



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

March 2011



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TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 10 - March 11

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CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	288,764,931.41	343,639,924.64	234,338,594.05	54,874,993.23	19.00%	(109,301,330.59)	-31.81%
Excise	457,250,181.16	476,134,602.51	613,737,914.37	18,884,421.35	4.13%	137,603,311.86	28.90%
Income	34,425,182.85	27,047,573.64	31,798,265.04	(7,377,609.21)	-21.43%	4,750,691.40	17.56%
Inheritance, Gift & Estate	68,825,887.27	58,490,231.56	84,587,500.26	(10,335,655.71)	-15.02%	26,097,268.70	44.62%
Gasoline	440,768,853.81	447,874,834.17	460,573,653.66	7,105,980.36	1.61%	12,698,819.49	2.84%
Petroleum Special Tax	45,684,583.45	45,818,004.91	46,985,013.49	133,421.46	0.29%	1,167,008.58	2.55%
Tobacco	225,593,391.29	217,070,696.22	216,300,167.17	(8,522,695.07)	-3.78%	(770,529.05)	-0.35%
Beer	13,535,557.31	12,505,054.40	13,961,525.98	(1,030,502.91)	-7.61%	1,456,471.58	11.65%
Motor Vehicle Registration	174,031,318.08	170,020,308.25	176,481,167.71	(4,011,009.83)	-2.30%	6,460,859.46	3.80%
Motor Vehicle Title	7,694,533.28	7,669,888.82	8,086,132.69	(24,644.46)	-0.32%	416,243.87	5.43%
Mixed Drinks	40,330,020.08	41,162,608.00	41,710,001.25	832,587.92	2.06%	547,393.25	1.33%
Business	19,382,181.52	29,512,505.46	58,463,223.66	10,130,323.94	52.27%	28,950,718.20	98.10%
Privilege	150,985,840.38	138,825,215.03	138,565,338.66	(12,160,625.35)	-8.05%	(259,876.37)	-0.19%
Gross Receipts	24,872,720.19	26,451,603.79	27,531,424.45	1,578,883.60	6.35%	1,079,820.66	4.08%
TVA - In Lieu	209,052,789.23	235,931,214.30	243,244,367.62	26,878,425.07	12.86%	7,313,153.32	3.10%
Alcoholic Beverage	33,139,707.53	34,168,815.03	35,517,949.00	1,029,107.50	3.11%	1,349,133.97	3.95%
Sales and Use	4,864,780,678.31	4,573,745,985.37	4,785,114,228.74	(291,034,692.94)	-5.98%	211,368,243.37	4.62%
Motor Vehicle Fuel	116,482,871.47	112,389,619.72	117,772,596.63	(4,093,251.75)	-3.51%	5,382,976.91	4.79%
Coal Severance	341,460.76	684,653.80	655,743.84	343,193.04	100.51%	(28,909.96)	-4.22%
Gas & Oil Severance	1,525,595.12	1,003,863.69	1,144,070.72	(521,731.43)	-34.20%	140,207.03	13.97%
Coin Amusement	203,703.55	177,172.03	143,314.24	(26,531.52)	-13.02%	(33,857.79)	-19.11%
Unauthorized Substance	1,103,488.68	(1,756,352.77)	(478,715.37)	(2,859,841.45)	-259.16%	1,277,637.40	72.74%
TOTAL	7,218,775,476.73	6,998,568,022.57	7,336,233,477.86	(220,207,454.16)	-3.05%	337,665,455.29	4.82%
Local Government							
Local Sales Tax	1,412,956,110.63	1,360,415,144.65	1,417,651,232.60	(52,540,965.98)	-3.72%	57,236,087.95	4.21%
Mineral Tax	3,864,988.01	3,263,224.41	3,457,768.05	(601,763.60)	-15.57%	194,543.64	5.96%
Local Business Tax	0.00	18,538,413.13	71,257,160.26	18,538,413.13	N/A	52,718,747.13	284.38%
Local Business Tax Fees	0.00	1,804,191.21	8,142,030.98	1,804,191.21	N/A	6,337,839.77	351.28%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	49,411,419.13	39,778,322.11		
TOTAL	49,411,419.13	39,778,322.11	(9,633,097.02)	-19.50%
EXCISE				
11501-11503 Tax	81,573,173.49	84,215,813.31		
TOTAL	81,573,173.49	84,215,813.31	2,642,639.82	3.24%
INCOME				
10601 Pre-Income Tax	(127,167.70)	(8,006.09)		
10602 6% Tax	13,209,822.15	13,394,190.29		
10603 Penalties & Interest	85,553.42	217,745.97		
TOTAL	13,168,207.87	13,603,930.17	435,722.30	3.31%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	4,373,926.16	4,133,845.76		
11602 Gift Tax Class A	900,210.26	721,469.12		
11603 Estate Tax	0.00	17,412.36		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	139,637.93	90,900.95		
11606 Pre-Gift Tax	(22,226.17)	22,679.53		
11607 Prepaid Inheritance	3,002,663.17	11,890,671.00		
TOTAL	8,394,211.35	16,876,978.72	8,482,767.37	101.05%
GASOLINE				
10201 Tax	41,135,503.63	40,784,605.63		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	0.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	2,413.43	11,853.42		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	41,137,917.06	40,796,459.05	(341,458.01)	-0.83%
PETROLEUM SPECIAL TAX				
10401 Tax	3,182,633.78	3,117,255.64		
10402 Penalties & Interest	371.53	1,389.15		
10403 Environment Assurance Fee	1,238,849.02	1,212,484.14		
TOTAL	4,421,854.33	4,331,128.93	(90,725.40)	-2.05%
TOBACCO				
11801 Cigarette Stamps	24,639,690.00	23,316,144.55		
11802 Cigar & Other Tobacco Products	1,011,927.29	987,714.26		
11803 Fair Trade Info	20,176.26	19,133.51		
11804 Licenses-Retail Dealer	(120.00)	200.00		
11805 Licenses-Other	261.83	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	64,010.06	501,470.76		
TOTAL	25,735,945.44	24,824,663.08	(911,282.36)	-3.54%
BEER				
10901 Beer Barrellage	1,208,654.91	1,297,580.86		
10902 Certificate of Registration	0.00	80.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	2,415.19	(4,215.68)		
10906 Wholesale Beer	23,673.54	52,001.94		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	33.16	37.54		
TOTAL	1,234,776.80	1,345,484.66	110,707.86	8.97%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,070,586.84	17,658,489.77		
10502 Drive-Out Tags	434,489.00	465,642.50		
10503 Temp. Operators Permits	12,045.50	11,300.00		
10504 Fines	25,557.07	42,054.96		
10505 Miscellaneous	33,708.57	16,918.52		
10506 International Registration	7,583,582.53	9,599,471.16		
10507 Personalized Registration	23,094.00	26,172.00		
10508 Handicapped Registration	11,763.50	9,090.00		
10509 Over Weight Truck Fines	95,390.35	67,408.90		
10510 Inquiry Information Fees	2,276.13	2,245.10		
10511 Fleet Registration	245,357.66	583,927.13		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	194,450.83	246,140.29		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	24,732,301.98	28,728,860.33	3,996,558.35	16.16%
MOTOR VEHICLE TITLE				
TOTAL	1,042,715.34	1,198,852.20		
			156,136.86	14.97%
MIXED DRINK				
11101 Tax	4,574,375.06	4,898,880.81		
11102 Licenses	0.00	0.00		
TOTAL	4,574,375.06	4,898,880.81	324,505.75	7.09%
BUSINESS				
12001 Counties Tax	45,665.06	(1,643.30)		
12002 Cities Tax	2,944.55	(1,339.65)		
12003 State Tax	168,045.33	(11,999.92)		
12004 County Delinquent	94,054.00	64,576.17		
12005 City Delinquent	68,686.52	56,566.01		
12006-12009-Class 1-4	6,910,427.81	4,528,706.95		
12010 Class 5 Industrial Loan & Thrift	212,388.68	100,112.64		
12011 Transient Vendor, Flea Mkt & Other	0.00	41,004.71		
12012 Audit P & I	30,440.41	140,055.85		
12013 Voluntary Disclosure State	82,382.19	61,908.57		
TOTAL	7,615,034.55	4,977,948.03	(2,637,086.52)	-34.63%
PRIVILEGE				
10701 Realty Transfer	4,303,614.99	4,166,291.61		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	0.00	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	154,960.06	455,671.78		
10707 Penalties	(7,310.53)	43,220.21		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	56,216.53	58,254.74		
10710 Tire Tax	19,760.14	50,492.82		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	119,821.26	252,012.12		
10714 Used Oil	710.70	2,301.91		
10715 Auto Rental Surcharge	167.00	712.44		
10716 Realty Mortgage	2,376,053.10	2,651,473.74		
10717 UCC	468,907.61	434,557.60		
10718 Attorneys Administrative Fee	190,783.75	430,282.06		
10719 Forfeiture of Bonds	14,008.98	91,209.76		
10720 Sex Offenders	22,148.38	66,615.90		
10721 Domestic Violence	96.38	1,911.58		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	30,357.73	83,045.89		
10727 Aggravated Assault	8,106.00	14,665.46		
10728 Marriage License Increase 2002	151,252.34	166,254.26		
10729 Drug Violation Cases	12,431.08	26,814.99		
10730 Sexual Assault	4,744.45	7,054.68		
10731 Drug Violation -No Treatment	172,187.46	330,164.92		
10732 Driving While Impaired	44,963.52	(850,093.96)		
10733 Municipal Training Education	34,118.09	86,755.58		
10734 Blood Alcohol	118,352.68	309,231.68		
10735 Litigation	2,072,237.30	1,868,569.74		
10736 Alcohol Drug Treatment Fee	127,812.16	264,893.24		
10737 Drag Racing Fine	(702.98)	5,913.62		
10738 Drug Testing Fee	87,694.22	284,717.59		
10739 Victim Notification Fund	17,225.32	(29,080.44)		
10740 Professional Athletes	0.00	2,925.80		
10741 Ignition Interlock Device	0.00	41,167.87		
10742 Cash Bond Forfeiture	0.00	14,843.84		
TOTAL	10,600,717.72	11,332,853.03	732,135.31	6.91%

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	(114,257.72)	(23,931.65)		
10802 Gas, Water, Power & Light	630.06	(324,697.70)		
10803 Mixing Bars, Clubs, etc.	7,824.35	12,701.34		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	12.80		
10810 Bottlers	(6,904.53)	20,439.09		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	(112,707.84)	(315,476.12)	(202,768.28)	-179.91%
TVA IN LIEU	26,498,171.60	26,095,313.17		
TOTAL	26,498,171.60	26,095,313.17	(402,858.43)	-1.52%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,545,082.81	2,679,651.57		
11002 Wine Tax	856,275.94	879,865.79		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	4,670.64	3,338.19		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	16,396.84	17,958.59		
11014 Common Spirit Tax	415.10	1,202.29		
11015 Common Spirit Wine Tax	176.21	182.27		
11016 Distiller's Tax	242.94	15.00		
11017 Enforcement Tax	39,302.74	35,038.90		
11018 Wine Enforcement Tax	45,759.21	42,334.96		
TOTAL	3,508,322.43	3,659,587.56	151,265.13	4.31%
COIN AMUSEMENT				
11901 Coin Tax	1,280.00	1,080.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	2,250.00	1,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	3,530.00	2,330.00	(1,200.00)	-33.99%
SALES - 10101 Sales	361,681,768.70	389,422,259.55		
10102 State Cable TV	2,422,996.39	3,916,671.93		
10103 State Interstate Telecomm Sales	1,097,854.32	1,008,508.54		
10104 State Sales 1% Increase 2002	59,482,615.99	64,072,240.12		
10105 State Sales Single Article	3,096,981.64	3,743,856.88		
10106 State Sales 5.5% Food	35,371,417.59	37,903,657.72		
TOTAL	463,153,634.63	500,067,194.74	36,913,560.11	7.97%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	9,669,037.11	8,906,229.57		
10302 Regular L. P.	0.00	633.09		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	(167.00)		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	2,052.92	8,917.53		
10308 Dyed Fuel	0.00	0.00		
TOTAL	9,671,090.03	8,915,613.19	(755,476.84)	-7.81%
Coal Severance				
11201-11202 Tax	80,949.96	58,203.00		
TOTAL	80,949.96	58,203.00	(22,746.96)	-28.10%
Gas & Oil Severance				
11301-11302 Tax	121,824.51	114,041.18		
TOTAL	121,824.51	114,041.18	(7,783.33)	-6.39%
Unauthorized Substance				
14801 Marijuana	(35,481.38)	(45,169.82)		
14802 Cocaine	0.00	(3,135.00)		
14803 Other Drugs	(12,531.77)	0.00		
14804 Alcohol	0.00	(1,586.57)		
14805 Penalty & Interest	(5,114.17)	(4,906.56)		
14806 Stamps	0.00	0.00		
TOTAL	(53,127.32)	(54,797.95)	(1,670.63)	-3.14%
GRAND TOTAL	776,514,338.12	815,452,183.20	38,937,845.08	5.01%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	343,639,924.64	234,338,594.05		
TOTAL	343,639,924.64	234,338,594.05	(109,301,330.59)	-31.81%
EXCISE				
11501-11503 Tax	476,134,602.51	613,737,914.37		
TOTAL	476,134,602.51	613,737,914.37	137,603,311.86	28.90%
INCOME				
10601 Pre-Income Tax	(62,702,470.88)	(55,426,739.70)		
10602 6% Tax	87,740,409.17	85,177,565.58		
10603 Penalties & Interest	2,009,635.35	2,047,439.16		
TOTAL	27,047,573.64	31,798,265.04	4,750,691.40	17.56%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	57,176,870.80	67,796,090.64		
11602 Gift Tax Class A	4,055,262.96	3,813,829.87		
11603 Estate Tax	(1,766,856.59)	67,244.81		
11604 Generation Skip	5.01	4.65		
11605 Gift Tax Class B	702,574.21	537,905.90		
11606 Pre-Gift Tax	(1,809,023.40)	(2,229,103.91)		
11607 Prepaid Inheritance	131,398.57	14,601,528.30		
TOTAL	58,490,231.56	84,587,500.26	26,097,268.70	44.62%
GASOLINE				
10201 Tax	447,711,228.54	460,403,147.86		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	70,500.00	57,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	92,805.63	113,305.80		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	300.00	200.00		
TOTAL	447,874,834.17	460,573,653.66	12,698,819.49	2.84%
PETROLEUM SPECIAL TAX				
10401 Tax	32,976,850.57	33,817,007.42		
10402 Penalties & Interest	12,516.08	12,554.98		
10403 Environment Assurance Fee	12,828,638.26	13,155,451.09		
TOTAL	45,818,004.91	46,985,013.49	1,167,008.58	2.55%
TOBACCO				
11801 Cigarette Stamps	207,882,388.14	205,601,755.61		
11802 Cigar & Other Tobacco Products	9,088,425.86	9,921,826.42		
11803 Fair Trade Info	171,087.86	170,288.96		
11804 Licenses-Retail Dealer	13,070.99	3,227.50		
11805 Licenses-Other	361.83	572.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(84,638.46)	602,496.18		
TOTAL	217,070,696.22	216,300,167.17	(770,529.05)	-0.35%
BEER				
10901 Beer Barrellage	12,049,974.14	13,471,916.43		
10902 Certificate of Registration	5,450.00	6,195.99		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	7,620.07	(1,507.93)		
10906 Wholesale Beer	441,436.38	484,080.64		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	573.81	840.85		
TOTAL	12,505,054.40	13,961,525.98	1,456,471.58	11.65%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	120,433,220.37	122,148,437.53		
10502 Drive-Out Tags	2,955,101.50	3,174,252.00		
10503 Temp. Operators Permits	66,356.50	76,551.50		
10504 Fines	184,847.97	200,610.54		
10505 Miscellaneous	161,351.98	146,745.05		
10506 International Registration	43,639,194.36	48,215,833.78		
10507 Personalized Registration	249,916.50	170,873.50		
10508 Handicapped Registration	80,438.81	75,080.40		
10509 Over Weight Truck Fines	811,799.67	530,585.85		
10510 Inquiry Information Fees	18,169.23	15,680.53		
10511 Fleet Registration	300,957.66	492,941.17		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,118,953.70	1,233,575.86		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	170,020,308.25	176,481,167.71	6,460,859.46	3.80%
MOTOR VEHICLE TITLE	7,669,888.82	8,086,132.69		
TOTAL	7,669,888.82	8,086,132.69	416,243.87	5.43%
MIXED DRINK				
11101 Tax	41,162,608.00	41,710,001.25		
11102 Licenses	0.00	0.00		
TOTAL	41,162,608.00	41,710,001.25	547,393.25	1.33%
BUSINESS				
12001 Counties Tax	1,573,461.84	33,476.24		
12002 Cities Tax	218,466.89	365,403.79		
12003 State Tax	8,514,905.37	508,160.55		
12004 County Delinquent	2,322,087.10	1,025,192.82		
12005 City Delinquent	2,046,905.30	917,936.37		
12006-12009- Class 1-4	13,644,534.05	52,200,781.79		
12010 Class 5 Industrial Loan & Thrift	870,756.06	895,121.94		
12011 Transient Vendor, Flea Mkt & Other	0.00	473,137.75		
12012 Audit P & I	30,440.41	1,160,382.68		
12013 Voluntary Disclosure State	290,948.44	883,629.73		
TOTAL	29,512,505.46	58,463,223.66	28,950,718.20	98.10%
PRIVILEGE				
10701 Realty Transfer	60,152,994.00	54,770,821.53		
10702 Co. Officials Retirement Fees	30.00	21.00		
10703 Civil or City Court	(0.12)	(912.39)		
10704 Criminal Cases	0.01	7,410.04		
10705 Education	0.00	(10,989.12)		
10706 Criminal Injuries Comp	2,236,224.01	2,206,200.24		
10707 Penalties	172,879.77	282,409.42		
10708 Attorneys Reimbursement	0.00	(2,253.88)		
10709 Marriage License	588,926.85	603,600.05		
10710 Tire Tax	4,382,600.78	4,495,579.15		
10711 General Sessions Tax	0.00	(185.94)		
10712 Gen. Sess. Judges Retirement	0.00	0.07		
10713 Professional Tax	6,161,522.58	8,255,716.24		
10714 Used Oil	732,531.92	739,459.68		
10715 Auto Rental Surcharge	6,683,156.79	6,905,137.02		
10716 Realty Mortgage	29,907,353.93	31,899,271.49		
10717 UCC	3,527,076.71	4,031,880.15		
10718 Attorneys Administrative Fee	1,081,277.79	1,321,793.43		
10719 Forfeiture of Bonds	502,007.72	356,135.40		
10720 Sex Offenders	101,462.89	134,780.28		
10721 Domestic Violence	5,203.39	9,639.72		
10722 Civil/Legal Rep. Indigents	0.00	1,700.41		
10723 Fingerprinting	0.00	11,671.34		
10724 Public Defender	(0.09)	1,335.70		
10725 1992 Increase	(0.03)	664.15		
10726 Bail Bond Fee	1,168,304.27	1,197,976.29		
10727 Aggravated Assault	35,374.21	40,706.07		
10728 Marriage License Increase 2002	1,341,755.83	1,400,177.83		
10729 Drug Violation Cases	102,510.59	88,575.67		
10730 Sexual Assault	26,707.68	17,345.34		
10731 Drug Violation -No Treatment	1,089,810.68	1,043,546.46		
10732 Driving While Impaired	234,544.24	0.00		
10733 Municipal Training Education	255,201.90	318,581.97		
10734 Blood Alcohol	751,686.44	958,340.21		
10735 Litigation	16,225,027.03	14,803,776.36		
10736 Alcohol Drug Treatment Fee	715,494.56	781,791.03		
10737 Drag Racing Fine	4,825.35	9,161.55		
10738 Drug Testing Fee	465,187.45	799,513.03		
10739 Victim Notification Fund	173,535.90	145,597.69		
10740 Professional Athletes	0.00	765,440.80		
10741 Ignition Interlock Device	0.00	111,876.35		
10742 Cash Bond Forfeiture	0.00	62,046.83		
TOTAL	138,825,215.03	138,565,338.66	(259,876.37)	-0.19%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2010 - March 2011

PAGE # 8

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,496,040.24	12,825,492.50		
10802 Gas, Water, Power & Light	10,319,435.08	10,970,234.98		
10803 Mixing Bars, Clubs, etc.	71,573.24	103,965.01		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	14,649.65	13,360.78		
10810 Bottlers	3,549,654.58	3,618,371.18		
10811 Vending Registration	8.00	0.00		
10812 Vending Decals	243.00	0.00		
TOTAL	26,451,603.79	27,531,424.45	1,079,820.66	4.08%
TVA IN LIEU	235,931,214.30	243,244,367.62		
TOTAL	235,931,214.30	243,244,367.62	7,313,153.32	3.10%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	25,242,780.59	26,032,653.40		
11002 Wine Tax	7,901,748.66	8,360,272.46		
11003 Licenses	1,000.00	4,292.51		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	84,672.22	92,940.51		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	238,526.91	252,894.60		
11014 Common Spirit Tax	4,318.48	7,843.51		
11015 Common Spirit Wine Tax	2,232.60	5,250.69		
11016 Distiller's Tax	4,954.46	5,260.78		
11017 Enforcement Tax	324,082.47	352,765.74		
11018 Wine Enforcement Tax	364,498.64	403,774.80		
TOTAL	34,168,815.03	35,517,949.00	1,349,133.97	3.95%
COIN AMUSEMENT				
11901 Coin Tax	89,269.33	74,814.24		
11902 Penalty & Interest	6,652.70	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	81,250.00	68,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	177,172.03	143,314.24	(33,857.79)	-19.11%
SALES - 10101 Sales	3,568,283,816.16	3,736,699,657.51		
10102 State Cable TV	19,131,837.26	24,338,658.15		
10103 State Interstate Telecomm Sales	11,433,593.89	9,095,940.51		
10104 State Sales 1% Increase 2002	587,487,124.68	616,333,685.95		
10105 State Sales Single Article	27,772,513.45	30,610,972.79		
10106 State Sales 5.5% Food	359,637,099.93	368,035,313.83		
TOTAL	4,573,745,985.37	4,785,114,228.74	211,368,243.37	4.62%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	112,211,189.55	117,586,837.62		
10302 Regular L. P.	45,807.78	73,570.84		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,527.50	64,638.60		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	45,784.89	39,748.77		
10308 Dyed Fuel	23,310.00	7,800.80		
TOTAL	112,389,619.72	117,772,596.63	5,382,976.91	4.79%
Coal Severance				
11201-11202 Tax	684,653.80	655,743.84		
TOTAL	684,653.80	655,743.84	(28,909.96)	-4.22%
Gas & Oil Severance				
11301-11302 Tax	1,003,863.69	1,144,070.72		
TOTAL	1,003,863.69	1,144,070.72	140,207.03	13.97%
Unauthorized Substance				
14801 Marijuana	(1,134,324.31)	(353,835.85)		
14802 Cocaine	(44,733.77)	(41,424.57)		
14803 Other Drugs	(238,027.96)	(26,444.65)		
14804 Alcohol	(1,300.38)	(5,553.37)		
14805 Penalty & Interest	(337,962.85)	(51,527.93)		
14806 Stamps	(3.50)	71.00		
TOTAL	(1,756,352.77)	(478,715.37)	1,277,637.40	72.74%
GRAND TOTAL	6,998,568,022.57	7,336,233,477.86	337,665,455.29	4.82%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Mar - 11	Jul 10 - Mar 11	COUNTIES	Mar - 11	Jul 10 - Mar 11
1.ANDERSON	222,272.41	474,701.55	50.LAWRENCE	38,235.57	70,144.27
2.BEDFORD	74,509.10	275,749.45	51.LEWIS	2,474.91	13,088.12
3.BENTON	12,873.00	47,719.65	52.LINCOLN	57,355.17	181,865.25
4.BLEDSON	8,595.00	16,971.14	53.LOUDON	250,176.64	554,298.89
5.BLOUNT	268,732.38	682,406.01	54.MCMINN	48,273.00	115,907.43
6.BRADLEY	141,482.01	289,264.31	55.MCNAIRY	18,580.18	28,441.76
7.CAMPBELL	21,993.26	67,294.08	56.MACON	23,712.83	33,064.80
8.CANNON	10,182.84	18,765.09	57.MADISON	191,534.25	462,598.44
9.CARROLL	38,301.09	58,354.43	58.MARION	10,478.92	59,658.22
10.CARTER	76,067.18	169,580.89	59.MARSHALL	51,199.20	89,967.94
11.CHEATHAM	25,787.68	59,395.64	60.MAURY	158,127.81	253,863.20
12.CHESTER	10,130.00	20,953.89	61.MEIGS	6,886.10	32,099.87
13.CLAIBORNE	21,006.54	60,159.31	62.MONROE	52,099.76	90,512.00
14.CLAY	1,814.00	3,989.01	63.MONTGOMERY	167,592.45	336,125.05
15.COCKE	30,978.14	76,341.46	64.MOORE	5,950.58	14,263.82
16.COFFEE	94,813.57	187,517.12	65.MORGAN	4,265.30	10,267.96
17.CROCKETT	6,629.00	12,955.37	66.OBION	69,513.42	131,046.59
18.CUMBERLAND	243,621.26	302,138.12	67.OVERTON	10,650.00	14,882.90
19.DAVIDSON	2,368,907.39	7,053,813.51	68.PERRY	14,213.80	22,524.30
20.DECATUR	14,319.96	25,718.18	69.PICKETT	4,663.00	11,852.36
21.DEKALB	24,845.07	55,626.92	70.POLK	24,274.31	79,260.17
22.DICKSON	79,559.01	128,340.18	71.PUTNAM	156,541.30	367,039.31
23.DYER	53,017.24	168,948.63	72.RHEA	17,387.04	46,838.78
24.FAYETTE	61,913.76	175,728.29	73.ROANE	134,320.72	161,856.08
25.FENTRESS	9,258.09	23,632.17	74.ROBERTSON	74,598.40	105,785.49
26.FRANKLIN	91,079.89	134,520.59	75.RUTHERFORD	307,971.05	596,957.66
27.GIBSON	81,127.90	116,833.43	76.SCOTT	5,461.00	11,631.75
28.GILES	30,943.86	55,216.35	77.SEQUATCHIE	18,683.86	78,546.10
29.GRAINGER	29,203.37	40,056.76	78.SEVIER	106,210.13	308,509.94
30.GREENE	74,413.23	155,076.42	79.SHELBY	2,097,249.45	6,146,668.94
31.GRUNDY	9,321.33	16,574.37	80.SMITH	17,040.76	69,505.98
32.HAMBLIN	101,261.71	146,075.92	81.STEWART	11,698.00	28,109.51
33.HAMILTON	1,417,632.48	3,103,472.09	82.SULLIVAN	319,835.05	399,166.88
34.HANCOCK	2,557.00	3,448.98	83.SUMNER	359,145.09	704,862.14
35.HARDEMAN	18,363.69	104,051.82	84.TIPTON	55,999.14	71,057.22
36.HARDIN	57,446.12	83,550.15	85.TROUSDALE	3,414.68	6,193.78
37.HAWKINS	74,350.95	170,387.86	86.UNICOI	9,103.00	25,311.13
38.HAYWOOD	13,858.00	23,781.07	87.UNION	10,501.98	17,341.60
39.HENDERSON	28,532.80	22,902.16	88.VAN BUREN	4,166.45	6,749.67
40.HENRY	90,501.45	160,788.70	89.WARREN	98,706.01	107,934.40
41.HICKMAN	15,481.86	26,951.52	90.WASHINGTON	222,283.48	350,039.29
42.HOUSTON	4,065.48	17,580.13	91.WAYNE	12,862.00	21,802.36
43.HUMPHREYS	30,548.26	52,251.04	92.WEAKLEY	46,921.93	89,267.31
44.JACKSON	4,484.88	8,972.99	93.WHITE	34,476.94	50,591.94
45.JEFFERSON	76,813.41	130,449.08	94.WILLIAMSON	780,316.32	3,139,024.89
46.JOHNSON	14,421.12	41,334.94	95.WILSON	201,330.22	422,428.09
47.KNOX	1,008,483.89	4,168,763.60	96.OUT OF STATE	51,744.31	(3,443,188.83)
48.LAKE	10,163.00	19,620.57			
49. LAUDERDALE	29,040.00	43,775.35	TOTALS	13,603,930.17	31,798,265.04

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Mar - 11	Jul 10 - Mar 11	COUNTIES	Mar - 11	Jul 10 - Mar 11
1.ANDERSON	(8,359.66)	850,426.16	50.LAWRENCE	0.00	378,946.50
2.BEDFORD	47,359.00	295,618.01	51.LEWIS	0.00	0.00
3.BENTON	0.00	3.50	52.LINCOLN	18,868.03	137,337.37
4.BLEDSOE	(3,394.73)	104,390.27	53.LOUDON	54,472.35	351,812.74
5.BLOUNT	192,467.04	517,579.95	54.MCMINN	276,956.97	307,480.76
6.BRADLEY	1,085.42	2,335,259.12	55.MCNAIRY	3,277.10	22,244.96
7.CAMPBELL	0.00	(290,789.25)	56.MACON	11,856.00	(57,946.76)
8.CANNON	29,155.31	276,772.31	57.MADISON	16,635.09	899,449.14
9.CARROLL	0.00	8,237.71	58.MARION	0.00	11,647.78
10.CARTER	24,148.06	150,073.44	59.MARSHALL	5,293.83	87,287.72
11.CHEATHAM	0.00	432,325.17	60.MAURY	11,000.00	706,185.92
12.CHESTER	0.00	(503.51)	61.MEIGS	0.00	2,042.64
13.CLAIBORNE	3,994.45	3,994.45	62.MONROE	17,014.67	159,821.81
14.CLAY	0.00	355,554.70	63.MONTGOMERY	1,052,961.74	1,628,960.99
15.COCKE	162.50	479,631.20	64.MOORE	0.00	445,401.15
16.COFFEE	24,176.00	227,769.36	65.MORGAN	0.00	(11,336.51)
17.CROCKETT	0.00	49,463.33	66.OBION	457.45	791,851.33
18.CUMBERLAND	1,502.32	407,094.99	67.OVERTON	0.00	683,195.27
19.DAVIDSON	1,036,568.09	16,106,751.06	68.PERRY	0.00	9,722.00
20.DECATUR	984.50	21,335.47	69.PICKETT	0.00	0.00
21.DEKALB	20,000.00	90,776.00	70.POLK	4,045.52	4,641.19
22.DICKSON	13,592.00	441,922.47	71.PUTNAM	354,256.55	782,890.83
23.DYER	18,909.29	235,040.85	72.RHEA	9,400,000.00	9,400,797.82
24.FAYETTE	0.00	333,899.27	73.ROANE	3,344.47	29,577.20
25.FENTRESS	0.00	0.00	74.ROBERTSON	4,430.02	510,752.77
26.FRANKLIN	(11,230.00)	212,010.27	75.RUTHERFORD	366,907.17	2,178,018.78
27.GIBSON	260.00	276,970.60	76.SCOTT	0.00	10,000.00
28.GILES	199.31	(40,166.62)	77.SEQUATCHIE	0.00	(231.00)
29.GRAINGER	0.00	92,714.65	78.SEVIER	(4,524.00)	317,211.21
30.GREENE	105,577.00	258,862.70	79.SHELBY	1,240,630.47	16,385,081.34
31.GRUNDY	0.00	0.00	80.SMITH	0.00	25,399.16
32.HAMBLLEN	(37,377.81)	438,955.05	81.STEWART	0.00	15,653.00
33.HAMILTON	329,334.53	4,909,880.90	82.SULLIVAN	379,534.89	3,707,694.43
34.HANCOCK	0.00	8,900.75	83.SUMNER	444,517.87	1,444,211.29
35.HARDEMAN	0.00	28,902.71	84.TIPTON	10,939.50	39,005.29
36.HARDIN	22,568.62	151,937.45	85.TROUSDALE	127,015.13	305,222.18
37.HAWKINS	225,900.00	431,268.38	86.UNICOI	0.00	38,214.99
38.HAYWOOD	0.00	2.61	87.UNION	0.00	0.00
39.HENDERSON	697.00	97,179.12	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	53,510.91	89.WARREN	146.00	304,691.15
41.HICKMAN	0.00	445.48	90.WASHINGTON	29,839.50	1,523,066.64
42.HOUSTON	0.00	0.05	91.WAYNE	0.00	12,156.82
43.HUMPHREYS	0.00	25,623.48	92.WEAKLEY	697.00	36,086.61
44.JACKSON	0.00	39,839.02	93.WHITE	0.00	41,889.63
45.JEFFERSON	0.00	311,978.92	94.WILLIAMSON	(20,722.35)	2,027,754.44
46.JOHNSON	58,175.00	97,320.00	95.WILSON	50,940.24	578,970.61
47.KNOX	839,855.22	5,991,625.07	96.OUT OF STATE	171,133.53	1,234,272.38
48.LAKE	(91,254.48)	129,173.04			
49.LAUDERDALE	0.00	130,806.12	TOTALS	16,876,978.72	84,587,500.26

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Mar - 11	Jul 10 - Mar 11	COUNTIES	Mar - 11	Jul 10 - Mar 11
1.ANDERSON	289,831.13	1,943,911.72	50.LAWRENCE	178,150.37	849,466.32
2.BEDFORD	149,793.01	1,049,865.97	51.LEWIS	33,528.15	253,222.79
3.BENTON	59,986.11	433,075.82	52.LINCOLN	96,208.40	728,135.14
4.BLEDSE	37,410.23	297,375.45	53.LOUDON	153,351.46	1,188,788.80
5.BLOUNT	519,986.87	3,056,718.61	54.MCMINN	159,134.99	1,162,521.53
6.BRADLEY	274,867.56	2,045,461.59	55.MCNAIRY	89,065.61	539,997.62
7.CAMPBELL	91,601.84	710,422.51	56.MACON	67,658.74	469,093.54
8.CANNON	48,504.96	295,480.61	57.MADISON	284,566.92	2,153,035.13
9.CARROLL	81,103.82	546,443.48	58.MARION	104,060.81	671,172.72
10.CARTER	162,063.87	1,137,700.39	59.MARSHALL	99,700.49	593,157.40
11.CHEATHAM	150,655.83	908,329.03	60.MAURY	269,141.63	1,725,999.86
12.CHESTER	48,121.11	323,412.11	61.MEIGS	57,078.10	289,545.09
13.CLAIBORNE	80,437.95	622,967.14	62.MONROE	160,752.42	809,139.04
14.CLAY	28,875.33	187,120.75	63.MONTGOMERY	361,086.89	2,972,042.35
15.COCKE	101,484.65	749,946.29	64.MOORE	29,384.08	162,187.95
16.COFFEE	174,616.93	1,254,957.82	65.MORGAN	75,496.10	438,348.56
17.CROCKETT	59,565.49	321,171.72	66.OBION	122,473.75	721,661.43
18.CUMBERLAND	185,038.93	1,478,987.97	67.OVERTON	85,957.19	493,194.47
19.DAVIDSON	1,542,617.34	10,954,357.22	68.PERRY	34,140.48	215,345.51
20.DECATUR	32,745.75	300,494.50	69.PICKETT	17,345.10	126,880.55
21.DEKALB	60,771.11	447,020.07	70.POLK	48,455.95	350,534.75
22.DICKSON	165,817.34	1,056,426.68	71.PUTNAM	222,676.71	1,631,744.79
23.DYER	146,207.85	740,816.93	72.RHEA	100,087.79	651,252.03
24.FAYETTE	164,105.16	896,246.59	73.ROANE	142,509.42	1,070,887.46
25.FENTRESS	49,248.33	383,307.18	74.ROBERTSON	174,849.70	1,316,388.39
26.FRANKLIN	118,552.59	890,618.50	75.RUTHERFORD	567,035.06	4,323,168.05
27.GIBSON	141,177.11	953,009.75	76.SCOTT	82,896.89	474,293.42
28.GILES	88,985.48	678,727.43	77.SEQUATCHIE	56,958.78	389,766.08
29.GRAINGER	77,798.22	537,542.69	78.SEVIER	338,969.56	2,043,307.44
30.GREENE	196,311.71	1,377,697.10	79.SHELBY	1,317,487.81	11,938,426.11
31.GRUNDY	61,104.45	347,544.32	80.SMITH	69,848.39	414,953.22
32.HAMBLEN	180,293.59	1,287,700.49	81.STEWART	31,420.75	269,697.17
33.HAMILTON	1,090,163.22	7,116,725.72	82.SULLIVAN	540,381.60	3,376,723.16
34.HANCOCK	14,803.19	121,710.37	83.SUMNER	439,263.42	2,851,071.70
35.HARDEMAN	72,127.57	450,818.87	84.TIPTON	161,606.75	1,244,785.75
36.HARDIN	90,725.19	561,867.10	85.TROUSDALE	22,032.15	167,542.19
37.HAWKINS	129,206.73	1,010,044.86	86.UNICOI	49,917.26	398,819.06
38.HAYWOOD	68,322.55	382,599.43	87.UNION	41,822.54	357,008.26
39.HENDERSON	94,592.96	565,253.20	88.VAN BUREN	18,076.02	117,143.28
40.HENRY	100,439.56	720,041.34	89.WARREN	158,217.04	881,549.03
41.HICKMAN	60,030.74	435,620.79	90.WASHINGTON	326,420.88	2,426,714.33
42.HOUSTON	22,691.37	158,868.57	91.WAYNE	49,638.25	341,558.92
43.HUMPHREYS	68,051.89	430,223.51	92.WEAKLEY	103,694.42	607,406.14
44.JACKSON	35,252.21	242,389.49	93.WHITE	104,187.53	621,272.28
45.JEFFERSON	159,399.54	1,013,492.63	94.WILLIAMSON	441,902.94	3,495,994.37
46.JOHNSON	48,484.17	354,329.20	95.WILSON	432,509.89	2,429,518.35
47.KNOX	1,415,161.14	9,156,014.65	96.OUT OF STATE	(3,178.87)	(103,661.47)
48.LAKE	20,017.49	101,598.24			
49.LAUDERDALE	81,368.29	461,181.07	TOTALS	17,658,489.77	122,148,437.53

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Mar - 11	Jul 10 - Mar 11	COUNTIES	Mar - 11	Jul 10 - Mar 11
1.ANDERSON	74,298.98	793,063.95	50.LAWRENCE	25,004.00	280,353.36
2.BEDFORD	29,518.00	402,041.79	51.LEWIS	8,509.33	87,686.55
3.BENTON	13,192.59	119,617.72	52.LINCOLN	28,478.70	363,803.98
4.BLED SOE	8,553.66	72,048.06	53.LOUDON	62,473.76	926,433.32
5.BLOUNT	128,923.00	1,607,545.48	54.MCMINN	37,358.55	365,929.04
6.BRADLEY	74,165.00	1,020,423.56	55.MCNAIRY	13,675.71	191,387.31
7.CAMPBELL	70,653.62	380,341.84	56.MACON	12,103.00	152,457.04
8.CANNON	6,412.89	94,683.18	57.MADISON	80,890.88	1,058,747.45
9.CARROLL	15,766.06	185,506.83	58.MARION	13,638.62	239,908.92
10.CARTER	25,006.00	358,035.47	59.MARSHALL	18,219.97	247,654.00
11.CHEATHAM	37,431.44	403,915.66	60.MAURY	96,601.55	1,045,376.16
12.CHESTER	14,301.00	122,165.58	61.MEIGS	9,369.77	97,057.24
13.CLAIBORNE	22,350.00	250,542.13	62.MONROE	22,833.52	478,023.91
14.CLAY	4,908.00	49,284.96	63.MONTGOMERY	205,583.75	2,811,058.80
15.COCKE	14,392.00	197,232.83	64.MOORE	6,210.00	60,136.96
16.COFFEE	52,226.74	530,542.30	65.MORGAN	8,384.82	120,162.71
17.CROCKETT	5,184.51	85,365.57	66.OBION	14,814.68	238,605.54
18.CUMBERLAND	60,675.97	686,054.14	67.OVERTON	12,300.34	181,234.05
19.DAVIDSON	981,032.95	11,168,583.37	68.PERRY	5,300.66	76,478.43
20.DECATUR	9,749.00	104,394.04	69.PICKETT	1,596.74	62,458.01
21.DEKALB	41,415.94	233,555.13	70.POLK	6,122.00	114,424.70
22.DICKSON	49,757.61	508,419.99	71.PUTNAM	59,280.09	709,181.28
23.DYER	24,336.56	256,787.55	72.RHEA	16,757.92	293,871.39
24.FAYETTE	65,918.00	709,329.34	73.ROANE	57,158.00	570,006.39
25.FENTRESS	15,746.78	167,082.93	74.ROBERTSON	63,723.98	843,712.50
26.FRANKLIN	35,921.68	415,209.48	75.RUTHERFORD	289,968.14	4,481,119.90
27.GIBSON	31,154.88	380,986.31	76.SCOTT	10,343.65	111,122.31
28.GILES	18,855.00	258,208.39	77.SEQUATCHIE	15,202.00	146,522.23
29.GRAINGER	13,514.67	174,945.80	78.SEVIER	272,905.00	2,911,633.35
30.GREENE	49,487.00	614,202.92	79.SHELBY	823,330.18	11,877,833.49
31.GRUNDY	5,977.00	85,604.13	80.SMITH	12,877.00	182,893.66
32.HAMBLÉN	33,312.83	541,640.55	81.STEWART	6,223.75	102,192.59
33.HAMILTON	380,880.00	4,820,587.84	82.SULLIVAN	113,180.99	1,464,189.49
34.HANCOCK	2,090.67	37,905.53	83.SUMNER	213,966.37	3,048,703.47
35.HARDEMAN	12,560.14	155,975.41	84.TIPTON	41,970.84	487,789.60
36.HARDIN	31,864.06	354,890.17	85.TROUSDALE	6,292.51	73,458.35
37.HAWKINS	35,423.92	356,354.79	86.UNICOI	9,783.00	112,831.99
38.HAYWOOD	10,382.20	114,134.45	87.UNION	15,472.30	158,675.51
39.HENDERSON	10,164.95	187,865.63	88.VAN BUREN	2,515.00	71,536.74
40.HENRY	28,781.92	334,642.28	89.WARREN	24,911.00	329,105.63
41.HICKMAN	11,324.53	164,891.91	90.WASHINGTON	111,792.00	1,579,607.71
42.HOUSTON	3,450.16	49,807.60	91.WAYNE	7,154.53	103,495.19
43.HUMPHREYS	7,384.00	178,856.51	92.WEAKLEY	21,329.50	307,264.71
44.JACKSON	4,341.00	83,459.63	93.WHITE	17,374.75	208,580.78
45.JEFFERSON	22,609.19	502,736.23	94.WILLIAMSON	648,186.98	7,625,865.10
46.JOHNSON	10,417.82	130,258.44	95.WILSON	134,321.00	2,219,824.51
47.KNOX	516,472.27	6,875,151.66	96.OUT OF STATE	434,637.60	4,033,702.45
48.LAKE	617.81	21,067.52			
49.LAUDERDALE	9,290.52	101,928.79	TOTALS	7,252,322.95	90,701,973.18

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Mar - 11	Jul 10 - Mar 11	COUNTIES	Mar - 11	Jul 10 - Mar 11
1.ANDERSON	5,248,607.65	48,971,002.04	50.LAWRENCE	1,824,840.73	17,306,492.87
2.BEDFORD	2,110,979.60	20,039,406.81	51.LEWIS	398,350.17	4,039,069.77
3.BENTON	676,107.53	6,749,805.34	52.LINCOLN	1,443,975.41	14,200,834.96
4.BLEDSOE	184,688.68	1,775,923.02	53.LOUDON	2,682,679.86	25,510,768.46
5.BLOUNT	7,827,229.06	74,889,533.28	54.MCMINN	2,731,589.04	24,914,467.25
6.BRADLEY	5,863,371.29	53,299,663.48	55.MCNAIRY	790,279.30	7,901,195.79
7.CAMPBELL	1,447,541.94	14,628,596.71	56.MACON	807,417.75	7,609,272.77
8.CANNON	244,984.95	2,404,783.42	57.MADISON	9,670,644.05	91,028,039.35
9.CARROLL	687,734.93	8,097,771.33	58.MARION	1,476,477.45	13,962,487.89
10.CARTER	2,010,667.98	19,107,194.82	59.MARSHALL	1,248,864.29	12,011,318.84
11.CHEATHAM	1,076,355.56	10,269,472.68	60.MAURY	4,786,594.10	44,902,450.73
12.CHESTER	567,914.63	4,860,403.51	61.MEIGS	410,366.07	3,855,172.70
13.CLAIBORNE	847,667.02	7,802,390.30	62.MONROE	1,822,162.89	17,434,022.72
14.CLAY	172,701.94	1,927,297.31	63.MONTGOMERY	11,282,266.98	104,588,415.71
15.COCKE	1,546,289.12	15,064,060.22	64.MOORE	102,662.48	1,154,871.94
16.COFFEE	3,900,500.38	36,917,426.40	65.MORGAN	238,215.83	2,882,636.49
17.CROCKETT	285,203.66	2,549,059.60	66.OBION	1,913,529.75	18,269,462.22
18.CUMBERLAND	3,077,319.06	30,575,318.52	67.OVERTON	668,855.58	6,041,682.68
19.DAVIDSON	64,630,429.01	611,971,486.33	68.PERRY	166,007.09	1,775,795.72
20.DECATUR	376,318.04	4,066,435.09	69.PICKETT	111,597.84	1,558,356.57
21.DEKALB	779,077.74	6,975,763.70	70.POLK	370,906.08	3,659,251.12
22.DICKSON	3,107,084.76	29,787,843.43	71.PUTNAM	6,125,643.14	57,930,212.39
23.DYER	2,334,638.34	21,023,431.79	72.RHEA	1,311,696.75	11,596,644.18
24.FAYETTE	984,585.13	10,022,039.58	73.ROANE	3,547,449.07	35,679,656.84
25.FENTRESS	578,531.21	5,785,764.19	74.ROBERTSON	2,765,501.49	27,526,298.17
26.FRANKLIN	1,495,667.07	15,155,262.29	75.RUTHERFORD	17,382,740.43	170,164,925.09
27.GIBSON	2,125,848.94	19,753,922.93	76.SCOTT	772,945.63	7,434,677.26
28.GILES	1,349,586.57	12,932,837.25	77.SEQUATCHIE	463,435.11	4,262,591.28
29.GRAINGER	347,147.66	3,323,858.88	78.SEVIER	10,382,303.78	135,847,893.92
30.GREENE	3,201,639.42	28,874,868.43	79.SHELBY	67,605,604.86	619,684,408.46
31.GRUNDY	267,851.62	2,648,713.17	80.SMITH	644,422.74	6,806,107.23
32.HAMBLÉN	4,764,800.37	42,583,513.27	81.STEWART	266,956.52	2,882,576.97
33.HAMILTON	28,904,721.86	262,850,527.13	82.SULLIVAN	11,236,436.80	107,065,539.07
34.HANCOCK	96,012.69	919,782.64	83.SUMNER	7,261,186.07	72,350,972.15
35.HARDEMAN	770,287.92	7,157,684.83	84.TIPTON	1,942,301.26	16,882,377.68
36.HARDIN	1,615,694.68	16,237,862.55	85.TROUSDALE	169,592.66	1,708,023.80
37.HAWKINS	1,544,835.47	14,528,868.71	86.UNICOI	593,832.08	5,950,279.15
38.HAYWOOD	706,950.22	6,653,669.15	87.UNION	354,586.66	3,492,243.73
39.HENDERSON	1,406,961.72	12,703,535.88	88.VAN BUREN	64,404.94	857,400.86
40.HENRY	1,901,652.84	18,719,867.67	89.WARREN	1,791,904.69	16,876,856.93
41.HICKMAN	544,895.73	5,178,793.47	90.WASHINGTON	10,046,882.24	94,455,463.53
42.HOUSTON	179,518.64	1,729,655.11	91.WAYNE	376,483.09	3,275,519.84
43.HUMPHREYS	782,944.26	7,132,846.31	92.WEAKLEY	1,220,363.58	11,312,472.58
44.JACKSON	138,696.11	1,429,384.34	93.WHITE	965,492.66	9,411,245.95
45.JEFFERSON	2,001,638.64	17,910,902.02	94.WILLIAMSON	18,645,291.34	172,432,776.75
46.JOHNSON	434,753.92	4,467,921.95	95.WILSON	7,055,190.03	68,974,482.51
47.KNOX	40,260,568.47	382,500,906.42	96.OUT OF STATE	75,797,236.77	752,658,745.27
48.LAKE	140,729.20	1,245,102.21			
49.LAUDERDALE	779,094.38	6,785,611.09			
			TOTALS	500,067,194.74	4,785,114,228.74

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Mar - 11	Jul 10 - Mar 11	COUNTIES	Mar - 11	Jul 10 - Mar 11
1.ANDERSON	1,673,072.45	16,062,379.56	50.LAWRENCE	602,322.09	5,945,534.83
2.BEDFORD	664,293.45	6,376,981.60	51.LEWIS	137,096.34	1,400,292.96
3.BENTON	236,288.41	2,380,895.13	52.LINCOLN	421,959.88	4,218,097.97
4.BLED SOE	53,508.37	510,961.91	53.LOUDON	565,580.86	5,734,856.92
5.BLOUNT	1,927,324.38	19,982,424.52	54.MCMINN	661,687.98	6,086,428.44
6.BRADLEY	1,891,819.20	17,622,629.04	55.MCNAIRY	214,494.94	2,228,996.29
7.CAMPBELL	438,020.13	4,452,224.09	56.MACON	230,579.00	2,171,209.99
8.CANNON	54,611.68	563,511.97	57.MADISON	3,160,624.70	30,845,795.54
9.CARROLL	233,272.15	2,876,627.45	58.MARION	482,797.05	4,793,835.93
10.CARTER	680,169.43	6,755,000.61	59.MARSHALL	333,241.77	3,319,607.58
11.CHEATHAM	380,297.94	3,676,183.57	60.MAURY	1,265,039.29	12,599,212.82
12.CHESTER	151,062.73	1,425,494.39	61.MEIGS	52,852.40	506,465.82
13.CLAIBORNE	249,928.28	2,328,590.36	62.MONROE	499,334.90	4,923,140.92
14.CLAY	59,226.81	668,187.79	63.MONTGOMERY	3,413,271.06	31,912,912.29
15.COCKE	535,691.59	5,372,589.33	64.MOORE	32,852.93	379,227.61
16.COFFEE	1,183,862.82	11,767,362.05	65.MORGAN	80,655.25	980,305.20
17.CROCKETT	102,167.81	925,647.86	66.OBION	547,009.92	5,654,528.97
18.CUMBERLAND	999,929.11	10,555,686.94	67.OVERTON	206,116.79	1,905,944.17
19.DAVIDSON	17,039,758.79	171,486,157.30	68.PERRY	55,735.44	591,212.60
20.DECATUR	117,284.65	1,314,150.43	69.PICKETT	41,696.94	548,012.36
21.DEKALB	220,394.54	2,218,132.73	70.POLK	115,189.54	1,174,176.35
22.DICKSON	1,029,225.37	10,105,412.44	71.PUTNAM	2,034,580.26	19,837,032.53
23.DYER	755,799.79	7,051,867.99	72.RHEA	468,300.55	4,255,131.99
24.FAYETTE	286,658.37	2,974,324.31	73.ROANE	980,922.48	10,824,325.00
25.FENTRESS	191,571.18	1,956,732.55	74.ROBERTSON	971,015.27	9,990,286.99
26.FRANKLIN	417,357.02	4,276,980.64	75.RUTHERFORD	5,778,974.46	57,057,803.19
27.GIBSON	677,391.60	6,355,383.42	76.SCOTT	223,106.85	2,183,524.23
28.GILES	439,994.10	4,350,417.06	77.SEQUATCHIE	142,453.54	1,321,406.83
29.GRAINGER	117,345.01	1,137,010.63	78.SEVIER	3,690,498.04	50,743,529.06
30.GREENE	1,098,232.36	10,116,381.16	79.SHELBY	18,512,050.28	171,892,425.97
31.GRUNDY	78,175.14	815,082.12	80.SMITH	211,531.96	2,299,081.11
32.HAMBLÉN	1,439,090.77	13,743,084.27	81.STEWART	85,621.29	938,814.80
33.HAMILTON	7,996,566.71	74,208,469.00	82.SULLIVAN	3,060,987.20	30,549,694.75
34.HANCOCK	25,330.00	242,652.80	83.SUMNER	2,054,377.20	20,884,785.44
35.HARDEMAN	261,529.31	2,447,639.21	84.TIPTON	603,475.66	5,412,573.29
36.HARDIN	448,479.71	4,726,435.64	85.TROUSDALE	51,291.15	507,231.49
37.HAWKINS	540,792.71	5,184,646.73	86.UNICOI	198,522.76	2,020,548.62
38.HAYWOOD	199,277.74	1,890,242.65	87.UNION	104,284.07	1,074,612.36
39.HENDERSON	437,256.40	4,221,103.67	88.VAN BUREN	25,157.02	329,540.80
40.HENRY	498,687.54	5,016,303.19	89.WARREN	613,851.70	5,923,900.87
41.HICKMAN	162,961.56	1,612,156.74	90.WASHINGTON	2,998,578.58	28,889,498.55
42.HOUSTON	66,034.24	643,960.84	91.WAYNE	133,519.87	1,176,125.15
43.HUMPHREYS	277,028.34	2,484,852.92	92.WEAKLEY	396,400.33	3,820,529.10
44.JACKSON	50,951.89	515,658.54	93.WHITE	256,632.58	2,558,126.24
45.JEFFERSON	647,206.52	6,331,941.94	94.WILLIAMSON	4,693,935.81	48,352,942.52
46.JOHNSON	78,996.26	831,565.03	95.WILSON	2,041,032.14	20,245,777.65
47.KNOX	10,955,773.79	107,255,263.29	96.OUT OF STATE	21,148,197.62	213,953,144.29
48.LAKE	52,139.21	484,503.97			
49.LAUDERDALE	270,186.30	2,387,152.84	TOTALS	142,991,461.40	1,417,651,232.60

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

Page # 15

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	14,659,884	2.99%	167,177,055	3.57%
Paint, Glass and Wallpaper Stores	556,100	0.11%	6,477,329	0.14%
Hardware Stores	2,973,131	0.61%	33,813,559	0.72%
Retail Nurseries & Garden Stores	1,242,619	0.25%	14,109,285	0.30%
Mobile Home Dealers	231,287	0.05%	3,108,547	0.07%
SUBTOTAL	19,663,021	4.01%	224,685,775	4.80%
GENERAL MERCHANDISE				
Department Stores	52,304,151	10.66%	458,026,657	9.78%
Variety Stores	3,898,432	0.79%	37,315,418	0.80%
Miscellaneous General Merchandise	13,384,473	2.73%	125,470,180	2.68%
SUBTOTAL	69,587,056	14.18%	620,812,255	13.26%
FOOD STORES				
Grocery Stores	37,288,848	7.60%	367,675,031	7.85%
Meat & Fish Markets	112,371	0.02%	1,351,345	0.03%
Fruit & Vegetable	109,379	0.02%	1,490,068	0.03%
Candy, Nut & Confectionery	132,251	0.03%	1,124,697	0.02%
Dairy Products Stores	12,518	0.00%	168,260	0.00%
Retail Bakeries	445,089	0.09%	4,222,938	0.09%
Miscellaneous Food Stores	1,387,824	0.28%	13,620,783	0.29%
SUBTOTAL	39,488,279	8.05%	389,653,120	8.32%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	32,894,595	6.70%	297,960,776	6.36%
Motor Vehicle Dealers, Used Car	13,750,166	2.80%	93,493,366	2.00%
Auto & Home Supply Stores	9,306,841	1.90%	68,917,684	1.47%
Gasoline Service Stations	6,172,608	1.26%	61,055,052	1.30%
Boat Dealers	206,030	0.04%	2,429,238	0.05%
Recreational Vehicle Dealers	259,260	0.05%	2,761,135	0.06%
Motorcycle Dealers	836,050	0.17%	7,291,453	0.16%
Automotive, N.E.C	2,129,628	0.43%	20,708,357	0.44%
SUBTOTAL	65,555,179	13.36%	554,617,062	11.85%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	745,269	0.15%	6,933,120	0.15%
Women's Clothing	2,773,573	0.57%	26,125,675	0.56%
Women's Accessory & Specialty	986,988	0.20%	9,898,955	0.21%
Children's & Infants' Wear Stores	744,230	0.15%	7,734,139	0.17%
Family Clothing Stores	5,349,367	1.09%	54,870,069	1.17%
Shoe Stores	2,308,414	0.47%	19,239,640	0.41%
Miscellaneous Apparel & Accessory	2,064,529	0.42%	20,180,993	0.43%
SUBTOTAL	14,972,370	3.05%	144,982,590	3.10%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,237,875	1.07%	44,175,450	0.94%
Home Furnishings	2,595,800	0.53%	26,592,035	0.57%
Household Appliance Stores	1,149,999	0.23%	10,360,876	0.22%
Radio, Television & Musical Instrument	7,829,096	1.60%	79,257,171	1.69%
SUBTOTAL	16,812,769	3.43%	160,385,532	3.43%
EATING & DRINKING PLACES				
Eating Places	47,215,303	9.62%	443,578,930	9.47%
Drinking Places	1,144,318	0.23%	10,117,260	0.22%
SUBTOTAL	48,359,621	9.85%	453,696,190	9.69%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,483,610	1.12%	48,013,408	1.03%
Liquor Stores	3,615,768	0.74%	35,311,872	0.75%
Used Merchandise etc.	1,308,080	0.27%	11,121,297	0.24%
Sporting Goods & Bicycle Shops	3,230,329	0.66%	33,912,724	0.72%
Book Stores	1,141,540	0.23%	13,078,039	0.28%
Stationery Stores	1,738,523	0.35%	15,764,277	0.34%
Jewelry Stores	1,952,454	0.40%	16,438,716	0.35%
Hobby, Toy & Game	1,191,752	0.24%	14,400,559	0.31%
Camera & Photographic Supply	138,009	0.03%	1,532,978	0.03%
Gift, Novelty & Souvenir	2,422,881	0.49%	21,036,703	0.45%
Luggage & Leather Goods	112,316	0.02%	1,257,313	0.03%
Sewing, Needlework & Piece Goods	307,229	0.06%	3,319,206	0.07%
Catalogue & Mail Order Houses	2,316,603	0.47%	24,285,716	0.52%
Automatic Merchandising Machines	212,129	0.04%	9,714,841	0.21%
Direct Selling Establishments	2,104,943	0.43%	21,141,929	0.45%
Fuel Dealers	1,183,915	0.24%	8,763,746	0.19%
Florists	611,916	0.12%	4,405,408	0.09%
Tobacco Stores and Stands	1,303,192	0.27%	12,732,519	0.27%
News Dealers & Newsstands	58,391	0.01%	616,884	0.01%
Optical Goods Stores	97,269	0.02%	1,042,691	0.02%
Miscellaneous Retail, N.E.C.	13,834,249	2.82%	133,943,678	2.86%
SUBTOTAL	44,365,097	9.04%	431,834,502	9.22%
TOTAL RETAIL	318,803,392	64.96%	2,980,667,026	63.67%
SERVICES				
HOTELS & LODGING PLACES	9,481,304	1.93%	105,034,813	2.24%
PERSONAL SERVICES	3,565,032	0.73%	34,496,977	0.74%
BUSINESS SERVICES	16,694,692	3.40%	176,156,547	3.76%
AUTO REPAIR, SERVICES & PARKING	12,621,107	2.57%	118,901,658	2.54%
MISCELLANEOUS REPAIR SERVICES	1,541,644	0.31%	17,000,471	0.36%
MOTION PICTURES	1,021,140	0.21%	13,719,226	0.29%
AMUSEMENT SERVICES	3,925,484	0.80%	44,487,033	0.95%
HEALTH SERVICES	1,015,673	0.21%	10,106,384	0.22%
OTHER SERVICES	2,514,326	0.51%	31,808,844	0.68%
TOTAL SERVICES	52,380,402	10.67%	551,711,951	11.78%
AGRICULTURE, FORESTRY, FISHING	431,797	0.09%	5,249,454	0.11%
MINING	362,006	0.07%	4,206,174	0.09%
CONSTRUCTION	2,443,722	0.50%	36,395,852	0.78%
MANUFACTURING	16,150,331	3.29%	178,742,525	3.82%
TRANSPORTATION	2,860,629	0.58%	26,599,482	0.57%
COMMUNICATIONS	37,732,324	7.69%	322,789,710	6.89%
ELECTRIC, GAS & SANITARY SERVICES	19,917,492	4.06%	183,048,046	3.91%
WHOLESALE TRADE	28,401,098	5.79%	293,466,659	6.27%
FINANCE, INSURANCE, REAL ESTATE	829,933	0.17%	11,101,335	0.24%
TOTAL NON-RETAIL, NON SERVICES	109,129,332	22.24%	1,061,599,237	22.68%
COUNTY CLERK	9,927,801	2.02%	87,388,110	1.87%
CONSUMER USE TAX	588,584	0.12%	2,890,123	0.06%
FLOOD RELIEF TAX REBATE	-65,438	-0.01%	-2,518,397	-0.05%
GRAND TOTAL	490,764,074	100.00%	4,681,738,050	100.00%