



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

March 2010



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**TENNESSEE DEPARTMENT OF REVENUE**  
**COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 09 - March 10

PAGE # 2

CLASS OF TAX	2008	2009	2010	2008 CHANGE 2009	%	2009 CHANGE 2010	%
Franchise	380,504,660.59	288,764,931.41	343,639,924.64	(91,739,729.18)	-24.11%	54,874,993.23	19.00%
Excise	566,665,422.33	457,250,181.16	476,134,602.51	(109,415,241.17)	-19.31%	18,884,421.35	4.13%
Income	37,821,967.93	34,425,182.85	27,047,573.64	(3,396,785.08)	-8.98%	(7,377,609.21)	-21.43%
Inheritance, Gift & Estate	71,349,295.61	68,825,887.27	58,490,231.56	(2,523,408.34)	-3.54%	(10,335,655.71)	-15.02%
Gasoline	467,270,406.50	440,768,853.81	447,874,834.17	(26,501,552.69)	-5.67%	7,105,980.36	1.61%
Petroleum Special Tax	49,332,191.09	45,684,583.45	45,818,004.91	(3,647,607.64)	-7.39%	133,421.46	0.29%
Tobacco	191,522,333.85	225,593,391.29	217,070,696.22	34,071,057.44	17.79%	(8,522,695.07)	-3.78%
Beer	13,926,216.41	13,535,557.31	12,505,054.40	(390,659.10)	-2.81%	(1,030,502.91)	-7.61%
Motor Vehicle Registration	180,822,565.08	174,031,318.08	170,020,308.25	(6,791,247.00)	-3.76%	(4,011,009.83)	-2.30%
Motor Vehicle Title	7,888,222.97	7,694,533.28	7,669,888.82	(193,689.69)	-2.46%	(24,644.46)	-0.32%
Mixed Drinks	40,829,254.93	40,330,020.08	41,162,608.00	(499,234.85)	-1.22%	832,587.92	2.06%
Business	16,879,819.76	19,382,181.52	29,512,505.46	2,502,361.76	14.82%	10,130,323.94	52.27%
Privilege	203,028,354.46	150,985,840.38	138,825,215.03	(52,042,514.08)	-25.63%	(12,160,625.35)	-8.05%
Gross Receipts	26,211,117.82	24,872,720.19	26,451,603.79	(1,338,397.63)	-5.11%	1,578,883.60	6.35%
TVA - In Lieu	203,400,711.07	209,052,789.23	235,931,214.30	5,652,078.16	2.78%	26,878,425.07	12.86%
Alcoholic Beverage	32,403,783.11	33,139,707.53	34,168,815.03	735,924.42	2.27%	1,029,107.50	3.11%
Sales and Use	5,160,850,514.55	4,864,780,678.31	4,573,745,985.37	(296,069,836.24)	-5.74%	(291,034,692.94)	-5.98%
Motor Vehicle Fuel	135,512,642.82	116,482,871.47	112,389,619.72	(19,029,771.35)	-14.04%	(4,093,251.75)	-3.51%
Coal Severance	399,406.12	341,460.76	684,653.80	(57,945.36)	-14.51%	343,193.04	100.51%
Gas & Oil Severance	1,252,207.73	1,525,595.12	1,003,863.69	273,387.39	21.83%	(521,731.43)	-34.20%
Coin Amusement	245,231.84	203,703.55	177,172.03	(41,528.29)	-16.93%	(26,531.52)	-13.02%
Unauthorized Substance	1,470,142.52	1,103,488.68	(1,756,352.77)	(366,653.84)	-24.94%	(2,859,841.45)	-259.16%
<b>TOTAL</b>	<b>7,789,586,469.09</b>	<b>7,218,775,476.73</b>	<b>6,998,568,022.57</b>	<b>(570,810,992.36)</b>	<b>-7.33%</b>	<b>(220,207,454.16)</b>	<b>-3.05%</b>
Local Government							
Local Sales Tax	1,444,223,608.06	1,412,956,110.63	1,360,415,144.65	(31,267,497.43)	-2.17%	(52,540,965.98)	-3.72%
Mineral Tax	5,079,204.03	3,864,988.01	3,263,224.41	(1,214,216.02)	-23.91%	(601,763.60)	-15.57%
Local Business Tax	0.00	0.00	18,538,413.13	0.00	N/A	18,538,413.13	N/A
Local Business Tax Fees	0.00	0.00	1,804,191.21	0.00	N/A	1,804,191.21	N/A

NOTE: Year to date Business tax reflects a breakdown of state and local tax that was not reported as such in January. January figures of \$1,418,234.97 would have been \$1,219,667.91; and Local Business Tax would have been \$175,582.32 and Local Business Tax Fees would have been \$22,984.74.

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

March 2010

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	45,665,379.79	49,411,419.13		
TOTAL	45,665,379.79	49,411,419.13	3,746,039.34	8.20%
<b>EXCISE</b>				
11501-11503 Tax	86,029,617.55	81,573,173.49		
TOTAL	86,029,617.55	81,573,173.49	(4,456,444.06)	-5.18%
<b>INCOME</b>				
10601 Pre-Income Tax	(684,607.14)	(127,167.70)		
10602 6% Tax	15,859,009.07	13,209,822.15		
10603 Penalties & Interest	114,485.29	85,553.42		
TOTAL	15,288,887.22	13,168,207.87	(2,120,679.35)	-13.87%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	4,224,041.68	4,373,926.16		
11602 Gift Tax Class A	1,217,570.85	900,210.26		
11603 Estate Tax	57,828.91	0.00		
11604 Generation Skip	60,939.90	0.00		
11605 Gift Tax Class B	251,378.29	139,637.93		
11606 Pre-Gift Tax	12,938.00	(22,226.17)		
11607 Prepaid Inheritance	2,708,085.91	3,002,663.17		
TOTAL	8,532,783.54	8,394,211.35	(138,572.19)	-1.62%
<b>GASOLINE</b>				
10201 Tax	44,071,689.21	41,135,503.63		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	3,000.00	0.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(303,436.59)	2,413.43		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	43,771,252.62	41,137,917.06	(2,633,335.56)	-6.02%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,226,638.40	3,182,633.78		
10402 Penalties & Interest	(19,537.75)	371.53		
10403 Environment Assurance Fee	1,250,255.12	1,238,849.02		
TOTAL	4,457,355.77	4,421,854.33	(35,501.44)	-0.80%
<b>TOBACCO</b>				
11801 Cigarette Stamps	22,633,752.76	24,639,690.00		
11802 Cigar & Other Tobacco Products	959,058.53	1,011,927.29		
11803 Fair Trade Info	18,644.19	20,176.26		
11804 Licenses-Retail Dealer	395.00	(120.00)		
11805 Licenses-Other	65.00	261.83		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	89,668.61	64,010.06		
TOTAL	23,701,584.09	25,735,945.44	2,034,361.35	8.58%
<b>BEER</b>				
10901 Beer Barrellage	1,415,552.21	1,208,654.91		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	3,602.64	2,415.19		
10906 Wholesale Beer	40,455.48	23,673.54		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	33.73	33.16		
TOTAL	1,459,644.06	1,234,776.80	(224,867.26)	-15.41%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	16,338,709.73	16,070,586.84		
10502 Drive-Out Tags	324,593.50	434,489.00		
10503 Temp. Operators Permits	7,450.00	12,045.50		
10504 Fines	31,638.35	25,557.07		
10505 Miscellaneous	23,632.70	33,708.57		
10506 International Registration	8,345,682.44	7,583,582.53		
10507 Personalized Registration	20,510.00	23,094.00		
10508 Handicapped Registration	9,648.50	11,763.50		
10509 Over Weight Truck Fines	100,471.21	95,390.35		
10510 Inquiry Information Fees	2,132.00	2,276.13		
10511 Fleet Registration	668,667.77	245,357.66		
10512 Trip Permits	(5.00)	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	213,991.86	194,450.83		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	26,087,123.06	24,732,301.98	(1,354,821.08)	-5.19%
<b>MOTOR VEHICLE TITLE</b>	1,058,213.10	1,042,715.34		
TOTAL	1,058,213.10	1,042,715.34	(15,497.76)	-1.46%
<b>MIXED DRINK</b>				
11101 Tax	4,320,647.32	4,574,375.06		
11102 Licenses	0.00	0.00		
TOTAL	4,320,647.32	4,574,375.06	253,727.74	5.87%
<b>BUSINESS</b>				
12001 Counties Tax	438,551.35	45,665.06		
12002 Cities Tax	4,694.69	2,944.55		
12003 State Tax	2,536,454.17	168,045.33		
12004 County Delinquent	154,755.90	94,054.00		
12005 City Delinquent	104,081.94	68,686.52		
12006 12009-Class 1-4	0.00	6,910,427.81		
12010 Class 5 Industrial Loan & Thrift	0.00	212,388.68		
12011 Transient Vendor	0.00	0.00		
12012 Audit P & I	0.00	30,440.41		
12013 Voluntary Disclosure State	0.00	82,382.19		
TOTAL	3,238,538.05	7,615,034.55	4,376,496.50	135.14%
<b>PRIVILEGE</b>				
10701 Realty Transfer	4,445,366.35	4,303,614.99		
10702 Co. Officials Retirement Fees	24.00	0.00		
10703 Civil or City Court	3.78	0.00		
10704 Criminal Cases	137.88	0.00		
10705 Education	11.79	0.00		
10706 Criminal Injuries Comp	328,247.95	154,960.06		
10707 Penalties	34,172.92	(7,310.53)		
10708 Attorneys Reimbursement	16.21	0.00		
10709 Marriage License	60,952.02	56,216.53		
10710 Tire Tax	21,826.53	19,760.14		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	247,049.85	119,821.26		
10714 Used Oil	2,385.14	710.70		
10715 Auto Rental Surcharge	154,172.92	167.00		
10716 Realty Mortgage	4,576,300.26	2,376,053.10		
10717 UCC	381,604.03	468,907.61		
10718 Attorneys Administrative Fee	145,857.28	190,783.75		
10719 Forfeiture of Bonds	19,154.59	14,008.98		
10720 Sex Offenders	7,032.21	22,148.38		
10721 Domestic Violence	6,138.55	96.38		
10722 Civil/Legal Rep. Indigents	6.77	0.00		
10723 Fingerprinting	6.88	0.00		
10724 Public Defender	5.40	0.00		
10725 1992 Increase	2.26	0.00		
10726 Bail Bond Fee	12,171.76	30,357.73		
10727 Aggravated Assault	6,984.66	8,106.00		
10728 Marriage License Increase 2002	157,293.95	151,252.34		
10729 Drug Violation Cases	19,319.58	12,431.08		
10730 Sexual Assault	4,786.64	4,744.45		
10731 Drug Violation -No Treatment	158,385.60	172,187.46		
10732 Driving While Impaired	35,869.39	44,963.52		
10733 Municipal Training Education	33,181.74	34,118.09		
10734 Blood Alcohol	102,355.76	118,352.68		
10735 Litigation	1,946,783.72	2,072,237.30		
10736 Alcohol Drug Treatment Fee	97,810.81	127,812.16		
10737 Drag Racing Fine	121.60	(702.98)		
10738 Drug Testing Fee	29,242.24	87,694.22		
10739 Victim Notification Fund	0.00	17,225.32		
TOTAL	13,034,783.02	10,600,717.72	(2,434,065.30)	-18.67%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(56,476.99)	(114,257.72)		
10802 Gas, Water, Power & Light	2,389.76	630.06		
10803 Mixing Bars, Clubs, etc.	9,575.09	7,824.35		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	0.00		
10810 Bottlers	(103.09)	(6,904.53)		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
<b>TOTAL</b>	<b>(44,615.23)</b>	<b>(112,707.84)</b>	<b>(68,092.61)</b>	<b>-152.62%</b>
<b>TVA IN LIEU</b>	24,014,435.43	26,498,171.60		
<b>TOTAL</b>	<b>24,014,435.43</b>	<b>26,498,171.60</b>	<b>2,483,736.17</b>	<b>10.34%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,503,470.69	2,545,082.81		
11002 Wine Tax	814,021.24	856,275.94		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	2,295.43	4,670.64		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	16,770.06	16,396.84		
11014 Common Spirit Tax	294.99	415.10		
11015 Common Spirit Wine Tax	575.40	176.21		
11016 Distiller's Tax	15.00	242.94		
11017 Enforcement Tax	30,728.61	39,302.74		
11018 Wine Enforcement Tax	37,019.51	45,759.21		
<b>TOTAL</b>	<b>3,405,190.93</b>	<b>3,508,322.43</b>	<b>103,131.50</b>	<b>3.03%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	12,400.00	1,280.00		
11902 Penalty & Interest	4,819.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	7,500.00	2,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>24,719.00</b>	<b>3,530.00</b>	<b>(21,189.00)</b>	<b>-85.72%</b>
<b>SALES - 10101 Sales</b>	365,612,213.28	361,681,768.70		
10102 State Cable TV	800,713.05	2,422,996.39		
10103 State Interstate Telecomm Sales	1,068,942.14	1,097,854.32		
10104 State Sales 1% Increase 2002	58,620,072.17	59,482,615.99		
10105 State Sales Single Article	3,012,511.63	3,096,981.64		
10106 State Sales 5.5% Food	38,088,506.00	35,371,417.59		
<b>TOTAL</b>	<b>467,202,958.27</b>	<b>463,153,634.63</b>	<b>(4,049,323.64)</b>	<b>-0.87%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	7,952,426.56	9,669,037.11		
10302 Regular L. P.	70.56	0.00		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	270.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(36.96)	2,052.92		
10308 Dyed Fuel	3,000.00	0.00		
<b>TOTAL</b>	<b>7,955,730.16</b>	<b>9,671,090.03</b>	<b>1,715,359.87</b>	<b>21.56%</b>
<b>Coal Severance</b>				
11201-11202 Tax	32,155.00	80,949.96		
<b>TOTAL</b>	<b>32,155.00</b>	<b>80,949.96</b>	<b>48,794.96</b>	<b>151.75%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	73,804.66	121,824.51		
<b>TOTAL</b>	<b>73,804.66</b>	<b>121,824.51</b>	<b>48,019.85</b>	<b>65.06%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	108,590.00	(35,481.38)		
14802 Cocaine	3,910.37	0.00		
14803 Other Drugs	27,853.47	(12,531.77)		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	35,313.57	(5,114.17)		
14806 Stamps	0.00	0.00		
<b>TOTAL</b>	<b>175,667.41</b>	<b>(53,127.32)</b>	<b>(228,794.73)</b>	<b>-130.24%</b>
<b>GRAND TOTAL</b>	<b>779,485,854.82</b>	<b>776,514,338.12</b>	<b>(2,971,516.70)</b>	<b>-0.38%</b>

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TOTAL	288,764,931.41	343,639,924.64	54,874,993.23	19.00%
<b>EXCISE</b>				
11501-11503 Tax	457,250,181.16	476,134,602.51		
TOTAL	457,250,181.16	476,134,602.51	18,884,421.35	4.13%
<b>INCOME</b>				
10601 Pre-Income Tax	(77,848,058.15)	(62,702,470.88)		
10602 6% Tax	110,115,339.14	87,740,409.17		
10603 Penalties & Interest	2,157,901.86	2,009,635.35		
TOTAL	34,425,182.85	27,047,573.64	(7,377,609.21)	-21.43%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	71,876,384.28	57,176,870.80		
11602 Gift Tax Class A	5,352,397.91	4,055,262.96		
11603 Estate Tax	(82,528.77)	(1,766,856.59)		
11604 Generation Skip	61,187.57	5.01		
11605 Gift Tax Class B	1,086,662.99	702,574.21		
11606 Pre-Gift Tax	(2,753,179.81)	(1,809,023.40)		
11607 Prepaid Inheritance	(6,715,036.90)	131,398.57		
TOTAL	68,825,887.27	58,490,231.56	(10,335,655.71)	-15.02%
<b>GASOLINE</b>				
10201 Tax	440,869,631.31	447,711,228.54		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	102,000.00	70,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(203,177.50)	92,805.63		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	400.00	300.00		
TOTAL	440,768,853.81	447,874,834.17	7,105,980.36	1.61%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	32,913,268.84	32,976,850.57		
10402 Penalties & Interest	(7,541.45)	12,516.08		
10403 Environment Assurance Fee	12,778,856.06	12,828,638.26		
TOTAL	45,684,583.45	45,818,004.91	133,421.46	0.29%
<b>TOBACCO</b>				
11801 Cigarette Stamps	217,580,529.72	207,882,388.14		
11802 Cigar & Other Tobacco Products	7,465,504.93	9,088,425.86		
11803 Fair Trade Info	179,084.23	171,087.86		
11804 Licenses-Retail Dealer	5,677.50	13,070.99		
11805 Licenses-Other	552.50	361.83		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	362,042.41	(84,638.46)		
TOTAL	225,593,391.29	217,070,696.22	(8,522,695.07)	-3.78%
<b>BEER</b>				
10901 Beer Barrellage	12,991,283.67	12,049,974.14		
10902 Certificate of Registration	5,615.00	5,450.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	55,339.34	7,620.07		
10906 Wholesale Beer	482,781.60	441,436.38		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	537.70	573.81		
TOTAL	13,535,557.31	12,505,054.40	(1,030,502.91)	-7.61%

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	120,423,667.62	120,433,220.37		
10502 Drive-Out Tags	2,858,850.50	2,955,101.50		
10503 Temp. Operators Permits	51,408.00	66,356.50		
10504 Fines	415,970.19	184,847.97		
10505 Miscellaneous	171,623.51	161,351.98		
10506 International Registration	47,478,710.48	43,639,194.36		
10507 Personalized Registration	255,195.00	249,916.50		
10508 Handicapped Registration	86,741.99	80,438.81		
10509 Over Weight Truck Fines	645,153.68	811,799.67		
10510 Inquiry Information Fees	18,820.55	18,169.23		
10511 Fleet Registration	614,915.03	300,957.66		
10512 Trip Permits	(8.00)	0.00		
10513 International Reg.(IFTA)	4.95	0.00		
10514 International Reg. (Safety)	1,010,264.58	1,118,953.70		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	174,031,318.08	170,020,308.25	(4,011,009.83)	-2.30%
<b>MOTOR VEHICLE TITLE</b>	7,694,533.28	7,669,888.82		
TOTAL	7,694,533.28	7,669,888.82	(24,644.46)	-0.32%
<b>MIXED DRINK</b>				
11101 Tax	40,330,020.08	41,162,608.00		
11102 Licenses	0.00	0.00		
TOTAL	40,330,020.08	41,162,608.00	832,587.92	2.06%
<b>BUSINESS</b>				
12001 Counties Tax	2,343,989.85	1,573,461.84		
12002 Cities Tax	224,984.36	218,466.89		
12003 State Tax	12,229,582.38	8,514,905.37		
12004 County Delinquent	2,495,399.38	2,322,087.10		
12005 City Delinquent	2,088,225.55	2,046,905.30		
12006-12009- Class 1-4	0.00	13,644,534.05		
12010 Class 5 Industrial Loan & Thrift	0.00	870,756.06		
12011 Transient Vendor	0.00	0.00		
12012 Audit P & I	0.00	30,440.41		
12013 Voluntary Disclosure State	0.00	290,948.44		
TOTAL	19,382,181.52	29,512,505.46	10,130,323.94	52.27%
<b>PRIVILEGE</b>				
10701 Realty Transfer	66,315,841.57	60,152,994.00		
10702 Co. Officials Retirement Fees	34,663.00	30.00		
10703 Civil or City Court	11.29	(0.12)		
10704 Criminal Cases	156.72	0.01		
10705 Education	13.72	0.00		
10706 Criminal Injuries Comp	2,783,456.51	2,236,224.01		
10707 Penalties	295,108.34	172,879.77		
10708 Attorneys Reimbursement	18.88	0.00		
10709 Marriage License	626,432.18	588,926.85		
10710 Tire Tax	4,249,761.60	4,382,600.78		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	6,685,869.30	6,161,522.58		
10714 Used Oil	744,895.85	732,531.92		
10715 Auto Rental Surcharge	5,983,623.81	6,683,156.79		
10716 Realty Mortgage	35,806,520.90	29,907,353.93		
10717 UCC	4,049,445.10	3,527,076.71		
10718 Attorneys Administrative Fee	997,524.30	1,081,277.79		
10719 Forfeiture of Bonds	516,947.59	502,007.72		
10720 Sex Offenders	43,781.44	101,462.89		
10721 Domestic Violence	17,108.75	5,203.39		
10722 Civil/Legal Rep. Indigents	20.14	0.00		
10723 Fingerprinting	8.01	0.00		
10724 Public Defender	16.06	(0.09)		
10725 1992 Increase	6.70	(0.03)		
10726 Bail Bond Fee	1,161,726.84	1,168,304.27		
10727 Aggravated Assault	37,690.56	35,374.21		
10728 Marriage License Increase 2002	1,415,030.01	1,341,755.83		
10729 Drug Violation Cases	120,141.82	102,510.59		
10730 Sexual Assault	41,753.79	26,707.68		
10731 Drug Violation -No Treatment	1,116,592.16	1,089,810.68		
10732 Driving While Impaired	219,291.85	234,544.24		
10733 Municipal Training Education	271,179.59	255,201.90		
10734 Blood Alcohol	725,437.80	751,686.44		
10735 Litigation	16,003,008.52	16,225,027.03		
10736 Alcohol Drug Treatment Fee	602,196.52	715,494.56		
10737 Drag Racing Fine	7,720.85	4,825.35		
10738 Drug Testing Fee	112,838.31	465,187.45		
10739 Victim Notification Fund	0.00	173,535.90		
TOTAL	150,985,840.38	138,825,215.03	(12,160,625.35)	-8.05%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2009 - March 2010

PAGE # 8

CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	13,020,863.58	12,496,040.24		
10802 Gas, Water, Power & Light	8,071,014.24	10,319,435.08		
10803 Mixing Bars, Clubs, etc.	93,333.67	71,573.24		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	16,633.02	14,649.65		
10810 Bottlers	3,670,818.68	3,549,654.58		
10811 Vending Registration	4.00	8.00		
10812 Vending Decals	53.00	243.00		
<b>TOTAL</b>	<b>24,872,720.19</b>	<b>26,451,603.79</b>	<b>1,578,883.60</b>	<b>6.35%</b>
<b>TVA IN LIEU</b>	<b>209,052,789.23</b>	<b>235,931,214.30</b>		
<b>TOTAL</b>	<b>209,052,789.23</b>	<b>235,931,214.30</b>	<b>26,878,425.07</b>	<b>12.86%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	24,578,230.32	25,242,780.59		
11002 Wine Tax	7,599,075.96	7,901,748.66		
11003 Licenses	1,000.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	64,075.76	84,672.22		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	222,606.32	238,526.91		
11014 Common Spirit Tax	4,652.38	4,318.48		
11015 Common Spirit Wine Tax	3,903.43	2,232.60		
11016 Distiller's Tax	977.00	4,954.46		
11017 Enforcement Tax	319,248.36	324,082.47		
11018 Wine Enforcement Tax	345,938.00	364,498.64		
<b>TOTAL</b>	<b>33,139,707.53</b>	<b>34,168,815.03</b>	<b>1,029,107.50</b>	<b>3.11%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	107,010.00	89,269.33		
11902 Penalty & Interest	8,943.55	6,652.70		
11903 Confiscated	0.00	0.00		
11904 License Fee	87,750.00	81,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>203,703.55</b>	<b>177,172.03</b>	<b>(26,531.52)</b>	<b>-13.02%</b>
<b>SALES - 10101 Sales</b>	<b>3,793,497,904.16</b>	<b>3,568,283,816.16</b>		
10102 State Cable TV	17,681,068.85	19,131,837.26		
10103 State Interstate Telecomm Sales	17,465,321.88	11,433,593.89		
10104 State Sales 1% Increase 2002	625,334,469.78	587,487,124.68		
10105 State Sales Single Article	31,100,467.41	27,772,513.45		
10106 State Sales 5.5% Food	379,701,446.23	359,637,099.93		
<b>TOTAL</b>	<b>4,864,780,678.31</b>	<b>4,573,745,985.37</b>	<b>(291,034,692.94)</b>	<b>-5.98%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	116,286,151.10	112,211,189.55		
10302 Regular L. P.	51,573.01	45,807.78		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,395.50	63,527.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	38,751.86	45,784.89		
10308 Dyed Fuel	42,000.00	23,310.00		
<b>TOTAL</b>	<b>116,482,871.47</b>	<b>112,389,619.72</b>	<b>(4,093,251.75)</b>	<b>-3.51%</b>
<b>Coal Severance</b>				
11201-11202 Tax	341,460.76	684,653.80		
<b>TOTAL</b>	<b>341,460.76</b>	<b>684,653.80</b>	<b>343,193.04</b>	<b>100.51%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,525,595.12	1,003,863.69		
<b>TOTAL</b>	<b>1,525,595.12</b>	<b>1,003,863.69</b>	<b>(521,731.43)</b>	<b>-34.20%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	490,299.52	(1,134,324.31)		
14802 Cocaine	57,620.79	(44,733.77)		
14803 Other Drugs	170,379.10	(238,027.96)		
14804 Alcohol	23,402.97	(1,300.38)		
14805 Penalty & Interest	361,699.33	(337,962.85)		
14806 Stamps	86.97	(3.50)		
<b>TOTAL</b>	<b>1,103,488.68</b>	<b>(1,756,352.77)</b>	<b>(2,859,841.45)</b>	<b>-259.16%</b>
<b>GRAND TOTAL</b>	<b>7,218,775,476.73</b>	<b>6,998,568,022.57</b>	<b>(220,207,454.16)</b>	<b>-3.05%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Mar - 10	Jul 09 - Mar 10	COUNTIES	Mar - 10	Jul 09 - Mar 10
1.ANDERSON	241,552.45	420,312.38	50.LAWRENCE	45,249.06	74,112.41
2.BEDFORD	69,064.84	129,554.99	51.LEWIS	2,560.83	20,612.73
3.BENTON	12,190.00	60,170.97	52.LINCOLN	62,907.42	159,001.90
4.BLED SOE	20,511.00	60,579.85	53.LOUDON	226,328.18	539,366.76
5.BLOUNT	301,797.18	793,500.29	54.MCMINN	58,356.00	88,880.23
6.BRADLEY	134,143.68	391,215.74	55.MCNAIRY	10,656.38	21,683.58
7.CAMPBELL	48,784.66	83,956.51	56.MACON	20,286.46	43,987.79
8.CANNON	6,067.00	12,048.36	57.MADISON	213,570.50	592,464.95
9.CARROLL	36,593.42	58,244.19	58.MARION	25,942.35	76,280.57
10.CARTER	47,426.35	119,531.66	59.MARSHALL	50,736.53	125,876.87
11.CHEATHAM	23,583.44	134,005.65	60.MAURY	190,138.63	361,972.28
12.CHESTER	9,129.90	16,254.08	61.MEIGS	9,873.00	15,210.27
13.CLAIBORNE	24,970.00	55,268.81	62.MONROE	108,367.28	182,108.76
14.CLAY	7,000.00	13,034.48	63.MONTGOMERY	155,043.42	462,637.82
15.COCKE	27,478.82	70,722.08	64.MOORE	9,351.40	25,922.02
16.COFFEE	71,074.52	183,000.13	65.MORGAN	5,591.58	8,748.00
17.CROCKETT	106,063.00	200,420.65	66.OBION	50,102.00	106,535.10
18.CUMBERLAND	245,814.13	383,648.40	67.OVERTON	8,408.25	20,040.55
19.DAVIDSON	1,795,074.59	5,760,422.10	68.PERRY	8,329.00	8,471.81
20.DECATUR	15,471.62	20,407.73	69.PICKETT	7,853.33	11,726.29
21.DEKALB	18,503.46	36,452.20	70.POLK	33,422.73	52,926.95
22.DICKSON	79,581.39	114,276.31	71.PUTNAM	161,851.52	273,670.59
23.DYER	47,309.48	66,424.73	72.RHEA	27,292.60	54,997.15
24.FAYETTE	35,433.86	73,207.28	73.ROANE	122,385.50	195,916.57
25.FENTRESS	9,748.98	23,335.73	74.ROBERTSON	67,783.12	108,660.29
26.FRANKLIN	87,067.62	183,227.81	75.RUTHERFORD	298,762.18	621,841.47
27.GIBSON	82,416.58	138,832.34	76.SCOTT	7,651.65	14,195.46
28.GILES	58,575.38	104,854.75	77.SEQUATCHIE	22,861.58	26,848.24
29.GRAINGER	17,149.00	17,688.73	78.SEVIER	128,694.15	304,107.47
30.GREENE	65,844.95	108,347.13	79.SHELBY	2,014,582.57	6,754,253.03
31.GRUNDY	6,514.00	14,248.90	80.SMITH	14,959.00	131,987.91
32.HAMBLÉN	105,478.47	179,909.75	81.STEWART	12,569.83	31,362.87
33.HAMILTON	1,207,797.49	3,212,475.37	82.SULLIVAN	341,999.49	696,156.62
34.HANCOCK	24.00	702.00	83.SUMNER	278,454.04	793,557.13
35.HARDEMAN	23,112.65	42,811.88	84.TIPTON	48,563.38	78,988.87
36.HARDIN	29,283.68	62,389.50	85.TROUSDALE	1,245.00	8,823.16
37.HAWKINS	42,821.26	180,934.02	86.UNICOI	26,887.73	59,621.33
38.HAYWOOD	14,603.00	25,228.35	87.UNION	19,276.00	35,649.46
39.HENDERSON	25,712.64	56,606.02	88.VAN BUREN	6,443.00	20,081.23
40.HENRY	102,135.93	150,520.01	89.WARREN	33,689.08	106,565.82
41.HICKMAN	14,085.00	24,383.15	90.WASHINGTON	254,652.09	439,770.05
42.HOUSTON	3,316.00	3,902.36	91.WAYNE	10,482.20	37,610.08
43.HUMPHREYS	20,455.19	13,032.47	92.WEAKLEY	77,436.20	97,900.60
44.JACKSON	6,731.00	13,450.40	93.WHITE	32,135.66	58,174.01
45.JEFFERSON	69,382.00	65,421.77	94.WILLIAMSON	951,415.19	2,908,186.07
46.JOHNSON	24,973.92	102,958.50	95.WILSON	179,919.21	524,738.27
47.KNOX	1,103,017.25	3,243,937.87	96.OUT OF STATE	133,966.79	(7,633,029.35)
48.LAKE	15,574.00	18,049.54			
49. LAUDERDALE	28,736.00	54,463.68	TOTALS	13,168,207.87	27,047,573.64

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Mar -10	Jul 09 - Mar 10	COUNTIES	Mar -10	Jul 09 - Mar 10
1.ANDERSON	18,460.00	351,744.16	50.LAWRENCE	172,440.74	411,857.46
2.BEDFORD	46,423.74	82,618.70	51.LEWIS	0.00	0.00
3.BENTON	0.00	56,278.21	52.LINCOLN	91,124.70	166,130.18
4.BLEDSOE	455.00	453.20	53.LOUDON	(23.57)	474,481.08
5.BLOUNT	20,079.24	688,247.75	54.MCMINN	6,256.60	491,670.46
6.BRADLEY	25,528.00	80,296.07	55.MCNAIRY	4,268.00	26,495.74
7.CAMPBELL	9,810.53	20,763.94	56.MACON	0.00	81,004.47
8.CANNON	5,831.16	13,675.16	57.MADISON	815.45	289,439.61
9.CARROLL	0.00	45,764.32	58.MARION	0.00	(919.32)
10.CARTER	(4,884.76)	383,778.67	59.MARSHALL	0.00	432,605.03
11.CHEATHAM	(625.75)	199,001.68	60.MAURY	334,709.41	633,291.71
12.CHESTER	5,337.47	5,920.55	61.MEIGS	572.00	(1,397.83)
13.CLAIBORNE	206,995.03	178,793.27	62.MONROE	22,520.00	124,679.18
14.CLAY	0.00	0.00	63.MONTGOMERY	33,408.96	153,897.56
15.COCKE	3,226.28	35,889.48	64.MOORE	0.00	0.00
16.COFFEE	45,687.00	232,301.15	65.MORGAN	126.69	10,996.88
17.CROCKETT	67,768.00	175,950.00	66.OBION	7,364.05	707,805.77
18.CUMBERLAND	0.00	223,334.46	67.OVERTON	0.00	0.00
19.DAVIDSON	953,814.68	7,749,721.08	68.PERRY	0.00	0.00
20.DECATUR	0.00	41,522.72	69.PICKETT	0.00	0.00
21.DEKALB	0.00	165,438.27	70.POLK	0.00	35,866.00
22.DICKSON	21,137.00	242,463.49	71.PUTNAM	61,603.64	103,247.58
23.DYER	19,595.98	214,165.87	72.RHEA	0.00	(12,864.61)
24.FAYETTE	69,122.00	203,220.68	73.ROANE	106,809.92	596,212.56
25.FENTRESS	0.00	52,026.00	74.ROBERTSON	27,176.08	850,187.18
26.FRANKLIN	111,334.46	482,163.78	75.RUTHERFORD	164,105.33	2,575,762.16
27.GIBSON	1,517.51	134,100.20	76.SCOTT	1,170.00	1,170.00
28.GILES	106,299.32	184,690.38	77.SEQUATCHIE	77,756.00	77,756.00
29.GRAINGER	0.00	(2,769.34)	78.SEVIER	143,663.24	1,096,945.66
30.GREENE	29,253.13	614,118.66	79.SHELBY	1,073,788.86	14,689,969.53
31.GRUNDY	0.00	19,018.00	80.SMITH	0.00	90,715.39
32.HAMBLEN	241,423.20	899,998.64	81.STEWART	0.00	4,668.57
33.HAMILTON	531,528.25	3,586,364.07	82.SULLIVAN	182,080.33	2,252,395.83
34.HANCOCK	0.00	5,000.00	83.SUMNER	(4,856.91)	560,218.54
35.HARDEMAN	0.00	0.00	84.TIPTON	12,584.00	73,054.18
36.HARDIN	1,325.26	5,607.35	85.TROUSDALE	7,953.00	52,157.23
37.HAWKINS	30,129.00	161,035.25	86.UNICOI	(1.08)	89,512.41
38.HAYWOOD	10,024.85	102,465.06	87.UNION	0.00	3,693.00
39.HENDERSON	6,820.95	62,799.42	88.VAN BUREN	0.00	0.00
40.HENRY	(213.00)	138,442.64	89.WARREN	4,480.00	210,470.09
41.HICKMAN	3,305.00	2,383.90	90.WASHINGTON	324,431.70	1,452,473.74
42.HOUSTON	0.00	2,640.00	91.WAYNE	0.00	0.00
43.HUMPHREYS	14,658.71	138,091.71	92.WEAKLEY	0.00	35,030.00
44.JACKSON	12,333.75	82,619.01	93.WHITE	25,363.71	70,951.58
45.JEFFERSON	0.00	76,047.88	94.WILLIAMSON	42,151.70	3,324,495.38
46.JOHNSON	64,747.00	64,747.00	95.WILSON	203,983.64	629,804.14
47.KNOX	2,302,308.71	3,934,750.40	96.OUT OF STATE	235,850.26	3,311,539.32
48.LAKE	49,978.20	175,092.20			
49.LAUDERDALE	0.00	(12.97)	TOTALS	8,394,211.35	58,490,231.56

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Mar -10	Jul 09 - Mar 10	COUNTIES	Mar -10	Jul 09 - Mar 10
1.ANDERSON	195,012.52	1,887,777.68	50.LAWRENCE	135,771.88	839,308.78
2.BEDFORD	122,825.82	1,030,899.17	51.LEWIS	33,500.71	260,386.47
3.BENTON	59,059.09	432,070.26	52.LINCOLN	83,399.98	716,112.05
4.BLEDSOE	33,514.77	283,074.86	53.LOUDON	188,195.46	1,210,979.70
5.BLOUNT	379,843.58	2,730,562.55	54.MCMINN	140,855.71	1,109,810.78
6.BRADLEY	232,450.02	2,015,817.68	55.MCNAIRY	80,420.27	522,696.06
7.CAMPBELL	91,452.15	714,184.06	56.MACON	57,903.45	451,962.97
8.CANNON	35,926.92	279,969.70	57.MADISON	247,227.77	2,068,461.05
9.CARROLL	68,872.71	518,278.39	58.MARION	113,783.87	662,150.61
10.CARTER	184,151.27	1,137,615.75	59.MARSHALL	89,469.98	590,226.59
11.CHEATHAM	120,902.89	884,687.45	60.MAURY	277,740.90	1,740,932.58
12.CHESTER	53,760.02	314,985.70	61.MEIGS	55,670.09	291,052.33
13.CLAIBORNE	74,875.84	631,005.50	62.MONROE	149,164.39	794,226.09
14.CLAY	31,195.88	189,413.72	63.MONTGOMERY	326,148.76	2,925,732.67
15.COCKE	96,215.32	748,327.47	64.MOORE	40,346.32	167,837.53
16.COFFEE	155,808.32	1,224,003.32	65.MORGAN	55,031.61	404,221.06
17.CROCKETT	67,311.15	334,569.35	66.OBION	111,341.10	696,610.24
18.CUMBERLAND	143,600.54	1,340,488.17	67.OVERTON	74,276.00	471,497.91
19.DAVIDSON	1,383,251.93	10,524,086.73	68.PERRY	28,117.64	207,350.27
20.DECATUR	46,785.45	316,631.21	69.PICKETT	12,667.30	130,929.85
21.DEKALB	66,710.71	448,611.42	70.POLK	46,771.02	343,871.23
22.DICKSON	143,440.75	998,920.54	71.PUTNAM	174,732.53	1,569,631.07
23.DYER	138,270.84	735,119.54	72.RHEA	101,985.87	647,474.05
24.FAYETTE	113,892.79	832,828.47	73.ROANE	125,808.43	1,055,733.98
25.FENTRESS	51,914.08	439,399.09	74.ROBERTSON	190,742.77	1,339,796.64
26.FRANKLIN	99,138.95	847,343.77	75.RUTHERFORD	538,424.74	4,246,623.90
27.GIBSON	128,325.81	914,849.75	76.SCOTT	83,423.95	477,056.07
28.GILES	82,404.45	674,648.45	77.SEQUATCHIE	52,378.96	361,867.32
29.GRAINGER	62,928.89	466,225.19	78.SEVIER	310,939.25	2,019,454.43
30.GREENE	161,404.05	1,366,717.72	79.SHELBY	1,430,674.69	13,747,795.16
31.GRUNDY	53,054.15	337,850.90	80.SMITH	76,893.04	424,811.71
32.HAMBLEN	139,998.27	1,240,560.54	81.STEWART	33,528.56	270,216.33
33.HAMILTON	667,185.34	6,244,621.74	82.SULLIVAN	531,647.53	3,386,490.97
34.HANCOCK	13,283.91	116,979.31	83.SUMNER	382,281.86	2,781,784.86
35.HARDEMAN	68,189.80	441,639.11	84.TIPTON	158,559.23	1,185,672.64
36.HARDIN	86,384.65	567,576.91	85.TROUSDALE	25,327.19	170,929.69
37.HAWKINS	124,504.17	1,004,902.49	86.UNICOI	40,715.66	380,022.97
38.HAYWOOD	41,253.74	380,864.23	87.UNION	50,114.74	393,257.07
39.HENDERSON	91,436.42	555,357.45	88.VAN BUREN	16,022.00	114,860.24
40.HENRY	76,912.35	671,533.59	89.WARREN	156,205.90	846,623.04
41.HICKMAN	68,776.00	451,948.15	90.WASHINGTON	277,338.12	2,355,027.73
42.HOUSTON	20,376.15	156,285.33	91.WAYNE	54,882.20	342,831.03
43.HUMPHREYS	63,816.87	446,560.09	92.WEAKLEY	112,745.72	617,576.27
44.JACKSON	32,519.33	234,497.34	93.WHITE	82,158.14	597,833.72
45.JEFFERSON	140,399.17	938,562.12	94.WILLIAMSON	423,964.87	3,440,229.35
46.JOHNSON	49,321.02	349,902.77	95.WILSON	442,668.90	2,381,633.77
47.KNOX	1,401,022.23	8,757,428.54	96.OUT OF STATE	(2,708.92)	(40,156.72)
48.LAKE	14,596.13	93,749.83			
49.LAUDERDALE	73,049.49	457,853.16	TOTALS	16,070,586.84	120,433,220.37

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Mar - 10	Jul 09 - Mar 10	COUNTIES	Mar - 10	Jul 09 - Mar 10
1.ANDERSON	71,218.72	787,926.58	50.LAWRENCE	29,138.00	371,568.59
2.BEDFORD	37,854.00	506,786.29	51.LEWIS	4,496.24	80,200.59
3.BENTON	9,405.71	127,307.24	52.LINCOLN	22,522.00	384,344.31
4.BLEDSON	11,664.00	102,335.84	53.LOUDON	89,679.76	990,909.55
5.BLOUNT	128,837.86	1,792,695.84	54.MCMINN	34,408.09	446,166.72
6.BRADLEY	78,793.00	1,166,009.36	55.MCNAIRY	16,619.00	168,039.98
7.CAMPBELL	34,936.90	411,776.87	56.MACON	15,453.00	174,399.42
8.CANNON	12,306.30	122,400.29	57.MADISON	101,759.71	1,348,242.16
9.CARROLL	18,149.20	187,787.68	58.MARION	22,263.54	295,083.11
10.CARTER	28,168.00	374,027.84	59.MARSHALL	31,832.36	295,310.18
11.CHEATHAM	30,468.84	468,682.59	60.MAURY	65,228.00	987,795.45
12.CHESTER	11,003.59	127,284.21	61.MEIGS	4,616.08	92,010.60
13.CLAIBORNE	15,803.00	265,681.39	62.MONROE	37,429.60	494,815.28
14.CLAY	2,268.00	55,311.69	63.MONTGOMERY	239,603.72	3,339,128.85
15.COCKE	14,206.66	227,254.05	64.MOORE	8,488.00	76,867.70
16.COFFEE	33,423.00	509,435.02	65.MORGAN	10,004.98	147,187.68
17.CROCKETT	10,189.00	100,243.84	66.OBION	11,613.52	216,175.86
18.CUMBERLAND	115,215.62	779,757.53	67.OVERTON	18,239.18	190,916.84
19.DAVIDSON	756,435.14	11,641,048.37	68.PERRY	8,584.90	121,742.48
20.DECATUR	10,105.50	116,329.36	69.PICKETT	5,013.71	62,040.14
21.DEKALB	14,510.76	220,080.07	70.POLK	8,860.00	146,034.61
22.DICKSON	47,653.46	543,966.88	71.PUTNAM	65,692.01	758,236.98
23.DYER	15,176.80	256,031.26	72.RHEA	21,105.00	250,664.79
24.FAYETTE	57,277.54	802,215.12	73.ROANE	40,084.00	539,579.83
25.FENTRESS	15,380.78	172,037.41	74.ROBERTSON	75,829.48	867,821.13
26.FRANKLIN	30,596.62	458,745.33	75.RUTHERFORD	300,871.52	4,494,338.47
27.GIBSON	34,132.67	425,058.17	76.SCOTT	21,036.70	154,047.19
28.GILES	22,223.52	316,830.39	77.SEQUATCHIE	8,438.00	218,274.08
29.GRAINGER	9,191.97	152,560.12	78.SEVIER	295,590.00	3,043,811.29
30.GREENE	43,644.77	633,189.96	79.SHELBY	743,151.78	10,840,197.84
31.GRUNDY	16,134.00	120,671.78	80.SMITH	20,598.00	181,708.72
32.HAMBLIN	41,840.00	642,940.14	81.STEWART	11,401.63	121,731.10
33.HAMILTON	425,283.00	4,949,136.18	82.SULLIVAN	158,286.05	1,668,066.35
34.HANCOCK	2,264.61	28,413.16	83.SUMNER	202,304.64	2,925,365.49
35.HARDEMAN	10,126.98	140,887.08	84.TIPTON	42,669.55	592,966.56
36.HARDIN	33,252.72	457,551.37	85.TROUSDALE	4,455.62	67,848.89
37.HAWKINS	26,664.00	422,149.28	86.UNICOI	5,275.00	95,627.09
38.HAYWOOD	13,145.54	132,715.25	87.UNION	12,861.10	255,599.54
39.HENDERSON	15,083.57	192,034.04	88.VAN BUREN	5,542.70	81,908.08
40.HENRY	25,112.48	303,199.69	89.WARREN	21,716.98	349,076.37
41.HICKMAN	14,349.00	193,398.12	90.WASHINGTON	128,725.62	1,893,100.06
42.HOUSTON	3,551.66	52,468.92	91.WAYNE	9,787.44	111,879.22
43.HUMPHREYS	11,268.90	173,087.73	92.WEAKLEY	30,701.00	255,807.15
44.JACKSON	5,493.90	76,008.42	93.WHITE	18,664.00	212,165.98
45.JEFFERSON	50,390.67	563,985.54	94.WILLIAMSON	510,322.00	7,322,126.36
46.JOHNSON	13,158.00	209,707.84	95.WILSON	202,048.59	2,297,787.39
47.KNOX	495,310.96	7,366,746.64	96.OUT OF STATE	468,907.61	3,527,076.71
48.LAKE	2,600.00	36,880.47			
49.LAUDERDALE	11,385.37	118,853.65	TOTALS	7,148,575.70	93,587,424.66

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Mar - 10	Jul 09 - Mar 10	COUNTIES	Mar - 10	Jul 09 - Mar 10
1.ANDERSON	4,836,335.98	48,980,930.17	50.LAWRENCE	1,758,617.71	16,884,292.89
2.BEDFORD	1,943,406.43	19,182,421.62	51.LEWIS	390,810.55	3,852,175.93
3.BENTON	615,858.00	6,271,010.35	52.LINCOLN	1,414,935.45	14,079,767.47
4.BLEDSOE	139,754.13	1,526,709.12	53.LOUDON	2,371,003.20	23,439,207.22
5.BLOUNT	7,148,032.64	71,777,618.92	54.MCMINN	2,477,249.38	23,784,564.25
6.BRADLEY	5,352,980.77	51,666,164.06	55.MCNAIRY	803,196.43	7,851,110.66
7.CAMPBELL	1,438,494.29	14,425,691.94	56.MACON	721,342.86	7,202,698.19
8.CANNON	241,124.99	2,383,558.77	57.MADISON	9,496,607.94	84,877,103.33
9.CARROLL	854,899.42	8,331,467.84	58.MARION	1,398,450.07	13,812,315.11
10.CARTER	1,850,218.75	18,598,070.11	59.MARSHALL	1,188,943.22	11,719,821.25
11.CHEATHAM	974,372.46	10,596,173.31	60.MAURY	4,621,002.19	44,189,620.86
12.CHESTER	473,507.55	4,292,889.92	61.MEIGS	367,669.53	3,623,103.02
13.CLAIBORNE	754,865.13	7,987,260.51	62.MONROE	1,768,096.39	17,142,634.66
14.CLAY	148,255.81	1,930,378.26	63.MONTGOMERY	10,556,904.75	99,166,585.68
15.COCKE	1,437,518.42	14,603,114.49	64.MOORE	89,785.03	1,126,438.53
16.COFFEE	3,717,267.27	36,238,314.16	65.MORGAN	268,031.55	2,669,323.19
17.CROCKETT	269,751.01	2,542,651.54	66.OBION	1,805,433.61	17,553,357.31
18.CUMBERLAND	2,706,045.07	28,992,679.41	67.OVERTON	550,870.60	5,602,985.69
19.DAVIDSON	61,138,643.22	584,530,592.90	68.PERRY	171,066.63	1,680,637.42
20.DECATUR	348,369.07	3,896,353.63	69.PICKETT	111,636.69	1,393,092.24
21.DEKALB	732,272.69	7,144,959.33	70.POLK	332,778.57	3,422,846.42
22.DICKSON	2,815,023.05	27,398,266.75	71.PUTNAM	5,551,826.52	55,333,863.08
23.DYER	2,277,831.63	20,336,058.12	72.RHEA	1,198,612.08	11,176,609.59
24.FAYETTE	985,772.45	9,507,154.04	73.ROANE	3,021,240.96	32,198,090.09
25.FENTRESS	549,683.20	5,895,085.22	74.ROBERTSON	2,612,752.33	27,109,518.47
26.FRANKLIN	1,635,250.61	14,706,008.43	75.RUTHERFORD	16,420,142.50	159,197,920.07
27.GIBSON	2,012,503.61	19,001,989.49	76.SCOTT	727,851.77	7,210,583.98
28.GILES	1,267,934.05	12,669,280.26	77.SEQUATCHIE	419,855.24	4,327,202.35
29.GRAINGER	315,067.78	3,324,774.28	78.SEVIER	9,581,646.20	130,330,724.10
30.GREENE	2,735,846.47	27,501,084.79	79.SHELBY	64,080,294.94	589,765,301.51
31.GRUNDY	247,677.53	2,604,595.14	80.SMITH	673,187.47	6,764,809.57
32.HAMBLÉN	4,221,591.78	40,649,987.71	81.STEWART	246,188.31	2,760,499.68
33.HAMILTON	26,361,706.74	249,539,353.35	82.SULLIVAN	10,076,166.25	101,849,144.47
34.HANCOCK	82,141.17	901,838.96	83.SUMNER	6,686,386.53	68,203,552.06
35.HARDEMAN	769,404.28	7,047,461.15	84.TIPTON	1,739,380.76	16,068,452.44
36.HARDIN	1,500,919.92	15,254,855.87	85.TROUSDALE	163,354.99	1,667,810.27
37.HAWKINS	1,399,781.73	13,554,124.44	86.UNICOI	976,351.25	6,056,643.44
38.HAYWOOD	670,927.30	6,347,693.23	87.UNION	354,547.57	3,595,370.70
39.HENDERSON	1,319,735.58	12,249,796.30	88.VAN BUREN	60,023.81	867,651.22
40.HENRY	1,861,869.39	18,218,129.31	89.WARREN	1,664,686.28	16,063,242.08
41.HICKMAN	501,942.39	4,711,857.54	90.WASHINGTON	9,261,347.89	90,819,793.88
42.HOUSTON	174,141.17	1,635,291.87	91.WAYNE	312,869.12	3,375,850.66
43.HUMPHREYS	675,384.47	6,695,468.24	92.WEAKLEY	1,095,642.36	10,867,399.79
44.JACKSON	147,730.67	1,459,820.78	93.WHITE	890,359.42	8,866,209.38
45.JEFFERSON	1,725,488.91	16,891,394.76	94.WILLIAMSON	14,462,568.36	157,882,910.83
46.JOHNSON	380,348.95	4,337,218.10	95.WILSON	6,098,978.61	62,019,098.07
47.KNOX	37,361,489.81	364,317,925.20	96.OUT OF STATE	70,114,789.22	733,788,834.02
48.LAKE	124,668.49	1,179,322.18			
49.LAUDERDALE	754,315.31	6,670,372.38			
			TOTALS	463,153,634.63	4,573,745,985.37

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Mar - 10	Jul 09 - Mar 10	COUNTIES	Mar - 10	Jul 09 - Mar 10
1.ANDERSON	1,546,156.90	15,822,850.20	50.LAWRENCE	581,150.58	5,789,367.45
2.BEDFORD	625,963.55	6,198,744.23	51.LEWIS	135,767.78	1,341,197.92
3.BENTON	222,662.62	2,205,111.04	52.LINCOLN	421,160.36	4,189,513.95
4.BLED SOE	42,951.93	476,652.67	53.LOUDON	525,583.85	5,337,911.78
5.BLOUNT	1,886,522.82	19,448,081.46	54.MCMINN	613,770.29	5,884,493.60
6.BRADLEY	1,761,332.95	17,200,597.51	55.MCNAIRY	223,601.41	2,245,874.93
7.CAMPBELL	432,891.46	4,434,537.60	56.MACON	210,407.65	2,123,016.72
8.CANNON	54,368.04	555,974.57	57.MADISON	3,167,558.24	29,068,794.80
9.CARROLL	297,764.12	2,952,960.55	58.MARION	478,171.66	4,751,650.77
10.CARTER	661,729.95	6,709,705.83	59.MARSHALL	329,713.54	3,316,271.01
11.CHEATHAM	342,153.73	3,762,976.96	60.MAURY	1,281,611.97	12,461,508.23
12.CHESTER	141,283.25	1,371,367.56	61.MEIGS	51,980.75	528,124.06
13.CLAIBORNE	220,581.79	2,340,264.14	62.MONROE	493,795.41	4,921,929.37
14.CLAY	58,159.16	658,849.75	63.MONTGOMERY	3,284,433.82	31,089,223.37
15.COCKE	500,391.32	5,241,832.85	64.MOORE	30,652.25	374,320.92
16.COFFEE	1,189,758.88	11,826,101.99	65.MORGAN	86,845.06	932,529.45
17.CROCKETT	94,536.59	915,358.59	66.OBION	559,868.93	5,511,682.82
18.CUMBERLAND	917,119.24	10,214,110.97	67.OVERTON	174,619.46	1,806,585.92
19.DAVIDSON	17,109,411.52	168,701,423.65	68.PERRY	57,504.57	566,920.99
20.DECATUR	106,460.13	1,258,176.39	69.PICKETT	40,967.57	498,346.46
21.DEKALB	216,732.05	2,280,952.27	70.POLK	106,535.12	1,125,014.88
22.DICKSON	964,062.22	9,458,157.34	71.PUTNAM	1,893,664.56	19,184,971.10
23.DYER	740,065.11	6,871,376.08	72.RHEA	431,972.15	4,095,142.47
24.FAYETTE	286,383.44	2,794,802.99	73.ROANE	967,144.77	10,310,901.79
25.FENTRESS	185,769.84	2,004,988.99	74.ROBERTSON	926,825.76	9,702,952.10
26.FRANKLIN	464,562.94	4,192,283.98	75.RUTHERFORD	5,466,156.92	54,320,009.95
27.GIBSON	646,372.45	6,184,238.28	76.SCOTT	218,479.72	2,160,546.17
28.GILES	451,899.26	4,359,658.52	77.SEQUATCHIE	133,636.70	1,322,511.81
29.GRAINGER	110,933.20	1,163,692.90	78.SEVIER	3,453,914.54	48,091,176.24
30.GREENE	969,809.45	9,803,281.27	79.SHELBY	17,870,852.63	165,325,519.47
31.GRUNDY	75,215.59	795,639.54	80.SMITH	226,163.80	2,278,517.03
32.HAMBLÉN	1,340,593.57	13,243,747.66	81.STEWART	81,122.08	916,210.74
33.HAMILTON	7,377,383.94	71,312,477.11	82.SULLIVAN	2,879,450.44	29,937,511.60
34.HANCOCK	23,287.16	242,573.05	83.SUMNER	1,916,778.99	20,030,255.14
35.HARDEMAN	260,885.10	2,447,452.25	84.TIPTON	567,253.21	5,211,166.65
36.HARDIN	440,281.25	4,607,996.31	85.TROUSDALE	47,754.61	493,345.74
37.HAWKINS	494,797.15	4,859,553.76	86.UNICOI	192,080.75	1,939,621.10
38.HAYWOOD	198,848.16	1,891,429.11	87.UNION	114,291.04	1,098,029.90
39.HENDERSON	430,527.44	4,144,977.06	88.VAN BUREN	23,258.46	337,950.99
40.HENRY	493,349.54	4,949,241.01	89.WARREN	579,855.81	5,761,476.81
41.HICKMAN	157,270.41	1,484,837.98	90.WASHINGTON	2,802,770.71	28,150,327.13
42.HOUSTON	61,818.59	605,894.99	91.WAYNE	114,800.46	1,223,340.01
43.HUMPHREYS	232,551.77	2,355,994.89	92.WEAKLEY	375,936.36	3,719,384.62
44.JACKSON	53,267.66	538,542.02	93.WHITE	253,268.43	2,509,841.64
45.JEFFERSON	613,240.91	6,154,764.52	94.WILLIAMSON	4,232,378.82	45,176,491.01
46.JOHNSON	74,215.90	826,131.04	95.WILSON	1,791,404.11	18,105,656.85
47.KNOX	10,455,358.91	104,343,279.28	96.OUT OF STATE	20,145,493.21	196,064,970.92
48.LAKE	47,132.47	461,925.74			
49.LAUDERDALE	265,613.65	2,407,467.82	TOTALS	136,906,838.39	1,360,415,144.65

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2009-2010**

Page # 15

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	13,293,417	2.92%	161,787,856	3.59%
Paint, Glass and Wallpaper Stores	463,948	0.10%	6,081,192	0.14%
Hardware Stores	2,730,779	0.60%	32,381,084	0.72%
Retail Nurseries & Garden Stores	981,445	0.22%	13,282,421	0.30%
Mobile Home Dealers	439,388	0.10%	3,772,168	0.08%
<b>SUBTOTAL</b>	<b>17,908,978</b>	<b>3.94%</b>	<b>217,304,720</b>	<b>4.83%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,931,009	10.33%	452,465,582	10.05%
Variety Stores	3,670,940	0.81%	36,751,204	0.82%
Miscellaneous General Merchandise	12,213,620	2.69%	118,144,631	2.62%
<b>SUBTOTAL</b>	<b>62,815,569</b>	<b>13.82%</b>	<b>607,361,416</b>	<b>13.49%</b>
<b>FOOD STORES</b>				
Grocery Stores	36,364,357	8.00%	364,550,990	8.10%
Meat & Fish Markets	105,369	0.02%	1,317,344	0.03%
Fruit & Vegetable	89,506	0.02%	1,522,573	0.03%
Candy, Nut & Confectionery	135,786	0.03%	1,162,587	0.03%
Dairy Products Stores	11,893	0.00%	177,876	0.00%
Retail Bakeries	429,483	0.09%	3,969,974	0.09%
Miscellaneous Food Stores	1,440,684	0.32%	12,913,038	0.29%
<b>SUBTOTAL</b>	<b>38,577,078</b>	<b>8.49%</b>	<b>385,614,381</b>	<b>8.57%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	28,479,446	6.27%	266,404,046	5.92%
Motor Vehicle Dealers, Used Car	12,115,654	2.67%	80,095,291	1.78%
Auto & Home Supply Stores	5,433,031	1.20%	59,659,969	1.33%
Gasoline Service Stations	5,795,783	1.28%	57,185,811	1.27%
Boat Dealers	218,723	0.05%	2,702,860	0.06%
Recreational Vehicle Dealers	214,387	0.05%	2,586,349	0.06%
Motorcycle Dealers	640,772	0.14%	7,334,237	0.16%
Automotive, N.E.C	2,032,286	0.45%	19,474,750	0.43%
<b>SUBTOTAL</b>	<b>54,930,081</b>	<b>12.09%</b>	<b>495,443,313</b>	<b>11.01%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	733,336	0.16%	6,956,297	0.15%
Women's Clothing	2,532,418	0.56%	25,223,700	0.56%
Women's Accessory & Specialty	964,008	0.21%	9,506,364	0.21%
Children's & Infants' Wear Stores	821,496	0.18%	8,011,935	0.18%
Family Clothing Stores	5,135,056	1.13%	52,942,736	1.18%
Shoe Stores	2,277,879	0.50%	19,531,353	0.43%
Miscellaneous Apparel & Accessory	2,036,023	0.45%	20,799,939	0.46%
<b>SUBTOTAL</b>	<b>14,500,216</b>	<b>3.19%</b>	<b>142,972,324</b>	<b>3.18%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,168,953	1.14%	43,089,544	0.96%
Home Furnishings	2,564,578	0.56%	25,202,107	0.56%
Household Appliance Stores	1,309,934	0.29%	10,870,990	0.24%
Radio, Television & Musical Instrument	8,108,759	1.78%	79,825,307	1.77%
<b>SUBTOTAL</b>	<b>17,152,224</b>	<b>3.77%</b>	<b>158,987,949</b>	<b>3.53%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	46,801,872	10.30%	433,272,571	9.62%
Drinking Places	1,119,044	0.25%	9,843,390	0.22%
<b>SUBTOTAL</b>	<b>47,920,916</b>	<b>10.54%</b>	<b>443,115,961</b>	<b>9.84%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2009-2010**

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,353,711	1.18%	47,673,450	1.06%
Liquor Stores	3,463,791	0.76%	33,957,827	0.75%
Used Merchandise etc.	1,317,459	0.29%	11,379,526	0.25%
Sporting Goods & Bicycle Shops	2,812,736	0.62%	31,143,909	0.69%
Book Stores	1,302,042	0.29%	13,585,090	0.30%
Stationery Stores	1,685,590	0.37%	15,553,537	0.35%
Jewelry Stores	1,970,450	0.43%	14,588,043	0.32%
Hobby, Toy & Game	1,167,420	0.26%	13,927,393	0.31%
Camera & Photographic Supply	143,666	0.03%	1,485,945	0.03%
Gift, Novelty & Souvenir	1,448,559	0.32%	21,015,495	0.47%
Luggage & Leather Goods	103,799	0.02%	1,096,636	0.02%
Sewing, Needlework & Piece Goods	332,211	0.07%	3,314,305	0.07%
Catalogue & Mail Order Houses	2,194,530	0.48%	22,960,483	0.51%
Automatic Merchandising Machines	295,880	0.07%	9,722,349	0.22%
Direct Selling Establishments	2,045,897	0.45%	20,881,505	0.46%
Fuel Dealers	1,201,482	0.26%	8,280,240	0.18%
Florists	619,854	0.14%	4,604,909	0.10%
Tobacco Stores and Stands	1,325,266	0.29%	13,029,438	0.29%
News Dealers & Newsstands	56,587	0.01%	600,839	0.01%
Optical Goods Stores	87,570	0.02%	855,561	0.02%
Miscellaneous Retail, N.E.C.	12,642,471	2.78%	133,740,689	2.97%
<b>SUBTOTAL</b>	<b>41,570,970</b>	<b>9.15%</b>	<b>423,397,170</b>	<b>9.41%</b>
<b>TOTAL RETAIL</b>	<b>295,376,033</b>	<b>64.99%</b>	<b>2,874,197,234</b>	<b>63.85%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	9,197,661	2.02%	103,198,006	2.29%
PERSONAL SERVICES	3,578,851	0.79%	34,511,930	0.77%
BUSINESS SERVICES	15,078,226	3.32%	167,335,493	3.72%
AUTO REPAIR, SERVICES & PARKING	12,057,872	2.65%	113,746,397	2.53%
MISCELLANEOUS REPAIR SERVICES	1,516,409	0.33%	16,840,954	0.37%
MOTION PICTURES	1,364,272	0.30%	15,103,064	0.34%
AMUSEMENT SERVICES	3,816,803	0.84%	42,737,170	0.95%
HEALTH SERVICES	894,540	0.20%	10,882,077	0.24%
OTHER SERVICES	2,472,699	0.54%	27,105,901	0.60%
<b>TOTAL SERVICES</b>	<b>49,977,334</b>	<b>11.00%</b>	<b>531,460,993</b>	<b>11.81%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>351,874</b>	<b>0.08%</b>	<b>4,944,428</b>	<b>0.11%</b>
<b>MINING</b>	<b>350,717</b>	<b>0.08%</b>	<b>4,359,030</b>	<b>0.10%</b>
<b>CONSTRUCTION</b>	<b>2,126,646</b>	<b>0.47%</b>	<b>33,689,802</b>	<b>0.75%</b>
<b>MANUFACTURING</b>	<b>14,599,674</b>	<b>3.21%</b>	<b>167,164,988</b>	<b>3.71%</b>
<b>TRANSPORTATION</b>	<b>2,955,553</b>	<b>0.65%</b>	<b>25,385,248</b>	<b>0.56%</b>
<b>COMMUNICATIONS</b>	<b>35,341,152</b>	<b>7.78%</b>	<b>335,167,456</b>	<b>7.45%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>18,513,776</b>	<b>4.07%</b>	<b>163,305,327</b>	<b>3.63%</b>
<b>WHOLESALE TRADE</b>	<b>25,253,295</b>	<b>5.56%</b>	<b>265,419,818</b>	<b>5.90%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,172,003</b>	<b>0.26%</b>	<b>14,549,109</b>	<b>0.32%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>100,664,690</b>	<b>22.15%</b>	<b>1,013,985,206</b>	<b>22.52%</b>
<b>COUNTY CLERK</b>	<b>8,252,160</b>	<b>1.82%</b>	<b>78,499,462</b>	<b>1.74%</b>
<b>CONSUMER USE TAX</b>	<b>207,767</b>	<b>0.05%</b>	<b>3,551,614</b>	<b>0.08%</b>
<b>GRAND TOTAL</b>	<b>454,477,983</b>	<b>100.00%</b>	<b>4,501,694,509</b>	<b>100.00%</b>