



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

RICHARD H. ROBERTS
Commissioner

February 2011



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 10 - February 11

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CLASS OF TAX	2009	2010	2011	2009 CHANGE 2010	%	2010 CHANGE 2011	%
Franchise	243,099,551.62	294,228,505.51	194,560,271.94	51,128,953.89	21.03%	(99,668,233.57)	-33.87%
Excise	371,220,563.61	394,561,429.02	529,522,101.06	23,340,865.41	6.29%	134,960,672.04	34.21%
Income	19,136,295.63	13,879,365.77	18,194,334.87	(5,256,929.86)	-27.47%	4,314,969.10	31.09%
Inheritance, Gift & Estate	60,293,103.73	50,096,020.21	67,710,521.54	(10,197,083.52)	-16.91%	17,614,501.33	35.16%
Gasoline	396,997,601.19	406,736,917.11	419,777,194.61	9,739,315.92	2.45%	13,040,277.50	3.21%
Petroleum Special Tax	41,227,227.68	41,396,150.58	42,653,884.56	168,922.90	0.41%	1,257,733.98	3.04%
Tobacco	201,891,807.20	191,334,750.78	191,475,504.09	(10,557,056.42)	-5.23%	140,753.31	0.07%
Beer	12,075,913.25	11,270,277.60	12,616,041.32	(805,635.65)	-6.67%	1,345,763.72	11.94%
Motor Vehicle Registration	147,944,195.02	145,288,006.27	147,752,307.38	(2,656,188.75)	-1.80%	2,464,301.11	1.70%
Motor Vehicle Title	6,636,320.18	6,627,173.48	6,887,280.49	(9,146.70)	-0.14%	260,107.01	3.92%
Mixed Drinks	36,009,372.76	36,588,232.94	36,811,120.44	578,860.18	1.61%	222,887.50	0.61%
Business	16,143,643.47	21,897,470.91	53,485,275.63	5,753,827.44	35.64%	31,587,804.72	144.25%
Privilege	137,951,057.36	128,224,497.31	127,232,485.63	(9,726,560.05)	-7.05%	(992,011.68)	-0.77%
Gross Receipts	24,917,335.42	26,564,311.63	27,846,900.57	1,646,976.21	6.61%	1,282,588.94	4.83%
TVA - In Lieu	185,038,353.80	209,433,042.70	217,149,054.45	24,394,688.90	13.18%	7,716,011.75	3.68%
Alcoholic Beverage	29,734,516.60	30,660,492.60	31,858,361.44	925,976.00	3.11%	1,197,868.84	3.91%
Sales and Use	4,397,577,720.04	4,110,592,350.74	4,285,047,034.00	(286,985,369.30)	-6.53%	174,454,683.26	4.24%
Motor Vehicle Fuel	108,527,141.31	102,718,529.69	108,856,983.44	(5,808,611.62)	-5.35%	6,138,453.75	5.98%
Coal Severance	309,305.76	603,703.84	597,540.84	294,398.08	95.18%	(6,163.00)	-1.02%
Gas & Oil Severance	1,451,790.46	882,039.18	1,030,029.54	(569,751.28)	-39.24%	147,990.36	16.78%
Coin Amusement	178,984.55	173,642.03	140,984.24	(5,342.52)	-2.98%	(32,657.79)	-18.81%
Unauthorized Substance	927,821.27	(1,703,225.45)	(423,917.42)	(2,631,046.72)	-283.57%	1,279,308.03	75.11%
TOTAL	6,439,289,621.91	6,222,053,684.45	6,520,781,294.66	(217,235,937.46)	-3.37%	298,727,610.21	4.80%
Local Government							
Local Sales Tax	1,275,081,817.96	1,223,508,306.26	1,274,659,771.20	(51,573,511.70)	-4.04%	51,151,464.94	4.18%
Mineral Tax	3,581,726.15	3,077,360.19	3,214,680.53	(504,365.96)	-14.08%	137,320.34	4.46%
Local Business Tax	0.00	9,307,577.60	65,044,946.32	9,307,577.60	N/A	55,737,368.72	598.84%
Local Business Tax Fees	0.00	935,420.52	7,500,561.50	935,420.52	N/A	6,565,140.98	701.84%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	12,240,122.35	14,943,078.54		
TOTAL	12,240,122.35	14,943,078.54	2,702,956.19	22.08%
EXCISE				
11501-11503 Tax	22,208,438.66	17,922,547.15		
TOTAL	22,208,438.66	17,922,547.15	(4,285,891.51)	-19.30%
INCOME				
10601 Pre-Income Tax	(13,514.89)	(59,961.52)		
10602 6% Tax	1,756,842.92	2,993,581.03		
10603 Penalties & Interest	97,022.42	236,290.22		
TOTAL	1,840,350.45	3,169,909.73	1,329,559.28	72.24%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,226,241.41	5,743,302.20		
11602 Gift Tax Class A	249,994.89	119,723.77		
11603 Estate Tax	0.00	19,705.05		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	49,522.58	29,581.71		
11606 Pre-Gift Tax	(18,511.00)	0.00		
11607 Prepaid Inheritance	(743,066.52)	1,289,170.96		
TOTAL	5,764,181.36	7,201,483.69	1,437,302.33	24.94%
GASOLINE				
10201 Tax	50,901,881.06	51,067,274.63		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	0.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	8,602.25	(1,450.35)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	50,910,483.31	51,065,824.28	155,340.97	0.31%
PETROLEUM SPECIAL TAX				
10401 Tax	3,578,900.48	3,705,275.57		
10402 Penalties & Interest	704.98	1,280.49		
10403 Environment Assurance Fee	1,394,946.03	1,445,644.64		
TOTAL	4,974,551.49	5,152,200.70	177,649.21	3.57%
TOBACCO				
11801 Cigarette Stamps	18,055,397.90	19,350,742.11		
11802 Cigar & Other Tobacco Products	1,086,309.36	1,128,718.82		
11803 Fair Trade Info	14,894.47	15,962.79		
11804 Licenses-Retail Dealer	755.00	600.00		
11805 Licenses-Other	45.00	40.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(26,652.92)	(5,161.73)		
TOTAL	19,130,748.81	20,490,901.99	1,360,153.18	7.11%
BEER				
10901 Beer Barrellage	1,224,189.02	1,047,796.04		
10902 Certificate of Registration	40.00	24.98		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	11,504.65	(33.54)		
10906 Wholesale Beer	38,543.02	36,839.71		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	78.96	77.63		
TOTAL	1,274,355.65	1,084,704.82	(189,650.83)	-14.88%

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	12,037,962.96	12,607,563.68		
10502 Drive-Out Tags	348,260.00	415,805.50		
10503 Temp. Operators Permits	7,610.00	8,558.00		
10504 Fines	20,671.76	18,435.62		
10505 Miscellaneous	16,586.40	16,832.96		
10506 International Registration	6,984,033.90	7,021,440.23		
10507 Personalized Registration	14,850.00	17,410.00		
10508 Handicapped Registration	7,481.50	7,644.00		
10509 Over Weight Truck Fines	76,843.38	71,833.63		
10510 Inquiry Information Fees	1,803.50	1,558.11		
10511 Fleet Registration	45,643.92	32,627.22		
10512 Trip Permits	0.00	0.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	179,077.79	180,036.93		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	19,740,825.11	20,399,745.88	658,920.77	3.34%
MOTOR VEHICLE TITLE	807,531.64	816,678.45		
TOTAL	807,531.64	816,678.45	9,146.81	1.13%
MIXED DRINK				
11101 Tax	4,818,096.50	4,504,464.73		
11102 Licenses	0.00	0.00		
TOTAL	4,818,096.50	4,504,464.73	(313,631.77)	-6.51%
BUSINESS				
12001 Counties Tax	33,513.88	(976.83)		
12002 Cities Tax	1,363.03	(1,011.55)		
12003 State Tax	145,291.98	(6,514.54)		
12004 County Delinquent	398,071.41	199,576.17		
12005 City Delinquent	378,490.51	237,952.88		
12006-12009-Class 1-4	6,601,915.17	11,815,694.48		
12010 Class 5 Industrial Loan & Thrift	622,506.38	644,548.22		
12011 Transient Vendor, Flea Mkt & Other	0.00	22,961.47		
12012 Audit P & I	0.00	61,132.58		
12013 Voluntary Disclosure State	208,551.25	95,927.60		
TOTAL	8,389,703.61	13,069,290.48	4,679,586.87	55.78%
PRIVILEGE				
10701 Realty Transfer	4,494,642.97	5,149,542.75		
10702 Co. Officials Retirement Fees	0.00	0.00		
10703 Civil or City Court	(0.09)	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	428,140.59	90,844.61		
10707 Penalties	17,870.04	30,835.81		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	34,925.75	36,099.52		
10710 Tire Tax	66,990.27	50,226.57		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	149,495.58	572,671.38		
10714 Used Oil	22,037.62	2,415.61		
10715 Auto Rental Surcharge	3,150.39	7,007.33		
10716 Realty Mortgage	2,939,751.65	3,314,244.97		
10717 UCC	451,621.53	285,486.45		
10718 Attorneys Administrative Fee	107,948.60	111,365.31		
10719 Forfeiture of Bonds	19,608.46	56,805.50		
10720 Sex Offenders	42,404.07	7,342.46		
10721 Domestic Violence	142.47	28.80		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	(0.10)	0.00		
10725 1992 Increase	(0.05)	0.00		
10726 Bail Bond Fee	40,856.04	32,569.68		
10727 Aggravated Assault	3,763.78	2,108.07		
10728 Marriage License Increase 2002	95,916.00	96,314.31		
10729 Drug Violation Cases	9,138.37	6,250.56		
10730 Sexual Assault	4,230.85	1,533.37		
10731 Drug Violation -No Treatment	111,894.09	71,949.08		
10732 Driving While Impaired	29,989.71	108,257.98		
10733 Municipal Training Education	28,336.55	25,465.62		
10734 Blood Alcohol	78,397.06	91,735.63		
10735 Litigation	1,706,360.95	1,523,598.04		
10736 Alcohol Drug Treatment Fee	74,002.36	58,837.10		
10737 Drag Racing Fine	112.50	337.67		
10738 Drug Testing Fee	49,559.77	75,954.29		
10739 Victim Notification Fund	12,874.83	63,665.47		
10740 Professional Athletes	0.00	285,000.00		
10741 Ignition Interlock Device	0.00	16,157.51		
10742 Cash Bond Forfeiture	0.00	3,517.98		
TOTAL	11,024,162.61	12,178,169.43	1,154,006.82	10.47%

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	13,323.54	16,095.49		
10802 Gas, Water, Power & Light	8,016.82	0.00		
10803 Mixing Bars, Clubs, etc.	8,819.02	10,004.04		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	728.07	420.69		
10810 Bottlers	11,860.76	684.04		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	42,748.21	27,204.26	(15,543.95)	-36.36%
TVA IN LIEU	26,498,171.60	26,095,313.17		
TOTAL	26,498,171.60	26,095,313.17	(402,858.43)	-1.52%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	1,814,758.72	1,975,708.13		
11002 Wine Tax	587,321.22	642,145.22		
11003 Licenses	1,000.00	109.53		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	6,506.48	3,615.44		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	12,461.00	14,847.86		
11014 Common Spirit Tax	721.93	1,108.01		
11015 Common Spirit Wine Tax	248.25	1,187.70		
11016 Distiller's Tax	387.00	3,532.14		
11017 Enforcement Tax	23,706.62	24,091.53		
11018 Wine Enforcement Tax	26,842.51	32,080.01		
TOTAL	2,473,953.73	2,698,425.57	224,471.84	9.07%
COIN AMUSEMENT				
11901 Coin Tax	640.00	130.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,750.00	500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	2,390.00	630.00	(1,760.00)	-73.64%
SALES - 10101 Sales	333,848,936.15	352,387,420.59		
10102 State Cable TV	2,441,563.90	991,156.74		
10103 State Interstate Telecomm Sales	1,053,073.94	1,037,621.46		
10104 State Sales 1% Increase 2002	54,474,786.99	58,226,986.27		
10105 State Sales Single Article	2,520,115.90	2,918,983.72		
10106 State Sales 5.5% Food	39,693,614.69	39,704,895.12		
TOTAL	434,032,091.57	455,267,063.90	21,234,972.33	4.89%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	12,591,318.52	13,422,680.51		
10302 Regular L. P.	179.20	199.50		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	1,095.00	998.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	393.77	15,038.40		
10308 Dyed Fuel	100.00	0.00		
TOTAL	12,593,086.49	13,438,916.91	845,830.42	6.72%
Coal Severance				
11201-11202 Tax	64,596.75	40,829.99		
TOTAL	64,596.75	40,829.99	(23,766.76)	-36.79%
Gas & Oil Severance				
11301-11302 Tax	148,633.67	119,224.82		
TOTAL	148,633.67	119,224.82	(29,408.85)	-19.79%
Unauthorized Substance				
14801 Marijuana	(18,724.97)	(5,041.87)		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	(10,251.69)	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	(5,138.93)	(2,265.89)		
14806 Stamps	0.00	0.00		
TOTAL	(34,115.59)	(7,307.76)	26,807.83	78.58%
GRAND TOTAL	638,945,107.98	669,679,300.73	30,734,192.75	4.81%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	294,228,505.51	194,560,271.94		
TOTAL	294,228,505.51	194,560,271.94	(99,668,233.57)	-33.87%
EXCISE				
11501-11503 Tax	394,561,429.02	529,522,101.06		
TOTAL	394,561,429.02	529,522,101.06	134,960,672.04	34.21%
INCOME				
10601 Pre-Income Tax	(62,575,303.18)	(55,418,733.61)		
10602 6% Tax	74,530,587.02	71,783,375.29		
10603 Penalties & Interest	1,924,081.93	1,829,693.19		
TOTAL	13,879,365.77	18,194,334.87	4,314,969.10	31.09%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	52,802,944.64	63,662,244.88		
11602 Gift Tax Class A	3,155,052.70	3,092,360.75		
11603 Estate Tax	(1,766,856.59)	49,832.45		
11604 Generation Skip	5.01	4.65		
11605 Gift Tax Class B	562,936.28	447,004.95		
11606 Pre-Gift Tax	(1,786,797.23)	(2,251,783.44)		
11607 Prepaid Inheritance	(2,871,264.60)	2,710,857.30		
TOTAL	50,096,020.21	67,710,521.54	17,614,501.33	35.16%
GASOLINE				
10201 Tax	406,575,724.91	419,618,542.23		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	70,500.00	57,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	90,392.20	101,452.38		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	300.00	200.00		
TOTAL	406,736,917.11	419,777,194.61	13,040,277.50	3.21%
PETROLEUM SPECIAL TAX				
10401 Tax	29,794,216.79	30,699,751.78		
10402 Penalties & Interest	12,144.55	11,165.83		
10403 Environment Assurance Fee	11,589,789.24	11,942,966.95		
TOTAL	41,396,150.58	42,653,884.56	1,257,733.98	3.04%
TOBACCO				
11801 Cigarette Stamps	183,242,698.14	182,285,611.06		
11802 Cigar & Other Tobacco Products	8,076,498.57	8,934,112.16		
11803 Fair Trade Info	150,911.60	151,155.45		
11804 Licenses-Retail Dealer	13,190.99	3,027.50		
11805 Licenses-Other	100.00	572.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(148,648.52)	101,025.42		
TOTAL	191,334,750.78	191,475,504.09	140,753.31	0.07%
BEER				
10901 Beer Barrellage	10,841,319.23	12,174,335.57		
10902 Certificate of Registration	5,450.00	6,115.99		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	5,204.88	2,707.75		
10906 Wholesale Beer	417,762.84	432,078.70		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	540.65	803.31		
TOTAL	11,270,277.60	12,616,041.32	1,345,763.72	11.94%

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CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	104,362,633.53	104,489,947.76		
10502 Drive-Out Tags	2,520,612.50	2,708,609.50		
10503 Temp. Operators Permits	54,311.00	65,251.50		
10504 Fines	159,290.90	158,555.58		
10505 Miscellaneous	127,643.41	129,826.53		
10506 International Registration	36,055,611.83	38,616,362.62		
10507 Personalized Registration	226,822.50	144,701.50		
10508 Handicapped Registration	68,675.31	65,990.40		
10509 Over Weight Truck Fines	716,409.32	463,176.95		
10510 Inquiry Information Fees	15,893.10	13,435.43		
10511 Fleet Registration	55,600.00	(90,985.96)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	924,502.87	987,435.57		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	145,288,006.27	147,752,307.38	2,464,301.11	1.70%
MOTOR VEHICLE TITLE	6,627,173.48	6,887,280.49		
TOTAL	6,627,173.48	6,887,280.49	260,107.01	3.92%
MIXED DRINK				
11101 Tax	36,588,232.94	36,811,120.44		
11102 Licenses	0.00	0.00		
TOTAL	36,588,232.94	36,811,120.44	222,887.50	0.61%
BUSINESS				
12001 Counties Tax	1,527,796.78	35,119.54		
12002 Cities Tax	215,522.34	366,743.44		
12003 State Tax	8,346,860.04	520,160.47		
12004 County Delinquent	2,228,033.10	960,616.65		
12005 City Delinquent	1,978,218.78	861,370.36		
12006-12009- Class 1-4	6,734,106.24	47,672,074.84		
12010 Class 5 Industrial Loan & Thrift	658,367.38	795,009.30		
12011 Transient Vendor, Flea Mkt & Other	0.00	432,133.04		
12012 Audit P & I	0.00	1,020,326.83		
12013 Voluntary Disclosure State	208,566.25	821,721.16		
TOTAL	21,897,470.91	53,485,275.63	31,587,804.72	144.25%
PRIVILEGE				
10701 Realty Transfer	55,849,379.01	50,604,529.92		
10702 Co. Officials Retirement Fees	30.00	21.00		
10703 Civil or City Court	(0.12)	(912.39)		
10704 Criminal Cases	0.01	7,410.04		
10705 Education	0.00	(10,989.12)		
10706 Criminal Injuries Comp	2,081,263.95	1,750,528.46		
10707 Penalties	180,190.30	239,189.21		
10708 Attorneys Reimbursement	0.00	(2,253.88)		
10709 Marriage License	532,710.32	545,345.31		
10710 Tire Tax	4,362,840.64	4,445,086.33		
10711 General Sessions Tax	0.00	(185.94)		
10712 Gen. Sess. Judges Retirement	0.00	0.07		
10713 Professional Tax	6,041,701.32	8,003,704.12		
10714 Used Oil	731,821.22	737,157.77		
10715 Auto Rental Surcharge	6,682,989.79	6,904,424.58		
10716 Realty Mortgage	27,531,300.83	29,247,797.75		
10717 UCC	3,058,169.10	3,597,322.55		
10718 Attorneys Administrative Fee	890,494.04	891,511.37		
10719 Forfeiture of Bonds	487,998.74	264,925.64		
10720 Sex Offenders	79,314.51	68,164.38		
10721 Domestic Violence	5,107.01	7,728.14		
10722 Civil/Legal Rep. Indigents	0.00	1,700.41		
10723 Fingerprinting	0.00	11,671.34		
10724 Public Defender	(0.09)	1,335.70		
10725 1992 Increase	(0.03)	664.15		
10726 Bail Bond Fee	1,137,946.54	1,114,930.40		
10727 Aggravated Assault	27,268.21	26,040.61		
10728 Marriage License Increase 2002	1,190,503.49	1,233,923.57		
10729 Drug Violation Cases	90,079.51	61,760.68		
10730 Sexual Assault	21,963.23	10,290.66		
10731 Drug Violation -No Treatment	917,623.22	713,381.54		
10732 Driving While Impaired	189,580.72	850,093.96		
10733 Municipal Training Education	221,083.81	231,826.39		
10734 Blood Alcohol	633,333.76	649,108.53		
10735 Litigation	14,152,789.73	12,935,206.62		
10736 Alcohol Drug Treatment Fee	587,682.40	516,897.79		
10737 Drag Racing Fine	5,528.33	3,247.93		
10738 Drug Testing Fee	377,493.23	514,795.44		
10739 Victim Notification Fund	156,310.58	174,678.13		
10740 Professional Athletes	0.00	762,515.00		
10741 Ignition Interlock Device	0.00	70,708.48		
10742 Cash Bond Forfeiture	0.00	47,202.99		
TOTAL	128,224,497.31	127,232,485.63	(992,011.68)	-0.77%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2010 - February 2011

PAGE # 8

CLASS OF TAX	2010	2011	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,610,297.96	12,849,424.15		
10802 Gas, Water, Power & Light	10,318,805.02	11,294,932.68		
10803 Mixing Bars, Clubs, etc.	63,748.89	91,263.67		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	14,649.65	13,347.98		
10810 Bottlers	3,556,559.11	3,597,932.09		
10811 Vending Registration	8.00	0.00		
10812 Vending Decals	243.00	0.00		
TOTAL	26,564,311.63	27,846,900.57	1,282,588.94	4.83%
TVA IN LIEU				
TOTAL	209,433,042.70	217,149,054.45	7,716,011.75	3.68%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	22,697,697.78	23,353,001.83		
11002 Wine Tax	7,045,472.72	7,480,406.67		
11003 Licenses	1,000.00	4,292.51		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	80,001.58	89,602.32		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	222,130.07	234,936.01		
11014 Common Spirit Tax	3,903.38	6,641.22		
11015 Common Spirit Wine Tax	2,056.39	5,068.42		
11016 Distiller's Tax	4,711.52	5,245.78		
11017 Enforcement Tax	284,779.73	317,726.84		
11018 Wine Enforcement Tax	318,739.43	361,439.84		
TOTAL	30,660,492.60	31,858,361.44	1,197,868.84	3.91%
COIN AMUSEMENT				
11901 Coin Tax	87,989.33	73,734.24		
11902 Penalty & Interest	6,652.70	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	79,000.00	67,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	173,642.03	140,984.24	(32,657.79)	-18.81%
SALES - 10101 Sales				
10102 State Cable TV	3,206,602,047.46	3,347,277,397.96		
10103 State Interstate Telecomm Sales	16,708,840.87	20,421,986.22		
10104 State Sales 1% Increase 2002	10,335,739.57	8,087,431.97		
10105 State Sales Single Article	528,004,508.69	552,261,445.83		
10106 State Sales 5.5% Food	24,675,531.81	26,867,115.91		
TOTAL	324,265,682.34	330,131,656.11		
TOTAL	4,110,592,350.74	4,285,047,034.00	174,454,683.26	4.24%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	102,542,152.44	108,680,608.05		
10302 Regular L. P.	45,807.78	72,937.75		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,527.50	64,805.60		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	43,731.97	30,831.24		
10308 Dyed Fuel	23,310.00	7,800.80		
TOTAL	102,718,529.69	108,856,983.44	6,138,453.75	5.98%
Coal Severance				
11201-11202 Tax	603,703.84	597,540.84		
TOTAL	603,703.84	597,540.84	(6,163.00)	-1.02%
Gas & Oil Severance				
11301-11302 Tax	882,039.18	1,030,029.54		
TOTAL	882,039.18	1,030,029.54	147,990.36	16.78%
Unauthorized Substance				
14801 Marijuana	(1,098,842.93)	(308,666.03)		
14802 Cocaine	(44,733.77)	(38,289.57)		
14803 Other Drugs	(225,496.19)	(26,444.65)		
14804 Alcohol	(1,300.38)	(3,966.80)		
14805 Penalty & Interest	(332,848.68)	(46,621.37)		
14806 Stamps	(3.50)	71.00		
TOTAL	(1,703,225.45)	(423,917.42)	1,279,308.03	75.11%
GRAND TOTAL	6,222,053,684.45	6,520,781,294.66	298,727,610.21	4.80%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Feb - 11	Jul 10 - Feb 11	COUNTIES	Feb - 11	Jul 10 - Feb 11
1.ANDERSON	45,321.48	252,429.14	50.LAWRENCE	3,520.00	31,908.70
2.BEDFORD	6,008.44	201,240.35	51.LEWIS	5,238.65	10,613.21
3.BENTON	3,416.00	34,846.65	52.LINCOLN	7,588.02	124,510.08
4.BLED SOE	62.00	8,376.14	53.LOUDON	(50,114.31)	304,122.25
5.BLOUNT	58,680.54	413,673.63	54.MCMINN	4,043.36	67,634.43
6.BRADLEY	43,229.67	147,782.30	55.MCNAIRY	1,427.00	9,861.58
7.CAMPBELL	4,241.09	45,300.82	56.MACON	953.00	9,351.97
8.CANNON	161.00	8,582.25	57.MADISON	25,722.65	271,064.19
9.CARROLL	9,870.48	20,053.34	58.MARION	3,238.50	49,179.30
10.CARTER	20,542.83	93,513.71	59.MARSHALL	3,813.42	38,768.74
11.CHEATHAM	1,126.65	33,607.96	60.MAURY	18,923.62	95,735.39
12.CHESTER	3,120.00	10,823.89	61.MEIGS	981.00	25,213.77
13.CLAIBORNE	8,282.13	39,152.77	62.MONROE	8,573.89	38,412.24
14.CLAY	235.00	2,175.01	63.MONTGOMERY	22,763.74	168,532.60
15.COCKE	13,137.51	45,363.32	64.MOORE	134.00	8,313.24
16.COFFEE	10,681.46	92,703.55	65.MORGAN	4,114.40	6,002.66
17.CROCKETT	2,708.00	6,326.37	66.OBION	2,231.00	61,533.17
18.CUMBERLAND	33,773.72	58,516.86	67.OVERTON	388.00	4,232.90
19.DAVIDSON	168,647.53	4,684,906.12	68.PERRY	653.00	8,310.50
20.DECATUR	1,534.79	11,398.22	69.PICKETT	198.00	7,189.36
21.DEKALB	227.00	30,781.85	70.POLK	6,238.64	54,985.86
22.DICKSON	11,861.48	48,781.17	71.PUTNAM	16,537.17	210,498.01
23.DYER	14,534.09	115,931.39	72.RHEA	1,232.00	29,451.74
24.FAYETTE	2,471.49	113,814.53	73.ROANE	11,864.43	27,535.36
25.FENTRESS	4,068.00	14,374.08	74.ROBERTSON	10,223.00	31,187.09
26.FRANKLIN	18,358.92	43,440.70	75.RUTHERFORD	32,660.53	288,986.61
27.GIBSON	13,037.00	35,705.53	76.SCOTT	604.13	6,170.75
28.GILES	9,965.93	24,272.49	77.SEQUATCHIE	5,477.02	59,862.24
29.GRAINGER	2,168.57	10,853.39	78.SEVIER	26,297.15	202,299.81
30.GREENE	20,544.11	80,663.19	79.SHELBY	243,434.18	4,049,419.49
31.GRUNDY	1,199.50	7,253.04	80.SMITH	837.00	52,465.22
32.HAMBLEN	22,367.48	44,814.21	81.STEWART	2,487.00	16,411.51
33.HAMILTON	97,058.76	1,685,839.61	82.SULLIVAN	31,216.35	79,331.83
34.HANCOCK	150.00	891.98	83.SUMNER	64,461.65	345,717.05
35.HARDEMAN	1,094.00	85,688.13	84.TIPTON	4,763.00	15,058.08
36.HARDIN	5,848.79	26,104.03	85.TROUSDALE	708.00	2,779.10
37.HAWKINS	13,504.96	96,036.91	86.UNICOI	2,468.18	16,208.13
38.HAYWOOD	2,115.78	9,923.07	87.UNION	1,182.00	6,839.62
39.HENDERSON	5,810.05	(5,630.64)	88.VAN BUREN	2,707.00	2,583.22
40.HENRY	8,179.00	70,287.25	89.WARREN	8,717.41	9,228.39
41.HICKMAN	1,558.00	11,469.66	90.WASHINGTON	28,262.28	127,755.81
42.HOUSTON	1,453.00	13,514.65	91.WAYNE	285.00	8,940.36
43.HUMPHREYS	2,887.00	21,702.78	92.WEAKLEY	16,522.84	42,345.38
44.JACKSON	934.48	4,488.11	93.WHITE	6,706.84	16,115.00
45.JEFFERSON	8,632.78	53,635.67	94.WILLIAMSON	119,426.94	2,358,708.57
46.JOHNSON	53.00	26,913.82	95.WILSON	38,798.91	221,097.87
47.KNOX	1,490,078.72	3,160,279.71	96.OUT OF STATE	219,966.26	(3,494,933.14)
48.LAKE	4,650.00	9,457.57			
49. LAUDERDALE	1,841.67	14,735.35	TOTALS	3,169,909.73	18,194,334.87

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Feb - 11	Jul 10 - Feb 11	COUNTIES	Feb - 11	Jul 10 - Feb 11
1.ANDERSON	307,507.00	858,785.82	50.LAWRENCE	0.00	378,946.50
2.BEDFORD	0.00	248,259.01	51.LEWIS	0.00	0.00
3.BENTON	0.00	3.50	52.LINCOLN	0.00	118,469.34
4.BLEDSOE	0.00	107,785.00	53.LOUDON	0.00	297,340.39
5.BLOUNT	32,897.74	325,112.91	54.MCMINN	(12,389.63)	30,523.79
6.BRADLEY	0.00	2,334,173.70	55.MCNAIRY	18,967.86	18,967.86
7.CAMPBELL	202.38	(290,789.25)	56.MACON	(955.00)	(69,802.76)
8.CANNON	0.00	247,617.00	57.MADISON	143,228.93	882,814.05
9.CARROLL	0.00	8,237.71	58.MARION	634.81	11,647.78
10.CARTER	0.00	125,925.38	59.MARSHALL	8,000.00	81,993.89
11.CHEATHAM	263.30	432,325.17	60.MAURY	312,542.00	695,185.92
12.CHESTER	202.12	(503.51)	61.MEIGS	0.00	2,042.64
13.CLAIBORNE	0.00	0.00	62.MONROE	5,514.71	142,807.14
14.CLAY	0.00	355,554.70	63.MONTGOMERY	26,667.33	575,999.25
15.COCKE	922.39	479,468.70	64.MOORE	336,694.00	445,401.15
16.COFFEE	467.50	203,593.36	65.MORGAN	1,236.00	(11,336.51)
17.CROCKETT	0.00	49,463.33	66.OBION	1,730.33	791,393.88
18.CUMBERLAND	31,505.00	405,592.67	67.OVERTON	0.00	683,195.27
19.DAVIDSON	1,371,354.70	15,070,182.97	68.PERRY	0.00	9,722.00
20.DECATUR	0.00	20,350.97	69.PICKETT	0.00	0.00
21.DEKALB	4,647.00	70,776.00	70.POLK	0.00	595.67
22.DICKSON	(3.58)	428,330.47	71.PUTNAM	62,200.00	428,634.28
23.DYER	0.00	216,131.56	72.RHEA	797.82	797.82
24.FAYETTE	25,795.79	333,899.27	73.ROANE	0.00	26,232.73
25.FENTRESS	0.00	0.00	74.ROBERTSON	0.00	506,322.75
26.FRANKLIN	13,831.12	223,240.27	75.RUTHERFORD	10,626.38	1,811,111.61
27.GIBSON	0.00	276,710.60	76.SCOTT	0.00	10,000.00
28.GILES	3,280.64	(40,365.93)	77.SEQUATCHIE	0.00	(231.00)
29.GRAINGER	0.00	92,714.65	78.SEVIER	89,246.00	321,735.21
30.GREENE	90,202.50	153,285.70	79.SHELBY	501,089.29	15,144,450.87
31.GRUNDY	0.00	0.00	80.SMITH	3,708.11	25,399.16
32.HAMBLLEN	60,722.71	476,332.86	81.STEWART	15,653.00	15,653.00
33.HAMILTON	490,774.35	4,580,546.37	82.SULLIVAN	2,159,201.29	3,328,159.54
34.HANCOCK	0.00	8,900.75	83.SUMNER	6,415.00	999,693.42
35.HARDEMAN	0.00	28,902.71	84.TIPTON	0.00	28,065.79
36.HARDIN	(2,374.26)	129,368.83	85.TROUSDALE	1,159.87	178,207.05
37.HAWKINS	3,597.50	205,368.38	86.UNICOI	29,614.99	38,214.99
38.HAYWOOD	0.00	2.61	87.UNION	0.00	0.00
39.HENDERSON	(87.65)	96,482.12	88.VAN BUREN	0.00	0.00
40.HENRY	494.53	53,510.91	89.WARREN	66,848.71	304,545.15
41.HICKMAN	0.00	445.48	90.WASHINGTON	132,591.05	1,493,227.14
42.HOUSTON	0.00	0.05	91.WAYNE	0.00	12,156.82
43.HUMPHREYS	0.00	25,623.48	92.WEAKLEY	4,325.00	35,389.61
44.JACKSON	0.00	39,839.02	93.WHITE	0.00	41,889.63
45.JEFFERSON	5,154.13	311,978.92	94.WILLIAMSON	49,113.55	2,048,476.79
46.JOHNSON	0.00	39,145.00	95.WILSON	(5,548.21)	528,030.37
47.KNOX	725,487.96	5,151,769.85	96.OUT OF STATE	59,662.87	1,063,138.85
48.LAKE	(99.24)	220,427.52			
49.LAUDERDALE	6,162.00	130,806.12	TOTALS	7,201,483.69	67,710,521.54

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Feb - 11	Jul 10 - Feb 11	COUNTIES	Feb - 11	Jul 10 - Feb 11
1.ANDERSON	183,867.39	1,654,080.59	50.LAWRENCE	68,374.34	671,315.95
2.BEDFORD	94,663.66	900,072.96	51.LEWIS	26,617.94	219,694.64
3.BENTON	42,221.32	373,089.71	52.LINCOLN	71,103.27	631,926.74
4.BLEDSE	29,835.55	259,965.22	53.LOUDON	128,019.16	1,035,437.34
5.BLOUNT	298,274.21	2,536,731.74	54.MCMINN	120,078.17	1,003,386.54
6.BRADLEY	224,066.93	1,770,594.03	55.MCNAIRY	58,218.67	450,932.01
7.CAMPBELL	71,888.78	618,820.67	56.MACON	48,370.92	401,434.80
8.CANNON	35,131.35	246,975.65	57.MADISON	213,680.44	1,868,468.21
9.CARROLL	61,333.84	465,339.66	58.MARION	76,286.14	567,111.91
10.CARTER	114,072.51	975,636.52	59.MARSHALL	63,518.71	493,456.91
11.CHEATHAM	77,197.46	757,673.20	60.MAURY	172,566.27	1,456,858.23
12.CHESTER	43,479.86	275,291.00	61.MEIGS	30,139.11	232,466.99
13.CLAIBORNE	68,794.87	542,529.19	62.MONROE	42,856.25	648,386.62
14.CLAY	18,346.10	158,245.42	63.MONTGOMERY	300,075.47	2,610,955.46
15.COCKE	83,811.80	648,461.64	64.MOORE	18,250.49	132,803.87
16.COFFEE	132,520.80	1,080,340.89	65.MORGAN	51,297.59	362,852.46
17.CROCKETT	27,745.06	261,606.23	66.OBION	71,403.22	599,187.68
18.CUMBERLAND	145,845.11	1,293,949.04	67.OVERTON	47,327.15	407,237.28
19.DAVIDSON	1,132,021.38	9,411,739.88	68.PERRY	19,884.70	181,205.03
20.DECATUR	40,284.70	267,748.75	69.PICKETT	8,146.65	109,535.45
21.DEKALB	59,064.22	386,248.96	70.POLK	39,187.08	302,078.80
22.DICKSON	96,091.83	890,609.34	71.PUTNAM	171,003.70	1,409,068.08
23.DYER	74,506.03	594,609.08	72.RHEA	69,497.96	551,164.24
24.FAYETTE	70,511.17	732,141.43	73.ROANE	112,175.57	928,378.04
25.FENTRESS	43,961.06	334,058.85	74.ROBERTSON	138,771.98	1,141,538.69
26.FRANKLIN	82,016.79	772,065.91	75.RUTHERFORD	419,019.49	3,756,132.99
27.GIBSON	108,929.50	811,832.64	76.SCOTT	42,423.87	391,396.53
28.GILES	81,853.22	589,741.95	77.SEQUATCHIE	35,773.37	332,807.30
29.GRAINGER	50,502.62	459,744.47	78.SEVIER	189,364.38	1,704,337.88
30.GREENE	138,038.37	1,181,385.39	79.SHELBY	1,265,124.15	10,620,938.30
31.GRUNDY	26,416.00	286,439.87	80.SMITH	48,769.13	345,104.83
32.HAMBLEN	132,214.70	1,107,406.90	81.STEWART	26,704.05	238,276.42
33.HAMILTON	725,551.27	6,026,562.50	82.SULLIVAN	350,238.76	2,836,341.56
34.HANCOCK	15,617.29	106,907.18	83.SUMNER	273,959.28	2,411,808.28
35.HARDEMAN	47,867.96	378,691.30	84.TIPTON	128,557.86	1,083,179.00
36.HARDIN	54,716.34	471,141.91	85.TROUSDALE	22,199.36	145,510.04
37.HAWKINS	106,563.61	880,838.13	86.UNICOI	37,715.54	348,901.80
38.HAYWOOD	39,137.36	314,276.88	87.UNION	37,676.68	315,185.72
39.HENDERSON	59,186.57	470,660.24	88.VAN BUREN	13,319.27	99,067.26
40.HENRY	90,027.94	619,601.78	89.WARREN	87,289.22	723,331.99
41.HICKMAN	45,834.83	375,590.05	90.WASHINGTON	245,583.05	2,100,293.45
42.HOUSTON	16,998.82	136,177.20	91.WAYNE	37,540.92	291,920.67
43.HUMPHREYS	43,635.20	362,171.62	92.WEAKLEY	59,915.26	503,711.72
44.JACKSON	31,829.42	207,137.28	93.WHITE	66,026.44	517,084.75
45.JEFFERSON	106,232.43	854,093.09	94.WILLIAMSON	339,880.16	3,054,091.43
46.JOHNSON	36,719.14	305,845.03	95.WILSON	225,015.30	1,997,008.46
47.KNOX	1,131,960.08	7,740,853.51	96.OUT OF STATE	(6,664.28)	(100,482.60)
48.LAKE	9,455.70	81,580.75			
49.LAUDERDALE	44,439.32	379,812.78	TOTALS	12,607,563.68	104,489,947.76

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Feb - 11	Jul 10 - Feb 11	COUNTIES	Feb - 11	Jul 10 - Feb 11
1.ANDERSON	61,823.74	718,764.97	50.LAWRENCE	23,444.50	255,349.36
2.BEDFORD	39,427.00	372,523.79	51.LEWIS	9,442.33	79,177.22
3.BENTON	19,593.00	106,425.13	52.LINCOLN	33,312.83	335,325.28
4.BLEDSON	5,083.00	63,494.40	53.LOUDON	88,784.77	863,959.56
5.BLOUNT	190,620.00	1,478,622.48	54.MCMINN	39,580.67	328,570.49
6.BRADLEY	97,135.00	946,258.56	55.MCNAIRY	36,484.83	177,711.60
7.CAMPBELL	36,243.76	309,688.22	56.MACON	10,315.00	140,354.04
8.CANNON	6,565.23	88,270.29	57.MADISON	141,638.00	977,856.57
9.CARROLL	26,522.97	169,740.77	58.MARION	23,119.00	226,270.30
10.CARTER	25,268.64	333,029.47	59.MARSHALL	28,751.00	229,434.03
11.CHEATHAM	43,558.86	366,484.22	60.MAURY	120,357.00	948,774.61
12.CHESTER	9,374.07	107,864.58	61.MEIGS	7,247.21	87,687.47
13.CLAIBORNE	16,957.00	228,192.13	62.MONROE	30,280.00	455,190.39
14.CLAY	8,133.00	44,376.96	63.MONTGOMERY	218,970.65	2,605,475.05
15.COCKE	22,622.70	182,840.83	64.MOORE	5,893.00	53,926.96
16.COFFEE	48,981.54	478,315.56	65.MORGAN	12,854.90	111,777.89
17.CROCKETT	10,664.75	80,181.06	66.OBION	26,959.57	223,790.86
18.CUMBERLAND	62,339.00	625,378.17	67.OVERTON	14,949.93	168,933.71
19.DAVIDSON	1,060,723.63	10,187,550.42	68.PERRY	10,282.00	71,177.77
20.DECATUR	11,888.66	94,645.04	69.PICKETT	5,204.00	60,861.27
21.DEKALB	0.00	192,139.19	70.POLK	11,449.00	108,302.70
22.DICKSON	52,249.23	458,662.38	71.PUTNAM	66,083.44	649,901.19
23.DYER	20,230.00	232,450.99	72.RHEA	19,753.00	277,113.47
24.FAYETTE	81,451.00	643,411.34	73.ROANE	48,301.00	512,848.39
25.FENTRESS	13,548.83	151,336.15	74.ROBERTSON	59,665.05	779,988.52
26.FRANKLIN	36,322.57	379,287.80	75.RUTHERFORD	544,924.04	4,191,151.76
27.GIBSON	31,372.00	349,831.43	76.SCOTT	10,824.82	100,778.66
28.GILES	32,464.69	239,353.39	77.SEQUATCHIE	6,998.90	131,320.23
29.GRAINGER	16,259.00	161,431.13	78.SEVIER	433,418.00	2,638,728.35
30.GREENE	52,992.90	564,715.92	79.SHELBY	1,083,435.64	11,054,503.31
31.GRUNDY	13,711.00	79,627.13	80.SMITH	13,685.00	170,016.66
32.HAMBLIN	43,095.00	508,327.72	81.STEWART	10,734.93	95,968.84
33.HAMILTON	448,811.01	4,439,707.84	82.SULLIVAN	161,139.78	1,351,008.50
34.HANCOCK	2,379.85	35,814.86	83.SUMNER	208,011.33	2,834,737.10
35.HARDEMAN	16,077.65	143,415.27	84.TIPTON	31,727.94	445,818.76
36.HARDIN	31,836.84	323,026.11	85.TROUSDALE	3,484.38	67,165.84
37.HAWKINS	30,364.00	320,930.87	86.UNICOI	4,740.00	103,048.99
38.HAYWOOD	6,720.52	103,752.25	87.UNION	12,589.30	143,203.21
39.HENDERSON	19,333.71	177,700.68	88.VAN BUREN	8,612.00	69,021.74
40.HENRY	25,645.38	305,860.36	89.WARREN	46,156.99	304,194.63
41.HICKMAN	13,236.51	153,567.38	90.WASHINGTON	125,751.74	1,467,815.71
42.HOUSTON	4,250.48	46,357.44	91.WAYNE	12,137.14	96,340.66
43.HUMPHREYS	23,665.00	171,472.51	92.WEAKLEY	65,480.82	285,935.21
44.JACKSON	8,013.94	79,118.63	93.WHITE	28,473.82	191,206.03
45.JEFFERSON	44,655.91	480,127.04	94.WILLIAMSON	756,156.00	6,977,678.12
46.JOHNSON	10,644.00	119,840.62	95.WILSON	265,581.00	2,085,503.51
47.KNOX	639,183.63	6,358,679.39	96.OUT OF STATE	285,486.45	3,599,064.85
48.LAKE	2,205.76	20,449.71			
49.LAUDERDALE	12,355.51	92,638.27	TOTALS	8,749,274.17	83,449,650.23

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Feb - 11	Jul 10 - Feb 11	COUNTIES	Feb - 11	Jul 10 - Feb 11
1.ANDERSON	4,615,484.71	43,722,394.39	50.LAWRENCE	1,596,959.39	15,481,652.14
2.BEDFORD	1,909,383.74	17,928,427.21	51.LEWIS	363,294.22	3,640,719.60
3.BENTON	613,756.18	6,073,697.81	52.LINCOLN	1,301,349.36	12,756,859.55
4.BLEDSOE	159,326.83	1,591,234.34	53.LOUDON	2,475,461.00	22,828,088.60
5.BLOUNT	6,903,794.86	67,062,304.22	54.MCMINN	2,374,910.52	22,182,878.21
6.BRADLEY	5,003,062.33	47,436,292.19	55.MCNAIRY	737,342.60	7,110,916.49
7.CAMPBELL	1,348,387.17	13,181,054.77	56.MACON	693,526.27	6,801,855.02
8.CANNON	222,622.17	2,159,798.47	57.MADISON	8,273,977.69	81,357,395.30
9.CARROLL	869,989.46	7,410,036.40	58.MARION	1,318,663.71	12,486,010.44
10.CARTER	1,831,185.40	17,096,526.84	59.MARSHALL	1,153,334.13	10,762,454.55
11.CHEATHAM	1,013,001.08	9,193,117.12	60.MAURY	4,258,685.56	40,115,856.63
12.CHESTER	446,648.09	4,292,488.88	61.MEIGS	389,860.32	3,444,806.63
13.CLAIBORNE	720,076.73	6,954,723.28	62.MONROE	1,634,987.00	15,611,859.83
14.CLAY	156,401.69	1,754,595.37	63.MONTGOMERY	9,820,164.14	93,306,148.73
15.COCKE	1,356,959.96	13,517,771.10	64.MOORE	91,893.70	1,052,209.46
16.COFFEE	3,381,324.96	33,016,926.02	65.MORGAN	246,341.36	2,644,420.66
17.CROCKETT	254,592.32	2,263,855.94	66.OBION	1,625,144.67	16,355,932.47
18.CUMBERLAND	2,632,942.68	27,497,999.46	67.OVERTON	547,454.86	5,372,827.10
19.DAVIDSON	60,841,454.22	547,341,057.32	68.PERRY	145,153.09	1,609,788.63
20.DECATUR	349,260.05	3,690,117.05	69.PICKETT	155,192.19	1,446,758.73
21.DEKALB	662,434.96	6,196,685.96	70.POLK	292,483.69	3,288,345.04
22.DICKSON	2,737,695.24	26,680,758.67	71.PUTNAM	5,246,354.08	51,804,569.25
23.DYER	1,976,125.70	18,688,793.45	72.RHEA	1,043,043.84	10,284,947.43
24.FAYETTE	976,960.20	9,037,454.45	73.ROANE	3,109,654.79	32,132,207.77
25.FENTRESS	535,095.13	5,207,232.98	74.ROBERTSON	2,682,642.53	24,760,796.68
26.FRANKLIN	1,391,514.86	13,659,595.22	75.RUTHERFORD	16,119,915.38	152,782,184.66
27.GIBSON	1,913,323.16	17,628,073.99	76.SCOTT	695,997.24	6,661,731.63
28.GILES	1,239,377.48	11,583,250.68	77.SEQUATCHIE	381,082.56	3,799,156.17
29.GRAINGER	319,136.50	2,976,711.22	78.SEVIER	8,877,139.70	125,465,590.14
30.GREENE	2,689,531.32	25,673,229.01	79.SHELBY	59,474,746.42	552,078,803.60
31.GRUNDY	242,195.24	2,380,861.55	80.SMITH	949,127.41	6,161,684.49
32.HAMBLÉN	3,943,811.05	37,818,712.90	81.STEWART	269,723.41	2,615,620.45
33.HAMILTON	24,182,841.35	233,945,805.27	82.SULLIVAN	10,205,758.32	95,829,102.27
34.HANCOCK	86,963.16	823,769.95	83.SUMNER	6,708,092.16	65,089,786.08
35.HARDEMAN	747,122.12	6,387,396.91	84.TIPTON	1,569,658.11	14,940,076.42
36.HARDIN	1,477,929.86	14,622,167.87	85.TROUSDALE	177,864.66	1,538,431.14
37.HAWKINS	1,458,272.11	12,984,033.24	86.UNICOI	584,272.64	5,356,447.07
38.HAYWOOD	667,587.59	5,946,718.93	87.UNION	315,742.69	3,137,657.07
39.HENDERSON	1,186,983.71	11,296,574.16	88.VAN BUREN	58,391.38	792,995.92
40.HENRY	1,650,621.55	16,818,214.83	89.WARREN	1,551,709.14	15,084,952.24
41.HICKMAN	475,939.96	4,633,897.74	90.WASHINGTON	8,848,836.36	84,408,581.29
42.HOUSTON	159,004.46	1,550,136.47	91.WAYNE	292,767.70	2,899,036.75
43.HUMPHREYS	660,936.22	6,349,902.05	92.WEAKLEY	1,103,250.96	10,092,109.00
44.JACKSON	144,647.95	1,290,688.23	93.WHITE	843,821.81	8,445,753.29
45.JEFFERSON	1,653,355.58	15,909,263.38	94.WILLIAMSON	16,257,275.97	153,787,485.41
46.JOHNSON	394,409.66	4,033,168.03	95.WILSON	6,120,190.95	61,919,292.48
47.KNOX	35,972,562.41	342,240,337.95	96.OUT OF STATE	77,302,963.53	676,861,508.50
48.LAKE	115,725.89	1,104,373.01			
49.LAUDERDALE	689,101.64	6,006,516.71			
			TOTALS	455,267,063.90	4,285,047,034.00

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Feb - 11	Jul 10 - Feb 11	COUNTIES	Feb - 11	Jul 10 - Feb 11
1.ANDERSON	1,487,352.00	14,389,307.11	50.LAWRENCE	542,501.70	5,343,212.74
2.BEDFORD	599,279.14	5,712,688.15	51.LEWIS	127,661.39	1,263,196.62
3.BENTON	220,499.85	2,144,606.72	52.LINCOLN	379,451.27	3,796,138.09
4.BLED SOE	47,607.77	457,453.54	53.LOUDON	533,555.01	5,169,276.06
5.BLOUNT	1,862,277.24	18,055,100.14	54.MCMINN	574,450.03	5,424,740.46
6.BRADLEY	1,635,392.83	15,730,809.84	55.MCNAIRY	202,558.61	2,014,501.35
7.CAMPBELL	391,678.32	4,014,203.96	56.MACON	193,193.63	1,940,630.99
8.CANNON	51,649.14	508,900.29	57.MADISON	2,772,543.66	27,685,170.84
9.CARROLL	302,742.43	2,643,355.30	58.MARION	458,350.68	4,311,038.88
10.CARTER	631,721.42	6,074,831.18	59.MARSHALL	303,246.00	2,986,365.81
11.CHEATHAM	368,137.69	3,295,885.63	60.MAURY	1,181,199.25	11,334,173.53
12.CHESTER	133,049.26	1,274,431.66	61.MEIGS	46,943.43	453,613.42
13.CLAIBORNE	214,911.47	2,078,662.08	62.MONROE	461,702.80	4,423,806.02
14.CLAY	53,650.98	608,960.98	63.MONTGOMERY	2,969,417.09	28,499,641.23
15.COCKE	459,631.06	4,836,897.74	64.MOORE	28,323.48	346,374.68
16.COFFEE	1,077,901.58	10,583,499.23	65.MORGAN	75,487.78	899,649.95
17.CROCKETT	89,126.02	823,480.05	66.OBION	520,696.03	5,107,519.05
18.CUMBERLAND	884,630.21	9,555,757.83	67.OVERTON	168,612.14	1,699,827.38
19.DAVIDSON	17,055,950.80	154,446,398.51	68.PERRY	47,872.83	535,477.16
20.DECATUR	116,352.23	1,196,865.78	69.PICKETT	57,407.11	506,315.42
21.DEKALB	183,681.04	1,997,738.19	70.POLK	95,621.28	1,058,986.81
22.DICKSON	919,146.68	9,076,187.07	71.PUTNAM	1,794,547.89	17,802,452.27
23.DYER	654,795.20	6,296,068.20	72.RHEA	378,845.10	3,786,831.44
24.FAYETTE	286,046.83	2,687,665.94	73.ROANE	1,016,478.18	9,843,402.52
25.FENTRESS	176,935.16	1,765,161.37	74.ROBERTSON	942,185.83	9,019,271.72
26.FRANKLIN	395,599.64	3,859,623.62	75.RUTHERFORD	5,359,672.46	51,278,828.73
27.GIBSON	609,735.82	5,677,991.82	76.SCOTT	198,543.59	1,960,417.38
28.GILES	409,685.57	3,910,422.96	77.SEQUATCHIE	122,625.37	1,178,953.29
29.GRAINGER	113,225.94	1,019,665.62	78.SEVIER	3,119,683.08	47,053,031.02
30.GREENE	932,430.99	9,018,148.80	79.SHELBY	16,239,654.97	153,380,375.69
31.GRUNDY	74,569.20	736,906.98	80.SMITH	327,391.67	2,087,549.15
32.HAMBLÉN	1,263,231.62	12,303,993.50	81.STEWART	84,516.89	853,193.51
33.HAMILTON	6,781,538.71	66,211,902.29	82.SULLIVAN	2,925,362.30	27,488,707.55
34.HANCOCK	22,797.05	217,322.80	83.SUMNER	1,930,022.50	18,830,408.24
35.HARDEMAN	245,574.47	2,186,109.90	84.TIPTON	509,835.86	4,809,097.63
36.HARDIN	420,618.16	4,277,955.93	85.TROUSDALE	54,010.26	455,940.34
37.HAWKINS	507,122.06	4,643,854.02	86.UNICOI	191,742.95	1,822,025.86
38.HAYWOOD	178,912.52	1,690,964.91	87.UNION	97,416.48	970,328.29
39.HENDERSON	388,415.55	3,783,847.27	88.VAN BUREN	20,616.18	304,383.78
40.HENRY	442,789.50	4,517,615.65	89.WARREN	548,971.04	5,310,049.17
41.HICKMAN	146,994.48	1,449,195.18	90.WASHINGTON	2,661,788.82	25,890,919.97
42.HOUSTON	61,282.52	577,926.60	91.WAYNE	106,626.12	1,042,605.28
43.HUMPHREYS	226,910.99	2,207,824.58	92.WEAKLEY	379,594.60	3,424,128.77
44.JACKSON	54,800.95	464,706.65	93.WHITE	238,820.27	2,301,493.66
45.JEFFERSON	597,141.32	5,684,735.42	94.WILLIAMSON	4,573,701.27	43,659,006.71
46.JOHNSON	69,149.47	752,568.77	95.WILSON	1,790,587.37	18,204,745.51
47.KNOX	9,951,557.90	96,299,489.50	96.OUT OF STATE	22,577,717.17	192,804,946.67
48.LAKE	43,437.68	432,364.76			
49.LAUDERDALE	229,408.69	2,116,966.54	TOTALS	134,002,830.57	1,274,659,771.20

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

Page # 15

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	12,400,408	2.79%	152,517,171	3.64%
Paint, Glass and Wallpaper Stores	500,183	0.11%	5,921,230	0.14%
Hardware Stores	2,606,406	0.59%	30,840,428	0.74%
Retail Nurseries & Garden Stores	926,178	0.21%	12,866,666	0.31%
Mobile Home Dealers	204,447	0.05%	2,877,259	0.07%
SUBTOTAL	16,637,623	3.74%	205,022,753	4.89%
GENERAL MERCHANDISE				
Department Stores	40,977,225	9.22%	405,722,507	9.68%
Variety Stores	2,994,888	0.67%	33,416,986	0.80%
Miscellaneous General Merchandise	11,387,969	2.56%	112,085,707	2.67%
SUBTOTAL	55,360,082	12.45%	551,225,199	13.15%
FOOD STORES				
Grocery Stores	38,663,735	8.70%	330,386,183	7.88%
Meat & Fish Markets	119,961	0.03%	1,238,974	0.03%
Fruit & Vegetable	87,186	0.02%	1,380,689	0.03%
Candy, Nut & Confectionery	75,782	0.02%	992,445	0.02%
Dairy Products Stores	10,315	0.00%	155,742	0.00%
Retail Bakeries	399,856	0.09%	3,777,849	0.09%
Miscellaneous Food Stores	1,339,780	0.30%	12,232,959	0.29%
SUBTOTAL	40,696,616	9.15%	350,164,841	8.36%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	29,936,181	6.73%	265,066,181	6.32%
Motor Vehicle Dealers, Used Car	9,559,587	2.15%	79,743,200	1.90%
Auto & Home Supply Stores	5,997,492	1.35%	59,610,843	1.42%
Gasoline Service Stations	5,971,575	1.34%	54,882,444	1.31%
Boat Dealers	97,279	0.02%	2,223,208	0.05%
Recreational Vehicle Dealers	169,472	0.04%	2,501,875	0.06%
Motorcycle Dealers	471,208	0.11%	6,455,403	0.15%
Automotive, N.E.C	1,831,100	0.41%	18,578,730	0.44%
SUBTOTAL	54,033,895	12.15%	489,061,883	11.67%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	594,388	0.13%	6,187,851	0.15%
Women's Clothing	2,087,599	0.47%	23,352,101	0.56%
Women's Accessory & Specialty	818,478	0.18%	8,911,967	0.21%
Children's & Infants' Wear Stores	549,723	0.12%	6,989,909	0.17%
Family Clothing Stores	3,711,625	0.83%	49,520,702	1.18%
Shoe Stores	1,570,968	0.35%	16,931,225	0.40%
Miscellaneous Apparel & Accessory	1,680,616	0.38%	18,116,465	0.43%
SUBTOTAL	11,013,397	2.48%	130,010,220	3.10%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,071,874	0.92%	38,937,576	0.93%
Home Furnishings	2,389,808	0.54%	23,996,235	0.57%
Household Appliance Stores	976,355	0.22%	9,210,877	0.22%
Radio, Television & Musical Instrument	7,878,611	1.77%	71,428,076	1.70%
SUBTOTAL	15,316,648	3.45%	143,572,763	3.43%
EATING & DRINKING PLACES				
Eating Places	44,173,322	9.94%	396,363,627	9.46%
Drinking Places	1,070,870	0.24%	8,972,942	0.21%
SUBTOTAL	45,244,191	10.18%	405,336,569	9.67%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2010-2011

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,757,589	1.07%	42,529,798	1.01%
Liquor Stores	3,491,079	0.79%	31,696,104	0.76%
Used Merchandise etc.	1,049,168	0.24%	9,813,217	0.23%
Sporting Goods & Bicycle Shops	2,664,895	0.60%	30,682,395	0.73%
Book Stores	1,233,566	0.28%	11,936,499	0.28%
Stationery Stores	1,771,416	0.40%	14,025,754	0.33%
Jewelry Stores	1,172,505	0.26%	14,486,262	0.35%
Hobby, Toy & Game	1,043,198	0.23%	13,208,807	0.32%
Camera & Photographic Supply	199,101	0.04%	1,394,969	0.03%
Gift, Novelty & Souvenir	1,625,090	0.37%	18,613,822	0.44%
Luggage & Leather Goods	90,239	0.02%	1,144,997	0.03%
Sewing, Needlework & Piece Goods	328,705	0.07%	3,011,977	0.07%
Catalogue & Mail Order Houses	2,590,167	0.58%	21,969,113	0.52%
Automatic Merchandising Machines	294,517	0.07%	9,502,711	0.23%
Direct Selling Establishments	1,864,222	0.42%	19,036,986	0.45%
Fuel Dealers	1,339,922	0.30%	7,579,831	0.18%
Florists	414,006	0.09%	3,793,492	0.09%
Tobacco Stores and Stands	1,334,240	0.30%	11,429,327	0.27%
News Dealers & Newsstands	59,953	0.01%	558,493	0.01%
Optical Goods Stores	78,205	0.02%	945,422	0.02%
Miscellaneous Retail, N.E.C.	12,790,521	2.88%	120,109,429	2.87%
SUBTOTAL	40,192,306	9.04%	387,469,404	9.25%
TOTAL RETAIL	278,494,757	62.64%	2,661,863,633	63.51%
SERVICES				
HOTELS & LODGING PLACES	9,021,573	2.03%	95,553,509	2.28%
PERSONAL SERVICES	3,364,399	0.76%	30,931,944	0.74%
BUSINESS SERVICES	18,663,201	4.20%	159,461,855	3.80%
AUTO REPAIR, SERVICES & PARKING	11,726,322	2.64%	106,280,551	2.54%
MISCELLANEOUS REPAIR SERVICES	1,388,505	0.31%	15,458,826	0.37%
MOTION PICTURES	1,128,658	0.25%	12,698,085	0.30%
AMUSEMENT SERVICES	3,255,102	0.73%	40,561,550	0.97%
HEALTH SERVICES	1,039,097	0.23%	9,090,711	0.22%
OTHER SERVICES	2,477,256	0.56%	29,294,517	0.70%
TOTAL SERVICES	52,064,113	11.71%	499,331,549	11.91%
AGRICULTURE, FORESTRY, FISHING	343,238	0.08%	4,817,657	0.11%
MINING	579,981	0.13%	3,844,169	0.09%
CONSTRUCTION	2,482,578	0.56%	33,952,130	0.81%
MANUFACTURING	16,406,975	3.69%	162,592,193	3.88%
TRANSPORTATION	3,187,334	0.72%	23,738,853	0.57%
COMMUNICATIONS	34,073,530	7.66%	285,057,386	6.80%
ELECTRIC, GAS & SANITARY SERVICES	21,045,088	4.73%	163,130,554	3.89%
WHOLESALE TRADE	26,673,512	6.00%	265,065,561	6.32%
FINANCE, INSURANCE, REAL ESTATE	914,486	0.21%	10,271,402	0.25%
TOTAL NON-RETAIL, NON SERVICES	105,706,721	23.78%	952,469,905	22.73%
COUNTY CLERK	8,482,637	1.91%	77,460,309	1.85%
CONSUMER USE TAX	207,835	0.05%	2,301,539	0.05%
FLOOD RELIEF TAX REBATE	-379,327	-0.09%	-2,452,959	-0.06%
GRAND TOTAL	444,576,736	100.00%	4,190,973,976	100.00%