.18	8,241,602,755.64	8,600,405,285.03	(193,051,426.54)	-2.29%	358,802,529.39	4.35%
Local Government							
Local Sales Tax	1,566,846,116.99	1,522,040,783.48	1,583,782,829.89	(44,805,333.51)	-2.86%	61,742,046.41	4.06%
Mineral Tax	4,070,807.87	3,616,357.14	3,787,321.72	(454,450.73)	-11.16%	170,964.58	4.73%
Local Business Tax	0.00	20,337,466.37	74,957,474.75	20,337,466.37	N/A	54,620,008.38	268.57%
Local Business Tax Fees	0.00	1,995,369.15	8,610,248.41	1,995,369.15	N/A	6,614,879.26	331.51%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	121,652,156.18	109,958,299.99		
TOTAL	121,652,156.18	109,958,299.99	(11,693,856.19)	-9.61%
EXCISE				
11501-11503 Tax	238,893,320.41	231,179,062.01		
TOTAL	238,893,320.41	231,179,062.01	(7,714,258.40)	-3.23%
INCOME				
10601 Pre-Income Tax	12,723,536.03	4,814,909.09		
10602 6% Tax	126,835,637.54	147,044,479.68		
10603 Penalties & Interest	57,617.24	143,710.07		
TOTAL	139,616,790.81	152,003,098.84	12,386,308.03	8.87%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,372,752.08	4,076,212.07		
11602 Gift Tax Class A	5,078,173.64	5,640,073.02		
11603 Estate Tax	32,179.00	(103,844.34)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	726,861.03	546,733.73		
11606 Pre-Gift Tax	2,262,263.44	6,506,839.79		
11607 Prepaid Inheritance	(743,150.74)	1,538,830.30		
TOTAL	13,729,078.45	18,204,844.57	4,475,766.12	32.60%
GASOLINE				
10201 Tax	48,877,659.97	52,363,884.16		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	6,000.00	40,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	3,521.34	286,836.57		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	48,887,181.31	52,691,220.73	3,804,039.42	7.78%
PETROLEUM SPECIAL TAX				
10401 Tax	3,792,456.46	3,815,317.72		
10402 Penalties & Interest	605.82	21,453.82		
10403 Environment Assurance Fee	1,476,163.03	1,485,942.90		
TOTAL	5,269,225.31	5,322,714.44	53,489.13	1.02%
TOBACCO				
11801 Cigarette Stamps	20,789,689.89	22,951,161.69		
11802 Cigar & Other Tobacco Products	1,005,721.28	1,001,465.42		
11803 Fair Trade Info	17,172.49	18,931.61		
11804 Licenses-Retail Dealer	405.00	500.00		
11805 Licenses-Other	25.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(7,641.48)	30,921.99		
TOTAL	21,805,372.18	24,002,980.71	2,197,608.53	10.08%
BEER				
10901 Beer Barrellage	1,225,561.35	1,261,112.77		
10902 Certificate of Registration	0.00	(120.03)		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	96.61	782.82		
10906 Wholesale Beer	57,299.81	37,028.65		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	106.72	64.38		
TOTAL	1,283,064.49	1,298,868.59	15,804.10	1.23%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	18,358,406.39	16,546,512.56		
10502 Drive-Out Tags	331,292.50	326,473.00		
10503 Temp. Operators Permits	9,859.00	10,760.00		
10504 Fines	17,719.64	10,310.01		
10505 Miscellaneous	19,300.75	22,271.00		
10506 International Registration	10,887,044.31	10,161,431.59		
10507 Personalized Registration	20,529.00	20,433.00		
10508 Handicapped Registration	9,336.00	8,205.50		
10509 Over Weight Truck Fines	88,875.40	63,262.15		
10510 Inquiry Information Fees	1,986.40	1,703.60		
10511 Fleet Registration	420,600.55	408.00		
10512 Trip Permits	0.00	1,138,500.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	279,154.98	260,549.53		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	30,444,104.92	28,570,819.94	(1,873,284.98)	-6.15%
MOTOR VEHICLE TITLE				
	979,712.12	944,347.26		
TOTAL	979,712.12	944,347.26	(35,364.86)	-3.61%
MIXED DRINK				
11101 Tax	4,734,916.96	5,125,132.77		
11102 Licenses	0.00	0.00		
TOTAL	4,734,916.96	5,125,132.77	390,215.81	8.24%
BUSINESS				
12001 Counties Tax	17,216.77	(1,345.33)		
12002 Cities Tax	511.45	(371.48)		
12003 State Tax	71,039.61	(5,694.59)		
12004 County Delinquent	351,135.81	100,973.80		
12005 City Delinquent	274,423.46	110,220.13		
12006-12009-Class 1-4	1,249,770.66	2,633,079.81		
12010 Class 5 Industrial Loan & Thrift	17,205.23	19,406.27		
12011 Transient Vendor, Flea Mkt & Other	0.00	40,852.91		
12012 Audit P & I	42,251.77	374,978.77		
12013 Voluntary Disclosure State	90,220.63	(20,112.99)		
TOTAL	2,113,775.39	3,251,987.30	1,138,211.91	53.85%
PRIVILEGE				
10701 Realty Transfer	6,314,701.76	6,335,960.69		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	316,600.70	310,290.65		
10707 Penalties	37,048.00	44,848.84		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	63,435.04	63,316.90		
10710 Tire Tax	1,345,024.43	1,278,495.76		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	562,631.26	202,205.01		
10714 Used Oil	245,402.84	305,546.15		
10715 Auto Rental Surcharge	1,338,157.79	1,584,795.65		
10716 Realty Mortgage	3,144,445.20	3,535,534.29		
10717 UCC	648,472.17	641,708.08		
10718 Attorneys Administrative Fee	147,175.22	169,295.89		
10719 Forfeiture of Bonds	71,827.72	19,068.06		
10720 Sex Offenders	34,361.83	9,926.10		
10721 Domestic Violence	1,435.95	0.00		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	320,807.43	309,064.85		
10727 Aggravated Assault	3,602.56	5,229.95		
10728 Marriage License Increase 2002	159,793.21	161,155.60		
10729 Drug Violation Cases	11,121.76	9,768.43		
10730 Sexual Assault	4,973.12	4,162.07		
10731 Drug Violation -No Treatment	149,303.99	149,689.29		
10732 Driving While Impaired	39,280.89	0.00		
10733 Municipal Training Education	29,258.60	32,781.36		
10734 Blood Alcohol	104,713.35	195,372.98		
10735 Litigation	1,997,181.89	1,897,336.95		
10736 Alcohol Drug Treatment Fee	110,088.41	117,152.77		
10737 Drag Racing Fine	55.10	47.68		
10738 Drug Testing Fee	76,449.88	191,113.18		
10739 Victim Notification Fund	24,150.15	20,097.07		
10740 Professional Athletes	0.00	50,000.00		
10741 Ignition Interlock Device	0.00	25,721.07		
10742 Cash Bond Forfeiture	0.00	3,990.61		
TOTAL	17,301,500.25	17,673,675.93	372,175.68	2.15%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	53,368.84	58,798.31		
10802 Gas, Water, Power & Light	3,049.00	0.00		
10803 Mixing Bars, Clubs, etc.	10,809.35	14,340.23		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	3,822.36	3,349.71		
10810 Bottlers	23,798.81	251.29		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	94,848.36	76,739.54	(18,108.82)	-19.09%
TVA IN LIEU	26,498,171.60	26,095,313.17		
TOTAL	26,498,171.60	26,095,313.17	(402,858.43)	-1.52%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,081,473.71	3,392,378.67		
11002 Wine Tax	886,991.48	857,902.33		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	6,685.02	47,856.67		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	21,371.14	22,540.52		
11014 Common Spirit Tax	746.61	1,246.90		
11015 Common Spirit Wine Tax	327.65	214.79		
11016 Distiller's Tax	15.00	0.00		
11017 Enforcement Tax	42,460.55	41,726.67		
11018 Wine Enforcement Tax	42,198.46	42,532.29		
TOTAL	4,082,269.62	4,406,398.84	324,129.22	7.94%
COIN AMUSEMENT				
11901 Coin Tax	0.00	2,060.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	3,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	0.00	5,810.00	5,810.00	100.00%
SALES - 10101 Sales	432,238,189.17	446,430,898.10		
10102 State Cable TV	784,842.09	2,095,528.31		
10103 State Interstate Telecom Sales	1,261,065.13	1,113,522.43		
10104 State Sales 1% Increase 2002	71,442,460.67	73,726,755.66		
10105 State Sales Single Article	3,567,164.67	3,999,283.20		
10106 State Sales 5.5% Food	39,459,971.43	40,714,088.86		
TOTAL	548,753,693.16	568,080,076.56	19,326,383.40	3.52%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	16,777,090.67	14,837,590.50		
10302 Regular L. P.	1,062.08	973.58		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	6,102.32	247,234.32		
10308 Dyed Fuel	100.00	1,000.00		
TOTAL	16,784,355.07	15,086,798.40	(1,697,556.67)	-10.11%
Coal Severance				
11201-11202 Tax	63,449.00	54,558.00		
TOTAL	63,449.00	54,558.00	(8,891.00)	-14.01%
Gas & Oil Severance				
11301-11302 Tax	83,625.18	139,062.90		
TOTAL	83,625.18	139,062.90	55,437.72	66.29%
Unauthorized Substance				
14801 Marijuana	(34,675.83)	(3.32)		
14802 Cocaine	(1,140.00)	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(61.87)	0.00		
14806 Stamps	0.00	0.00		
TOTAL	(35,877.70)	(3.32)	35,874.38	99.99%
GRAND TOTAL	1,243,034,733.07	1,264,171,807.17	21,137,074.10	1.70%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	465,292,080.82	344,296,894.04		
TOTAL	465,292,080.82	344,296,894.04	(120,995,186.78)	-26.00%
EXCISE				
11501-11503 Tax	715,027,922.92	844,916,976.38		
TOTAL	715,027,922.92	844,916,976.38	129,889,053.46	18.17%
INCOME				
10601 Pre-Income Tax	(49,978,934.85)	(50,611,830.61)		
10602 6% Tax	214,576,046.71	232,222,045.26		
10603 Penalties & Interest	2,067,252.59	2,191,149.23		
TOTAL	166,664,364.45	183,801,363.88	17,136,999.43	10.28%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	63,549,622.88	71,872,302.71		
11602 Gift Tax Class A	9,133,436.60	9,453,902.89		
11603 Estate Tax	(1,734,677.59)	(36,599.53)		
11604 Generation Skip	5.01	4.65		
11605 Gift Tax Class B	1,429,435.24	1,084,639.63		
11606 Pre-Gift Tax	453,240.04	4,277,735.88		
11607 Prepaid Inheritance	(611,752.17)	16,140,358.60		
TOTAL	72,219,310.01	102,792,344.83	30,573,034.82	42.33%
GASOLINE				
10201 Tax	496,588,888.51	512,767,032.02		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	76,500.00	97,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	96,326.97	400,142.37		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	300.00	200.00		
TOTAL	496,762,015.48	513,264,874.39	16,502,858.91	3.32%
PETROLEUM SPECIAL TAX				
10401 Tax	36,769,307.03	37,632,325.14		
10402 Penalties & Interest	13,121.90	34,008.80		
10403 Environment Assurance Fee	14,304,801.29	14,641,393.99		
TOTAL	51,087,230.22	52,307,727.93	1,220,497.71	2.39%
TOBACCO				
11801 Cigarette Stamps	228,672,078.03	228,552,917.30		
11802 Cigar & Other Tobacco Products	10,094,147.14	10,923,291.84		
11803 Fair Trade Info	188,260.35	189,220.57		
11804 Licenses-Retail Dealer	13,475.99	3,727.50		
11805 Licenses-Other	386.83	572.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(92,279.94)	633,418.17		
TOTAL	238,876,068.40	240,303,147.88	1,427,079.48	0.60%
BEER				
10901 Beer Barrellage	13,275,535.49	14,733,029.20		
10902 Certificate of Registration	5,450.00	6,075.96		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	7,716.68	(725.11)		
10906 Wholesale Beer	498,736.19	521,109.29		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	680.53	905.23		
TOTAL	13,788,118.89	15,260,394.57	1,472,275.68	10.68%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	138,791,626.76	138,694,950.09		
10502 Drive-Out Tags	3,286,394.00	3,500,725.00		
10503 Temp. Operators Permits	76,215.50	87,311.50		
10504 Fines	202,567.61	210,920.55		
10505 Miscellaneous	180,652.73	169,016.05		
10506 International Registration	54,526,238.67	58,377,265.37		
10507 Personalized Registration	270,445.50	191,306.50		
10508 Handicapped Registration	89,774.81	83,285.90		
10509 Over Weight Truck Fines	900,675.07	593,848.00		
10510 Inquiry Information Fees	20,155.63	17,384.13		
10511 Fleet Registration	721,558.21	493,349.17		
10512 Trip Permits	0.00	1,138,500.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,398,108.68	1,494,125.39		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	200,464,413.17	205,051,987.65	4,587,574.48	2.29%
MOTOR VEHICLE TITLE				
	8,649,600.94	9,030,479.95		
TOTAL	8,649,600.94	9,030,479.95	380,879.01	4.40%
MIXED DRINK				
11101 Tax	45,897,524.96	46,835,134.02		
11102 Licenses	0.00	0.00		
TOTAL	45,897,524.96	46,835,134.02	937,609.06	2.04%
BUSINESS				
12001 Counties Tax	1,590,678.61	32,130.91		
12002 Cities Tax	218,978.34	365,032.31		
12003 State Tax	8,585,944.98	502,465.96		
12004 County Delinquent	2,673,222.91	1,126,166.62		
12005 City Delinquent	2,321,328.76	1,028,156.50		
12006-12009- Class 1-4	14,894,304.71	54,833,861.60		
12010 Class 5 Industrial Loan & Thrift	887,961.29	914,528.21		
12011 Transient Vendor, Flea Mkt & Other	0.00	513,990.66		
12012 Audit P & I	72,692.18	1,535,361.45		
12013 Voluntary Disclosure State	381,169.07	863,516.74		
TOTAL	31,626,280.85	61,715,210.96	30,088,930.11	95.14%
PRIVILEGE				
10701 Realty Transfer	66,467,695.76	61,106,782.22		
10702 Co. Officials Retirement Fees	30.00	21.00		
10703 Civil or City Court	(0.12)	(912.39)		
10704 Criminal Cases	0.01	7,410.04		
10705 Education	0.00	(10,989.12)		
10706 Criminal Injuries Comp	2,552,824.71	2,516,490.89		
10707 Penalties	209,927.77	327,258.26		
10708 Attorneys Reimbursement	0.00	(2,253.88)		
10709 Marriage License	652,361.89	666,916.95		
10710 Tire Tax	5,727,625.21	5,774,074.91		
10711 General Sessions Tax	0.00	(185.94)		
10712 Gen. Sess. Judges Retirement	0.00	0.07		
10713 Professional Tax	6,724,153.84	8,457,921.25		
10714 Used Oil	977,934.76	1,045,005.83		
10715 Auto Rental Surcharge	8,021,314.58	8,489,932.67		
10716 Realty Mortgage	33,051,799.13	35,434,805.78		
10717 UCC	4,175,548.88	4,673,588.23		
10718 Attorneys Administrative Fee	1,228,453.01	1,491,089.32		
10719 Forfeiture of Bonds	573,835.44	375,203.46		
10720 Sex Offenders	135,824.72	144,706.38		
10721 Domestic Violence	6,639.34	9,639.72		
10722 Civil/Legal Rep. Indigents	(0.09)	1,700.41		
10723 Fingerprinting	(0.03)	11,671.34		
10724 Public Defender	0.00	1,335.70		
10725 1992 Increase	0.00	664.15		
10726 Bail Bond Fee	1,489,111.70	1,507,041.14		
10727 Aggravated Assault	38,976.77	45,936.02		
10728 Marriage License Increase 2002	1,501,549.04	1,561,333.43		
10729 Drug Violation Cases	113,632.35	98,344.10		
10730 Sexual Assault	31,680.80	21,507.41		
10731 Drug Violation -No Treatment	1,239,114.67	1,193,235.75		
10732 Driving While Impaired	273,825.13	0.00		
10733 Municipal Training Education	284,460.50	351,363.33		
10734 Blood Alcohol	856,399.79	1,153,713.19		
10735 Litigation	18,222,208.92	16,701,113.31		
10736 Alcohol Drug Treatment Fee	825,582.97	898,943.80		
10737 Drag Racing Fine	4,880.45	9,209.23		
10738 Drug Testing Fee	541,637.33	990,626.21		
10739 Victim Notification Fund	197,686.05	165,694.76		
10740 Professional Athletes	0.00	815,440.80		
10741 Ignition Interlock Device	0.00	137,597.42		
10742 Cash Bond Forfeiture	0.00	66,037.44		
TOTAL	156,126,715.28	156,239,014.59	112,299.31	0.07%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2010 - April 2011

PAGE # 8

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,549,409.08	12,884,290.81		
10802 Gas, Water, Power & Light	10,322,484.08	10,970,234.98		
10803 Mixing Bars, Clubs, etc.	82,382.59	118,305.24		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	18,472.01	16,710.49		
10810 Bottlers	3,573,453.39	3,618,622.47		
10811 Vending Registration	8.00	0.00		
10812 Vending Decals	243.00	0.00		
TOTAL	26,546,452.15	27,608,163.99	1,061,711.84	4.00%
TVA IN LIEU	262,429,385.90	269,339,680.79		
TOTAL	262,429,385.90	269,339,680.79	6,910,294.89	2.63%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	28,324,254.30	29,425,032.07		
11002 Wine Tax	8,788,740.14	9,218,174.79		
11003 Licenses	1,000.00	4,292.51		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	91,357.24	140,797.18		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	259,898.05	275,435.12		
11014 Common Spirit Tax	5,065.09	9,090.41		
11015 Common Spirit Wine Tax	2,560.25	5,465.48		
11016 Distiller's Tax	4,969.46	5,260.78		
11017 Enforcement Tax	366,543.02	394,492.41		
11018 Wine Enforcement Tax	406,697.10	446,307.09		
TOTAL	38,251,084.65	39,924,347.84	1,673,263.19	4.37%
COIN AMUSEMENT				
11901 Coin Tax	89,269.33	76,874.24		
11902 Penalty & Interest	6,652.70	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	81,250.00	72,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	177,172.03	149,124.24	(28,047.79)	-15.83%
SALES - 10101 Sales	4,000,522,005.33	4,183,130,555.61		
10102 State Cable TV	19,916,679.35	26,434,186.46		
10103 State Interstate Telecomm Sales	12,694,659.02	10,209,462.94		
10104 State Sales 1% Increase 2002	658,929,585.35	690,060,441.61		
10105 State Sales Single Article	31,339,678.12	34,610,255.99		
10106 State Sales 5.5% Food	399,097,071.36	408,749,402.69		
TOTAL	5,122,499,678.53	5,353,194,305.30	230,694,626.77	4.50%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	128,988,280.22	132,424,428.12		
10302 Regular L. P.	46,869.86	74,544.42		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,527.50	64,638.60		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	51,887.21	286,983.09		
10308 Dyed Fuel	23,410.00	8,800.80		
TOTAL	129,173,974.79	132,859,395.03	3,685,420.24	2.85%
Coal Severance				
11201-11202 Tax	748,102.80	710,301.84		
TOTAL	748,102.80	710,301.84	(37,800.96)	-5.05%
Gas & Oil Severance				
11301-11302 Tax	1,087,488.87	1,283,133.62		
TOTAL	1,087,488.87	1,283,133.62	195,644.75	17.99%
Unauthorized Substance				
14801 Marijuana	(1,169,000.14)	(353,839.17)		
14802 Cocaine	(45,873.77)	(41,424.57)		
14803 Other Drugs	(238,027.96)	(26,444.65)		
14804 Alcohol	(1,300.38)	(5,553.37)		
14805 Penalty & Interest	(338,024.72)	(51,527.93)		
14806 Stamps	(3.50)	71.00		
TOTAL	(1,792,230.47)	(478,718.69)	1,313,511.78	73.29%
GRAND TOTAL	8,241,602,755.64	8,600,405,285.03	358,802,529.39	4.35%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Apr - 11	Jul 10 - Apr 11	COUNTIES	Apr - 11	Jul 10 - Apr 11
1.ANDERSON	796,751.79	1,271,453.34	50.LAWRENCE	168,902.83	239,047.10
2.BEDFORD	403,748.02	679,497.47	51.LEWIS	14,341.87	27,429.99
3.BENTON	136,345.34	184,064.99	52.LINCOLN	216,396.44	398,261.69
4.BLED SOE	22,053.00	39,024.14	53.LOUDON	1,072,451.19	1,626,750.08
5.BLOUNT	1,113,484.42	1,795,890.43	54.MCMINN	309,144.24	425,051.67
6.BRADLEY	731,742.23	1,021,006.54	55.MCNAIRY	82,634.90	111,076.66
7.CAMPBELL	226,509.95	293,804.03	56.MACON	57,949.98	91,014.78
8.CANNON	59,293.89	78,058.98	57.MADISON	818,352.01	1,280,950.45
9.CARROLL	81,282.86	139,637.29	58.MARION	121,189.34	180,847.56
10.CARTER	520,363.49	689,944.38	59.MARSHALL	154,493.25	244,461.19
11.CHEATHAM	194,452.34	253,847.98	60.MAURY	605,118.89	858,982.09
12.CHESTER	40,989.00	61,942.89	61.MEIGS	42,049.69	74,149.56
13.CLAIBORNE	111,559.74	171,719.05	62.MONROE	257,569.69	348,081.69
14.CLAY	11,220.00	15,209.01	63.MONTGOMERY	818,474.88	1,154,599.93
15.COCKE	112,338.00	188,679.46	64.MOORE	29,679.50	43,943.32
16.COFFEE	376,793.39	564,310.51	65.MORGAN	33,887.07	44,155.03
17.CROCKETT	47,003.00	59,958.37	66.OBION	190,246.36	321,292.95
18.CUMBERLAND	761,677.40	1,063,815.52	67.OVERTON	103,047.86	117,930.76
19.DAVIDSON	12,550,841.68	19,604,655.19	68.PERRY	68,402.46	90,926.76
20.DECATUR	46,067.30	71,785.48	69.PICKETT	38,501.00	50,353.36
21.DEKALB	104,200.98	159,827.90	70.POLK	52,658.62	131,918.79
22.DICKSON	241,293.60	369,633.78	71.PUTNAM	733,410.65	1,100,449.96
23.DYER	290,588.77	459,537.40	72.RHEA	95,610.51	142,449.29
24.FAYETTE	315,623.35	491,351.64	73.ROANE	334,714.53	496,570.61
25.FENTRESS	69,348.85	92,981.02	74.ROBERTSON	192,640.23	298,425.72
26.FRANKLIN	235,068.99	369,589.58	75.RUTHERFORD	1,267,945.76	1,864,903.42
27.GIBSON	270,420.72	387,254.15	76.SCOTT	19,792.49	31,424.24
28.GILES	157,929.12	213,145.47	77.SEQUATCHIE	91,741.18	170,287.28
29.GRAINGER	96,447.91	136,504.67	78.SEVIER	807,972.96	1,116,482.90
30.GREENE	812,796.54	967,872.96	79.SHELBY	13,302,684.62	19,449,353.56
31.GRUNDY	21,515.01	38,089.38	80.SMITH	66,469.02	135,975.00
32.HAMBLÉN	311,559.18	457,635.10	81.STEWART	39,427.04	67,536.55
33.HAMILTON	5,730,108.59	8,833,580.68	82.SULLIVAN	1,714,359.14	2,113,526.02
34.HANCOCK	3,348.94	6,797.92	83.SUMNER	2,269,291.59	2,974,153.73
35.HARDEMAN	89,289.00	193,340.82	84.TIPTON	216,303.55	287,360.77
36.HARDIN	157,332.69	240,882.84	85.TROUSDALE	27,250.00	33,443.78
37.HAWKINS	400,953.92	571,341.78	86.UNICOI	232,107.22	257,418.35
38.HAYWOOD	76,065.76	99,846.83	87.UNION	67,829.57	85,171.17
39.HENDERSON	90,922.50	113,824.66	88.VAN BUREN	12,370.00	19,119.67
40.HENRY	358,794.55	519,583.25	89.WARREN	156,006.15	263,940.55
41.HICKMAN	47,166.86	74,118.38	90.WASHINGTON	903,031.37	1,253,070.66
42.HOUSTON	13,812.31	31,392.44	91.WAYNE	38,996.07	60,798.43
43.HUMPHREYS	123,258.53	175,509.57	92.WEAKLEY	158,986.92	248,254.23
44.JACKSON	19,031.75	28,004.74	93.WHITE	69,926.69	120,518.63
45.JEFFERSON	309,367.20	439,816.28	94.WILLIAMSON	6,299,922.44	9,438,947.33
46.JOHNSON	89,750.86	131,085.80	95.WILSON	1,031,552.45	1,453,980.54
47.KNOX	6,662,176.12	10,830,939.72	96.OUT OF STATE	80,945,004.94	77,501,816.11
48.LAKE	21,514.00	41,134.57			
49. LAUDERDALE	188,056.24	231,831.59	TOTALS	152,003,098.84	183,801,363.88

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Apr - 11	Jul 10 - Apr 11	COUNTIES	Apr - 11	Jul 10 - Apr 11
1.ANDERSON	112,965.06	963,391.22	50.LAWRENCE	0.00	378,946.50
2.BEDFORD	54,425.96	350,043.97	51.LEWIS	0.00	0.00
3.BENTON	1,376.00	1,379.50	52.LINCOLN	3.64	137,341.01
4.BLEDSOE	8,354.61	112,744.88	53.LOUDON	45,718.00	397,530.74
5.BLOUNT	505,003.00	1,022,582.95	54.MCMINN	14,264.26	321,745.02
6.BRADLEY	198,842.13	2,534,101.25	55.MCNAIRY	6,917.69	29,162.65
7.CAMPBELL	0.00	(290,789.25)	56.MACON	1,540.00	(56,406.76)
8.CANNON	70,671.94	347,444.25	57.MADISON	63,218.36	962,667.50
9.CARROLL	687.50	8,925.21	58.MARION	31,743.00	43,390.78
10.CARTER	5,183.76	155,257.20	59.MARSHALL	(88,556.07)	(1,268.35)
11.CHEATHAM	30,067.90	462,393.07	60.MAURY	31,933.02	738,118.94
12.CHESTER	0.00	(503.51)	61.MEIGS	29,466.35	31,508.99
13.CLAIBORNE	9,616.45	13,610.90	62.MONROE	6,953.14	166,774.95
14.CLAY	93,150.32	448,705.02	63.MONTGOMERY	51,223.48	1,680,184.47
15.COCKE	4,044.00	483,675.20	64.MOORE	10.89	445,412.04
16.COFFEE	28,701.81	256,471.17	65.MORGAN	9,415.23	(1,921.28)
17.CROCKETT	9,660.78	59,124.11	66.OBION	52,809.36	844,660.69
18.CUMBERLAND	304,930.46	712,025.45	67.OVERTON	32,613.84	715,809.11
19.DAVIDSON	3,818,778.78	19,925,529.84	68.PERRY	9,000.00	18,722.00
20.DECATUR	2,921.66	24,257.13	69.PICKETT	0.00	0.00
21.DEKALB	135,334.18	226,110.18	70.POLK	(260.00)	4,381.19
22.DICKSON	47,793.12	489,715.59	71.PUTNAM	(30,997.39)	751,893.44
23.DYER	10,752.37	245,793.22	72.RHEA	461.12	9,401,258.94
24.FAYETTE	400.00	334,299.27	73.ROANE	23,572.07	53,149.27
25.FENTRESS	5,686.84	5,686.84	74.ROBERTSON	2,575.50	513,328.27
26.FRANKLIN	18,678.66	230,688.93	75.RUTHERFORD	843,184.66	3,021,203.44
27.GIBSON	377,948.98	654,919.58	76.SCOTT	11,981.00	21,981.00
28.GILES	30,547.85	(9,618.77)	77.SEQUATCHIE	1,765.67	1,534.67
29.GRAINGER	4,530.00	97,244.65	78.SEVIER	780,003.85	1,097,215.06
30.GREENE	11,066.00	269,928.70	79.SHELBY	3,652,776.41	20,037,857.75
31.GRUNDY	41,695.00	41,695.00	80.SMITH	23,797.00	49,196.16
32.HAMBLEN	11,990.00	450,945.05	81.STEWART	1,988.00	17,641.00
33.HAMILTON	2,723,868.90	7,633,749.80	82.SULLIVAN	203,885.06	3,911,579.49
34.HANCOCK	0.00	8,900.75	83.SUMNER	601,890.77	2,046,102.06
35.HARDEMAN	42,000.00	70,902.71	84.TIPTON	36,981.22	75,986.51
36.HARDIN	120,978.79	272,916.24	85.TROUSDALE	1,895.00	307,117.18
37.HAWKINS	76,072.75	507,341.13	86.UNICOI	40,356.55	78,571.54
38.HAYWOOD	4,999.94	5,002.55	87.UNION	8,030.00	8,030.00
39.HENDERSON	496.00	97,675.12	88.VAN BUREN	15,630.32	15,630.32
40.HENRY	31,497.69	85,008.60	89.WARREN	2,800.27	307,491.42
41.HICKMAN	9,556.00	10,001.48	90.WASHINGTON	88,302.07	1,611,368.71
42.HOUSTON	130.00	130.05	91.WAYNE	1,390.00	13,546.82
43.HUMPHREYS	0.00	25,623.48	92.WEAKLEY	40,945.22	77,031.83
44.JACKSON	0.00	39,839.02	93.WHITE	0.00	41,889.63
45.JEFFERSON	476,259.28	788,238.20	94.WILLIAMSON	726,826.51	2,754,580.95
46.JOHNSON	1,314.00	98,634.00	95.WILSON	228,703.90	807,674.51
47.KNOX	545,837.48	6,537,462.55	96.OUT OF STATE	609,288.23	1,843,560.61
48.LAKE	(18.58)	129,154.46			
49.LAUDERDALE	0.00	130,806.12	TOTALS	18,204,844.57	102,792,344.83

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Apr - 11	Jul 10 - Apr 11	COUNTIES	Apr - 11	Jul 10 - Apr 11
1.ANDERSON	208,133.58	2,152,045.30	50.LAWRENCE	96,511.97	945,978.29
2.BEDFORD	141,334.97	1,191,200.94	51.LEWIS	31,621.70	284,844.49
3.BENTON	77,411.98	510,487.80	52.LINCOLN	131,096.70	859,231.84
4.BLEDSE	36,920.61	334,296.06	53.LOUDON	163,778.54	1,352,567.34
5.BLOUNT	326,124.72	3,382,843.33	54.MCMINN	168,994.44	1,331,515.97
6.BRADLEY	289,344.63	2,334,806.22	55.MCNAIRY	68,744.14	608,741.76
7.CAMPBELL	88,250.20	798,672.71	56.MACON	62,871.46	531,965.00
8.CANNON	25,676.90	321,157.51	57.MADISON	325,233.26	2,478,268.39
9.CARROLL	76,814.77	623,258.25	58.MARION	74,532.72	745,705.44
10.CARTER	165,353.37	1,303,053.76	59.MARSHALL	76,042.61	669,200.01
11.CHEATHAM	105,495.44	1,013,824.47	60.MAURY	199,483.83	1,925,483.69
12.CHESTER	41,383.98	364,796.09	61.MEIGS	27,048.94	316,594.03
13.CLAIBORNE	95,831.81	718,798.95	62.MONROE	83,595.20	892,734.24
14.CLAY	18,216.25	205,337.00	63.MONTGOMERY	501,474.44	3,473,516.79
15.COCKE	105,940.70	855,886.99	64.MOORE	32,867.95	195,055.90
16.COFFEE	196,858.41	1,451,816.23	65.MORGAN	51,069.99	489,418.55
17.CROCKETT	54,892.71	376,064.43	66.OBION	91,844.00	813,505.43
18.CUMBERLAND	196,006.10	1,674,994.07	67.OVERTON	52,700.65	545,895.12
19.DAVIDSON	1,304,599.04	12,258,956.26	68.PERRY	22,867.97	238,213.48
20.DECATUR	52,024.61	352,519.11	69.PICKETT	18,173.80	145,054.35
21.DEKALB	45,948.33	492,968.40	70.POLK	52,407.79	402,942.54
22.DICKSON	167,462.64	1,223,889.32	71.PUTNAM	251,232.55	1,882,977.34
23.DYER	96,294.85	837,111.78	72.RHEA	73,594.80	724,846.83
24.FAYETTE	101,834.40	998,080.99	73.ROANE	162,150.80	1,233,038.26
25.FENTRESS	62,753.90	446,061.08	74.ROBERTSON	190,048.40	1,506,436.79
26.FRANKLIN	119,058.38	1,009,676.88	75.RUTHERFORD	594,078.44	4,917,246.49
27.GIBSON	141,931.69	1,094,941.44	76.SCOTT	52,689.37	526,982.79
28.GILES	104,910.79	783,638.22	77.SEQUATCHIE	50,010.73	439,776.81
29.GRAINGER	65,753.72	603,296.41	78.SEVIER	221,537.24	2,264,844.68
30.GREENE	205,078.02	1,582,775.12	79.SHELBY	1,731,737.93	13,670,164.04
31.GRUNDY	48,134.45	395,678.77	80.SMITH	66,631.35	481,584.57
32.HAMBLEN	186,142.07	1,473,842.56	81.STEWART	58,999.74	328,696.91
33.HAMILTON	1,254,918.59	8,371,644.31	82.SULLIVAN	383,164.96	3,759,888.12
34.HANCOCK	19,072.02	140,782.39	83.SUMNER	328,981.85	3,180,053.55
35.HARDEMAN	58,216.22	509,035.09	84.TIPTON	170,158.85	1,414,944.60
36.HARDIN	61,003.69	622,870.79	85.TROUSDALE	26,223.58	193,765.77
37.HAWKINS	143,502.16	1,153,547.02	86.UNICOI	49,829.81	448,648.87
38.HAYWOOD	53,980.95	436,580.38	87.UNION	54,462.30	411,470.56
39.HENDERSON	83,558.01	648,811.21	88.VAN BUREN	12,418.21	129,561.49
40.HENRY	109,330.12	829,371.46	89.WARREN	134,319.13	1,015,868.16
41.HICKMAN	59,120.12	494,740.91	90.WASHINGTON	332,760.07	2,759,474.40
42.HOUSTON	18,747.69	177,616.26	91.WAYNE	44,628.30	386,187.22
43.HUMPHREYS	56,080.81	486,304.32	92.WEAKLEY	87,874.92	695,281.06
44.JACKSON	33,780.32	276,169.81	93.WHITE	67,024.51	688,296.79
45.JEFFERSON	176,214.11	1,189,706.74	94.WILLIAMSON	438,151.01	3,934,145.38
46.JOHNSON	51,111.20	405,440.40	95.WILSON	302,152.45	2,731,670.80
47.KNOX	1,116,325.49	10,272,340.14	96.OUT OF STATE	17,680.08	(85,981.39)
48.LAKE	11,010.70	112,608.94			
49.LAUDERDALE	53,118.86	514,299.93	TOTALS	16,546,512.56	138,694,950.09

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Apr - 11	Jul 10 - Apr 11	COUNTIES	Apr - 11	Jul 10 - Apr 11
1.ANDERSON	73,908.58	866,972.53	50.LAWRENCE	27,930.00	308,283.36
2.BEDFORD	39,097.58	441,139.37	51.LEWIS	8,379.23	96,065.78
3.BENTON	7,094.66	126,712.38	52.LINCOLN	23,802.69	387,606.67
4.BLEDSON	8,359.00	80,407.06	53.LOUDON	88,108.00	1,014,541.32
5.BLOUNT	146,921.18	1,754,466.66	54.MCMINN	69,235.95	435,164.99
6.BRADLEY	104,439.81	1,124,863.37	55.MCNAIRY	15,944.91	207,332.22
7.CAMPBELL	44,008.82	424,350.66	56.MACON	13,484.00	165,941.04
8.CANNON	12,338.89	107,022.07	57.MADISON	294,836.91	1,353,584.36
9.CARROLL	29,500.14	215,006.97	58.MARION	26,677.00	266,585.92
10.CARTER	37,125.00	395,160.47	59.MARSHALL	21,120.64	268,774.64
11.CHEATHAM	46,660.33	450,575.99	60.MAURY	79,156.53	1,124,532.69
12.CHESTER	12,399.62	134,565.20	61.MEIGS	14,072.84	111,130.08
13.CLAIBORNE	26,531.58	277,073.71	62.MONROE	44,303.57	522,327.48
14.CLAY	5,937.00	55,221.96	63.MONTGOMERY	324,621.34	3,135,680.14
15.COCKE	21,611.57	218,844.40	64.MOORE	6,272.75	66,409.71
16.COFFEE	61,767.00	592,309.30	65.MORGAN	11,613.00	131,775.71
17.CROCKETT	12,235.00	97,600.57	66.OBION	15,957.77	254,563.31
18.CUMBERLAND	70,375.00	756,429.14	67.OVERTON	23,132.35	204,366.40
19.DAVIDSON	1,687,401.92	12,855,985.29	68.PERRY	7,604.99	84,083.42
20.DECATUR	15,941.00	120,335.04	69.PICKETT	8,540.98	70,998.99
21.DEKALB	18,824.07	252,379.20	70.POLK	17,657.79	132,082.49
22.DICKSON	44,901.69	553,321.68	71.PUTNAM	90,432.57	799,613.85
23.DYER	30,047.00	286,834.55	72.RHEA	28,238.69	322,110.08
24.FAYETTE	81,662.90	790,992.24	73.ROANE	54,484.00	624,490.39
25.FENTRESS	13,366.00	180,448.93	74.ROBERTSON	98,888.80	942,601.30
26.FRANKLIN	42,224.69	457,434.17	75.RUTHERFORD	365,860.76	4,846,980.66
27.GIBSON	41,522.94	422,509.25	76.SCOTT	20,846.00	131,968.31
28.GILES	20,774.00	278,982.39	77.SEQUATCHIE	12,869.54	159,391.77
29.GRAINGER	21,200.67	196,146.47	78.SEVIER	376,638.00	3,288,271.35
30.GREENE	54,670.64	668,873.56	79.SHELBY	1,123,047.00	13,000,880.49
31.GRUNDY	9,935.68	95,539.81	80.SMITH	10,294.85	193,188.51
32.HAMBLIN	54,239.00	595,879.55	81.STEWART	12,024.71	114,217.30
33.HAMILTON	553,304.00	5,373,891.84	82.SULLIVAN	262,789.78	1,726,979.27
34.HANCOCK	1,690.57	39,596.10	83.SUMNER	318,910.58	3,367,614.05
35.HARDEMAN	35,710.86	191,686.27	84.TIPTON	48,270.32	536,059.92
36.HARDIN	75,247.51	430,137.68	85.TROUSDALE	4,138.20	77,596.55
37.HAWKINS	31,399.87	387,754.66	86.UNICOI	16,239.66	129,071.65
38.HAYWOOD	13,725.80	127,860.25	87.UNION	16,896.40	175,571.91
39.HENDERSON	21,568.24	209,433.87	88.VAN BUREN	5,400.00	76,936.74
40.HENRY	36,177.21	370,819.49	89.WARREN	51,794.00	380,899.63
41.HICKMAN	20,524.00	185,415.91	90.WASHINGTON	168,700.62	1,748,308.33
42.HOUSTON	4,378.00	54,185.60	91.WAYNE	11,543.15	115,038.34
43.HUMPHREYS	17,145.00	196,001.51	92.WEAKLEY	29,873.00	337,137.71
44.JACKSON	11,283.54	94,743.17	93.WHITE	20,278.00	228,858.78
45.JEFFERSON	54,714.08	557,450.31	94.WILLIAMSON	715,002.96	8,340,868.06
46.JOHNSON	19,134.00	149,392.44	95.WILSON	242,222.70	2,462,047.21
47.KNOX	807,020.97	7,682,172.63	96.OUT OF STATE	641,708.08	4,675,410.53
48.LAKE	7,704.54	28,772.06			
49.LAUDERDALE	15,606.30	117,535.09	TOTALS	10,513,203.06	101,215,176.24

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Apr - 11	Jul 10 - Apr 11	COUNTIES	Apr - 11	Jul 10 - Apr 11
1.ANDERSON	5,761,016.91	54,732,018.95	50.LAWRENCE	2,055,923.54	19,362,416.41
2.BEDFORD	2,575,049.44	22,614,456.25	51.LEWIS	451,114.83	4,490,184.60
3.BENTON	782,436.61	7,532,241.95	52.LINCOLN	1,580,448.31	15,781,283.27
4.BLEDSOE	210,423.01	1,986,346.03	53.LOUDON	2,941,740.56	28,452,509.02
5.BLOUNT	8,741,581.53	83,631,114.81	54.MCMINN	3,054,675.57	27,969,142.82
6.BRADLEY	6,443,826.36	59,743,489.84	55.MCNAIRY	926,212.63	8,827,408.42
7.CAMPBELL	1,652,728.19	16,281,324.90	56.MACON	914,698.48	8,523,971.25
8.CANNON	291,003.03	2,695,786.45	57.MADISON	10,582,282.26	101,610,321.61
9.CARROLL	1,008,983.98	9,106,755.31	58.MARION	1,651,299.98	15,613,787.87
10.CARTER	2,124,847.80	21,232,042.62	59.MARSHALL	1,388,082.62	13,399,401.46
11.CHEATHAM	1,246,429.29	11,515,901.97	60.MAURY	5,322,926.21	50,225,376.94
12.CHESTER	548,623.13	5,409,026.64	61.MEIGS	409,608.83	4,264,781.53
13.CLAIBORNE	897,892.22	8,700,282.52	62.MONROE	2,050,524.88	19,484,547.60
14.CLAY	194,282.06	2,121,579.37	63.MONTGOMERY	12,613,777.35	117,202,193.06
15.COCKE	1,578,941.20	16,643,001.42	64.MOORE	125,014.77	1,279,886.71
16.COFFEE	4,157,774.53	41,075,200.93	65.MORGAN	265,532.77	3,148,169.26
17.CROCKETT	312,162.41	2,861,222.01	66.OBION	2,155,281.69	20,424,743.91
18.CUMBERLAND	3,509,589.25	34,084,907.77	67.OVERTON	735,675.04	6,777,357.72
19.DAVIDSON	73,438,332.58	685,409,818.91	68.PERRY	204,800.38	1,980,596.10
20.DECATUR	506,057.53	4,572,492.62	69.PICKETT	133,386.55	1,691,743.12
21.DEKALB	887,003.21	7,862,766.91	70.POLK	370,201.45	4,029,452.57
22.DICKSON	3,513,840.82	33,301,684.25	71.PUTNAM	6,744,951.79	64,675,164.18
23.DYER	2,534,525.21	23,557,957.00	72.RHEA	1,368,233.32	12,964,877.50
24.FAYETTE	1,173,166.72	11,195,206.30	73.ROANE	3,762,046.45	39,441,703.29
25.FENTRESS	634,235.48	6,419,999.67	74.ROBERTSON	3,218,492.75	30,744,790.92
26.FRANKLIN	1,754,323.20	16,909,585.49	75.RUTHERFORD	20,405,328.51	190,570,253.60
27.GIBSON	2,286,974.71	22,040,897.64	76.SCOTT	837,609.80	8,272,287.06
28.GILES	1,578,086.14	14,510,923.39	77.SEQUATCHIE	494,299.75	4,756,891.03
29.GRAINGER	400,617.45	3,724,476.33	78.SEVIER	13,576,706.52	149,424,600.44
30.GREENE	3,438,161.21	32,313,029.64	79.SHELBY	73,382,524.35	693,066,932.81
31.GRUNDY	292,697.51	2,941,410.68	80.SMITH	759,485.76	7,565,592.99
32.HAMBLÉN	5,009,720.93	47,593,234.20	81.STEWART	336,297.77	3,218,874.74
33.HAMILTON	30,989,130.43	293,839,657.56	82.SULLIVAN	12,643,458.42	119,708,997.49
34.HANCOCK	110,249.09	1,030,031.73	83.SUMNER	8,596,151.81	80,947,123.96
35.HARDEMAN	887,061.97	8,044,746.80	84.TIPTON	2,021,855.47	18,904,233.15
36.HARDIN	1,924,901.20	18,162,763.75	85.TROUSDALE	183,861.35	1,891,885.15
37.HAWKINS	1,674,670.93	16,203,539.64	86.UNICOI	659,491.45	6,609,770.60
38.HAYWOOD	762,008.62	7,415,677.77	87.UNION	400,632.74	3,892,876.47
39.HENDERSON	1,491,503.46	14,195,039.34	88.VAN BUREN	97,024.87	954,425.73
40.HENRY	2,181,013.61	20,900,881.28	89.WARREN	1,971,271.45	18,848,128.38
41.HICKMAN	561,272.54	5,740,066.01	90.WASHINGTON	11,046,976.92	105,502,440.45
42.HOUSTON	198,850.74	1,928,505.85	91.WAYNE	420,508.66	3,696,028.50
43.HUMPHREYS	958,757.73	8,091,604.04	92.WEAKLEY	1,333,802.90	12,646,275.48
44.JACKSON	168,315.35	1,597,699.69	93.WHITE	1,136,878.49	10,548,124.44
45.JEFFERSON	2,337,188.79	20,248,090.81	94.WILLIAMSON	20,339,797.15	192,772,573.90
46.JOHNSON	503,316.17	4,971,238.12	95.WILSON	8,128,761.69	77,103,244.20
47.KNOX	43,672,403.28	426,173,309.70	96.OUT OF STATE	95,420,654.91	848,079,400.18
48.LAKE	149,136.95	1,394,239.16			
49.LAUDERDALE	804,648.30	7,590,259.39			
			TOTALS	568,080,076.56	5,353,194,305.30

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Apr - 11	Jul 10 - Apr 11	COUNTIES	Apr - 11	Jul 10 - Apr 11
1.ANDERSON	1,824,162.92	17,886,542.48	50.LAWRENCE	693,792.16	6,639,326.99
2.BEDFORD	836,300.87	7,213,282.47	51.LEWIS	153,361.27	1,553,654.23
3.BENTON	265,737.60	2,646,632.73	52.LINCOLN	457,742.73	4,675,840.70
4.BLED SOE	62,103.61	573,065.52	53.LOUDON	660,986.57	6,395,843.49
5.BLOUNT	2,358,771.11	22,341,195.63	54.MCMINN	751,448.70	6,837,877.14
6.BRADLEY	2,102,707.07	19,725,336.11	55.MCNAIRY	252,630.36	2,481,626.65
7.CAMPBELL	494,817.87	4,947,041.96	56.MACON	256,675.28	2,427,885.27
8.CANNON	69,385.26	632,897.23	57.MADISON	3,541,302.13	34,387,097.67
9.CARROLL	349,168.99	3,225,796.44	58.MARION	563,563.56	5,357,399.49
10.CARTER	750,785.46	7,505,786.07	59.MARSHALL	393,184.20	3,712,791.78
11.CHEATHAM	433,263.55	4,109,447.12	60.MAURY	1,478,245.15	14,077,457.97
12.CHESTER	161,287.28	1,586,781.67	61.MEIGS	60,866.13	567,331.95
13.CLAIBORNE	260,140.08	2,588,730.44	62.MONROE	568,394.43	5,491,535.35
14.CLAY	70,226.20	738,413.99	63.MONTGOMERY	3,839,334.47	35,752,246.76
15.COCKE	557,391.55	5,929,980.88	64.MOORE	42,647.94	421,875.55
16.COFFEE	1,335,776.78	13,103,138.83	65.MORGAN	88,192.88	1,068,498.08
17.CROCKETT	116,803.90	1,042,451.76	66.OBION	649,661.59	6,304,190.56
18.CUMBERLAND	1,181,634.52	11,737,321.46	67.OVERTON	219,710.89	2,125,655.06
19.DAVIDSON	19,794,412.63	191,280,569.93	68.PERRY	66,086.52	657,299.12
20.DECATUR	158,776.73	1,472,927.16	69.PICKETT	47,800.38	595,812.74
21.DEKALB	246,243.84	2,464,376.57	70.POLK	117,320.74	1,291,497.09
22.DICKSON	1,140,674.30	11,246,086.74	71.PUTNAM	2,242,852.07	22,079,884.60
23.DYER	829,582.45	7,881,450.44	72.RHEA	502,905.47	4,758,037.46
24.FAYETTE	349,715.23	3,324,039.54	73.ROANE	1,113,435.18	11,937,760.18
25.FENTRESS	213,124.42	2,169,856.97	74.ROBERTSON	1,129,964.42	11,120,251.41
26.FRANKLIN	481,358.81	4,758,339.45	75.RUTHERFORD	6,767,408.70	63,825,211.89
27.GIBSON	742,398.41	7,097,781.83	76.SCOTT	248,949.85	2,432,474.08
28.GILES	528,067.64	4,878,484.70	77.SEQUATCHIE	151,481.10	1,472,887.93
29.GRAINGER	137,077.10	1,274,087.73	78.SEVIER	5,043,348.66	55,786,877.72
30.GREENE	1,178,145.80	11,294,526.96	79.SHELBY	20,417,104.46	192,309,530.43
31.GRUNDY	89,796.52	904,878.64	80.SMITH	251,890.04	2,550,971.15
32.HAMBLÉN	1,563,176.91	15,306,261.18	81.STEWART	108,717.24	1,047,532.04
33.HAMILTON	8,544,334.19	82,752,803.19	82.SULLIVAN	3,530,764.25	34,080,459.00
34.HANCOCK	27,309.76	269,962.56	83.SUMNER	2,457,339.58	23,342,125.02
35.HARDEMAN	287,449.78	2,735,088.99	84.TIPTON	638,005.01	6,050,578.30
36.HARDIN	554,280.71	5,280,716.35	85.TROUSDALE	56,731.23	563,962.72
37.HAWKINS	599,139.96	5,783,786.69	86.UNICOI	219,095.80	2,239,644.42
38.HAYWOOD	218,431.14	2,108,673.79	87.UNION	122,091.21	1,196,703.57
39.HENDERSON	495,130.14	4,716,233.81	88.VAN BUREN	38,545.66	368,086.46
40.HENRY	584,001.26	5,600,304.45	89.WARREN	696,407.86	6,620,308.73
41.HICKMAN	180,705.08	1,792,861.82	90.WASHINGTON	3,322,802.17	32,212,300.72
42.HOUSTON	72,685.82	716,646.66	91.WAYNE	141,705.69	1,317,830.84
43.HUMPHREYS	332,773.91	2,817,626.83	92.WEAKLEY	441,825.26	4,262,354.36
44.JACKSON	61,832.98	577,491.52	93.WHITE	303,510.13	2,861,636.37
45.JEFFERSON	834,240.36	7,166,182.30	94.WILLIAMSON	5,614,312.33	53,967,254.85
46.JOHNSON	91,648.16	923,213.19	95.WILSON	2,331,974.03	22,577,751.68
47.KNOX	12,095,629.77	119,350,893.06	96.OUT OF STATE	27,330,803.85	241,283,948.14
48.LAKE	58,973.19	543,477.16			
49.LAUDERDALE	283,096.34	2,670,249.18	TOTALS	166,131,597.29	1,583,782,829.89

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

Page # 15

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	21,826,979	3.93%	189,004,034	3.61%
Paint, Glass and Wallpaper Stores	776,752	0.14%	7,254,081	0.14%
Hardware Stores	4,321,016	0.78%	38,134,574	0.73%
Retail Nurseries & Garden Stores	2,322,219	0.42%	16,431,504	0.31%
Mobile Home Dealers	351,428	0.06%	3,459,975	0.07%
SUBTOTAL	29,598,393	5.33%	254,284,168	4.86%
GENERAL MERCHANDISE				
Department Stores	48,456,972	8.73%	506,483,630	9.67%
Variety Stores	4,009,389	0.72%	41,324,806	0.79%
Miscellaneous General Merchandise	14,389,094	2.59%	139,859,274	2.67%
SUBTOTAL	66,855,455	12.05%	687,667,710	13.13%
FOOD STORES				
Grocery Stores	38,882,043	7.01%	406,557,074	7.76%
Meat & Fish Markets	112,102	0.02%	1,463,446	0.03%
Fruit & Vegetable	145,239	0.03%	1,635,306	0.03%
Candy, Nut & Confectionery	101,020	0.02%	1,225,717	0.02%
Dairy Products Stores	17,016	0.00%	185,275	0.00%
Retail Bakeries	495,442	0.09%	4,718,379	0.09%
Miscellaneous Food Stores	1,652,419	0.30%	15,273,201	0.29%
SUBTOTAL	41,405,279	7.46%	431,058,399	8.23%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	37,061,007	6.68%	335,021,783	6.40%
Motor Vehicle Dealers, Used Car	12,488,593	2.25%	105,981,959	2.02%
Auto & Home Supply Stores	9,768,782	1.76%	78,686,465	1.50%
Gasoline Service Stations	6,983,049	1.26%	68,038,101	1.30%
Boat Dealers	381,084	0.07%	2,810,322	0.05%
Recreational Vehicle Dealers	382,612	0.07%	3,143,747	0.06%
Motorcycle Dealers	1,176,086	0.21%	8,467,539	0.16%
Automotive, N.E.C	2,781,713	0.50%	23,490,070	0.45%
SUBTOTAL	71,022,925	12.80%	625,639,987	11.95%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	827,775	0.15%	7,760,895	0.15%
Women's Clothing	3,933,036	0.71%	30,058,711	0.57%
Women's Accessory & Specialty	1,244,959	0.22%	11,143,914	0.21%
Children's & Infants' Wear Stores	1,074,073	0.19%	8,808,212	0.17%
Family Clothing Stores	6,703,876	1.21%	61,573,944	1.18%
Shoe Stores	2,417,785	0.44%	21,657,425	0.41%
Miscellaneous Apparel & Accessory	2,458,360	0.44%	22,639,354	0.43%
SUBTOTAL	18,659,865	3.36%	163,642,455	3.12%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,953,379	1.07%	50,128,829	0.96%
Home Furnishings	2,989,788	0.54%	29,581,823	0.56%
Household Appliance Stores	1,044,405	0.19%	11,405,280	0.22%
Radio, Television & Musical Instrument	10,185,693	1.84%	89,442,864	1.71%
SUBTOTAL	20,173,264	3.64%	180,558,796	3.45%
EATING & DRINKING PLACES				
Eating Places	53,855,853	9.70%	497,434,783	9.50%
Drinking Places	1,233,833	0.22%	11,351,092	0.22%
SUBTOTAL	55,089,685	9.93%	508,785,875	9.72%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

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CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,310,145	0.96%	53,323,552	1.02%
Liquor Stores	3,757,160	0.68%	39,069,032	0.75%
Used Merchandise etc.	1,329,809	0.24%	12,451,106	0.24%
Sporting Goods & Bicycle Shops	4,319,028	0.78%	38,231,752	0.73%
Book Stores	1,285,012	0.23%	14,363,050	0.27%
Stationery Stores	1,952,653	0.35%	17,716,930	0.34%
Jewelry Stores	1,437,363	0.26%	17,876,079	0.34%
Hobby, Toy & Game	1,255,365	0.23%	15,655,924	0.30%
Camera & Photographic Supply	147,369	0.03%	1,680,347	0.03%
Gift, Novelty & Souvenir	2,083,291	0.38%	23,119,994	0.44%
Luggage & Leather Goods	140,675	0.03%	1,397,987	0.03%
Sewing, Needlework & Piece Goods	393,592	0.07%	3,712,798	0.07%
Catalogue & Mail Order Houses	2,886,290	0.52%	27,172,005	0.52%
Automatic Merchandising Machines	2,688,568	0.48%	12,403,409	0.24%
Direct Selling Establishments	2,750,192	0.50%	23,892,121	0.46%
Fuel Dealers	1,160,648	0.21%	9,924,393	0.19%
Florists	469,254	0.08%	4,874,662	0.09%
Tobacco Stores and Stands	1,414,465	0.25%	14,146,984	0.27%
News Dealers & Newsstands	72,631	0.01%	689,515	0.01%
Optical Goods Stores	132,572	0.02%	1,175,263	0.02%
Miscellaneous Retail, N.E.C.	17,714,607	3.19%	151,658,285	2.90%
SUBTOTAL	52,700,686	9.50%	484,535,188	9.25%
TOTAL RETAIL	355,505,553	64.06%	3,336,172,579	63.71%
SERVICES				
HOTELS & LODGING PLACES	12,082,399	2.18%	117,117,212	2.24%
PERSONAL SERVICES	4,345,968	0.78%	38,842,944	0.74%
BUSINESS SERVICES	21,399,340	3.86%	197,555,887	3.77%
AUTO REPAIR, SERVICES & PARKING	14,348,205	2.59%	133,249,862	2.54%
MISCELLANEOUS REPAIR SERVICES	2,284,376	0.41%	19,284,847	0.37%
MOTION PICTURES	1,819,752	0.33%	15,538,978	0.30%
AMUSEMENT SERVICES	4,656,547	0.84%	49,143,580	0.94%
HEALTH SERVICES	1,326,784	0.24%	11,433,168	0.22%
OTHER SERVICES	2,590,435	0.47%	34,399,279	0.66%
TOTAL SERVICES	64,853,806	11.69%	616,565,757	11.77%
AGRICULTURE, FORESTRY, FISHING	694,372	0.13%	5,943,826	0.11%
MINING	625,474	0.11%	4,831,649	0.09%
CONSTRUCTION	3,534,642	0.64%	39,930,494	0.76%
MANUFACTURING	20,758,402	3.74%	199,500,927	3.81%
TRANSPORTATION	4,180,086	0.75%	30,779,568	0.59%
COMMUNICATIONS	36,896,088	6.65%	359,685,798	6.87%
ELECTRIC, GAS & SANITARY SERVICES	18,776,463	3.38%	201,824,509	3.85%
WHOLESALE TRADE	35,869,326	6.46%	329,335,985	6.29%
FINANCE, INSURANCE, REAL ESTATE	1,137,633	0.20%	12,238,968	0.23%
TOTAL NON-RETAIL, NON SERVICES	122,472,487	22.07%	1,184,071,724	22.61%
COUNTY CLERK	11,882,659	2.14%	99,270,769	1.90%
CONSUMER USE TAX	274,538	0.05%	3,164,661	0.06%
FLOOD RELIEF TAX REBATE	-37,480	-0.01%	-2,555,877	-0.05%
GRAND TOTAL	554,951,563	100.00%	5,236,689,613	100.00%