



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR
Commissioner

February 2010



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TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 09 - February 10

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CLASS OF TAX	2008	2009	2010	2008 CHANGE 2009	%	2009 CHANGE 2010	%
Franchise	309,477,315.46	243,099,551.62	294,228,505.51	(66,377,763.84)	-21.45%	51,128,953.89	21.03%
Excise	475,945,912.35	371,220,563.61	394,561,429.02	(104,725,348.74)	-22.00%	23,340,865.41	6.29%
Income	20,503,558.53	19,136,295.63	13,879,365.77	(1,367,262.90)	-6.67%	(5,256,929.86)	-27.47%
Inheritance, Gift & Estate	60,311,133.73	60,293,103.73	50,096,020.21	(18,030.00)	-0.03%	(10,197,083.52)	-16.91%
Gasoline	421,445,656.40	396,997,601.19	406,736,917.11	(24,448,055.21)	-5.80%	9,739,315.92	2.45%
Petroleum Special Tax	44,431,643.70	41,227,227.68	41,396,150.58	(3,204,416.02)	-7.21%	168,922.90	0.41%
Tobacco	166,918,808.23	201,891,807.20	191,334,750.78	34,972,998.97	20.95%	(10,557,056.42)	-5.23%
Beer	12,404,072.52	12,075,913.25	11,270,277.60	(328,159.27)	-2.65%	(805,635.65)	-6.67%
Motor Vehicle Registration	154,767,488.39	147,944,195.02	145,288,006.27	(6,823,293.37)	-4.41%	(2,656,188.75)	-1.80%
Motor Vehicle Title	7,042,998.56	6,636,320.18	6,627,173.48	(406,678.38)	-5.77%	(9,146.70)	-0.14%
Mixed Drinks	36,343,809.96	36,009,372.76	36,588,232.94	(334,437.20)	-0.92%	578,860.18	1.61%
Business	13,740,452.62	16,143,643.47	21,897,470.91	2,403,190.85	17.49%	5,753,827.44	35.64%
Privilege	185,534,342.37	137,951,057.36	128,224,497.31	(47,583,285.01)	-25.65%	(9,726,560.05)	-7.05%
Gross Receipts	26,225,549.59	24,917,335.42	26,564,311.63	(1,308,214.17)	-4.99%	1,646,976.21	6.61%
TVA - In Lieu	181,389,091.99	185,038,353.80	209,433,042.70	3,649,261.81	2.01%	24,394,688.90	13.18%
Alcoholic Beverage	28,985,653.94	29,734,516.60	30,660,492.60	748,862.66	2.58%	925,976.00	3.11%
Sales and Use	4,647,770,028.04	4,397,577,720.04	4,110,592,350.74	(250,192,308.00)	-5.38%	(286,985,369.30)	-6.53%
Motor Vehicle Fuel	126,583,932.84	108,527,141.31	102,718,529.69	(18,056,791.53)	-14.26%	(5,808,611.62)	-5.35%
Coal Severance	364,533.12	309,305.76	603,703.84	(55,227.36)	-15.15%	294,398.08	95.18%
Gas & Oil Severance	1,106,157.33	1,451,790.46	882,039.18	345,633.13	31.25%	(569,751.28)	-39.24%
Coin Amusement	239,552.58	178,984.55	173,642.03	(60,568.03)	-25.28%	(5,342.52)	-2.98%
Unauthorized Substance	1,324,563.98	927,821.27	(1,703,225.45)	(396,742.71)	-29.95%	(2,631,046.72)	-283.57%
TOTAL	6,922,856,256.23	6,439,289,621.91	6,222,053,684.45	(483,566,634.32)	-6.99%	(217,235,937.46)	-3.37%
Local Government							
Local Sales Tax	1,300,805,005.56	1,275,081,817.96	1,223,508,306.26	(25,723,187.60)	-1.98%	(51,573,511.70)	-4.04%
Mineral Tax	4,541,186.61	3,581,726.15	3,077,360.19	(959,460.46)	-21.13%	(504,365.96)	-14.08%
Local Business Tax	0.00	0.00	9,307,577.60	0.00	N/A	9,307,577.60	N/A
Local Business Tax Fees	0.00	0.00	935,420.52	0.00	N/A	935,420.52	N/A

NOTE: Year to date Business tax reflects a breakdown of state and local tax that was not reported as such in January. January figures of \$1,418,234.97 would have been \$1,219,667.91; and Local Business Tax would have been \$175,582.32 and Local Business Tax Fees would have been \$22,984.74.

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

February 2010

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	14,476,056.69	12,240,122.35		
TOTAL	14,476,056.69	12,240,122.35	(2,235,934.34)	-15.45%
EXCISE				
11501-11503 Tax	18,929,128.24	22,208,438.66		
TOTAL	18,929,128.24	22,208,438.66	3,279,310.42	17.32%
INCOME				
10601 Pre-Income Tax	(648,032.29)	(13,514.89)		
10602 6% Tax	2,570,163.26	1,756,842.92		
10603 Penalties & Interest	171,392.20	97,022.42		
TOTAL	2,093,523.17	1,840,350.45	(253,172.72)	-12.09%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,126,109.59	6,226,241.41		
11602 Gift Tax Class A	196,586.34	249,994.89		
11603 Estate Tax	5,681.01	0.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	90,228.53	49,522.58		
11606 Pre-Gift Tax	(492.28)	(18,511.00)		
11607 Prepaid Inheritance	(2,283,957.34)	(743,066.52)		
TOTAL	4,134,155.85	5,764,181.36	1,630,025.51	39.43%
GASOLINE				
10201 Tax	53,248,150.70	50,901,881.06		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	19,500.00	0.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	3,236.35	8,602.25		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	0.00		
TOTAL	53,270,987.05	50,910,483.31	(2,360,503.74)	-4.43%
PETROLEUM SPECIAL TAX				
10401 Tax	3,892,930.83	3,578,900.48		
10402 Penalties & Interest	1,647.28	704.98		
10403 Environment Assurance Fee	1,513,937.67	1,394,946.03		
TOTAL	5,408,515.78	4,974,551.49	(433,964.29)	-8.02%
TOBACCO				
11801 Cigarette Stamps	24,170,739.46	18,055,397.90		
11802 Cigar & Other Tobacco Products	612,814.41	1,086,309.36		
11803 Fair Trade Info	19,898.30	14,894.47		
11804 Licenses-Retail Dealer	640.00	755.00		
11805 Licenses-Other	(20.00)	45.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(50,716.90)	(26,652.92)		
TOTAL	24,753,355.27	19,130,748.81	(5,622,606.46)	-22.71%
BEER				
10901 Beer Barrellage	1,434,239.73	1,224,189.02		
10902 Certificate of Registration	95.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	7,961.95	11,504.65		
10906 Wholesale Beer	42,221.60	38,543.02		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	(3.49)	78.96		
TOTAL	1,484,514.79	1,274,355.65	(210,159.14)	-14.16%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	12,878,847.10	12,037,962.96		
10502 Drive-Out Tags	340,279.50	348,260.00		
10503 Temp. Operators Permits	6,500.00	7,610.00		
10504 Fines	228,416.03	20,671.76		
10505 Miscellaneous	22,297.90	16,586.40		
10506 International Registration	8,079,948.86	6,984,033.90		
10507 Personalized Registration	18,502.00	14,850.00		
10508 Handicapped Registration	9,547.00	7,481.50		
10509 Over Weight Truck Fines	127,680.27	76,843.38		
10510 Inquiry Information Fees	1,831.30	1,803.50		
10511 Fleet Registration	(41,423.33)	45,643.92		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	0.00	179,077.79		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	21,672,426.63	19,740,825.11	(1,931,601.52)	-8.91%
MOTOR VEHICLE TITLE				
TOTAL	801,664.68	807,531.64		
	801,664.68	807,531.64	5,866.96	0.73%
MIXED DRINK				
11101 Tax	4,239,045.24	4,818,096.50		
11102 Licenses	0.00	0.00		
TOTAL	4,239,045.24	4,818,096.50	579,051.26	13.66%
BUSINESS				
12001 Counties Tax	54,377.04	33,513.88		
12002 Cities Tax	2,796.06	1,363.03		
12003 State Tax	288,024.82	145,291.98		
12004 County Delinquent	143,025.45	398,071.41		
12005 City Delinquent	104,026.02	378,490.51		
12006-12009-Class 1-4	0.00	6,601,915.17		
12010 Class 5 Industrial Loan & Thrift	0.00	622,506.38		
12013 Voluntary Disclosure State	0.00	208,551.25		
TOTAL	592,249.39	8,389,703.61	7,797,454.22	1316.58%
PRIVILEGE				
10701 Realty Transfer	4,151,821.92	4,494,642.97		
10702 Co. Officials Retirement Fees	166.00	0.00		
10703 Civil or City Court	0.00	(0.09)		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	408,460.03	428,140.59		
10707 Penalties	23,142.94	17,870.04		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	42,378.20	34,925.75		
10710 Tire Tax	222,119.97	66,990.27		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	332,599.25	149,495.58		
10714 Used Oil	2,059.50	22,037.62		
10715 Auto Rental Surcharge	13,232.26	3,150.39		
10716 Realty Mortgage	4,100,979.93	2,939,751.65		
10717 UCC	285,922.96	451,621.53		
10718 Attorneys Administrative Fee	114,795.91	107,948.60		
10719 Forfeiture of Bonds	25,319.23	19,608.46		
10720 Sex Offenders	3,394.67	42,404.07		
10721 Domestic Violence	5,874.41	142.47		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	(0.10)		
10725 1992 Increase	0.00	(0.05)		
10726 Bail Bond Fee	41,950.48	40,856.04		
10727 Aggravated Assault	3,377.19	3,763.78		
10728 Marriage License Increase 2002	108,716.55	95,916.00		
10729 Drug Violation Cases	19,700.13	9,138.37		
10730 Sexual Assault	2,699.28	4,230.85		
10731 Drug Violation -No Treatment	125,732.79	111,894.09		
10732 Driving While Impaired	22,819.58	29,989.71		
10733 Municipal Training Education	30,268.82	28,336.55		
10734 Blood Alcohol	78,845.78	78,397.06		
10735 Litigation	1,777,693.57	1,706,360.95		
10736 Alcohol Drug Treatment Fee	71,907.04	74,002.36		
10737 Drag Racing Fine	180.50	112.50		
10738 Drug Testing Fee	19,228.76	49,559.77		
10739 Victim Notification Fund	0.00	12,874.83		
TOTAL	12,035,387.65	11,024,162.61	(1,011,225.04)	-8.40%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	79,529.63	13,323.54		
10802 Gas, Water, Power & Light	(63,570.00)	8,016.82		
10803 Mixing Bars, Clubs, etc.	12,154.49	8,819.02		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	564.30	728.07		
10810 Bottlers	60.08	11,860.76		
10811 Vending Registration	2.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	28,740.50	42,748.21	14,007.71	48.74%
TVA IN LIEU	24,014,435.43	26,498,171.60		
TOTAL	24,014,435.43	26,498,171.60	2,483,736.17	10.34%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	1,989,095.47	1,814,758.72		
11002 Wine Tax	551,613.53	587,321.22		
11003 Licenses	0.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	3,983.55	6,506.48		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	15,072.54	12,461.00		
11014 Common Spirit Tax	402.34	721.93		
11015 Common Spirit Wine Tax	640.47	248.25		
11016 Distiller's Tax	0.00	387.00		
11017 Enforcement Tax	26,854.26	23,706.62		
11018 Wine Enforcement Tax	26,627.91	26,842.51		
TOTAL	2,614,290.07	2,473,953.73	(140,336.34)	-5.37%
COIN AMUSEMENT				
11901 Coin Tax	11,530.00	640.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	6,250.00	1,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	17,780.00	2,390.00	(15,390.00)	-86.56%
SALES - 10101 Sales	355,510,565.29	333,848,936.15		
10102 State Cable TV	2,527,886.77	2,441,563.90		
10103 State Interstate Telecomm Sales	4,824,082.94	1,053,073.94		
10104 State Sales 1% Increase 2002	59,403,295.94	54,474,786.99		
10105 State Sales Single Article	2,604,637.68	2,520,115.90		
10106 State Sales 5.5% Food	40,158,253.06	39,693,614.69		
TOTAL	465,028,721.68	434,032,091.57	(30,996,630.11)	-6.67%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	12,524,367.64	12,591,318.52		
10302 Regular L. P.	10.00	179.20		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	1,095.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	18,224.19	393.77		
10308 Dyed Fuel	3,000.00	100.00		
TOTAL	12,545,601.83	12,593,086.49	47,484.66	0.38%
Coal Severance				
11201-11202 Tax	38,969.15	64,596.75		
TOTAL	38,969.15	64,596.75	25,627.60	65.76%
Gas & Oil Severance				
11301-11302 Tax	128,035.53	148,633.67		
TOTAL	128,035.53	148,633.67	20,598.14	16.09%
Unauthorized Substance				
14801 Marijuana	13,970.55	(18,724.97)		
14802 Cocaine	1,271.01	0.00		
14803 Other Drugs	10,007.78	(10,251.69)		
14804 Alcohol	134.11	0.00		
14805 Penalty & Interest	19,434.86	(5,138.93)		
14806 Stamps	48.80	0.00		
TOTAL	44,867.11	(34,115.59)	(78,982.70)	-176.04%
GRAND TOTAL	668,352,451.73	638,945,107.98	(29,407,343.75)	-4.40%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	243,099,551.62	294,228,505.51		
TOTAL	243,099,551.62	294,228,505.51	51,128,953.89	21.03%
EXCISE				
11501-11503 Tax	371,220,563.61	394,561,429.02		
TOTAL	371,220,563.61	394,561,429.02	23,340,865.41	6.29%
INCOME				
10601 Pre-Income Tax	(77,163,451.01)	(62,575,303.18)		
10602 6% Tax	94,256,330.07	74,530,587.02		
10603 Penalties & Interest	2,043,416.57	1,924,081.93		
TOTAL	19,136,295.63	13,879,365.77	(5,256,929.86)	-27.47%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	67,652,342.60	52,802,944.64		
11602 Gift Tax Class A	4,134,827.06	3,155,052.70		
11603 Estate Tax	(140,357.68)	(1,766,856.59)		
11604 Generation Skip	247.67	5.01		
11605 Gift Tax Class B	835,284.70	562,936.28		
11606 Pre-Gift Tax	(2,766,117.81)	(1,786,797.23)		
11607 Prepaid Inheritance	(9,423,122.81)	(2,871,264.60)		
TOTAL	60,293,103.73	50,096,020.21	(10,197,083.52)	-16.91%
GASOLINE				
10201 Tax	396,797,942.10	406,575,724.91		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	99,000.00	70,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	100,259.09	90,392.20		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	400.00	300.00		
TOTAL	396,997,601.19	406,736,917.11	9,739,315.92	2.45%
PETROLEUM SPECIAL TAX				
10401 Tax	29,686,630.44	29,794,216.79		
10402 Penalties & Interest	11,996.30	12,144.55		
10403 Environment Assurance Fee	11,528,600.94	11,589,789.24		
TOTAL	41,227,227.68	41,396,150.58	168,922.90	0.41%
TOBACCO				
11801 Cigarette Stamps	194,946,776.96	183,242,698.14		
11802 Cigar & Other Tobacco Products	6,506,446.40	8,076,498.57		
11803 Fair Trade Info	160,440.04	150,911.60		
11804 Licenses-Retail Dealer	5,282.50	13,190.99		
11805 Licenses-Other	487.50	100.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	272,373.80	(148,648.52)		
TOTAL	201,891,807.20	191,334,750.78	(10,557,056.42)	-5.23%
BEER				
10901 Beer Barrellage	11,575,731.46	10,841,319.23		
10902 Certificate of Registration	5,615.00	5,450.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	51,736.70	5,204.88		
10906 Wholesale Beer	442,326.12	417,762.84		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	503.97	540.65		
TOTAL	12,075,913.25	11,270,277.60	(805,635.65)	-6.67%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	104,084,957.89	104,362,633.53		
10502 Drive-Out Tags	2,534,257.00	2,520,612.50		
10503 Temp. Operators Permits	43,958.00	54,311.00		
10504 Fines	384,331.84	159,290.90		
10505 Miscellaneous	147,990.81	127,643.41		
10506 International Registration	39,133,028.04	36,055,611.83		
10507 Personalized Registration	234,685.00	226,822.50		
10508 Handicapped Registration	77,093.49	68,675.31		
10509 Over Weight Truck Fines	544,682.47	716,409.32		
10510 Inquiry Information Fees	16,688.55	15,893.10		
10511 Fleet Registration	(53,752.74)	55,600.00		
10512 Trip Permits	(3.00)	0.00		
10513 International Reg. (IFTA)	4.95	0.00		
10514 International Reg. (Safety)	796,272.72	924,502.87		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	147,944,195.02	145,288,006.27	(2,656,188.75)	-1.80%
MOTOR VEHICLE TITLE				
	6,636,320.18	6,627,173.48		
TOTAL	6,636,320.18	6,627,173.48	(9,146.70)	-0.14%
MIXED DRINK				
11101 Tax	36,009,372.76	36,588,232.94		
11102 Licenses	0.00	0.00		
TOTAL	36,009,372.76	36,588,232.94	578,860.18	1.61%
BUSINESS				
12001 Counties Tax	1,905,438.50	1,527,796.78		
12002 Cities Tax	220,289.67	215,522.34		
12003 State Tax	9,693,128.21	8,346,860.04		
12004 County Delinquent	2,340,643.48	2,228,033.10		
12005 City Delinquent	1,984,143.61	1,978,218.78		
12006-12009- Class 1-4	0.00	6,734,106.24		
12010 Class 5 Industrial Loan & Thrift	0.00	658,367.38		
12013 Voluntary Disclosure State	0.00	208,566.25		
TOTAL	16,143,643.47	21,897,470.91	5,753,827.44	35.64%
PRIVILEGE				
10701 Realty Transfer	61,870,475.22	55,849,379.01		
10702 Co. Officials Retirement Fees	34,639.00	30.00		
10703 Civil or City Court	7.51	(0.12)		
10704 Criminal Cases	18.84	0.01		
10705 Education	1.93	0.00		
10706 Criminal Injuries Comp	2,455,208.56	2,081,263.95		
10707 Penalties	260,935.42	180,190.30		
10708 Attorneys Reimbursement	2.67	0.00		
10709 Marriage License	565,480.16	532,710.32		
10710 Tire Tax	4,227,935.07	4,362,840.64		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	6,438,819.45	6,041,701.32		
10714 Used Oil	742,510.71	731,821.22		
10715 Auto Rental Surcharge	5,829,450.89	6,682,989.79		
10716 Realty Mortgage	31,230,220.64	27,531,300.83		
10717 UCC	3,667,841.07	3,058,169.10		
10718 Attorneys Administrative Fee	851,667.02	890,494.04		
10719 Forfeiture of Bonds	497,793.00	487,998.74		
10720 Sex Offenders	36,749.23	79,314.51		
10721 Domestic Violence	10,970.20	5,107.01		
10722 Civil/Legal Rep. Indigents	13.37	0.00		
10723 Fingerprinting	1.13	0.00		
10724 Public Defender	10.66	(0.09)		
10725 1992 Increase	4.44	(0.03)		
10726 Bail Bond Fee	1,149,555.08	1,137,946.54		
10727 Aggravated Assault	30,705.90	27,268.21		
10728 Marriage License Increase 2002	1,257,736.06	1,190,503.49		
10729 Drug Violation Cases	100,822.24	90,079.51		
10730 Sexual Assault	36,967.15	21,963.23		
10731 Drug Violation -No Treatment	958,206.56	917,623.22		
10732 Driving While Impaired	183,422.46	189,580.72		
10733 Municipal Training Education	237,997.85	221,083.81		
10734 Blood Alcohol	623,082.04	633,333.76		
10735 Litigation	14,056,224.80	14,152,789.73		
10736 Alcohol Drug Treatment Fee	504,385.71	587,682.40		
10737 Drag Racing Fine	7,599.25	5,528.33		
10738 Drug Testing Fee	83,596.07	377,493.23		
10739 Victim Notification Fund	0.00	156,310.58		
TOTAL	137,951,057.36	128,224,497.31	(9,726,560.05)	-7.05%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2009 - February 2010

PAGE # 8

CLASS OF TAX	2009	2010	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	13,077,340.57	12,610,297.96		
10802 Gas, Water, Power & Light	8,068,624.48	10,318,805.02		
10803 Mixing Bars, Clubs, etc.	83,758.58	63,748.89		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	16,633.02	14,649.65		
10810 Bottlers	3,670,921.77	3,556,559.11		
10811 Vending Registration	4.00	8.00		
10812 Vending Decals	53.00	243.00		
TOTAL	24,917,335.42	26,564,311.63	1,646,976.21	6.61%
TVA IN LIEU	185,038,353.80	209,433,042.70		
TOTAL	185,038,353.80	209,433,042.70	24,394,688.90	13.18%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	22,074,759.63	22,697,697.78		
11002 Wine Tax	6,785,054.72	7,045,472.72		
11003 Licenses	1,000.00	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	61,780.33	80,001.58		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	205,836.26	222,130.07		
11014 Common Spirit Tax	4,357.39	3,903.38		
11015 Common Spirit Wine Tax	3,328.03	2,056.39		
11016 Distiller's Tax	962.00	4,711.52		
11017 Enforcement Tax	288,519.75	284,779.73		
11018 Wine Enforcement Tax	308,918.49	318,739.43		
TOTAL	29,734,516.60	30,660,492.60	925,976.00	3.11%
COIN AMUSEMENT				
11901 Coin Tax	94,610.00	87,989.33		
11902 Penalty & Interest	4,124.55	6,652.70		
11903 Confiscated	0.00	0.00		
11904 License Fee	80,250.00	79,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	178,984.55	173,642.03	(5,342.52)	-2.98%
SALES - 10101 Sales	3,427,885,690.88	3,206,602,047.46		
10102 State Cable TV	16,880,355.80	16,708,840.87		
10103 State Interstate Telecomm Sales	16,396,379.74	10,335,739.57		
10104 State Sales 1% Increase 2002	566,714,397.61	528,004,508.69		
10105 State Sales Single Article	28,087,955.78	24,675,531.81		
10106 State Sales 5.5% Food	341,612,940.23	324,265,682.34		
TOTAL	4,397,577,720.04	4,110,592,350.74	(286,985,369.30)	-6.53%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	108,333,724.54	102,542,152.44		
10302 Regular L. P.	51,502.45	45,807.78		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,125.50	63,527.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	38,788.82	43,731.97		
10308 Dyed Fuel	39,000.00	23,310.00		
TOTAL	108,527,141.31	102,718,529.69	(5,808,611.62)	-5.35%
Coal Severance				
11201-11202 Tax	309,305.76	603,703.84		
TOTAL	309,305.76	603,703.84	294,398.08	95.18%
Gas & Oil Severance				
11301-11302 Tax	1,451,790.46	882,039.18		
TOTAL	1,451,790.46	882,039.18	(569,751.28)	-39.24%
Unauthorized Substance				
14801 Marijuana	381,709.52	(1,098,842.93)		
14802 Cocaine	53,710.42	(44,733.77)		
14803 Other Drugs	142,525.63	(225,496.19)		
14804 Alcohol	23,402.97	(1,300.38)		
14805 Penalty & Interest	326,385.76	(332,848.68)		
14806 Stamps	86.97	(3.50)		
TOTAL	927,821.27	(1,703,225.45)	(2,631,046.72)	-283.57%
GRAND TOTAL	6,439,289,621.91	6,222,053,684.45	(217,235,937.46)	-3.37%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Feb - 10	Jul 09 - Feb 10	COUNTIES	Feb - 10	Jul 09 - Feb 10
1.ANDERSON	37,904.18	178,759.93	50.LAWRENCE	2,767.00	28,863.35
2.BEDFORD	6,983.46	60,490.15	51.LEWIS	77.00	18,051.90
3.BENTON	4,310.00	47,980.97	52.LINCOLN	2,068.00	96,094.48
4.BLEDSOE	31,736.32	40,068.85	53.LOUDON	20,085.24	313,038.58
5.BLOUNT	18,236.12	491,703.11	54.MCMINN	14,364.14	30,524.23
6.BRADLEY	24,509.50	257,072.06	55.MCNAIRY	4,597.99	11,027.20
7.CAMPBELL	6,073.75	35,171.85	56.MACON	2,597.79	23,701.33
8.CANNON	323.00	5,981.36	57.MADISON	10,931.79	378,894.45
9.CARROLL	2,653.22	21,650.77	58.MARION	2,596.96	50,338.22
10.CARTER	13,435.86	72,105.31	59.MARSHALL	17,044.95	75,140.34
11.CHEATHAM	2,921.63	110,422.21	60.MAURY	50,019.87	171,833.65
12.CHESTER	2,235.00	7,124.18	61.MEIGS	186.00	5,337.27
13.CLAIBORNE	913.53	30,298.81	62.MONROE	22,947.06	73,741.48
14.CLAY	0.00	6,034.48	63.MONTGOMERY	35,401.25	307,594.40
15.COCKE	2,566.31	43,243.26	64.MOORE	(359.40)	16,570.62
16.COFFEE	15,659.59	111,925.61	65.MORGAN	1,012.00	3,156.42
17.CROCKETT	844.00	94,357.65	66.OBION	4,789.93	56,433.10
18.CUMBERLAND	24,932.56	137,834.27	67.OVERTON	1,696.00	11,632.30
19.DAVIDSON	264,455.83	3,965,347.51	68.PERRY	52.00	142.81
20.DECATUR	2,461.00	4,936.11	69.PICKETT	237.00	3,872.96
21.DEKALB	2,254.06	17,948.74	70.POLK	2,972.00	19,504.22
22.DICKSON	13,075.02	34,694.92	71.PUTNAM	9,830.45	111,819.07
23.DYER	5,517.55	19,115.25	72.RHEA	1,269.00	27,704.55
24.FAYETTE	6,737.65	37,773.42	73.ROANE	8,870.99	73,531.07
25.FENTRESS	897.00	13,586.75	74.ROBERTSON	17,878.22	40,877.17
26.FRANKLIN	8,962.52	96,160.19	75.RUTHERFORD	28,416.02	323,079.29
27.GIBSON	14,309.42	56,415.76	76.SCOTT	0.00	6,543.81
28.GILES	12,656.36	46,279.37	77.SEQUATCHIE	1,921.00	3,986.66
29.GRAINGER	2,277.00	539.73	78.SEVIER	15,998.38	175,413.32
30.GREENE	5,284.61	42,502.18	79.SHELBY	162,085.64	4,739,670.46
31.GRUNDY	583.00	7,734.90	80.SMITH	538.79	117,028.91
32.HAMBLÉN	8,212.42	74,431.28	81.STEWART	3,368.80	18,793.04
33.HAMILTON	115,697.98	2,004,677.88	82.SULLIVAN	115,926.31	354,157.13
34.HANCOCK	0.00	678.00	83.SUMNER	41,031.05	515,103.09
35.HARDEMAN	328.00	19,699.23	84.TIPTON	2,099.63	30,425.49
36.HARDIN	5,591.76	33,105.82	85.TROUSDALE	704.00	7,578.16
37.HAWKINS	8,450.48	138,112.76	86.UNICOI	6,171.00	32,733.60
38.HAYWOOD	825.00	10,625.35	87.UNION	389.00	16,373.46
39.HENDERSON	2,692.00	30,893.38	88.VAN BUREN	2,558.31	13,638.23
40.HENRY	8,605.46	48,384.08	89.WARREN	8,244.08	72,876.74
41.HICKMAN	5,641.75	10,298.15	90.WASHINGTON	25,388.72	185,117.96
42.HOUSTON	426.00	586.36	91.WAYNE	1,001.00	27,127.88
43.HUMPHREYS	8,613.00	(7,422.72)	92.WEAKLEY	4,473.11	20,464.40
44.JACKSON	259.00	6,719.40	93.WHITE	6,450.02	26,038.35
45.JEFFERSON	7,245.15	(3,960.23)	94.WILLIAMSON	67,217.38	1,956,770.88
46.JOHNSON	4,497.00	77,984.58	95.WILSON	40,308.37	344,819.06
47.KNOX	277,340.30	2,140,920.62	96.OUT OF STATE	78,096.26	(7,766,996.14)
48.LAKE	281.00	2,475.54			
49. LAUDERDALE	3,615.00	25,727.68	TOTALS	1,840,350.45	13,879,365.77

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Feb -10	Jul 09 - Feb 10	COUNTIES	Feb -10	Jul 09 - Feb 10
1.ANDERSON	(960.74)	333,284.16	50.LAWRENCE	0.22	239,416.72
2.BEDFORD	13,467.04	36,194.96	51.LEWIS	0.00	0.00
3.BENTON	0.00	56,278.21	52.LINCOLN	0.00	75,005.48
4.BLEDSOE	0.00	(1.80)	53.LOUDON	224,269.00	474,504.65
5.BLOUNT	13,354.59	668,168.51	54.MCMINN	25,677.00	485,413.86
6.BRADLEY	0.00	54,768.07	55.MCNAIRY	0.00	22,227.74
7.CAMPBELL	0.00	10,953.41	56.MACON	0.00	81,004.47
8.CANNON	7,844.00	7,844.00	57.MADISON	2.95	288,624.16
9.CARROLL	670.41	45,764.32	58.MARION	117.69	(919.32)
10.CARTER	38,676.57	388,663.43	59.MARSHALL	11,633.00	432,605.03
11.CHEATHAM	34,513.37	199,627.43	60.MAURY	19,156.26	298,582.30
12.CHESTER	0.00	583.08	61.MEIGS	0.00	(1,969.83)
13.CLAIBORNE	(660.00)	(28,201.76)	62.MONROE	106,798.82	102,159.18
14.CLAY	0.00	0.00	63.MONTGOMERY	1,412.83	120,488.60
15.COCKE	7,194.56	32,663.20	64.MOORE	0.00	0.00
16.COFFEE	440.00	186,614.15	65.MORGAN	0.00	10,870.19
17.CROCKETT	0.00	108,182.00	66.OBION	381,496.00	700,441.72
18.CUMBERLAND	116,173.00	223,334.46	67.OVERTON	0.00	0.00
19.DAVIDSON	721,970.94	6,795,906.40	68.PERRY	0.00	0.00
20.DECATUR	0.00	41,522.72	69.PICKETT	0.00	0.00
21.DEKALB	11,755.00	165,438.27	70.POLK	(12,134.00)	35,866.00
22.DICKSON	215,000.00	221,326.49	71.PUTNAM	25,363.14	41,643.94
23.DYER	1,867.91	194,569.89	72.RHEA	0.00	(12,864.61)
24.FAYETTE	27,278.78	134,098.68	73.ROANE	1,699.09	489,402.64
25.FENTRESS	0.00	52,026.00	74.ROBERTSON	0.00	823,011.10
26.FRANKLIN	(25,579.00)	370,829.32	75.RUTHERFORD	730,782.73	2,411,656.83
27.GIBSON	0.00	132,582.69	76.SCOTT	0.00	0.00
28.GILES	192.50	78,391.06	77.SEQUATCHIE	0.00	0.00
29.GRAINGER	0.00	(2,769.34)	78.SEVIER	(6,273.38)	953,282.42
30.GREENE	9,106.00	584,865.53	79.SHELBY	1,014,990.09	13,616,180.67
31.GRUNDY	0.00	19,018.00	80.SMITH	0.00	90,715.39
32.HAMBLEN	246,960.50	658,575.44	81.STEWART	0.00	4,668.57
33.HAMILTON	314,481.34	3,054,835.82	82.SULLIVAN	33,316.00	2,070,315.50
34.HANCOCK	0.00	5,000.00	83.SUMNER	23,331.42	565,075.45
35.HARDEMAN	0.00	0.00	84.TIPTON	1,675.77	60,470.18
36.HARDIN	0.00	4,282.09	85.TROUSDALE	0.00	44,204.23
37.HAWKINS	0.00	130,906.25	86.UNICOI	0.00	89,513.49
38.HAYWOOD	0.00	92,440.21	87.UNION	0.00	3,693.00
39.HENDERSON	0.00	55,978.47	88.VAN BUREN	0.00	0.00
40.HENRY	44,627.22	138,655.64	89.WARREN	3,190.00	205,990.09
41.HICKMAN	0.00	(921.10)	90.WASHINGTON	(3,500.00)	1,128,042.04
42.HOUSTON	0.00	2,640.00	91.WAYNE	0.00	0.00
43.HUMPHREYS	123,433.00	123,433.00	92.WEAKLEY	0.00	35,030.00
44.JACKSON	0.00	70,285.26	93.WHITE	3,261.53	45,587.87
45.JEFFERSON	0.00	76,047.88	94.WILLIAMSON	1,683,603.79	3,282,343.68
46.JOHNSON	0.00	0.00	95.WILSON	434.81	425,820.50
47.KNOX	643,868.70	1,632,441.69	96.OUT OF STATE	(1,071,799.09)	3,075,689.06
48.LAKE	0.00	125,114.00			
49.LAUDERDALE	0.00	(12.97)	TOTALS	5,764,181.36	50,096,020.21

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Feb -10	Jul 09 - Feb 10	COUNTIES	Feb -10	Jul 09 - Feb 10
1.ANDERSON	184,721.12	1,692,765.16	50.LAWRENCE	84,667.65	703,536.90
2.BEDFORD	105,188.74	908,073.35	51.LEWIS	24,591.69	226,885.76
3.BENTON	37,378.07	373,011.17	52.LINCOLN	74,224.66	632,712.07
4.BLED SOE	29,363.69	249,560.09	53.LOUDON	105,234.61	1,022,784.24
5.BLOUNT	272,708.94	2,350,718.97	54.MCMINN	119,429.10	968,955.07
6.BRADLEY	235,797.93	1,783,367.66	55.MCNAIRY	51,281.10	442,275.79
7.CAMPBELL	67,919.84	622,731.91	56.MACON	50,868.14	394,059.52
8.CANNON	27,942.36	244,042.78	57.MADISON	175,416.82	1,821,233.28
9.CARROLL	46,947.63	449,405.68	58.MARION	65,838.08	548,366.74
10.CARTER	116,421.86	953,464.48	59.MARSHALL	57,798.24	500,756.61
11.CHEATHAM	72,184.32	763,784.56	60.MAURY	164,946.60	1,463,191.68
12.CHESTER	31,878.66	261,225.68	61.MEIGS	30,736.21	235,382.24
13.CLAIBORNE	65,279.19	556,129.66	62.MONROE	78,892.90	645,061.70
14.CLAY	19,190.70	158,217.84	63.MONTGOMERY	292,502.62	2,599,583.91
15.COCKE	70,633.19	652,112.15	64.MOORE	15,326.08	127,491.21
16.COFFEE	118,678.65	1,068,195.00	65.MORGAN	39,018.60	349,189.45
17.CROCKETT	27,639.76	267,258.20	66.OBION	75,458.90	585,269.14
18.CUMBERLAND	127,501.24	1,196,887.63	67.OVERTON	48,049.84	397,221.91
19.DAVIDSON	1,168,200.54	9,140,834.80	68.PERRY	22,132.38	179,232.63
20.DECATUR	33,672.68	269,845.76	69.PICKETT	11,997.45	118,262.55
21.DEKALB	45,897.03	381,900.71	70.POLK	37,892.42	297,100.21
22.DICKSON	96,663.94	855,479.79	71.PUTNAM	146,132.70	1,394,898.54
23.DYER	65,570.05	596,848.70	72.RHEA	65,273.92	545,488.18
24.FAYETTE	83,542.22	718,935.68	73.ROANE	104,157.30	929,925.55
25.FENTRESS	39,502.76	387,485.01	74.ROBERTSON	136,129.25	1,149,053.87
26.FRANKLIN	80,047.53	748,204.82	75.RUTHERFORD	396,808.76	3,708,199.16
27.GIBSON	83,716.47	786,523.94	76.SCOTT	45,597.51	393,632.12
28.GILES	77,350.49	592,244.00	77.SEQUATCHIE	36,995.27	309,488.36
29.GRAINGER	62,464.20	403,296.30	78.SEVIER	197,627.28	1,708,515.18
30.GREENE	140,405.56	1,205,313.67	79.SHELBY	1,113,463.60	12,317,120.47
31.GRUNDY	29,583.70	284,796.75	80.SMITH	45,294.81	347,918.67
32.HAMBLEN	127,446.67	1,100,562.27	81.STEWART	34,394.62	236,687.77
33.HAMILTON	721,267.63	5,577,436.40	82.SULLIVAN	328,919.28	2,854,843.44
34.HANCOCK	13,682.38	103,695.40	83.SUMNER	262,756.64	2,399,503.00
35.HARDEMAN	50,285.36	373,449.31	84.TIPTON	100,748.71	1,027,113.41
36.HARDIN	67,402.64	481,192.26	85.TROUSDALE	20,660.15	145,602.50
37.HAWKINS	98,968.02	880,398.32	86.UNICOI	35,712.64	339,307.31
38.HAYWOOD	41,187.12	339,610.49	87.UNION	29,591.10	343,142.33
39.HENDERSON	67,502.16	463,921.03	88.VAN BUREN	9,892.15	98,838.24
40.HENRY	66,962.24	594,621.24	89.WARREN	65,868.44	690,417.14
41.HICKMAN	43,497.92	383,172.15	90.WASHINGTON	215,302.91	2,077,689.61
42.HOUSTON	18,844.34	135,909.18	91.WAYNE	36,509.76	287,948.83
43.HUMPHREYS	42,515.91	382,743.22	92.WEAKLEY	63,981.15	504,830.55
44.JACKSON	27,890.08	201,978.01	93.WHITE	69,937.25	515,675.58
45.JEFFERSON	94,098.05	798,162.95	94.WILLIAMSON	319,761.62	3,016,264.48
46.JOHNSON	33,278.10	300,581.75	95.WILSON	214,253.79	1,938,964.87
47.KNOX	1,080,998.53	7,356,406.31	96.OUT OF STATE	(1,011.64)	(37,447.80)
48.LAKE	10,055.03	79,153.70			
49.LAUDERDALE	47,024.66	384,803.67	TOTALS	12,037,962.96	104,362,633.53

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Feb - 10	Jul 09 - Feb 10	COUNTIES	Feb - 10	Jul 09 - Feb 10
1.ANDERSON	50,546.00	716,707.86	50.LAWRENCE	60,592.00	342,430.59
2.BEDFORD	39,762.00	468,932.29	51.LEWIS	8,482.96	75,704.35
3.BENTON	11,426.77	117,901.53	52.LINCOLN	27,387.54	361,822.31
4.BLED SOE	5,209.89	90,671.84	53.LOUDON	62,741.00	901,229.79
5.BLOUNT	139,049.74	1,663,857.98	54.MCMINN	46,595.74	411,758.63
6.BRADLEY	94,518.77	1,087,216.36	55.MCNAIRY	18,425.90	151,420.98
7.CAMPBELL	26,411.54	376,839.97	56.MACON	15,310.51	158,946.42
8.CANNON	9,190.63	110,093.99	57.MADISON	68,026.00	1,246,482.45
9.CARROLL	15,756.90	169,638.48	58.MARION	27,795.00	272,819.57
10.CARTER	30,157.00	345,859.84	59.MARSHALL	23,152.67	263,477.82
11.CHEATHAM	35,243.72	438,213.75	60.MAURY	71,603.00	922,567.45
12.CHESTER	9,652.83	116,280.62	61.MEIGS	4,938.50	87,394.52
13.CLAIBORNE	16,244.54	249,878.39	62.MONROE	42,493.00	457,385.68
14.CLAY	6,104.88	53,043.69	63.MONTGOMERY	269,854.30	3,099,525.13
15.COCKE	18,078.00	213,047.39	64.MOORE	10,387.57	68,379.70
16.COFFEE	34,281.00	476,012.02	65.MORGAN	9,552.00	137,182.70
17.CROCKETT	9,977.65	90,054.84	66.OBION	16,342.58	204,562.34
18.CUMBERLAND	53,764.11	664,541.91	67.OVERTON	15,660.72	172,677.66
19.DAVIDSON	777,018.00	10,884,613.23	68.PERRY	4,731.72	113,157.58
20.DECATUR	9,403.76	106,223.86	69.PICKETT	3,474.56	57,026.43
21.DEKALB	16,888.99	205,569.31	70.POLK	15,982.98	137,174.61
22.DICKSON	37,851.77	496,313.42	71.PUTNAM	47,603.59	692,544.97
23.DYER	22,794.00	240,854.46	72.RHEA	19,746.00	229,559.79
24.FAYETTE	123,073.60	744,937.58	73.ROANE	39,484.00	499,495.83
25.FENTRESS	11,956.00	156,656.63	74.ROBERTSON	61,602.74	791,991.65
26.FRANKLIN	45,904.00	428,148.71	75.RUTHERFORD	645,662.06	4,193,466.95
27.GIBSON	34,345.00	390,925.50	76.SCOTT	17,235.00	133,010.49
28.GILES	22,128.85	294,606.87	77.SEQUATCHIE	21,920.96	209,836.08
29.GRAINGER	14,901.57	143,368.15	78.SEVIER	204,643.78	2,748,221.29
30.GREENE	101,243.00	589,545.19	79.SHELBY	934,766.67	10,097,046.06
31.GRUNDY	7,179.46	104,537.78	80.SMITH	10,097.70	161,110.72
32.HAMBLÉN	32,561.00	601,100.14	81.STEWART	10,321.00	110,329.47
33.HAMILTON	439,310.31	4,523,853.18	82.SULLIVAN	118,587.68	1,509,780.30
34.HANCOCK	2,758.05	26,148.55	83.SUMNER	186,666.26	2,723,060.85
35.HARDEMAN	11,984.00	130,760.10	84.TIPTON	41,325.49	550,297.01
36.HARDIN	72,082.25	424,298.65	85.TROUSDALE	4,289.82	63,393.27
37.HAWKINS	33,686.64	395,485.28	86.UNICOI	6,039.00	90,352.09
38.HAYWOOD	15,322.57	119,569.71	87.UNION	39,605.00	242,738.44
39.HENDERSON	20,406.54	176,950.47	88.VAN BUREN	11,113.71	76,365.38
40.HENRY	22,746.66	278,087.21	89.WARREN	29,075.00	327,359.39
41.HICKMAN	19,354.00	179,049.12	90.WASHINGTON	273,695.78	1,764,374.44
42.HOUSTON	9,748.00	48,917.26	91.WAYNE	7,064.78	102,091.78
43.HUMPHREYS	9,290.54	161,818.83	92.WEAKLEY	16,477.81	225,106.15
44.JACKSON	4,861.00	70,514.52	93.WHITE	18,992.96	193,501.98
45.JEFFERSON	49,065.00	513,594.87	94.WILLIAMSON	599,537.00	6,811,804.36
46.JOHNSON	9,226.00	196,549.84	95.WILSON	143,850.69	2,095,738.80
47.KNOX	486,388.03	6,871,435.68	96.OUT OF STATE	451,621.53	3,058,169.10
48.LAKE	20,018.00	34,280.47			
49.LAUDERDALE	12,587.33	107,468.28	TOTALS	7,886,016.15	86,438,848.96

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Feb - 10	Jul 09 - Feb 10	COUNTIES	Feb - 10	Jul 09 - Feb 10
1.ANDERSON	4,807,592.85	44,144,594.19	50.LAWRENCE	1,566,087.82	15,125,675.18
2.BEDFORD	1,826,248.84	17,239,015.19	51.LEWIS	373,329.77	3,461,365.38
3.BENTON	576,285.55	5,655,152.35	52.LINCOLN	1,296,419.41	12,664,832.02
4.BLED SOE	137,650.29	1,386,954.99	53.LOUDON	2,474,804.95	21,068,204.02
5.BLOUNT	6,503,452.99	64,629,586.28	54.MCMINN	2,330,603.57	21,307,314.87
6.BRADLEY	4,908,792.55	46,313,183.29	55.MCNAIRY	746,784.64	7,047,914.23
7.CAMPBELL	1,347,118.60	12,987,197.65	56.MACON	708,417.75	6,481,355.33
8.CANNON	229,479.97	2,142,433.78	57.MADISON	7,808,858.91	75,380,495.39
9.CARROLL	856,311.58	7,476,568.42	58.MARION	1,337,535.85	12,413,865.04
10.CARTER	1,738,969.25	16,747,851.36	59.MARSHALL	1,092,615.03	10,530,878.03
11.CHEATHAM	1,022,133.64	9,621,800.85	60.MAURY	4,169,787.64	39,568,618.67
12.CHESTER	400,495.76	3,819,382.37	61.MEIGS	369,204.27	3,255,433.49
13.CLAIBORNE	772,530.08	7,232,395.38	62.MONROE	1,651,653.27	15,374,538.27
14.CLAY	157,656.97	1,782,122.45	63.MONTGOMERY	9,735,738.59	88,609,680.93
15.COCKE	1,328,939.01	13,165,596.07	64.MOORE	88,831.13	1,036,653.50
16.COFFEE	3,466,705.44	32,521,046.89	65.MORGAN	221,309.42	2,401,291.64
17.CROCKETT	232,499.34	2,272,900.53	66.OBION	1,651,506.79	15,747,923.70
18.CUMBERLAND	2,545,434.14	26,286,634.34	67.OVERTON	505,497.03	5,052,115.09
19.DAVIDSON	56,256,052.35	523,391,949.68	68.PERRY	176,067.16	1,509,570.79
20.DECATUR	340,076.08	3,547,984.56	69.PICKETT	99,137.22	1,281,455.55
21.DEKALB	690,077.55	6,412,686.64	70.POLK	331,940.99	3,090,067.85
22.DICKSON	2,560,687.29	24,583,243.70	71.PUTNAM	5,202,836.32	49,782,036.56
23.DYER	1,979,729.57	18,058,226.49	72.RHEA	1,040,612.57	9,977,997.51
24.FAYETTE	936,449.29	8,521,381.59	73.ROANE	3,147,232.88	29,176,849.13
25.FENTRESS	551,964.88	5,345,402.02	74.ROBERTSON	2,472,936.01	24,496,766.14
26.FRANKLIN	1,345,054.03	13,070,757.82	75.RUTHERFORD	15,012,849.30	142,777,777.57
27.GIBSON	1,869,662.39	16,989,485.88	76.SCOTT	733,395.28	6,482,732.21
28.GILES	1,276,675.28	11,401,346.21	77.SEQUATCHIE	420,466.29	3,907,347.11
29.GRAINGER	300,154.59	3,009,706.50	78.SEVIER	8,809,673.50	120,749,077.90
30.GREENE	2,671,678.15	24,765,238.32	79.SHELBY	55,224,353.42	525,685,006.57
31.GRUNDY	245,281.62	2,356,917.61	80.SMITH	641,031.00	6,091,622.10
32.HAMBLÉN	3,909,174.33	36,428,395.93	81.STEWART	245,661.30	2,514,311.37
33.HAMILTON	24,282,179.84	223,177,646.61	82.SULLIVAN	9,829,591.12	91,772,978.22
34.HANCOCK	85,142.28	819,697.79	83.SUMNER	6,515,909.76	61,517,165.53
35.HARDEMAN	696,834.98	6,278,056.87	84.TIPTON	1,539,780.75	14,329,071.68
36.HARDIN	1,422,199.70	13,753,935.95	85.TROUSDALE	177,458.52	1,504,455.28
37.HAWKINS	1,350,447.94	12,154,342.71	86.UNICOI	519,527.16	5,080,292.19
38.HAYWOOD	631,944.96	5,676,765.93	87.UNION	320,250.10	3,240,823.13
39.HENDERSON	1,162,113.38	10,930,060.72	88.VAN BUREN	58,982.75	807,627.41
40.HENRY	1,642,351.75	16,356,259.92	89.WARREN	1,540,182.93	14,398,555.80
41.HICKMAN	443,672.72	4,209,915.15	90.WASHINGTON	8,666,548.03	81,558,445.99
42.HOUSTON	165,460.46	1,461,150.70	91.WAYNE	312,870.87	3,062,981.54
43.HUMPHREYS	649,178.05	6,020,083.77	92.WEAKLEY	1,110,279.42	9,771,757.43
44.JACKSON	130,006.02	1,312,090.11	93.WHITE	789,467.19	7,975,849.96
45.JEFFERSON	1,660,514.41	15,165,905.85	94.WILLIAMSON	14,612,713.39	143,420,342.47
46.JOHNSON	414,777.79	3,956,869.15	95.WILSON	5,861,969.22	55,920,119.46
47.KNOX	34,293,216.77	326,956,435.39	96.OUT OF STATE	72,848,999.38	663,674,044.80
48.LAKE	126,581.10	1,054,653.69			
49.LAUDERDALE	692,745.50	5,916,057.07	TOTALS	434,032,091.57	4,110,592,350.74

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Feb 10 - 09	Jul 09 - Feb 10	COUNTIES	Feb 10 - 09	Jul 09 - Feb 10
1.ANDERSON	1,591,247.65	14,276,693.30	50.LAWRENCE	531,380.02	5,208,216.87
2.BEDFORD	576,086.61	5,572,780.68	51.LEWIS	127,065.98	1,205,430.14
3.BENTON	205,392.75	1,982,448.42	52.LINCOLN	393,975.82	3,768,353.59
4.BLEDSON	45,159.82	433,700.74	53.LOUDON	558,902.87	4,812,327.93
5.BLOUNT	1,753,729.46	17,561,558.64	54.MCMINN	575,611.52	5,270,723.31
6.BRADLEY	1,646,928.18	15,439,264.56	55.MCNAIRY	213,178.80	2,022,273.52
7.CAMPBELL	410,725.44	4,001,646.14	56.MACON	205,102.74	1,912,609.07
8.CANNON	51,918.13	501,606.53	57.MADISON	2,643,905.63	25,901,236.56
9.CARROLL	291,066.18	2,655,196.43	58.MARION	460,001.74	4,273,479.11
10.CARTER	635,068.36	6,047,975.88	59.MARSHALL	305,759.85	2,986,557.47
11.CHEATHAM	366,204.32	3,420,823.23	60.MAURY	1,159,569.46	11,179,896.26
12.CHESTER	128,713.97	1,230,084.31	61.MEIGS	52,519.68	476,143.31
13.CLAIBORNE	231,076.92	2,119,682.35	62.MONROE	472,608.07	4,428,133.96
14.CLAY	52,974.93	600,690.59	63.MONTGOMERY	3,083,978.39	27,804,789.55
15.COCKE	464,336.76	4,741,441.53	64.MOORE	28,526.19	343,668.67
16.COFFEE	1,100,198.29	10,636,343.11	65.MORGAN	76,976.28	845,684.39
17.CROCKETT	84,523.35	820,822.00	66.OBION	515,780.67	4,951,813.89
18.CUMBERLAND	896,581.70	9,296,991.73	67.OVERTON	158,199.73	1,631,966.46
19.DAVIDSON	15,764,318.11	151,592,012.13	68.PERRY	60,606.98	509,416.42
20.DECATUR	111,064.81	1,151,716.26	69.PICKETT	37,573.84	457,378.89
21.DEKALB	192,521.08	2,064,220.22	70.POLK	105,435.48	1,018,479.76
22.DICKSON	885,574.86	8,494,095.12	71.PUTNAM	1,808,117.06	17,291,306.54
23.DYER	654,724.00	6,131,310.97	72.RHEA	387,067.25	3,663,170.32
24.FAYETTE	275,449.51	2,508,419.55	73.ROANE	966,596.14	9,343,757.02
25.FENTRESS	184,550.89	1,819,219.15	74.ROBERTSON	896,321.38	8,776,126.34
26.FRANKLIN	386,401.03	3,727,721.04	75.RUTHERFORD	5,054,006.94	48,853,853.03
27.GIBSON	604,783.87	5,537,865.83	76.SCOTT	218,969.28	1,942,066.45
28.GILES	424,523.40	3,907,759.26	77.SEQUATCHIE	128,446.72	1,188,875.11
29.GRAINGER	114,341.94	1,052,759.70	78.SEVIER	3,089,891.93	44,637,261.70
30.GREENE	942,531.72	8,833,471.82	79.SHELBY	15,368,117.69	147,454,666.84
31.GRUNDY	76,050.74	720,423.95	80.SMITH	215,063.23	2,052,353.23
32.HAMBLIN	1,276,620.36	11,903,154.09	81.STEWART	82,451.33	835,088.66
33.HAMILTON	6,986,905.17	63,935,093.17	82.SULLIVAN	2,855,074.18	27,058,061.16
34.HANCOCK	23,267.86	219,285.89	83.SUMNER	1,906,330.35	18,113,476.15
35.HARDEMAN	239,294.83	2,186,567.15	84.TIPTON	506,501.48	4,643,913.44
36.HARDIN	415,272.83	4,167,715.06	85.TROUSDALE	53,540.08	445,591.13
37.HAWKINS	487,309.11	4,364,756.61	86.UNICOI	172,888.43	1,747,540.35
38.HAYWOOD	183,275.09	1,692,580.95	87.UNION	101,965.46	983,738.86
39.HENDERSON	391,172.02	3,714,449.62	88.VAN BUREN	23,161.20	314,692.53
40.HENRY	448,585.67	4,455,891.47	89.WARREN	555,330.21	5,181,621.00
41.HICKMAN	134,433.88	1,327,567.57	90.WASHINGTON	2,640,368.55	25,347,556.42
42.HOUSTON	62,561.19	544,076.40	91.WAYNE	113,503.34	1,108,539.55
43.HUMPHREYS	227,984.29	2,123,443.12	92.WEAKLEY	374,756.36	3,343,448.26
44.JACKSON	48,046.23	485,274.36	93.WHITE	227,037.07	2,256,573.21
45.JEFFERSON	602,344.58	5,541,523.61	94.WILLIAMSON	4,104,540.68	40,944,112.19
46.JOHNSON	76,667.72	751,915.14	95.WILSON	1,526,299.32	16,314,252.74
47.KNOX	9,770,704.83	93,887,920.37	96.OUT OF STATE	19,455,390.74	175,919,477.71
48.LAKE	48,212.67	414,793.27			
49.LAUDERDALE	243,340.93	2,141,854.17	TOTALS	127,413,164.18	1,223,508,306.26

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2009-2010

Page # 15

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	13,665,965	3.21%	148,494,439	3.67%
Paint, Glass and Wallpaper Stores	461,176	0.11%	5,617,244	0.14%
Hardware Stores	2,778,587	0.65%	29,650,305	0.73%
Retail Nurseries & Garden Stores	912,168	0.21%	12,300,976	0.30%
Mobile Home Dealers	334,635	0.08%	3,332,779	0.08%
SUBTOTAL	18,152,532	4.26%	199,395,742	4.93%
GENERAL MERCHANDISE				
Department Stores	41,484,531	9.73%	405,534,573	10.02%
Variety Stores	3,087,361	0.72%	33,080,264	0.82%
Miscellaneous General Merchandise	10,865,193	2.55%	105,931,012	2.62%
SUBTOTAL	55,437,085	13.01%	544,545,848	13.45%
FOOD STORES				
Grocery Stores	38,986,145	9.15%	328,186,633	8.11%
Meat & Fish Markets	107,046	0.03%	1,211,975	0.03%
Fruit & Vegetable	91,738	0.02%	1,433,067	0.04%
Candy, Nut & Confectionery	79,702	0.02%	1,026,800	0.03%
Dairy Products Stores	13,263	0.00%	165,983	0.00%
Retail Bakeries	398,156	0.09%	3,540,491	0.09%
Miscellaneous Food Stores	1,268,387	0.30%	11,472,354	0.28%
SUBTOTAL	40,944,437	9.61%	347,037,303	8.57%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	24,356,954	5.71%	237,924,600	5.88%
Motor Vehicle Dealers, Used Car	8,648,795	2.03%	67,979,637	1.68%
Auto & Home Supply Stores	6,140,544	1.44%	54,226,938	1.34%
Gasoline Service Stations	5,790,834	1.36%	51,390,028	1.27%
Boat Dealers	116,984	0.03%	2,484,137	0.06%
Recreational Vehicle Dealers	140,044	0.03%	2,371,962	0.06%
Motorcycle Dealers	412,154	0.10%	6,693,465	0.17%
Automotive, N.E.C	1,558,518	0.37%	17,442,464	0.43%
SUBTOTAL	47,164,828	11.07%	440,513,231	10.88%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	553,355	0.13%	6,222,961	0.15%
Women's Clothing	2,006,603	0.47%	22,691,282	0.56%
Women's Accessory & Specialty	712,869	0.17%	8,542,356	0.21%
Children's & Infants' Wear Stores	605,481	0.14%	7,190,439	0.18%
Family Clothing Stores	3,580,268	0.84%	47,807,680	1.18%
Shoe Stores	1,600,302	0.38%	17,253,474	0.43%
Miscellaneous Apparel & Accessory	1,704,861	0.40%	18,763,915	0.46%
SUBTOTAL	10,763,739	2.53%	128,472,108	3.17%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,314,906	1.01%	37,920,591	0.94%
Home Furnishings	2,308,292	0.54%	22,637,529	0.56%
Household Appliance Stores	1,060,656	0.25%	9,561,056	0.24%
Radio, Television & Musical Instrument	7,209,500	1.69%	71,716,548	1.77%
SUBTOTAL	14,893,354	3.49%	141,835,724	3.50%
EATING & DRINKING PLACES				
Eating Places	42,939,098	10.07%	386,470,699	9.55%
Drinking Places	991,044	0.23%	8,724,346	0.22%
SUBTOTAL	43,930,142	10.31%	395,195,045	9.76%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2009-2010

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,773,306	1.12%	42,319,739	1.05%
Liquor Stores	3,352,388	0.79%	30,494,036	0.75%
Used Merchandise etc.	1,070,404	0.25%	10,062,067	0.25%
Sporting Goods & Bicycle Shops	2,425,886	0.57%	28,331,174	0.70%
Book Stores	1,299,284	0.30%	12,283,048	0.30%
Stationery Stores	1,731,288	0.41%	13,867,947	0.34%
Jewelry Stores	912,332	0.21%	12,617,593	0.31%
Hobby, Toy & Game	943,077	0.22%	12,759,973	0.32%
Camera & Photographic Supply	121,124	0.03%	1,342,279	0.03%
Gift, Novelty & Souvenir	1,316,479	0.31%	19,566,936	0.48%
Luggage & Leather Goods	73,337	0.02%	992,838	0.02%
Sewing, Needlework & Piece Goods	286,994	0.07%	2,982,094	0.07%
Catalogue & Mail Order Houses	2,351,550	0.55%	20,765,953	0.51%
Automatic Merchandising Machines	207,512	0.05%	9,426,470	0.23%
Direct Selling Establishments	1,771,949	0.42%	18,835,607	0.47%
Fuel Dealers	1,359,501	0.32%	7,078,757	0.17%
Florists	403,916	0.09%	3,985,055	0.10%
Tobacco Stores and Stands	1,314,726	0.31%	11,704,172	0.29%
News Dealers & Newsstands	57,887	0.01%	544,251	0.01%
Optical Goods Stores	66,931	0.02%	767,991	0.02%
Miscellaneous Retail, N.E.C.	11,552,134	2.71%	121,098,218	2.99%
SUBTOTAL	37,392,007	8.77%	381,826,199	9.43%
TOTAL RETAIL	268,678,124	63.03%	2,578,821,201	63.72%
SERVICES				
HOTELS & LODGING PLACES	8,256,946	1.94%	94,000,345	2.32%
PERSONAL SERVICES	3,427,639	0.80%	30,933,079	0.76%
BUSINESS SERVICES	16,856,871	3.95%	152,257,267	3.76%
AUTO REPAIR, SERVICES & PARKING	11,333,608	2.66%	101,688,525	2.51%
MISCELLANEOUS REPAIR SERVICES	1,755,272	0.41%	15,324,545	0.38%
MOTION PICTURES	1,530,922	0.36%	13,738,792	0.34%
AMUSEMENT SERVICES	3,151,982	0.74%	38,920,368	0.96%
HEALTH SERVICES	895,284	0.21%	9,987,537	0.25%
OTHER SERVICES	2,565,309	0.60%	24,633,202	0.61%
TOTAL SERVICES	49,773,834	11.68%	481,483,659	11.90%
AGRICULTURE, FORESTRY, FISHING	363,306	0.09%	4,592,554	0.11%
MINING	278,081	0.07%	4,008,313	0.10%
CONSTRUCTION	353,321	0.08%	31,563,156	0.78%
MANUFACTURING	14,285,265	3.35%	152,565,314	3.77%
TRANSPORTATION	2,423,087	0.57%	22,429,695	0.55%
COMMUNICATIONS	36,079,208	8.46%	299,826,305	7.41%
ELECTRIC, GAS & SANITARY SERVICES	19,380,195	4.55%	144,791,551	3.58%
WHOLESALE TRADE	26,294,439	6.17%	240,166,523	5.93%
FINANCE, INSURANCE, REAL ESTATE	1,068,954	0.25%	13,377,106	0.33%
TOTAL NON-RETAIL, NON SERVICES	100,525,854	23.58%	913,320,516	22.57%
COUNTY CLERK	7,012,242	1.65%	70,247,302	1.74%
CONSUMER USE TAX	258,039	0.06%	3,343,847	0.08%
GRAND TOTAL	426,248,092	100.00%	4,047,216,526	100.00%