



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR
Commissioner

April 2010



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 09 - April 10

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CLASS OF TAX	2008	2009	2010	2008 CHANGE 2009	%	2009 CHANGE 2010	%
Franchise	524,582,650.35	410,752,602.85	465,292,080.82	(113,830,047.50)	-21.70%	54,539,477.97	13.28%
Excise	801,109,379.38	666,489,030.65	715,027,922.92	(134,620,348.73)	-16.80%	48,538,892.27	7.28%
Income	278,344,731.85	214,871,747.71	166,664,364.45	(63,472,984.14)	-22.80%	(48,207,383.26)	-22.44%
Inheritance, Gift & Estate	88,987,756.67	82,262,461.42	72,219,310.01	(6,725,295.25)	-7.56%	(10,043,151.41)	-12.21%
Gasoline	516,652,535.68	492,698,286.19	496,762,015.48	(23,954,249.49)	-4.64%	4,063,729.29	0.82%
Petroleum Special Tax	54,630,696.68	50,914,427.42	51,087,230.22	(3,716,269.26)	-6.80%	172,802.80	0.34%
Tobacco	215,384,043.71	244,196,190.81	238,876,068.40	28,812,147.10	13.38%	(5,320,122.41)	-2.18%
Beer	15,466,512.39	14,897,193.42	13,788,118.89	(569,318.97)	-3.68%	(1,109,074.53)	-7.44%
Motor Vehicle Registration	207,678,488.11	199,572,402.18	200,464,413.17	(8,106,085.93)	-3.90%	892,010.99	0.45%
Motor Vehicle Title	8,866,788.97	8,476,786.73	8,649,600.94	(390,002.24)	-4.40%	172,814.21	2.04%
Mixed Drinks	45,405,253.00	44,777,602.86	45,897,524.96	(627,650.14)	-1.38%	1,119,922.10	2.50%
Business	18,073,641.57	21,339,805.33	31,626,280.85	3,266,163.76	18.07%	10,286,475.52	48.20%
Privilege	224,025,160.68	168,455,822.24	156,126,715.28	(55,569,338.44)	-24.80%	(12,329,106.96)	-7.32%
Gross Receipts	26,274,343.51	24,964,270.58	26,546,452.15	(1,310,072.93)	-4.99%	1,582,181.57	6.34%
TVA - In Lieu	225,412,330.15	233,067,224.66	262,429,385.90	7,654,894.51	3.40%	29,362,161.24	12.60%
Alcoholic Beverage	35,970,789.85	36,946,859.20	38,251,084.65	976,069.35	2.71%	1,304,225.45	3.53%
Sales and Use	5,737,777,613.64	5,384,338,830.54	5,122,499,678.53	(353,438,783.10)	-6.16%	(261,839,152.01)	-4.86%
Motor Vehicle Fuel	153,263,110.71	132,311,838.59	129,173,974.79	(20,951,272.12)	-13.67%	(3,137,863.80)	-2.37%
Coal Severance	436,648.12	389,675.33	748,102.80	(46,972.79)	-10.76%	358,427.47	91.98%
Gas & Oil Severance	1,369,197.94	1,595,831.84	1,087,488.87	226,633.90	16.55%	(508,342.97)	-31.85%
Coin Amusement	245,281.84	203,703.55	177,172.03	(41,578.29)	-16.95%	(26,531.52)	-13.02%
Unauthorized Substance	1,569,232.10	1,131,588.08	(1,792,230.47)	(437,644.02)	-27.89%	(2,923,818.55)	-258.38%
TOTAL	9,181,526,186.90	8,434,654,182.18	8,241,602,755.64	(746,872,004.72)	-8.13%	(193,051,426.54)	-2.29%
Local Government							
Local Sales Tax	1,606,684,863.50	1,566,846,116.99	1,522,040,783.48	(39,838,746.51)	-2.48%	(44,805,333.51)	-2.86%
Mineral Tax	5,521,610.64	4,070,807.87	3,616,357.14	(1,450,802.77)	-26.27%	(454,450.73)	-11.16%
Local Business Tax	0.00	0.00	20,337,466.37	0.00	N/A	20,337,466.37	N/A
Local Business Tax Fees	0.00	0.00	1,995,369.15	0.00	N/A	1,995,369.15	N/A

NOTE: Year to date Business tax reflects a breakdown of state and local tax that was not reported as such in January. January figures of \$1,418,234.97 would have been \$1,219,667.91; and Local Business Tax would have been \$175,582.32 and Local Business Tax Fees would have been \$22,984.74.

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

April 2010

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	121,987,671.44	121,652,156.18		
TOTAL	121,987,671.44	121,652,156.18	(335,515.26)	-0.28%
EXCISE				
11501-11503 Tax	209,238,849.49	238,893,320.41		
TOTAL	209,238,849.49	238,893,320.41	29,654,470.92	14.17%
INCOME				
10601 Pre-Income Tax	5,919,352.87	12,723,536.03		
10602 6% Tax	174,397,715.12	126,835,637.54		
10603 Penalties & Interest	129,496.87	57,617.24		
TOTAL	180,446,564.86	139,616,790.81	(40,829,774.05)	-22.63%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	2,851,186.73	6,372,752.08		
11602 Gift Tax Class A	5,904,162.26	5,078,173.64		
11603 Estate Tax	(24,453.37)	32,179.00		
11604 Generation Skip	6,070.00	0.00		
11605 Gift Tax Class B	626,282.69	726,861.03		
11606 Pre-Gift Tax	1,414,801.84	2,262,263.44		
11607 Prepaid Inheritance	2,658,524.00	(743,150.74)		
TOTAL	13,436,574.15	13,729,078.45	292,504.30	2.18%
GASOLINE				
10201 Tax	51,867,939.77	48,877,659.97		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	13,500.00	6,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	47,992.61	3,521.34		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,929,432.38	48,887,181.31	(3,042,251.07)	-5.86%
PETROLEUM SPECIAL TAX				
10401 Tax	3,761,994.54	3,792,456.46		
10402 Penalties & Interest	3,926.09	605.82		
10403 Environment Assurance Fee	1,463,923.34	1,476,163.03		
TOTAL	5,229,843.97	5,269,225.31	39,381.34	0.75%
TOBACCO				
11801 Cigarette Stamps	17,966,000.47	20,789,689.89		
11802 Cigar & Other Tobacco Products	724,669.52	1,005,721.28		
11803 Fair Trade Info	14,798.01	17,172.49		
11804 Licenses-Retail Dealer	265.00	405.00		
11805 Licenses-Other	(35.00)	25.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(102,898.48)	(7,641.48)		
TOTAL	18,602,799.52	21,805,372.18	3,202,572.66	17.22%
BEER				
10901 Beer Barrellage	1,353,538.33	1,225,561.35		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	2,241.00	96.61		
10906 Wholesale Beer	5,811.00	57,299.81		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	45.78	106.72		
TOTAL	1,361,636.11	1,283,064.49	(78,571.62)	-5.77%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	16,788,497.87	18,358,406.39		
10502 Drive-Out Tags	299,826.00	331,292.50		
10503 Temp. Operators Permits	7,890.00	9,859.00		
10504 Fines	22,721.35	17,719.64		
10505 Miscellaneous	19,557.82	19,300.75		
10506 International Registration	8,195,113.94	10,887,044.31		
10507 Personalized Registration	20,753.00	20,529.00		
10508 Handicapped Registration	9,731.50	9,336.00		
10509 Over Weight Truck Fines	0.00	88,875.40		
10510 Inquiry Information Fees	2,050.75	1,986.40		
10511 Fleet Registration	(35,189.26)	420,600.55		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	210,131.13	279,154.98		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	25,541,084.10	30,444,104.92	4,903,020.82	19.20%
MOTOR VEHICLE TITLE	782,253.45	979,712.12		
TOTAL	782,253.45	979,712.12	197,458.67	25.24%
MIXED DRINK				
11101 Tax	4,447,582.78	4,734,916.96		
11102 Licenses	0.00	0.00		
TOTAL	4,447,582.78	4,734,916.96	287,334.18	6.46%
BUSINESS				
12001 Counties Tax	273,062.20	17,216.77		
12002 Cities Tax	36,447.66	511.45		
12003 State Tax	1,069,361.64	71,039.61		
12004 County Delinquent	328,568.84	351,135.81		
12005 City Delinquent	250,183.47	274,423.46		
12006-12009-Class 1-4	0.00	1,249,770.66		
12010 Class 5 Industrial Loan & Thrift	0.00	17,205.23		
12011 Transient Vendor	0.00	0.00		
12012 Audit P & I	0.00	42,251.77		
12013 Voluntary Disclosure State	0.00	90,220.63		
TOTAL	1,957,623.81	2,113,775.39	156,151.58	7.98%
PRIVILEGE				
10701 Realty Transfer	5,610,108.32	6,314,701.76		
10702 Co. Officials Retirement Fees	0.50	0.00		
10703 Civil or City Court	0.43	0.00		
10704 Criminal Cases	7.97	0.00		
10705 Education	1.00	0.00		
10706 Criminal Injuries Comp	271,323.11	316,600.70		
10707 Penalties	107,680.35	37,048.00		
10708 Attorneys Reimbursement	1.38	0.00		
10709 Marriage License	61,915.78	63,435.04		
10710 Tire Tax	1,160,056.08	1,345,024.43		
10711 General Sessions Tax	0.08	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	137,692.99	562,631.26		
10714 Used Oil	236,933.88	245,402.84		
10715 Auto Rental Surcharge	1,510,488.03	1,338,157.79		
10716 Realty Mortgage	4,619,730.44	3,144,445.20		
10717 UCC	417,125.96	648,472.17		
10718 Attorneys Administrative Fee	154,849.82	147,175.22		
10719 Forfeiture of Bonds	110,112.64	71,827.72		
10720 Sex Offenders	4,781.74	34,361.83		
10721 Domestic Violence	3,870.11	1,435.95		
10722 Civil/Legal Rep. Indigents	0.51	0.00		
10723 Fingerprinting	0.53	0.00		
10724 Public Defender	3.27	0.00		
10725 1992 Increase	1.36	0.00		
10726 Bail Bond Fee	304,081.45	320,807.43		
10727 Aggravated Assault	2,525.14	3,602.56		
10728 Marriage License Increase 2002	147,075.22	159,793.21		
10729 Drug Violation Cases	13,175.99	11,121.76		
10730 Sexual Assault	5,405.15	4,973.12		
10731 Drug Violation -No Treatment	145,090.13	149,303.99		
10732 Driving While Impaired	25,372.37	39,280.89		
10733 Municipal Training Education	31,889.80	29,258.60		
10734 Blood Alcohol	104,965.09	104,713.35		
10735 Litigation	2,182,912.45	1,997,181.89		
10736 Alcohol Drug Treatment Fee	71,969.11	110,088.41		
10737 Drag Racing Fine	95.55	55.10		
10738 Drug Testing Fee	28,738.13	76,449.88		
10739 Victim Notification Fund	0.00	24,150.15		
TOTAL	17,469,981.86	17,301,500.25	(168,481.61)	-0.96%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	75,902.00	53,368.84		
10802 Gas, Water, Power & Light	0.00	3,049.00		
10803 Mixing Bars, Clubs, etc.	14,752.67	10,809.35		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	839.72	3,822.36		
10810 Bottlers	56.00	23,798.81		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	91,550.39	94,848.36	3,297.97	3.60%
TVA IN LIEU	24,014,435.43	26,498,171.60		
TOTAL	24,014,435.43	26,498,171.60	2,483,736.17	10.34%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,849,383.26	3,081,473.71		
11002 Wine Tax	833,269.83	886,991.48		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	7,790.58	6,685.02		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	21,646.29	21,371.14		
11014 Common Spirit Tax	478.95	746.61		
11015 Common Spirit Wine Tax	360.69	327.65		
11016 Distiller's Tax	3,300.72	15.00		
11017 Enforcement Tax	47,857.76	42,460.55		
11018 Wine Enforcement Tax	43,063.59	42,198.46		
TOTAL	3,807,151.67	4,082,269.62	275,117.95	7.23%
COIN AMUSEMENT				
11901 Coin Tax	0.00	0.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	0.00	0.00	0.00	#DIV/0!
SALES - 10101 Sales	404,200,727.53	432,238,189.17		
10102 State Cable TV	3,514,552.26	784,842.09		
10103 State Interstate Telecomm Sales	2,033,756.18	1,261,065.13		
10104 State Sales 1% Increase 2002	65,742,440.07	71,442,460.67		
10105 State Sales Single Article	3,133,480.88	3,567,164.67		
10106 State Sales 5.5% Food	40,933,195.31	39,459,971.43		
TOTAL	519,558,152.23	548,753,693.16	29,195,540.93	5.62%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	15,817,550.11	16,777,090.67		
10302 Regular L. P.	6.02	1,062.08		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	5,010.99	6,102.32		
10308 Dyed Fuel	6,400.00	100.00		
TOTAL	15,828,967.12	16,784,355.07	955,387.95	6.04%
Coal Severance				
11201-11202 Tax	48,214.57	63,449.00		
TOTAL	48,214.57	63,449.00	15,234.43	31.60%
Gas & Oil Severance				
11301-11302 Tax	70,236.72	83,625.18		
TOTAL	70,236.72	83,625.18	13,388.46	19.06%
Unauthorized Substance				
14801 Marijuana	11,631.96	(34,675.83)		
14802 Cocaine	2,485.65	(1,140.00)		
14803 Other Drugs	3,999.92	0.00		
14804 Alcohol	202.84	0.00		
14805 Penalty & Interest	9,779.03	(61.87)		
14806 Stamps	0.00	0.00		
TOTAL	28,099.40	(35,877.70)	(63,977.10)	-227.68%
GRAND TOTAL	1,215,878,705.45	1,243,034,733.07	27,156,027.62	2.23%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2009 - April 2010

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	410,752,602.85	465,292,080.82		
TOTAL	410,752,602.85	465,292,080.82	54,539,477.97	13.28%
EXCISE				
11501-11503 Tax	666,489,030.65	715,027,922.92		
TOTAL	666,489,030.65	715,027,922.92	48,538,892.27	7.28%
INCOME				
10601 Pre-Income Tax	(71,928,705.28)	(49,978,934.85)		
10602 6% Tax	284,513,054.26	214,576,046.71		
10603 Penalties & Interest	2,287,398.73	2,067,252.59		
TOTAL	214,871,747.71	166,664,364.45	(48,207,383.26)	-22.44%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	74,727,571.01	63,549,622.88		
11602 Gift Tax Class A	11,256,560.17	9,133,436.60		
11603 Estate Tax	(106,982.14)	(1,734,677.59)		
11604 Generation Skip	67,257.57	5.01		
11605 Gift Tax Class B	1,712,945.68	1,429,435.24		
11606 Pre-Gift Tax	(1,338,377.97)	453,240.04		
11607 Prepaid Inheritance	(4,056,512.90)	(611,752.17)		
TOTAL	82,262,461.42	72,219,310.01	(10,043,151.41)	-12.21%
GASOLINE				
10201 Tax	492,737,571.08	496,588,888.51		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	115,500.00	76,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(155,184.89)	96,326.97		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	400.00	300.00		
TOTAL	492,698,286.19	496,762,015.48	4,063,729.29	0.82%
PETROLEUM SPECIAL TAX				
10401 Tax	36,675,263.38	36,769,307.03		
10402 Penalties & Interest	(3,615.36)	13,121.90		
10403 Environment Assurance Fee	14,242,779.40	14,304,801.29		
TOTAL	50,914,427.42	51,087,230.22	172,802.80	0.34%
TOBACCO				
11801 Cigarette Stamps	235,546,530.19	228,672,078.03		
11802 Cigar & Other Tobacco Products	8,190,174.45	10,094,147.14		
11803 Fair Trade Info	193,882.24	188,260.35		
11804 Licenses-Retail Dealer	5,942.50	13,475.99		
11805 Licenses-Other	517.50	386.83		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	259,143.93	(92,279.94)		
TOTAL	244,196,190.81	238,876,068.40	(5,320,122.41)	-2.18%
BEER				
10901 Beer Barrellage	14,344,822.00	13,275,535.49		
10902 Certificate of Registration	5,615.00	5,450.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	57,580.34	7,716.68		
10906 Wholesale Beer	488,592.60	498,736.19		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	583.48	680.53		
TOTAL	14,897,193.42	13,788,118.89	(1,109,074.53)	-7.44%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2009 - April 2010

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	137,212,165.49	138,791,626.76		
10502 Drive-Out Tags	3,158,676.50	3,286,394.00		
10503 Temp. Operators Permits	59,298.00	76,215.50		
10504 Fines	438,691.54	202,567.61		
10505 Miscellaneous	191,181.33	180,652.73		
10506 International Registration	55,673,824.42	54,526,238.67		
10507 Personalized Registration	275,948.00	270,445.50		
10508 Handicapped Registration	96,473.49	89,774.81		
10509 Over Weight Truck Fines	645,153.68	900,675.07		
10510 Inquiry Information Fees	20,871.30	20,155.63		
10511 Fleet Registration	579,725.77	721,558.21		
10512 Trip Permits	(8.00)	0.00		
10513 International Reg.(IFTA)	4.95	0.00		
10514 International Reg. (Safety)	1,220,395.71	1,398,108.68		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	199,572,402.18	200,464,413.17	892,010.99	0.45%
MOTOR VEHICLE TITLE	8,476,786.73	8,649,600.94		
TOTAL	8,476,786.73	8,649,600.94	172,814.21	2.04%
MIXED DRINK				
11101 Tax	44,777,602.86	45,897,524.96		
11102 Licenses	0.00	0.00		
TOTAL	44,777,602.86	45,897,524.96	1,119,922.10	2.50%
BUSINESS				
12001 Counties Tax	2,617,052.05	1,590,678.61		
12002 Cities Tax	261,432.02	218,978.34		
12003 State Tax	13,298,944.02	8,585,944.98		
12004 County Delinquent	2,823,968.22	2,673,222.91		
12005 City Delinquent	2,338,409.02	2,321,328.76		
12006-12009- Class 1-4	0.00	14,894,304.71		
12010 Class 5 Industrial Loan & Thrift	0.00	887,961.29		
12011 Transient Vendor	0.00	0.00		
12012 Audit P & I	0.00	72,692.18		
12013 Voluntary Disclosure State	0.00	381,169.07		
TOTAL	21,339,805.33	31,626,280.85	10,286,475.52	48.20%
PRIVILEGE				
10701 Realty Transfer	71,925,949.89	66,467,695.76		
10702 Co. Officials Retirement Fees	34,663.50	30.00		
10703 Civil or City Court	11.72	(0.12)		
10704 Criminal Cases	164.69	0.01		
10705 Education	14.72	0.00		
10706 Criminal Injuries Comp	3,054,779.62	2,552,824.71		
10707 Penalties	402,788.69	209,927.77		
10708 Attorneys Reimbursement	20.26	0.00		
10709 Marriage License	688,347.96	652,361.89		
10710 Tire Tax	5,409,817.68	5,727,625.21		
10711 General Sessions Tax	0.08	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	6,823,562.29	6,724,153.84		
10714 Used Oil	981,829.73	977,934.76		
10715 Auto Rental Surcharge	7,494,111.84	8,021,314.58		
10716 Realty Mortgage	40,426,251.34	33,051,799.13		
10717 UCC	4,466,571.06	4,175,548.88		
10718 Attorneys Administrative Fee	1,152,374.12	1,228,453.01		
10719 Forfeiture of Bonds	627,060.23	573,835.44		
10720 Sex Offenders	48,563.18	135,824.72		
10721 Domestic Violence	20,978.86	6,639.34		
10722 Civil/Legal Rep. Indigents	20.65	(0.09)		
10723 Fingerprinting	8.54	(0.03)		
10724 Public Defender	19.33	0.00		
10725 1992 Increase	8.06	0.00		
10726 Bail Bond Fee	1,465,808.29	1,489,111.70		
10727 Aggravated Assault	40,215.70	38,976.77		
10728 Marriage License Increase 2002	1,562,105.23	1,501,549.04		
10729 Drug Violation Cases	133,317.81	113,632.35		
10730 Sexual Assault	47,158.94	31,680.80		
10731 Drug Violation -No Treatment	1,261,682.29	1,239,114.67		
10732 Driving While Impaired	244,664.22	273,825.13		
10733 Municipal Training Education	303,069.39	284,460.50		
10734 Blood Alcohol	830,402.89	856,399.79		
10735 Litigation	18,185,920.97	18,222,208.92		
10736 Alcohol Drug Treatment Fee	674,165.63	825,582.97		
10737 Drag Racing Fine	7,816.40	4,880.45		
10738 Drug Testing Fee	141,576.44	541,637.33		
10739 Victim Notification Fund	0.00	197,686.05		
TOTAL	168,455,822.24	156,126,715.28	(12,329,106.96)	-7.32%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2009 - April 2010

PAGE # 8

CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	13,096,765.58	12,549,409.08		
10802 Gas, Water, Power & Light	8,071,014.24	10,322,484.08		
10803 Mixing Bars, Clubs, etc.	108,086.34	82,382.59		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	17,472.74	18,472.01		
10810 Bottlers	3,670,874.68	3,573,453.39		
10811 Vending Registration	4.00	8.00		
10812 Vending Decals	53.00	243.00		
TOTAL	24,964,270.58	26,546,452.15	1,582,181.57	6.34%
TVA IN LIEU	233,067,224.66	262,429,385.90		
TOTAL	233,067,224.66	262,429,385.90	29,362,161.24	12.60%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	27,427,613.58	28,324,254.30		
11002 Wine Tax	8,432,345.79	8,788,740.14		
11003 Licenses	1,000.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	71,866.34	91,357.24		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	244,252.61	259,898.05		
11014 Common Spirit Tax	5,131.33	5,065.09		
11015 Common Spirit Wine Tax	4,264.12	2,560.25		
11016 Distiller's Tax	4,277.72	4,969.46		
11017 Enforcement Tax	367,106.12	366,543.02		
11018 Wine Enforcement Tax	389,001.59	406,697.10		
TOTAL	36,946,859.20	38,251,084.65	1,304,225.45	3.53%
COIN AMUSEMENT				
11901 Coin Tax	107,010.00	89,269.33		
11902 Penalty & Interest	8,943.55	6,652.70		
11903 Confiscated	0.00	0.00		
11904 License Fee	87,750.00	81,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	203,703.55	177,172.03	(26,531.52)	-13.02%
SALES - 10101 Sales	4,197,698,631.69	4,000,522,005.33		
10102 State Cable TV	21,195,621.11	19,916,679.35		
10103 State Interstate Telecomm Sales	19,499,078.06	12,694,659.02		
10104 State Sales 1% Increase 2002	691,076,909.85	658,929,585.35		
10105 State Sales Single Article	34,233,948.29	31,339,678.12		
10106 State Sales 5.5% Food	420,634,641.54	399,097,071.36		
TOTAL	5,384,338,830.54	5,122,499,678.53	(261,839,152.01)	-4.86%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	132,103,701.21	128,988,280.22		
10302 Regular L. P.	51,579.03	46,869.86		
10303 Hwy. Users Diesel	0.00	63,527.50		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,395.50	51,887.21		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	43,762.85	0.00		
10308 Dyed Fuel	48,400.00	23,410.00		
TOTAL	132,311,838.59	129,173,974.79	(3,137,863.80)	-2.37%
Coal Severance				
11201-11202 Tax	389,675.33	748,102.80		
TOTAL	389,675.33	748,102.80	358,427.47	91.98%
Gas & Oil Severance				
11301-11302 Tax	1,595,831.84	1,087,488.87		
TOTAL	1,595,831.84	1,087,488.87	(508,342.97)	-31.85%
Unauthorized Substance				
14801 Marijuana	501,931.48	(1,169,000.14)		
14802 Cocaine	60,106.44	(45,873.77)		
14803 Other Drugs	174,379.02	(238,027.96)		
14804 Alcohol	23,605.81	(1,300.38)		
14805 Penalty & Interest	371,478.36	(338,024.72)		
14806 Stamps	86.97	(3.50)		
TOTAL	1,131,588.08	(1,792,230.47)	(2,923,818.55)	-258.38%
GRAND TOTAL	8,434,654,182.18	8,241,602,755.64	(193,051,426.54)	-2.29%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Apr - 10	Jul 09 - Apr 10	COUNTIES	Apr - 10	Jul 09 - Apr 10
1.ANDERSON	764,705.79	1,185,018.17	50.LAWRENCE	198,713.67	272,826.08
2.BEDFORD	287,377.19	416,932.18	51.LEWIS	24,975.51	45,588.24
3.BENTON	121,092.01	181,262.98	52.LINCOLN	227,580.51	386,582.41
4.BLED SOE	31,035.00	91,614.85	53.LOUDON	1,388,184.70	1,927,551.46
5.BLOUNT	1,168,642.32	1,962,142.61	54.MCMINN	396,508.39	485,388.62
6.BRADLEY	805,286.10	1,196,501.84	55.MCNAIRY	98,538.25	120,221.83
7.CAMPBELL	201,412.73	285,369.24	56.MACON	67,164.63	111,152.42
8.CANNON	62,645.39	74,693.75	57.MADISON	1,052,948.13	1,645,413.08
9.CARROLL	101,394.77	159,638.96	58.MARION	158,294.14	234,574.71
10.CARTER	539,401.66	658,933.32	59.MARSHALL	161,141.22	287,018.09
11.CHEATHAM	156,049.73	290,055.38	60.MAURY	632,450.58	994,422.86
12.CHESTER	42,477.15	58,731.23	61.MEIGS	46,249.44	61,459.71
13.CLAIBORNE	109,989.98	165,258.79	62.MONROE	416,854.22	598,962.98
14.CLAY	9,142.00	22,176.48	63.MONTGOMERY	1,027,153.01	1,489,790.83
15.COCKE	122,453.84	193,175.92	64.MOORE	43,781.20	69,703.22
16.COFFEE	447,138.91	630,139.04	65.MORGAN	38,043.86	46,791.86
17.CROCKETT	57,364.00	257,784.65	66.OBION	348,710.95	455,246.05
18.CUMBERLAND	758,609.11	1,142,257.51	67.OVERTON	47,959.08	67,999.63
19.DAVIDSON	15,349,350.57	21,109,772.67	68.PERRY	62,675.35	71,147.16
20.DECATUR	40,462.00	60,869.73	69.PICKETT	55,476.75	67,203.04
21.DEKALB	112,985.29	149,437.49	70.POLK	79,488.15	132,415.10
22.DICKSON	239,130.71	353,407.02	71.PUTNAM	715,195.09	988,865.68
23.DYER	388,112.65	454,537.38	72.RHEA	110,146.67	165,143.82
24.FAYETTE	324,687.28	397,894.56	73.ROANE	415,219.92	611,136.49
25.FENTRESS	48,781.76	72,117.49	74.ROBERTSON	242,023.60	350,683.89
26.FRANKLIN	334,968.23	518,196.04	75.RUTHERFORD	1,492,717.73	2,114,559.20
27.GIBSON	266,915.12	405,747.46	76.SCOTT	45,394.00	59,589.46
28.GILES	154,022.11	258,876.86	77.SEQUATCHIE	160,438.84	187,287.08
29.GRAINGER	100,490.00	118,178.73	78.SEVIER	975,045.67	1,279,153.14
30.GREENE	755,644.10	863,991.23	79.SHELBY	14,095,780.49	20,850,033.52
31.GRUNDY	31,070.00	45,318.90	80.SMITH	86,543.57	218,531.48
32.HAMBLEN	397,251.01	577,160.76	81.STEWART	42,744.16	74,107.03
33.HAMILTON	6,798,925.58	10,011,400.95	82.SULLIVAN	2,462,215.19	3,158,371.81
34.HANCOCK	6,949.92	7,651.92	83.SUMNER	2,027,042.53	2,820,599.66
35.HARDEMAN	97,166.00	139,977.88	84.TIPTON	282,100.18	361,089.05
36.HARDIN	192,526.50	254,916.00	85.TROUSDALE	40,039.00	48,862.16
37.HAWKINS	214,873.24	395,807.26	86.UNICOI	126,570.99	186,192.32
38.HAYWOOD	82,207.32	107,435.67	87.UNION	44,912.45	80,561.91
39.HENDERSON	135,709.27	192,315.29	88.VAN BUREN	15,828.44	35,909.67
40.HENRY	440,658.05	591,178.06	89.WARREN	225,801.05	332,366.87
41.HICKMAN	80,743.14	105,126.29	90.WASHINGTON	1,187,706.72	1,627,476.77
42.HOUSTON	11,441.98	15,344.34	91.WAYNE	58,444.00	96,054.08
43.HUMPHREYS	134,869.81	147,902.28	92.WEAKLEY	177,899.61	275,800.21
44.JACKSON	21,532.56	34,982.96	93.WHITE	86,711.78	144,885.79
45.JEFFERSON	399,080.00	464,501.77	94.WILLIAMSON	6,469,538.79	9,377,724.86
46.JOHNSON	128,744.00	231,702.50	95.WILSON	1,010,193.73	1,534,932.00
47.KNOX	11,606,504.71	14,850,442.58	96.OUT OF STATE	55,556,314.83	47,923,285.48
48.LAKE	36,966.26	55,015.80			
49. LAUDERDALE	172,343.19	226,806.87	TOTALS	139,616,790.81	166,664,364.45

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Apr -10	Jul 09 - Apr 10	COUNTIES	Apr -10	Jul 09 - Apr 10
1.ANDERSON	225,727.00	577,471.16	50.LAWRENCE	21,527.58	433,385.04
2.BEDFORD	156,345.61	238,964.31	51.LEWIS	1,122.00	1,122.00
3.BENTON	12,551.75	68,829.96	52.LINCOLN	135,797.83	301,928.01
4.BLEDSOE	0.00	453.20	53.LOUDON	80,557.57	555,038.65
5.BLOUNT	(18,020.66)	670,227.09	54.MCMINN	37,950.08	529,620.54
6.BRADLEY	111,940.72	192,236.79	55.MCNAIRY	0.00	26,495.74
7.CAMPBELL	6,606.47	27,370.41	56.MACON	3,327.50	84,331.97
8.CANNON	3,331.46	17,006.62	57.MADISON	207,015.00	496,454.61
9.CARROLL	0.00	45,764.32	58.MARION	5,224.24	4,304.92
10.CARTER	82,765.39	466,544.06	59.MARSHALL	44,384.00	476,989.03
11.CHEATHAM	0.00	199,001.68	60.MAURY	247,696.59	880,988.30
12.CHESTER	1,744.00	7,664.55	61.MEIGS	0.00	(1,397.83)
13.CLAIBORNE	9,370.00	188,163.27	62.MONROE	28,710.13	153,389.31
14.CLAY	0.00	0.00	63.MONTGOMERY	104,579.00	258,476.56
15.COCKE	48,094.79	83,984.27	64.MOORE	10.89	10.89
16.COFFEE	6,227.00	238,528.15	65.MORGAN	1,242.10	12,238.98
17.CROCKETT	0.00	175,950.00	66.OBION	3,479.49	711,285.26
18.CUMBERLAND	3,055.00	226,389.46	67.OVERTON	9,287.50	9,287.50
19.DAVIDSON	3,737,239.78	11,486,960.86	68.PERRY	0.00	0.00
20.DECATUR	14,861.56	56,384.28	69.PICKETT	100,813.00	100,813.00
21.DEKALB	0.00	165,438.27	70.POLK	16,672.41	52,538.41
22.DICKSON	111,463.50	353,926.99	71.PUTNAM	257,053.88	360,301.46
23.DYER	5,466.00	219,631.87	72.RHEA	1,517.98	(11,346.63)
24.FAYETTE	9,726.09	212,946.77	73.ROANE	40,376.60	636,589.16
25.FENTRESS	3,194.00	55,220.00	74.ROBERTSON	232,294.73	1,082,481.91
26.FRANKLIN	111,458.71	593,622.49	75.RUTHERFORD	733,550.34	3,309,312.50
27.GIBSON	2,955.51	137,055.71	76.SCOTT	3,467.00	4,637.00
28.GILES	76,840.41	261,530.79	77.SEQUATCHIE	19,738.00	97,494.00
29.GRAINGER	4,256.03	1,486.69	78.SEVIER	39,245.50	1,136,191.16
30.GREENE	18,662.11	632,780.77	79.SHELBY	1,668,154.18	16,358,123.71
31.GRUNDY	0.00	19,018.00	80.SMITH	391.00	91,106.39
32.HAMBLEN	625.00	900,623.64	81.STEWART	9,900.58	14,569.15
33.HAMILTON	1,776,081.16	5,362,445.23	82.SULLIVAN	274,581.76	2,526,977.59
34.HANCOCK	0.00	5,000.00	83.SUMNER	186,467.44	746,685.98
35.HARDEMAN	1,848.00	1,848.00	84.TIPTON	69,176.50	142,230.68
36.HARDIN	1,017.50	6,624.85	85.TROUSDALE	6,912.50	59,069.73
37.HAWKINS	114,869.50	275,904.75	86.UNICOI	12,813.00	102,325.41
38.HAYWOOD	4,994.22	107,459.28	87.UNION	0.00	3,693.00
39.HENDERSON	0.00	62,799.42	88.VAN BUREN	0.00	0.00
40.HENRY	57,266.98	195,709.62	89.WARREN	8,071.90	218,541.99
41.HICKMAN	0.00	2,383.90	90.WASHINGTON	258,413.78	1,710,887.52
42.HOUSTON	5,212.00	7,852.00	91.WAYNE	2,600.00	2,600.00
43.HUMPHREYS	0.00	138,091.71	92.WEAKLEY	34,926.50	69,956.50
44.JACKSON	0.00	82,619.01	93.WHITE	0.00	70,951.58
45.JEFFERSON	141,481.50	217,529.38	94.WILLIAMSON	1,101,186.49	4,425,681.87
46.JOHNSON	9,610.00	74,357.00	95.WILSON	52,975.28	682,779.42
47.KNOX	1,224,164.67	5,158,915.07	96.OUT OF STATE	(417,166.16)	2,894,373.16
48.LAKE	0.00	175,092.20			
49.LAUDERDALE	0.00	(12.97)	TOTALS	13,729,078.45	72,219,310.01

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Apr -10	Jul 09 - Apr 10	COUNTIES	Apr -10	Jul 09 - Apr 10
1.ANDERSON	327,273.23	2,215,050.91	50.LAWRENCE	130,877.02	970,185.80
2.BEDFORD	150,655.96	1,181,555.13	51.LEWIS	41,812.19	302,198.66
3.BENTON	97,692.41	529,762.67	52.LINCOLN	148,407.82	864,519.87
4.BLEDSOE	41,935.45	325,010.31	53.LOUDON	136,999.87	1,347,979.57
5.BLOUNT	392,965.47	3,123,528.02	54.MCMINN	184,541.49	1,294,352.27
6.BRADLEY	335,550.52	2,351,368.20	55.MCNAIRY	82,239.07	604,935.13
7.CAMPBELL	111,016.43	825,200.49	56.MACON	77,485.51	529,448.48
8.CANNON	42,479.51	322,449.21	57.MADISON	402,367.62	2,470,828.67
9.CARROLL	103,963.22	622,241.61	58.MARION	82,652.31	744,802.92
10.CARTER	150,827.82	1,288,443.57	59.MARSHALL	97,199.08	687,425.67
11.CHEATHAM	128,641.19	1,013,328.64	60.MAURY	234,343.23	1,975,275.81
12.CHESTER	40,326.05	355,311.75	61.MEIGS	34,968.27	326,020.60
13.CLAIBORNE	116,900.86	747,906.36	62.MONROE	128,557.97	922,784.06
14.CLAY	23,716.15	213,129.87	63.MONTGOMERY	504,425.93	3,430,158.60
15.COCKE	118,051.12	866,378.59	64.MOORE	19,329.58	187,167.11
16.COFFEE	226,036.56	1,450,039.88	65.MORGAN	67,031.07	471,252.13
17.CROCKETT	46,704.25	381,273.60	66.OBION	104,608.49	801,218.73
18.CUMBERLAND	225,124.21	1,565,612.38	67.OVERTON	74,850.65	546,348.56
19.DAVIDSON	1,644,452.74	12,168,539.47	68.PERRY	30,249.55	237,599.82
20.DECATUR	57,458.29	374,089.50	69.PICKETT	17,492.50	148,422.35
21.DEKALB	67,579.82	516,191.24	70.POLK	58,242.30	402,113.53
22.DICKSON	191,587.31	1,190,507.85	71.PUTNAM	296,598.98	1,866,230.05
23.DYER	100,092.66	835,212.20	72.RHEA	74,741.23	722,215.28
24.FAYETTE	130,236.62	963,065.09	73.ROANE	196,354.79	1,252,088.77
25.FENTRESS	65,263.10	504,662.19	74.ROBERTSON	199,838.57	1,539,635.21
26.FRANKLIN	136,596.92	983,940.69	75.RUTHERFORD	643,711.66	4,890,335.56
27.GIBSON	167,651.57	1,082,501.32	76.SCOTT	65,967.63	543,023.70
28.GILES	113,889.35	788,537.80	77.SEQUATCHIE	55,597.64	417,464.96
29.GRAINGER	75,550.84	541,776.03	78.SEVIER	312,075.59	2,331,530.02
30.GREENE	230,474.71	1,597,192.43	79.SHELBY	1,818,054.69	15,565,849.85
31.GRUNDY	48,082.90	385,933.80	80.SMITH	70,812.88	495,624.59
32.HAMBLEN	227,889.84	1,468,450.38	81.STEWART	59,345.68	329,562.01
33.HAMILTON	897,480.09	7,142,101.83	82.SULLIVAN	428,362.93	3,814,853.90
34.HANCOCK	17,661.68	134,640.99	83.SUMNER	389,041.25	3,170,826.11
35.HARDEMAN	62,392.76	504,031.87	84.TIPTON	205,955.96	1,391,628.60
36.HARDIN	70,089.34	637,666.25	85.TROUSDALE	24,719.86	195,649.55
37.HAWKINS	165,581.57	1,170,484.06	86.UNICOI	59,790.44	439,813.41
38.HAYWOOD	85,292.60	466,156.83	87.UNION	52,444.52	445,701.59
39.HENDERSON	101,735.41	657,092.86	88.VAN BUREN	15,900.10	130,760.34
40.HENRY	137,756.66	809,290.25	89.WARREN	145,572.24	992,195.28
41.HICKMAN	66,269.02	518,217.17	90.WASHINGTON	391,082.54	2,746,110.27
42.HOUSTON	22,795.58	179,080.91	91.WAYNE	56,146.69	398,977.72
43.HUMPHREYS	72,721.78	519,281.87	92.WEAKLEY	81,132.98	698,709.25
44.JACKSON	45,746.06	280,243.40	93.WHITE	106,558.37	704,392.09
45.JEFFERSON	144,167.00	1,082,729.12	94.WILLIAMSON	471,718.99	3,911,948.34
46.JOHNSON	59,306.85	409,209.62	95.WILSON	294,336.67	2,675,970.44
47.KNOX	1,231,002.70	9,988,431.24	96.OUT OF STATE	(4,562.74)	(44,719.46)
48.LAKE	11,860.36	105,610.19			
49.LAUDERDALE	59,898.19	517,751.35	TOTALS	18,358,406.39	138,791,626.76

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Apr - 10	Jul 09 - Apr 10	COUNTIES	Apr - 10	Jul 09 - Apr 10
1.ANDERSON	87,338.00	875,264.58	50.LAWRENCE	32,941.77	404,510.36
2.BEDFORD	48,170.00	554,956.29	51.LEWIS	12,314.30	92,514.89
3.BENTON	17,243.97	144,551.21	52.LINCOLN	25,339.89	409,684.20
4.BLED SOE	6,543.00	108,878.84	53.LOUDON	103,763.00	1,094,672.55
5.BLOUNT	222,292.78	2,014,988.62	54.MCMINN	51,254.61	497,421.33
6.BRADLEY	144,768.00	1,310,777.36	55.MCNAIRY	25,527.28	193,567.26
7.CAMPBELL	29,607.94	441,384.81	56.MACON	18,116.51	192,515.93
8.CANNON	14,694.58	137,094.87	57.MADISON	159,219.76	1,507,461.92
9.CARROLL	32,744.32	220,532.00	58.MARION	18,716.75	313,799.86
10.CARTER	43,005.00	417,032.84	59.MARSHALL	34,950.00	330,260.18
11.CHEATHAM	42,240.05	510,922.64	60.MAURY	95,147.00	1,082,942.45
12.CHESTER	16,792.67	144,076.88	61.MEIGS	8,435.80	100,446.40
13.CLAIBORNE	20,028.00	285,709.39	62.MONROE	42,188.58	537,003.86
14.CLAY	5,137.66	60,449.35	63.MONTGOMERY	409,824.07	3,748,952.92
15.COCKE	19,407.76	246,661.81	64.MOORE	5,288.94	82,156.64
16.COFFEE	69,322.00	578,757.02	65.MORGAN	15,777.00	162,964.68
17.CROCKETT	10,474.00	110,717.84	66.OBION	18,419.14	234,595.00
18.CUMBERLAND	71,571.00	851,328.53	67.OVERTON	24,703.94	215,620.78
19.DAVIDSON	1,051,555.15	12,692,603.52	68.PERRY	6,884.70	128,627.18
20.DECATUR	12,296.62	128,625.98	69.PICKETT	5,821.84	67,861.98
21.DEKALB	23,443.21	243,523.28	70.POLK	20,276.00	166,310.61
22.DICKSON	51,495.91	595,462.79	71.PUTNAM	79,671.74	837,908.72
23.DYER	46,379.52	302,410.78	72.RHEA	29,379.55	280,044.34
24.FAYETTE	65,245.60	867,460.72	73.ROANE	53,374.51	592,954.34
25.FENTRESS	14,272.00	186,309.41	74.ROBERTSON	81,489.66	949,310.79
26.FRANKLIN	56,340.58	515,085.91	75.RUTHERFORD	469,925.46	4,964,263.93
27.GIBSON	58,495.58	483,553.75	76.SCOTT	9,549.00	163,596.19
28.GILES	31,703.00	348,533.39	77.SEQUATCHIE	17,341.57	235,615.65
29.GRAINGER	19,873.00	172,433.12	78.SEVIER	363,869.00	3,407,680.29
30.GREENE	62,767.54	695,957.50	79.SHELBY	1,100,410.72	11,940,608.56
31.GRUNDY	5,259.66	125,931.44	80.SMITH	14,281.81	195,990.53
32.HAMBLEN	0.00	642,940.14	81.STEWART	13,255.00	134,986.10
33.HAMILTON	602,036.29	5,551,172.47	82.SULLIVAN	209,025.16	1,877,091.51
34.HANCOCK	2,927.16	31,340.32	83.SUMNER	321,439.61	3,246,805.10
35.HARDEMAN	17,395.00	158,282.08	84.TIPTON	55,758.33	648,724.89
36.HARDIN	47,020.16	504,571.53	85.TROUSDALE	11,528.30	79,377.19
37.HAWKINS	46,594.00	468,743.28	86.UNICOI	14,943.54	110,570.63
38.HAYWOOD	11,490.53	144,205.78	87.UNION	18,212.26	273,811.80
39.HENDERSON	29,067.26	221,101.30	88.VAN BUREN	10,701.84	92,609.92
40.HENRY	47,253.00	350,452.69	89.WARREN	36,180.00	385,256.37
41.HICKMAN	45,922.75	239,320.87	90.WASHINGTON	186,821.00	2,079,921.06
42.HOUSTON	4,764.83	57,233.75	91.WAYNE	10,588.51	122,467.73
43.HUMPHREYS	24,133.55	197,221.28	92.WEAKLEY	28,850.56	284,657.71
44.JACKSON	10,094.77	86,103.19	93.WHITE	24,382.00	236,547.98
45.JEFFERSON	66,097.58	630,083.12	94.WILLIAMSON	766,048.74	8,088,175.10
46.JOHNSON	15,202.00	224,909.84	95.WILSON	241,411.65	2,539,199.04
47.KNOX	771,070.54	8,137,817.18	96.OUT OF STATE	648,544.17	4,175,620.88
48.LAKE	1,366.40	38,246.87			
49.LAUDERDALE	12,780.64	131,634.29	TOTALS	10,107,619.13	103,695,043.79

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Apr - 10	Jul 09 - Apr 10	COUNTIES	Apr - 10	Jul 09 - Apr 10
1.ANDERSON	5,377,522.14	54,358,452.31	50.LAWRENCE	2,118,433.32	19,002,726.21
2.BEDFORD	2,411,726.06	21,594,147.68	51.LEWIS	465,254.81	4,317,430.74
3.BENTON	752,319.01	7,023,329.36	52.LINCOLN	1,658,556.78	15,738,324.25
4.BLEDSOE	178,747.75	1,705,456.87	53.LOUDON	2,783,627.98	26,222,835.20
5.BLOUNT	8,307,604.49	80,085,223.41	54.MCMINN	2,918,562.78	26,703,127.03
6.BRADLEY	6,149,728.42	57,815,892.48	55.MCNAIRY	867,940.38	8,719,051.04
7.CAMPBELL	1,647,387.22	16,073,079.16	56.MACON	856,110.02	8,058,808.21
8.CANNON	303,254.46	2,686,813.23	57.MADISON	10,239,495.22	95,116,598.55
9.CARROLL	990,657.91	9,322,125.75	58.MARION	1,626,121.21	15,438,436.32
10.CARTER	2,120,257.90	20,718,328.01	59.MARSHALL	1,376,875.64	13,096,696.89
11.CHEATHAM	1,173,469.15	11,769,642.46	60.MAURY	5,268,794.60	49,458,415.46
12.CHESTER	556,204.24	4,849,094.16	61.MEIGS	387,697.61	4,010,800.63
13.CLAIBORNE	880,811.93	8,868,072.44	62.MONROE	2,062,519.20	19,205,153.86
14.CLAY	201,135.49	2,131,513.75	63.MONTGOMERY	11,894,010.68	111,060,596.36
15.COCKE	1,678,125.37	16,281,239.86	64.MOORE	216,594.73	1,343,033.26
16.COFFEE	4,279,396.32	40,517,710.48	65.MORGAN	279,225.88	2,948,549.07
17.CROCKETT	291,189.34	2,833,840.88	66.OBION	2,133,489.62	19,686,846.93
18.CUMBERLAND	3,309,801.19	32,302,480.60	67.OVERTON	705,560.89	6,308,546.58
19.DAVIDSON	72,531,125.87	657,061,718.77	68.PERRY	223,600.05	1,904,237.47
20.DECATUR	477,244.21	4,373,597.84	69.PICKETT	126,264.31	1,519,356.55
21.DEKALB	875,846.81	8,020,806.14	70.POLK	366,940.64	3,789,787.06
22.DICKSON	3,230,293.07	30,628,559.82	71.PUTNAM	6,584,084.03	61,917,947.11
23.DYER	2,500,611.23	22,836,669.35	72.RHEA	1,300,815.32	12,477,424.91
24.FAYETTE	1,132,818.90	10,639,972.94	73.ROANE	3,586,325.93	35,784,416.02
25.FENTRESS	640,791.37	6,535,876.59	74.ROBERTSON	3,353,442.41	30,462,960.88
26.FRANKLIN	1,736,199.34	16,442,207.77	75.RUTHERFORD	19,199,485.09	178,397,405.16
27.GIBSON	2,279,902.38	21,281,891.87	76.SCOTT	871,755.44	8,082,339.42
28.GILES	1,471,560.33	14,140,840.59	77.SEQUATCHIE	493,384.83	4,820,587.18
29.GRAINGER	411,707.88	3,736,482.16	78.SEVIER	12,810,201.62	143,140,925.72
30.GREENE	3,344,604.77	30,845,689.56	79.SHELBY	71,634,960.48	661,400,261.99
31.GRUNDY	298,128.22	2,902,723.36	80.SMITH	741,120.82	7,505,930.39
32.HAMBLEN	4,829,100.85	45,479,088.56	81.STEWART	331,729.83	3,092,229.51
33.HAMILTON	31,189,419.42	280,728,772.77	82.SULLIVAN	12,733,207.37	114,582,351.84
34.HANCOCK	105,429.96	1,007,268.92	83.SUMNER	8,279,446.71	76,482,998.77
35.HARDEMAN	859,287.08	7,906,748.23	84.TIPTON	1,988,344.73	18,056,797.17
36.HARDIN	1,850,277.00	17,105,132.87	85.TROUSDALE	202,192.75	1,870,003.02
37.HAWKINS	1,698,058.68	15,252,183.12	86.UNICOI	679,573.46	6,736,216.90
38.HAYWOOD	766,306.95	7,114,000.18	87.UNION	403,925.14	3,999,295.84
39.HENDERSON	1,462,425.91	13,712,222.21	88.VAN BUREN	82,074.75	949,725.97
40.HENRY	2,269,500.53	20,487,629.84	89.WARREN	1,906,266.24	17,969,508.32
41.HICKMAN	594,334.21	5,306,191.75	90.WASHINGTON	10,650,589.87	101,470,383.75
42.HOUSTON	193,849.05	1,829,140.92	91.WAYNE	394,360.97	3,770,211.63
43.HUMPHREYS	789,478.73	7,484,946.97	92.WEAKLEY	1,339,799.37	12,207,199.16
44.JACKSON	179,733.27	1,639,554.05	93.WHITE	1,062,306.56	9,928,515.94
45.JEFFERSON	2,044,843.89	18,936,238.65	94.WILLIAMSON	20,082,695.41	177,965,606.24
46.JOHNSON	516,821.77	4,854,039.87	95.WILSON	7,545,760.89	69,564,858.96
47.KNOX	42,564,327.13	406,882,252.33	96.OUT OF STATE	87,523,323.41	821,312,157.43
48.LAKE	164,398.85	1,343,721.03			
49.LAUDERDALE	779,077.33	7,449,449.71			
			TOTALS	548,753,693.16	5,122,499,678.53

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Apr - 10	Jul 09 - Apr 10	COUNTIES	Apr - 10	Jul 09 - Apr 10
1.ANDERSON	1,750,721.37	17,573,571.57	50.LAWRENCE	724,067.37	6,513,434.82
2.BEDFORD	765,320.51	6,964,064.74	51.LEWIS	158,602.13	1,499,800.05
3.BENTON	263,573.44	2,468,684.48	52.LINCOLN	490,125.98	4,679,639.93
4.BLED SOE	54,546.04	531,198.71	53.LOUDON	646,307.25	5,984,219.03
5.BLOUNT	2,222,841.37	21,670,922.83	54.MCMINN	704,112.68	6,588,606.28
6.BRADLEY	2,005,779.39	19,206,376.90	55.MCNAIRY	239,862.72	2,485,737.65
7.CAMPBELL	492,209.58	4,926,747.18	56.MACON	241,624.11	2,364,640.83
8.CANNON	71,753.58	627,728.15	57.MADISON	3,531,689.85	32,600,484.65
9.CARROLL	340,197.78	3,293,158.33	58.MARION	570,595.79	5,322,246.56
10.CARTER	734,913.98	7,444,619.81	59.MARSHALL	382,472.58	3,698,743.59
11.CHEATHAM	423,792.52	4,186,769.48	60.MAURY	1,484,792.31	13,946,300.54
12.CHESTER	168,242.19	1,539,609.75	61.MEIGS	56,381.05	584,505.11
13.CLAIBORNE	257,447.68	2,597,711.82	62.MONROE	539,065.69	5,460,995.06
14.CLAY	67,303.47	726,153.22	63.MONTGOMERY	3,689,381.57	34,778,604.94
15.COCKE	591,519.03	5,833,351.88	64.MOORE	74,016.94	448,337.86
16.COFFEE	1,353,834.95	13,179,936.94	65.MORGAN	91,417.77	1,023,947.22
17.CROCKETT	103,122.89	1,018,481.48	66.OBION	680,773.62	6,192,456.44
18.CUMBERLAND	1,144,780.48	11,358,891.45	67.OVERTON	222,344.41	2,028,930.33
19.DAVIDSON	20,421,047.64	189,122,471.29	68.PERRY	73,066.84	639,987.83
20.DECATUR	145,591.80	1,403,768.19	69.PICKETT	44,902.90	543,249.36
21.DEKALB	256,310.07	2,537,262.34	70.POLK	118,365.80	1,243,380.68
22.DICKSON	1,108,235.15	10,566,392.49	71.PUTNAM	2,253,312.96	21,438,284.06
23.DYER	808,246.34	7,679,622.42	72.RHEA	475,691.46	4,570,833.93
24.FAYETTE	337,771.64	3,132,574.63	73.ROANE	1,158,224.05	11,469,125.84
25.FENTRESS	211,912.94	2,216,901.93	74.ROBERTSON	1,181,716.03	10,884,668.13
26.FRANKLIN	486,486.80	4,678,770.78	75.RUTHERFORD	6,390,115.43	60,710,125.38
27.GIBSON	724,486.41	6,908,724.69	76.SCOTT	250,594.36	2,411,140.53
28.GILES	502,860.05	4,862,518.57	77.SEQUATCHIE	148,550.02	1,471,061.83
29.GRAINGER	137,747.98	1,301,440.88	78.SEVIER	4,718,507.65	52,809,683.89
30.GREENE	1,145,086.07	10,948,367.34	79.SHELBY	19,834,777.70	185,160,297.17
31.GRUNDY	89,810.73	885,450.27	80.SMITH	247,293.73	2,525,810.76
32.HAMBLÉN	1,561,351.33	14,805,098.99	81.STEWART	109,223.84	1,025,434.58
33.HAMILTON	8,400,876.61	79,713,353.72	82.SULLIVAN	3,716,344.04	33,653,855.64
34.HANCOCK	27,852.59	270,425.64	83.SUMNER	2,371,537.39	22,401,792.53
35.HARDEMAN	297,929.29	2,745,381.54	84.TIPTON	624,536.59	5,835,703.24
36.HARDIN	535,566.36	5,143,562.67	85.TROUSDALE	56,648.90	549,994.64
37.HAWKINS	600,059.62	5,459,613.38	86.UNICOI	221,314.18	2,160,935.28
38.HAYWOOD	224,407.88	2,115,836.99	87.UNION	127,714.51	1,225,744.41
39.HENDERSON	479,472.21	4,624,449.27	88.VAN BUREN	32,617.09	370,568.08
40.HENRY	584,383.92	5,533,624.93	89.WARREN	675,421.56	6,436,898.37
41.HICKMAN	187,551.19	1,672,389.17	90.WASHINGTON	3,272,063.13	31,422,390.26
42.HOUSTON	72,803.35	678,698.34	91.WAYNE	134,841.51	1,358,181.52
43.HUMPHREYS	268,417.06	2,624,411.95	92.WEAKLEY	442,760.82	4,162,145.44
44.JACKSON	66,103.29	604,645.31	93.WHITE	299,397.43	2,809,239.07
45.JEFFERSON	705,845.22	6,860,609.74	94.WILLIAMSON	5,222,478.63	50,398,969.64
46.JOHNSON	98,649.03	924,780.07	95.WILSON	2,198,749.93	20,304,406.78
47.KNOX	11,933,837.40	116,277,116.68	96.OUT OF STATE	25,125,937.95	221,190,908.87
48.LAKE	62,595.72	524,521.46			
49.LAUDERDALE	276,102.64	2,683,570.46	TOTALS	161,625,638.83	1,522,040,783.48

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2009-2010

Page # 15

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	21,488,846	4.00%	183,276,701	3.64%
Paint, Glass and Wallpaper Stores	723,758	0.13%	6,804,949	0.14%
Hardware Stores	4,266,150	0.79%	36,647,234	0.73%
Retail Nurseries & Garden Stores	1,881,319	0.35%	15,163,740	0.30%
Mobile Home Dealers	471,065	0.09%	4,243,232	0.08%
SUBTOTAL	28,831,137	5.37%	246,135,857	4.89%
GENERAL MERCHANDISE				
Department Stores	49,096,850	9.15%	501,562,432	9.95%
Variety Stores	4,076,386	0.76%	40,827,590	0.81%
Miscellaneous General Merchandise	13,970,139	2.60%	132,114,770	2.62%
SUBTOTAL	67,143,376	12.51%	674,504,792	13.39%
FOOD STORES				
Grocery Stores	37,893,630	7.06%	402,444,620	7.99%
Meat & Fish Markets	105,698	0.02%	1,423,042	0.03%
Fruit & Vegetable	132,366	0.02%	1,654,939	0.03%
Candy, Nut & Confectionery	110,013	0.02%	1,272,599	0.03%
Dairy Products Stores	20,593	0.00%	198,469	0.00%
Retail Bakeries	484,540	0.09%	4,454,514	0.09%
Miscellaneous Food Stores	1,519,778	0.28%	14,432,816	0.29%
SUBTOTAL	40,266,618	7.50%	425,880,999	8.45%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	34,667,987	6.46%	301,072,033	5.98%
Motor Vehicle Dealers, Used Car	12,680,085	2.36%	92,775,376	1.84%
Auto & Home Supply Stores	8,999,916	1.68%	68,659,885	1.36%
Gasoline Service Stations	6,567,976	1.22%	63,753,788	1.27%
Boat Dealers	319,428	0.06%	3,022,287	0.06%
Recreational Vehicle Dealers	388,241	0.07%	2,974,590	0.06%
Motorcycle Dealers	1,023,707	0.19%	8,357,944	0.17%
Automotive, N.E.C	2,616,704	0.49%	22,091,454	0.44%
SUBTOTAL	67,264,044	12.53%	562,707,357	11.17%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	842,648	0.16%	7,798,945	0.15%
Women's Clothing	3,867,461	0.72%	29,091,161	0.58%
Women's Accessory & Specialty	1,269,835	0.24%	10,776,200	0.21%
Children's & Infants' Wear Stores	1,141,467	0.21%	9,153,402	0.18%
Family Clothing Stores	7,057,584	1.32%	60,000,321	1.19%
Shoe Stores	2,512,935	0.47%	22,044,288	0.44%
Miscellaneous Apparel & Accessory	2,483,690	0.46%	23,283,629	0.46%
SUBTOTAL	19,175,622	3.57%	162,147,946	3.22%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,311,194	0.99%	48,400,738	0.96%
Home Furnishings	2,866,090	0.53%	28,068,197	0.56%
Household Appliance Stores	1,117,049	0.21%	11,988,039	0.24%
Radio, Television & Musical Instrument	8,491,383	1.58%	88,316,690	1.75%
SUBTOTAL	17,785,716	3.31%	176,773,664	3.51%
EATING & DRINKING PLACES				
Eating Places	52,522,494	9.79%	485,795,065	9.64%
Drinking Places	1,118,809	0.21%	10,962,199	0.22%
SUBTOTAL	53,641,303	10.00%	496,757,264	9.86%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2009-2010

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,503,945	1.03%	53,177,395	1.06%
Liquor Stores	3,575,580	0.67%	37,533,407	0.74%
Used Merchandise etc.	1,280,748	0.24%	12,660,274	0.25%
Sporting Goods & Bicycle Shops	3,930,403	0.73%	35,074,313	0.70%
Book Stores	1,408,429	0.26%	14,993,519	0.30%
Stationery Stores	1,916,737	0.36%	17,470,274	0.35%
Jewelry Stores	1,358,897	0.25%	15,946,940	0.32%
Hobby, Toy & Game	1,267,865	0.24%	15,195,259	0.30%
Camera & Photographic Supply	145,075	0.03%	1,631,019	0.03%
Gift, Novelty & Souvenir	3,321,230	0.62%	24,336,725	0.48%
Luggage & Leather Goods	116,370	0.02%	1,213,007	0.02%
Sewing, Needlework & Piece Goods	412,566	0.08%	3,726,872	0.07%
Catalogue & Mail Order Houses	2,288,400	0.43%	25,248,883	0.50%
Automatic Merchandising Machines	2,630,557	0.49%	12,352,906	0.25%
Direct Selling Establishments	2,632,929	0.49%	23,514,433	0.47%
Fuel Dealers	1,265,472	0.24%	9,545,712	0.19%
Florists	512,125	0.10%	5,117,035	0.10%
Tobacco Stores and Stands	1,403,371	0.26%	14,432,809	0.29%
News Dealers & Newsstands	68,207	0.01%	669,046	0.01%
Optical Goods Stores	132,818	0.02%	988,379	0.02%
Miscellaneous Retail, N.E.C.	16,191,057	3.02%	149,931,746	2.98%
SUBTOTAL	51,362,782	9.57%	474,759,952	9.42%
TOTAL RETAIL	345,470,597	64.37%	3,219,667,832	63.90%
SERVICES				
HOTELS & LODGING PLACES	11,532,534	2.15%	114,730,540	2.28%
PERSONAL SERVICES	4,412,109	0.82%	38,924,039	0.77%
BUSINESS SERVICES	20,331,985	3.79%	187,667,479	3.72%
AUTO REPAIR, SERVICES & PARKING	14,166,649	2.64%	127,913,046	2.54%
MISCELLANEOUS REPAIR SERVICES	2,059,863	0.38%	18,900,817	0.38%
MOTION PICTURES	2,130,182	0.40%	17,233,247	0.34%
AMUSEMENT SERVICES	4,932,081	0.92%	47,669,251	0.95%
HEALTH SERVICES	1,453,185	0.27%	12,335,262	0.24%
OTHER SERVICES	2,639,651	0.49%	29,745,552	0.59%
TOTAL SERVICES	63,658,239	11.86%	595,119,232	11.81%
AGRICULTURE, FORESTRY, FISHING	640,496	0.12%	5,584,924	0.11%
MINING	518,876	0.10%	4,877,906	0.10%
CONSTRUCTION	3,480,039	0.65%	37,169,841	0.74%
MANUFACTURING	20,057,342	3.74%	187,222,330	3.72%
TRANSPORTATION	3,434,816	0.64%	28,820,063	0.57%
COMMUNICATIONS	36,436,968	6.79%	371,604,424	7.38%
ELECTRIC, GAS & SANITARY SERVICES	17,819,741	3.32%	181,125,068	3.59%
WHOLESALE TRADE	32,867,839	6.12%	298,287,657	5.92%
FINANCE, INSURANCE, REAL ESTATE	1,360,528	0.25%	15,909,637	0.32%
TOTAL NON-RETAIL, NON SERVICES	116,616,645	21.73%	1,130,601,851	22.44%
COUNTY CLERK	10,685,452	1.99%	89,184,914	1.77%
CONSUMER USE TAX	250,359	0.05%	3,801,972	0.08%
GRAND TOTAL	536,681,292	100.00%	5,038,375,801	100.00%