



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR
Commissioner

December 2009



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 09 - December 09

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CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	227,731,673.73	202,618,047.17	229,873,283.87	(25,113,626.56)	-11.03%	27,255,236.70	13.45%
Excise	338,845,371.11	254,633,260.73	284,695,210.72	(84,212,110.38)	-24.85%	30,061,949.99	11.81%
Income	12,991,315.10	13,491,383.52	9,035,627.27	500,068.42	3.85%	(4,455,756.25)	-33.03%
Inheritance, Gift & Estate	45,200,359.29	51,655,467.81	37,768,921.99	6,455,108.52	14.28%	(13,886,545.82)	-26.88%
Gasoline	317,554,610.82	299,275,480.46	308,687,252.80	(18,279,130.36)	-5.76%	9,411,772.34	3.14%
Petroleum Special Tax	32,638,462.84	31,223,575.89	31,507,818.45	(1,414,886.95)	-4.34%	284,242.56	0.91%
Tobacco	120,638,096.05	155,632,516.52	149,853,269.33	34,994,420.47	29.01%	(5,779,247.19)	-3.71%
Beer	9,722,423.55	9,331,136.67	8,544,966.84	(391,286.88)	-4.02%	(786,169.83)	-8.43%
Motor Vehicle Registration	112,812,321.98	108,136,055.82	108,641,747.58	(4,676,266.16)	-4.15%	505,691.76	0.47%
Motor Vehicle Title	5,324,771.22	5,084,257.06	5,134,679.71	(240,514.16)	-4.52%	50,422.65	0.99%
Mixed Drinks	27,116,151.85	26,977,117.85	26,911,715.42	(139,034.00)	-0.51%	(65,402.43)	-0.24%
Business	11,714,407.34	13,813,132.17	12,288,099.39	2,098,724.83	17.92%	(1,525,032.78)	-11.04%
Privilege	146,641,016.73	108,062,409.87	99,439,920.82	(38,578,606.86)	-26.31%	(8,622,489.05)	-7.98%
Gross Receipts	26,302,017.11	24,795,851.00	26,208,132.39	(1,506,166.11)	-5.73%	1,412,281.39	5.70%
TVA - In Lieu	137,365,853.83	137,009,482.94	156,436,699.50	(356,370.89)	-0.26%	19,427,216.56	14.18%
Alcoholic Beverage	21,415,940.27	21,674,954.57	22,544,558.28	259,014.30	1.21%	869,603.71	4.01%
Sales and Use	3,449,869,339.72	3,287,082,055.34	3,043,125,336.02	(162,787,284.38)	-4.72%	(243,956,719.32)	-7.42%
Motor Vehicle Fuel	95,414,638.73	81,702,911.61	75,200,056.78	(13,711,727.12)	-14.37%	(6,502,854.83)	-7.96%
Coal Severance	263,700.12	242,773.00	472,068.84	(20,927.12)	-7.94%	229,295.84	94.45%
Gas & Oil Severance	690,450.37	1,221,391.04	656,312.67	530,940.67	76.90%	(565,078.37)	-46.27%
Coin Amusement	232,134.36	153,901.18	151,096.00	(78,233.18)	-33.70%	(2,805.18)	-1.82%
Unauthorized Substance	994,460.71	756,819.59	(1,257,049.70)	(237,641.12)	-23.90%	(2,013,869.29)	-266.10%
TOTAL	5,141,479,516.83	4,834,573,981.81	4,635,919,724.97	(306,905,535.02)	-5.97%	(198,654,256.84)	-4.11%
Local Government							
Local Sales Tax	961,004,569.71	947,697,101.77	905,641,744.48	(13,307,467.94)	-1.38%	(42,055,357.29)	-4.44%
Mineral Tax	3,761,008.60	3,124,511.43	2,524,807.34	(636,497.17)	-16.92%	(599,704.09)	-19.19%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

December 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	48,473,900.80	52,059,760.02		
TOTAL	48,473,900.80	52,059,760.02	3,585,859.22	7.40%
EXCISE				
11501-11503 Tax	94,002,316.83	62,219,797.80		
TOTAL	94,002,316.83	62,219,797.80	(31,782,519.03)	-33.81%
INCOME				
10601 Pre-Income Tax	(1,530,241.39)	1,061,611.27		
10602 6% Tax	3,918,885.09	1,056,880.84		
10603 Penalties & Interest	206,842.81	252,257.84		
TOTAL	2,595,486.51	2,370,749.95	(224,736.56)	-8.66%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	9,367,625.69	3,536,025.38		
11602 Gift Tax Class A	174,088.47	110,322.43		
11603 Estate Tax	0.00	0.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	24,544.46	7,220.20		
11606 Pre-Gift Tax	(33,456.71)	10,879.21		
11607 Prepaid Inheritance	(2,388,612.75)	6,248,911.69		
TOTAL	7,144,189.16	9,913,358.91	2,769,169.75	38.76%
GASOLINE				
10201 Tax	48,897,087.71	47,834,242.35		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	16,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	4,735.23	11,751.68		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	0.00		
TOTAL	48,914,022.94	47,862,494.03	(1,051,528.91)	-2.15%
PETROLEUM SPECIAL TAX				
10401 Tax	3,603,078.27	3,531,450.70		
10402 Penalties & Interest	443.06	546.17		
10403 Environment Assurance Fee	1,401,622.98	1,371,985.52		
TOTAL	5,005,144.31	4,903,982.39	(101,161.92)	-2.02%
TOBACCO				
11801 Cigarette Stamps	25,811,698.36	19,161,353.23		
11802 Cigar & Other Tobacco Products	910,607.96	875,357.97		
11803 Fair Trade Info	22,016.81	15,872.04		
11804 Licenses-Retail Dealer	1,920.00	800.00		
11805 Licenses-Other	110.00	100.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	215,985.38	15,023.65		
TOTAL	26,962,338.51	20,068,506.89	(6,893,831.62)	-25.57%
BEER				
10901 Beer Barrellage	1,180,188.37	1,189,440.47		
10902 Certificate of Registration	3,080.00	1,920.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	5,304.00	60.00		
10906 Wholesale Beer	45,752.46	48,559.46		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	12.40	90.47		
TOTAL	1,234,337.23	1,240,070.40	5,733.17	0.46%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	10,374,926.31	10,893,017.95		
10502 Drive-Out Tags	274,800.50	236,417.50		
10503 Temp. Operators Permits	6,040.00	5,930.00		
10504 Fines	19,923.86	18,795.79		
10505 Miscellaneous	12,711.99	16,322.51		
10506 International Registration	3,572,845.22	4,205,979.06		
10507 Personalized Registration	13,246.00	13,752.50		
10508 Handicapped Registration	8,783.00	7,631.00		
10509 Over Weight Truck Fines	76,041.69	87,052.14		
10510 Inquiry Information Fees	1,644.00	1,916.00		
10511 Fleet Registration	28,426.97	(26,504.52)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	91,611.42	107,845.62		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	14,481,000.96	15,568,155.55	1,087,154.59	7.51%
MOTOR VEHICLE TITLE	708,467.32	776,505.97		
TOTAL	708,467.32	776,505.97	68,038.65	9.60%
MIXED DRINK				
11101 Tax	3,971,670.95	4,281,635.14		
11102 Licenses	0.00	0.00		
TOTAL	3,971,670.95	4,281,635.14	309,964.19	7.80%
BUSINESS				
12001 Counties Tax	183,251.50	166,070.61		
12002 Cities Tax	14,912.73	12,881.17		
12003 State Tax	939,585.67	850,108.72		
12004 County Delinquent	309,246.50	138,413.73		
12005 City Delinquent	281,940.90	143,276.96		
TOTAL	1,728,937.30	1,310,751.19	(418,186.11)	-24.19%
PRIVILEGE				
10701 Realty Transfer	6,389,489.62	6,436,618.40		
10702 Co. Officials Retirement Fees	1,985.00	0.00		
10703 Civil or City Court	(1.44)	(0.01)		
10704 Criminal Cases	(3.59)	0.00		
10705 Education	(0.37)	0.00		
10706 Criminal Injuries Comp	144,981.38	43,205.83		
10707 Penalties	11,307.19	26,913.58		
10708 Attorneys Reimbursement	(0.51)	0.00		
10709 Marriage License	50,239.60	51,230.64		
10710 Tire Tax	26,959.08	17,235.02		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	1,161,842.20	708,627.08		
10714 Used Oil	2,332.69	(11,553.09)		
10715 Auto Rental Surcharge	9,195.42	4,456.66		
10716 Realty Mortgage	2,613,748.56	3,411,018.37		
10717 UCC	497,535.07	654,772.27		
10718 Attorneys Administrative Fee	94,443.44	106,236.78		
10719 Forfeiture of Bonds	234,797.16	190,507.11		
10720 Sex Offenders	6,510.21	5,129.77		
10721 Domestic Violence	349.63	2,674.23		
10722 Civil/Legal Rep. Indigents	(2.55)	0.00		
10723 Fingerprinting	(0.21)	0.00		
10724 Public Defender	(2.04)	0.01		
10725 1992 Increase	(0.85)	0.01		
10726 Bail Bond Fee	5,927.41	13,784.28		
10727 Aggravated Assault	3,068.57	2,800.41		
10728 Marriage License Increase 2002	112,923.40	115,673.61		
10729 Drug Violation Cases	7,933.20	10,405.02		
10730 Sexual Assault	3,885.84	1,951.04		
10731 Drug Violation -No Treatment	101,477.18	101,841.90		
10732 Driving While Impaired	9,883.64	20,754.88		
10733 Municipal Training Education	26,697.13	24,876.21		
10734 Blood Alcohol	56,593.90	70,096.99		
10735 Litigation	1,417,682.46	1,564,421.29		
10736 Alcohol Drug Treatment Fee	66,219.99	66,207.11		
10737 Drag Racing Fine	446.33	242.55		
10738 Drug Testing Fee	11,378.37	45,282.57		
10739 Victim Notification Fund	0.00	18,941.91		
TOTAL	13,069,822.11	13,704,352.43	634,530.32	4.85%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	(10,162.57)	44,792.17		
10802 Gas, Water, Power & Light	(96,167.11)	(101,897.59)		
10803 Mixing Bars, Clubs, etc.	10,772.24	8,015.69		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	10.50	0.00		
10810 Bottlers	7,771.48	25,536.18		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	9.00	0.00		
TOTAL	(87,766.46)	(23,553.55)	64,212.91	73.16%
TVA IN LIEU	24,014,435.43	26,498,171.60		
TOTAL	24,014,435.43	26,498,171.60	2,483,736.17	10.34%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,674,165.42	3,023,093.42		
11002 Wine Tax	872,929.97	909,320.79		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	4,583.07	0.00		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	31,202.72	29,568.83		
11014 Common Spirit Tax	(1.70)	528.88		
11015 Common Spirit Wine Tax	152.69	228.87		
11016 Distiller's Tax	0.00	0.00		
11017 Enforcement Tax	40,216.14	41,167.86		
11018 Wine Enforcement Tax	38,505.52	43,306.00		
TOTAL	3,661,753.83	4,047,214.65	385,460.82	10.53%
COIN AMUSEMENT				
11901 Coin Tax	1,010.00	2,723.33		
11902 Penalty & Interest	0.00	(133.33)		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,750.00	2,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	2,760.00	5,090.00	2,330.00	84.42%
SALES - 10101 Sales	393,421,226.44	383,438,233.59		
10102 State Cable TV	2,106,681.03	2,133,301.15		
10103 State Interstate Telecomm Sales	1,356,321.76	1,513,024.39		
10104 State Sales 1% Increase 2002	64,789,515.59	63,048,145.40		
10105 State Sales Single Article	2,638,474.05	2,580,679.84		
10106 State Sales 5.5% Food	40,333,943.83	37,386,397.76		
TOTAL	504,646,162.70	490,099,782.13	(14,546,380.57)	-2.88%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	10,165,055.74	9,606,877.62		
10302 Regular L. P.	40.60	68.00		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	58,690.50	43,187.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	1,367.25	1,259.77		
10308 Dyed Fuel	2,000.00	100.00		
TOTAL	10,227,154.09	9,651,492.89	(575,661.20)	-5.63%
Coal Severance				
11201-11202 Tax	40,492.78	77,419.63		
TOTAL	40,492.78	77,419.63	36,926.85	91.19%
Gas & Oil Severance				
11301-11302 Tax	164,621.23	100,762.77		
TOTAL	164,621.23	100,762.77	(63,858.46)	-38.79%
Unauthorized Substance				
14801 Marijuana	25,316.36	(45,189.31)		
14802 Cocaine	3,093.49	(5,952.53)		
14803 Other Drugs	21,286.29	(2,671.82)		
14804 Alcohol	4,040.45	0.00		
14805 Penalty & Interest	21,591.74	(3,529.29)		
14806 Stamps	0.00	0.00		
TOTAL	75,328.33	(57,342.95)	(132,671.28)	-176.12%
GRAND TOTAL	811,036,576.86	766,679,157.84	(44,357,419.02)	-5.47%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	202,618,047.17	229,873,283.87		
TOTAL	202,618,047.17	229,873,283.87	27,255,236.70	13.45%
EXCISE				
11501-11503 Tax	254,633,260.73	284,695,210.72		
TOTAL	254,633,260.73	284,695,210.72	30,061,949.99	11.81%
INCOME				
10601 Pre-Income Tax	(78,850,091.89)	(64,421,541.34)		
10602 6% Tax	90,579,232.51	71,988,079.78		
10603 Penalties & Interest	1,762,242.90	1,469,088.83		
TOTAL	13,491,383.52	9,035,627.27	(4,455,756.25)	-33.03%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	56,632,243.86	41,133,107.26		
11602 Gift Tax Class A	3,642,206.08	2,557,057.14		
11603 Estate Tax	118,489.72	(1,766,856.59)		
11604 Generation Skip	247.67	5.01		
11605 Gift Tax Class B	701,989.94	507,009.98		
11606 Pre-Gift Tax	(2,706,593.81)	(1,768,286.23)		
11607 Prepaid Inheritance	(6,733,115.65)	(2,893,114.58)		
TOTAL	51,655,467.81	37,768,921.99	(13,886,545.82)	-26.88%
GASOLINE				
10201 Tax	299,135,997.96	308,538,259.10		
10202 Gasoline Highway Users	0.00	67,500.00		
10203 Hwy. Users Fuel Permits	60,000.00	0.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	79,282.50	81,493.70		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	0.00		
TOTAL	299,275,480.46	308,687,252.80	9,411,772.34	3.14%
PETROLEUM SPECIAL TAX				
10401 Tax	22,479,864.83	22,676,981.75		
10402 Penalties & Interest	9,721.17	11,164.29		
10403 Environment Assurance Fee	8,733,989.89	8,819,672.41		
TOTAL	31,223,575.89	31,507,818.45	284,242.56	0.91%
TOBACCO				
11801 Cigarette Stamps	150,182,043.29	143,804,719.86		
11802 Cigar & Other Tobacco Products	5,089,595.25	6,066,549.12		
11803 Fair Trade Info	123,576.86	118,386.60		
11804 Licenses-Retail Dealer	3,842.50	11,859.00		
11805 Licenses-Other	487.50	55.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	232,971.12	(148,300.25)		
TOTAL	155,632,516.52	149,853,269.33	(5,779,247.19)	-3.71%
BEER				
10901 Beer Barrellage	8,939,998.06	8,219,984.18		
10902 Certificate of Registration	5,320.00	4,840.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	41,132.75	(6,310.09)		
10906 Wholesale Beer	344,275.86	326,048.16		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	410.00	404.59		
TOTAL	9,331,136.67	8,544,966.84	(786,169.83)	-8.43%

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SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	78,934,247.19	80,951,969.12		
10502 Drive-Out Tags	1,891,779.05	1,819,889.50		
10503 Temp. Operators Permits	32,518.00	40,701.00		
10504 Fines	140,553.81	123,660.82		
10505 Miscellaneous	105,047.77	92,808.90		
10506 International Registration	25,697,906.23	24,193,169.52		
10507 Personalized Registration	194,778.00	198,385.50		
10508 Handicapped Registration	58,560.99	52,593.31		
10509 Over Weight Truck Fines	417,002.20	539,851.70		
10510 Inquiry Information Fees	12,141.25	12,119.10		
10511 Fleet Registration	(7,441.21)	(3,738.57)		
10512 Trip Permits	(3.00)	0.00		
10513 International Reg. (IFTA)	4.95	0.00		
10514 International Reg. (Safety)	658,960.59	620,337.68		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	108,136,055.82	108,641,747.58	505,691.76	0.47%
MOTOR VEHICLE TITLE				
TOTAL	5,084,257.06	5,134,679.71		
	5,084,257.06	5,134,679.71	50,422.65	0.99%
MIXED DRINK				
11101 Tax	26,977,117.85	26,911,715.42		
11102 Licenses	0.00	0.00		
TOTAL	26,977,117.85	26,911,715.42	(65,402.43)	-0.24%
BUSINESS				
12001 Counties Tax	1,669,938.22	1,366,023.43		
12002 Cities Tax	205,079.47	207,317.02		
12003 State Tax	8,534,639.48	7,569,247.20		
12004 County Delinquent	1,838,714.75	1,683,177.26		
12005 City Delinquent	1,564,760.25	1,462,334.48		
TOTAL	13,813,132.17	12,288,099.39	(1,525,032.78)	-11.04%
PRIVILEGE				
10701 Realty Transfer	50,419,944.94	43,594,551.72		
10702 Co. Officials Retirement Fees	34,440.00	30.00		
10703 Civil or City Court	7.51	(0.03)		
10704 Criminal Cases	18.84	0.01		
10705 Education	1.93	0.00		
10706 Criminal Injuries Comp	1,812,553.09	1,419,447.16		
10707 Penalties	201,416.36	146,336.01		
10708 Attorneys Reimbursement	2.67	0.00		
10709 Marriage License	455,830.55	438,766.32		
10710 Tire Tax	2,984,719.87	3,003,682.55		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	5,339,973.31	5,630,741.62		
10714 Used Oil	530,492.05	516,556.57		
10715 Auto Rental Surcharge	3,674,589.68	4,853,101.09		
10716 Realty Mortgage	24,015,059.30	21,455,858.53		
10717 UCC	2,989,144.94	2,200,893.19		
10718 Attorneys Administrative Fee	635,805.80	677,289.14		
10719 Forfeiture of Bonds	453,366.29	466,249.28		
10720 Sex Offenders	30,338.41	28,050.54		
10721 Domestic Violence	4,793.24	4,469.13		
10722 Civil/Legal Rep. Indigents	13.37	0.00		
10723 Fingerprinting	1.13	0.00		
10724 Public Defender	10.66	0.01		
10725 1992 Increase	4.44	0.02		
10726 Bail Bond Fee	794,775.18	784,186.66		
10727 Aggravated Assault	22,788.99	19,795.30		
10728 Marriage License Increase 2002	988,145.92	947,047.49		
10729 Drug Violation Cases	70,345.76	68,958.57		
10730 Sexual Assault	32,051.47	15,045.90		
10731 Drug Violation -No Treatment	730,702.41	708,896.77		
10732 Driving While Impaired	134,133.11	139,584.31		
10733 Municipal Training Education	185,822.83	165,547.13		
10734 Blood Alcohol	472,608.55	486,690.18		
10735 Litigation	10,623,782.01	10,828,232.00		
10736 Alcohol Drug Treatment Fee	368,664.30	442,420.66		
10737 Drag Racing Fine	7,234.45	4,099.18		
10738 Drug Testing Fee	48,826.51	289,371.96		
10739 Victim Notification Fund	0.00	104,021.85		
TOTAL	108,062,409.87	99,439,920.82	(8,622,489.05)	-7.98%

SUMMARY OF COLLECTIONS

July 2009 - December 2009

PAGE # 8

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,939,071.53	12,521,393.14		
10802 Gas, Water, Power & Light	8,129,532.01	10,110,001.19		
10803 Mixing Bars, Clubs, etc.	62,773.80	44,057.10		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	12,110.81	10,456.92		
10810 Bottlers	3,652,307.85	3,522,038.04		
10811 Vending Registration	2.00	6.00		
10812 Vending Decals	53.00	180.00		
TOTAL	24,795,851.00	26,208,132.39	1,412,281.39	5.70%
TVA IN LIEU	137,009,482.94	156,436,699.50		
TOTAL	137,009,482.94	156,436,699.50	19,427,216.56	14.18%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	16,142,839.93	16,769,766.93		
11002 Wine Tax	4,871,960.05	5,117,637.04		
11003 Licenses	1,000.00	174,095.17		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	52,857.19	42,110.48		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	158,456.01	0.00		
11014 Common Spirit Tax	3,210.72	2,664.87		
11015 Common Spirit Wine Tax	1,945.60	1,602.46		
11016 Distiller's Tax	962.00	2,791.67		
11017 Enforcement Tax	214,156.16	205,929.32		
11018 Wine Enforcement Tax	227,566.91	227,960.34		
TOTAL	21,674,954.57	22,544,558.28	869,603.71	4.01%
COIN AMUSEMENT				
11901 Coin Tax	78,814.44	76,729.33		
11902 Penalty & Interest	4,086.74	(133.33)		
11903 Confiscated	0.00	0.00		
11904 License Fee	71,000.00	74,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	153,901.18	151,096.00	(2,805.18)	-1.82%
SALES - 10101 Sales	2,568,502,753.61	2,377,331,326.34		
10102 State Cable TV	12,818,150.35	12,115,917.31		
10103 State Interstate Telecomm Sales	10,675,603.22	7,744,450.07		
10104 State Sales 1% Increase 2002	424,062,008.05	392,314,141.07		
10105 State Sales Single Article	22,028,492.97	18,923,955.05		
10106 State Sales 5.5% Food	248,995,047.14	234,695,546.18		
TOTAL	3,287,082,055.34	3,043,125,336.02	(243,956,719.32)	-7.42%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	81,538,950.53	75,036,756.53		
10302 Regular L. P.	50,509.64	44,592.60		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	59,028.00	55,793.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	19,423.44	43,204.65		
10308 Dyed Fuel	35,000.00	19,710.00		
TOTAL	81,702,911.61	75,200,056.78	(6,502,854.83)	-7.96%
Coal Severance				
11201-11202 Tax	242,773.00	472,068.84		
TOTAL	242,773.00	472,068.84	229,295.84	94.45%
Gas & Oil Severance				
11301-11302 Tax	1,221,391.04	656,312.67		
TOTAL	1,221,391.04	656,312.67	(565,078.37)	-46.27%
Unauthorized Substance				
14801 Marijuana	293,013.18	(757,102.98)		
14802 Cocaine	46,711.73	(43,233.77)		
14803 Other Drugs	103,645.02	(154,165.84)		
14804 Alcohol	22,620.50	(1,300.38)		
14805 Penalty & Interest	290,803.09	(301,243.23)		
14806 Stamps	26.07	(3.50)		
TOTAL	756,819.59	(1,257,049.70)	(2,013,869.29)	-266.10%
GRAND TOTAL	4,834,573,981.81	4,635,919,724.97	(198,654,256.84)	-4.11%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Dec - 09	Jul 09 - Dec 09	COUNTIES	Dec - 09	Jul 09 - Dec 09
1.ANDERSON	11,565.60	128,227.03	50.LAWRENCE	3,863.63	19,921.41
2.BEDFORD	9,283.68	53,984.14	51.LEWIS	(57.00)	17,974.90
3.BENTON	0.00	43,670.97	52.LINCOLN	0.00	85,731.13
4.BLEDSON	(4.08)	8,332.53	53.LOUDON	57,541.77	284,723.00
5.BLOUNT	2,348.11	418,197.48	54.MCMINN	13.49	6,462.91
6.BRADLEY	26,914.52	111,062.58	55.MCNAIRY	704.26	4,112.22
7.CAMPBELL	6,606.44	28,575.42	56.MACON	4,947.68	21,103.54
8.CANNON	0.00	5,658.36	57.MADISON	19,204.73	343,339.26
9.CARROLL	3,164.77	9,488.33	58.MARION	(730.16)	47,301.21
10.CARTER	10,604.40	57,698.88	59.MARSHALL	25,262.42	48,360.99
11.CHEATHAM	27,285.46	106,614.39	60.MAURY	4,103.69	106,457.39
12.CHESTER	0.00	4,889.18	61.MEIGS	4,890.00	10,523.08
13.CLAIBORNE	2,776.86	29,385.28	62.MONROE	6,608.96	49,521.53
14.CLAY	(0.15)	6,034.48	63.MONTGOMERY	50,297.30	254,543.13
15.COCKE	3,965.97	27,181.74	64.MOORE	2,568.00	16,564.87
16.COFFEE	9,687.59	91,503.10	65.MORGAN	0.00	2,144.42
17.CROCKETT	91,001.00	92,974.50	66.OBION	25,970.80	47,845.72
18.CUMBERLAND	35,599.18	111,002.10	67.OVERTON	1,059.65	9,936.30
19.DAVIDSON	625,469.89	3,261,943.92	68.PERRY	0.00	90.81
20.DECATUR	338.18	2,475.11	69.PICKETT	(299.38)	3,635.96
21.DEKALB	140.97	15,694.68	70.POLK	1,271.92	14,981.74
22.DICKSON	(3,266.55)	21,350.23	71.PUTNAM	33,366.97	94,204.27
23.DYER	(197.40)	12,453.70	72.RHEA	2,675.17	23,713.16
24.FAYETTE	48.14	31,028.77	73.ROANE	648.35	60,697.34
25.FENTRESS	251.14	12,689.75	74.ROBERTSON	213.68	22,998.95
26.FRANKLIN	4,481.68	82,498.45	75.RUTHERFORD	43,640.66	269,619.77
27.GIBSON	3,642.68	41,730.84	76.SCOTT	105.83	5,968.36
28.GILES	0.00	32,034.01	77.SEQUATCHIE	157.00	2,065.66
29.GRAINGER	875.00	(2,961.64)	78.SEVIER	21,512.34	153,864.71
30.GREENE	6,343.20	29,874.44	79.SHELBY	283,219.43	4,245,041.53
31.GRUNDY	15.15	7,151.90	80.SMITH	(259.87)	111,334.76
32.HAMBLIN	861.56	59,496.74	81.STEWART	100.00	13,705.74
33.HAMILTON	140,729.64	1,282,898.62	82.SULLIVAN	14,156.17	231,367.49
34.HANCOCK	0.00	678.00	83.SUMNER	14,451.36	460,633.21
35.HARDEMAN	171.00	10,868.23	84.TIPTON	13,204.56	28,325.86
36.HARDIN	65.04	27,352.07	85.TROUSDALE	1,848.00	6,839.93
37.HAWKINS	4,684.88	96,293.87	86.UNICOI	1,993.84	14,712.60
38.HAYWOOD	34.00	9,859.35	87.UNION	1,929.85	15,885.66
39.HENDERSON	1,073.30	27,523.38	88.VAN BUREN	1,284.19	11,080.12
40.HENRY	943.59	37,334.47	89.WARREN	(3,897.12)	64,286.02
41.HICKMAN	3,015.80	4,656.40	90.WASHINGTON	10,525.00	150,553.56
42.HOUSTON	0.00	160.36	91.WAYNE	0.00	26,126.88
43.HUMPHREYS	526.32	(16,035.72)	92.WEAKLEY	404.53	15,967.29
44.JACKSON	(403.00)	6,286.40	93.WHITE	2,472.05	17,418.70
45.JEFFERSON	3,514.31	(23,316.50)	94.WILLIAMSON	230,771.06	1,710,341.59
46.JOHNSON	34,861.48	73,487.58	95.WILSON	4,808.99	287,323.92
47.KNOX	244,540.01	1,086,006.32	96.OUT OF STATE	170,608.12	(7,992,313.38)
48.LAKE	28.67	2,194.54			
49. LAUDERDALE	0.00	20,399.29	TOTALS	2,370,749.95	9,035,627.27

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Dec -09	Jul 09 - Dec 09	COUNTIES	Dec -09	Jul 09 - Dec 09
1.ANDERSON	140,840.49	292,867.88	50.LAWRENCE	993.03	239,416.50
2.BEDFORD	0.00	22,006.00	51.LEWIS	0.00	0.00
3.BENTON	0.00	56,278.21	52.LINCOLN	62,405.00	75,005.48
4.BLED SOE	0.00	(1.80)	53.LOUDON	24,112.64	249,324.57
5.BLOUNT	52,766.63	651,146.26	54.MCMINN	0.00	456,428.54
6.BRADLEY	(3.60)	54,768.07	55.MCNAIRY	0.00	22,227.74
7.CAMPBELL	1,936.77	11,388.54	56.MACON	12,232.57	81,004.47
8.CANNON	0.00	0.00	57.MADISON	71,412.16	246,344.68
9.CARROLL	109.18	1,616.18	58.MARION	5,000.00	(3,037.01)
10.CARTER	54,288.34	77,235.54	59.MARSHALL	0.00	420,972.03
11.CHEATHAM	0.00	165,173.68	60.MAURY	0.00	279,426.04
12.CHESTER	0.00	583.08	61.MEIGS	(1,405.00)	(1,405.00)
13.CLAIBORNE	25.80	(28,874.88)	62.MONROE	(25.64)	(4,639.64)
14.CLAY	0.00	0.00	63.MONTGOMERY	5,475.05	112,599.07
15.COCKE	0.00	25,468.64	64.MOORE	0.00	0.00
16.COFFEE	128,168.50	186,212.77	65.MORGAN	0.00	10,830.00
17.CROCKETT	(1,818.00)	108,182.00	66.OBION	0.00	68,369.02
18.CUMBERLAND	47,317.15	107,161.46	67.OVERTON	0.00	0.00
19.DAVIDSON	1,556,320.24	5,261,411.36	68.PERRY	0.00	0.00
20.DECATUR	29,042.96	41,522.72	69.PICKETT	0.00	0.00
21.DEKALB	0.00	122,180.27	70.POLK	0.00	48,000.00
22.DICKSON	0.00	6,326.49	71.PUTNAM	13,836.31	(39,387.20)
23.DYER	126,991.00	182,701.98	72.RHEA	0.00	(12,864.61)
24.FAYETTE	13,628.00	106,819.90	73.ROANE	(12.61)	475,339.16
25.FENTRESS	552.95	50,436.17	74.ROBERTSON	47,820.38	399,943.60
26.FRANKLIN	121,501.00	396,408.32	75.RUTHERFORD	297,707.36	1,626,493.55
27.GIBSON	2,189.99	59,002.69	76.SCOTT	0.00	0.00
28.GILES	0.00	78,198.56	77.SEQUATCHIE	0.00	0.00
29.GRAINGER	(20.68)	(2,769.34)	78.SEVIER	64,783.00	941,786.01
30.GREENE	(9,415.00)	529,192.20	79.SHELBY	3,566,679.87	10,726,199.74
31.GRUNDY	0.00	19,018.00	80.SMITH	0.00	90,715.39
32.HAMBLEN	0.00	411,614.94	81.STEWART	172.57	4,668.57
33.HAMILTON	113,281.13	2,143,343.17	82.SULLIVAN	130,735.52	1,127,063.41
34.HANCOCK	0.00	0.00	83.SUMNER	58,324.46	439,452.72
35.HARDEMAN	0.00	0.00	84.TIPTON	0.00	58,794.41
36.HARDIN	146.49	4,282.09	85.TROUSDALE	(560.00)	40,960.00
37.HAWKINS	6,905.82	130,906.25	86.UNICOI	0.00	95,000.00
38.HAYWOOD	0.00	92,440.21	87.UNION	0.00	3,693.00
39.HENDERSON	0.00	46,978.47	88.VAN BUREN	0.00	0.00
40.HENRY	105,410.15	95,953.42	89.WARREN	(13,425.63)	194,320.88
41.HICKMAN	0.00	(878.00)	90.WASHINGTON	80,771.00	1,131,542.04
42.HOUSTON	0.00	2,640.00	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	0.00	35,030.00
44.JACKSON	0.00	70,285.26	93.WHITE	2,500.00	13,202.34
45.JEFFERSON	0.00	60,602.44	94.WILLIAMSON	660,164.38	1,493,980.82
46.JOHNSON	0.00	0.00	95.WILSON	3,768.57	286,671.50
47.KNOX	(184,805.50)	282,590.19	96.OUT OF STATE	2,514,534.11	4,287,929.75
48.LAKE	0.00	125,114.00			
49.LAUDERDALE	0.00	(12.97)	TOTALS	9,913,358.91	37,768,921.99

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHIC

PAGE # 11

COUNTIES	Dec -09	Jul 09 - Dec 09	COUNTIES	Dec -09	Jul 09 - Dec 09
1.ANDERSON	172,472.67	1,305,478.33	50.LAWRENCE	71,606.81	529,112.09
2.BEDFORD	105,790.18	708,347.73	51.LEWIS	29,425.41	176,460.81
3.BENTON	43,644.53	301,550.70	52.LINCOLN	67,585.54	488,018.19
4.BLEDSE	24,262.19	193,061.01	53.LOUDON	103,020.68	782,350.45
5.BLOUNT	254,682.87	1,788,563.63	54.MCMINN	106,990.88	742,115.47
6.BRADLEY	197,135.93	1,356,343.45	55.MCNAIRY	38,299.97	333,729.64
7.CAMPBELL	59,668.30	489,188.09	56.MACON	47,006.84	301,186.30
8.CANNON	24,604.53	185,608.14	57.MADISON	187,911.31	1,438,799.33
9.CARROLL	48,175.92	349,199.59	58.MARION	62,110.90	414,044.76
10.CARTER	96,929.57	738,522.23	59.MARSHALL	53,947.54	383,528.20
11.CHEATHAM	83,326.22	594,502.81	60.MAURY	156,386.30	1,133,945.99
12.CHESTER	27,915.54	198,327.85	61.MEIGS	25,374.51	178,670.64
13.CLAIBORNE	58,988.18	429,314.32	62.MONROE	83,764.32	518,247.58
14.CLAY	20,605.86	123,651.93	63.MONTGOMER	273,801.65	2,003,337.40
15.COCKE	65,498.61	504,362.62	64.MOORE	12,267.26	98,532.00
16.COFFEE	107,308.13	823,953.41	65.MORGAN	48,597.67	275,243.21
17.CROCKETT	24,779.93	213,306.27	66.OBION	60,155.80	447,841.70
18.CUMBERLAN	129,907.33	940,415.46	67.OVERTON	43,832.93	308,496.82
19.DAVIDSON	1,031,787.50	6,929,202.77	68.PERRY	18,944.55	135,896.15
20.DECATUR	23,312.05	201,073.48	69.PICKETT	13,900.15	90,052.20
21.DEKALB	46,603.86	293,899.63	70.POLK	31,932.92	229,034.73
22.DICKSON	85,424.87	670,227.97	71.PUTNAM	151,184.80	1,104,469.50
23.DYER	60,137.57	462,960.29	72.RHEA	57,775.33	411,351.25
24.FAYETTE	72,934.07	552,438.15	73.ROANE	95,396.69	724,400.14
25.FENTRESS	30,915.07	310,503.86	74.ROBERTSON	131,031.75	904,232.56
26.FRANKLIN	80,286.77	586,526.90	75.RUTHERFORD	367,809.07	2,833,050.23
27.GIBSON	85,731.54	602,300.22	76.SCOTT	38,321.80	308,497.97
28.GILES	91,038.08	451,267.01	77.SEQUATCHIE	33,507.92	241,630.77
29.GRAINGER	40,091.47	297,886.62	78.SEVIER	179,918.57	1,331,660.43
30.GREENE	122,307.77	933,081.87	79.SHELBY	1,102,384.96	10,025,965.23
31.GRUNDY	25,226.70	220,618.50	80.SMITH	39,861.25	266,358.31
32.HAMBLEN	113,357.71	852,894.02	81.STEWART	27,700.86	176,459.79
33.HAMILTON	564,364.58	4,278,675.09	82.SULLIVAN	301,714.03	2,196,586.59
34.HANCOCK	9,666.25	77,371.17	83.SUMNER	261,993.51	1,857,139.24
35.HARDEMAN	37,123.76	269,412.09	84.TIPTON	109,248.36	822,568.38
36.HARDIN	54,966.01	365,380.28	85.TROUSDALE	17,788.00	106,954.91
37.HAWKINS	92,331.17	691,863.16	86.UNICOI	33,334.98	262,510.35
38.HAYWOOD	27,271.32	262,997.35	87.UNION	38,848.01	276,812.79
39.HENDERSON	45,367.29	357,911.05	88.VAN BUREN	11,569.84	77,223.84
40.HENRY	53,367.89	460,322.42	89.WARREN	72,523.05	537,371.70
41.HICKMAN	41,663.05	298,546.27	90.WASHINGTON	220,228.99	1,630,641.22
42.HOUSTON	20,234.70	106,186.29	91.WAYNE	28,890.52	217,814.92
43.HUMPHREYS	57,310.51	289,702.66	92.WEAKLEY	46,789.77	371,820.62
44.JACKSON	21,592.63	154,574.54	93.WHITE	49,292.39	388,624.36
45.JEFFERSON	83,001.04	616,360.79	94.WILLIAMSON	332,753.22	2,346,409.14
46.JOHNSON	28,990.12	238,091.96	95.WILSON	206,328.84	1,505,101.75
47.KNOX	760,922.34	5,616,999.66	96.OUT OF STAT	(6,008.72)	(38,526.21)
48.LAKE	8,814.72	59,584.44			
49.LAUDERDALE	44,127.32	303,637.60	TOTALS	10,893,017.95	80,951,969.12

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Dec - 09	Jul 09 - Dec 09	COUNTIES	Dec - 09	Jul 09 - Dec 09
1.ANDERSON	180,035.48	578,376.86	50.LAWRENCE	60,845.26	225,922.59
2.BEDFORD	129,393.24	372,274.37	51.LEWIS	19,994.57	59,774.72
3.BENTON	22,370.89	92,594.09	52.LINCOLN	40,279.52	291,368.77
4.BLEDSON	10,623.76	73,537.18	53.LOUDON	210,932.04	712,043.11
5.BLOUNT	378,265.97	1,296,786.34	54.MCMINN	50,557.69	301,291.09
6.BRADLEY	227,309.34	813,106.76	55.MCNAIRY	39,008.96	118,557.11
7.CAMPBELL	49,917.52	289,447.43	56.MACON	35,367.96	119,947.41
8.CANNON	25,574.34	88,149.12	57.MADISON	274,493.34	992,504.45
9.CARROLL	42,283.31	128,419.80	58.MARION	49,563.51	224,279.69
10.CARTER	81,540.64	268,822.84	59.MARSHALL	56,283.41	202,650.57
11.CHEATHAM	112,984.49	329,911.94	60.MAURY	249,318.16	726,559.59
12.CHESTER	16,255.19	93,177.90	61.MEIGS	5,560.47	73,437.51
13.CLAIBORNE	54,058.91	196,070.85	62.MONROE	96,688.52	369,309.68
14.CLAY	6,182.96	33,570.81	63.MONTGOMERY	373,523.01	2,430,696.52
15.COCKE	41,392.55	156,694.57	64.MOORE	10,948.01	48,297.52
16.COFFEE	69,792.78	375,070.22	65.MORGAN	25,950.02	82,997.70
17.CROCKETT	17,756.30	55,537.62	66.OBION	47,192.61	163,935.23
18.CUMBERLAND	155,520.91	509,103.00	67.OVERTON	18,371.64	127,065.06
19.DAVIDSON	1,306,119.23	8,657,922.33	68.PERRY	40,913.23	100,845.27
20.DECATUR	24,413.08	77,665.12	69.PICKETT	12,814.95	43,470.87
21.DEKALB	25,992.79	165,611.61	70.POLK	26,231.33	102,635.92
22.DICKSON	122,435.98	406,798.85	71.PUTNAM	144,599.16	552,409.75
23.DYER	69,818.30	183,925.84	72.RHEA	52,649.05	178,659.87
24.FAYETTE	86,339.89	533,963.47	73.ROANE	116,126.99	395,101.00
25.FENTRESS	16,626.00	129,587.63	74.ROBERTSON	185,663.59	618,315.19
26.FRANKLIN	93,444.12	331,892.87	75.RUTHERFORD	928,413.05	3,107,951.95
27.GIBSON	102,457.65	310,841.24	76.SCOTT	26,710.47	100,006.49
28.GILES	35,960.72	235,260.21	77.SEQUATCHIE	68,693.42	169,877.12
29.GRAINGER	33,212.16	111,278.58	78.SEVIER	731,755.30	2,260,909.51
30.GREENE	134,307.33	421,798.53	79.SHELBY	1,116,829.97	7,752,161.42
31.GRUNDY	41,210.29	87,706.66	80.SMITH	22,823.76	127,297.20
32.HAMBLIN	144,712.37	490,678.14	81.STEWART	12,427.00	87,236.53
33.HAMILTON	526,673.00	3,539,311.21	82.SULLIVAN	201,559.41	1,244,879.80
34.HANCOCK	7,393.65	20,426.24	83.SUMNER	323,450.30	2,175,568.18
35.HARDEMAN	43,231.27	99,356.10	84.TIPTON	136,243.04	435,652.09
36.HARDIN	70,397.02	312,280.10	85.TROUSDALE	5,787.68	53,936.51
37.HAWKINS	95,446.36	311,874.64	86.UNICOI	19,916.92	74,059.23
38.HAYWOOD	20,056.96	79,161.01	87.UNION	53,492.53	187,842.45
39.HENDERSON	20,650.00	135,664.36	88.VAN BUREN	23,556.92	54,213.11
40.HENRY	62,722.80	215,396.77	89.WARREN	36,597.00	241,966.39
41.HICKMAN	43,119.75	134,432.34	90.WASHINGTON	335,694.98	1,286,605.84
42.HOUSTON	8,749.57	33,586.54	91.WAYNE	20,391.40	85,330.18
43.HUMPHREYS	26,714.60	123,088.29	92.WEAKLEY	58,953.11	181,535.56
44.JACKSON	23,850.85	58,755.52	93.WHITE	38,739.68	156,323.21
45.JEFFERSON	110,876.23	406,857.05	94.WILLIAMSON	1,484,053.68	5,250,486.70
46.JOHNSON	33,021.88	113,833.97	95.WILSON	497,264.58	1,667,786.22
47.KNOX	1,760,951.99	5,515,259.52	96.OUT OF STATE	(4,629,562.62)	2,200,893.19
48.LAKE	4,136.37	11,921.05			
49.LAUDERDALE	28,439.67	79,920.89	TOTALS	10,502,409.05	67,251,303.46

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Dec - 09	Jul 09 - Dec 09	COUNTIES	Dec - 09	Jul 09 - Dec 09
1.ANDERSON	4,944,369.01	33,336,027.63	50.LAWRENCE	1,763,570.51	11,434,026.27
2.BEDFORD	1,913,215.23	13,003,527.57	51.LEWIS	421,903.69	2,598,035.44
3.BENTON	668,372.72	4,284,093.17	52.LINCOLN	1,555,804.79	9,577,489.86
4.BLED SOE	186,444.86	1,074,332.27	53.LOUDON	2,628,802.83	15,842,978.07
5.BLOUNT	7,647,203.98	48,843,907.99	54.MCMINN	2,706,240.89	15,954,488.37
6.BRADLEY	5,501,085.40	34,591,810.82	55.MCNAIRY	788,035.60	5,358,246.83
7.CAMPBELL	1,426,975.14	9,949,462.31	56.MACON	767,306.03	4,832,226.72
8.CANNON	258,496.25	1,601,326.30	57.MADISON	9,266,758.87	55,177,289.53
9.CARROLL	918,099.14	5,566,660.48	58.MARION	1,438,678.12	9,381,148.03
10.CARTER	1,920,877.55	12,600,813.33	59.MARSHALL	1,239,161.58	7,897,957.29
11.CHEATHAM	1,040,829.39	7,172,846.94	60.MAURY	4,665,826.94	29,369,943.72
12.CHESTER	435,527.85	2,934,845.55	61.MEIGS	338,795.77	2,497,417.08
13.CLAIBORNE	852,479.69	5,465,292.20	62.MONROE	1,821,863.77	11,684,911.97
14.CLAY	176,272.83	1,398,851.75	63.MONTGOMERY	10,799,533.50	65,011,836.41
15.COCKE	1,573,720.16	10,118,647.04	64.MOORE	104,026.88	820,053.78
16.COFFEE	3,970,393.73	24,412,202.22	65.MORGAN	225,560.30	1,553,561.34
17.CROCKETT	248,680.40	1,750,039.53	66.OBION	1,871,024.03	11,725,922.04
18.CUMBERLAND	3,039,789.26	20,027,296.55	67.OVERTON	594,357.61	3,902,333.57
19.DAVIDSON	62,928,338.82	384,699,272.73	68.PERRY	166,142.44	1,145,691.91
20.DECATUR	373,667.36	2,770,591.55	69.PICKETT	107,519.71	1,079,568.42
21.DEKALB	758,653.17	4,984,122.17	70.POLK	292,468.54	2,412,201.92
22.DICKSON	3,021,439.82	18,618,061.31	71.PUTNAM	5,961,389.30	37,158,794.76
23.DYER	2,145,347.23	13,263,487.76	72.RHEA	1,139,837.92	7,553,427.68
24.FAYETTE	992,317.75	6,310,282.53	73.ROANE	3,382,055.46	21,356,031.48
25.FENTRESS	626,755.38	4,092,363.03	74.ROBERTSON	2,864,092.49	18,202,352.22
26.FRANKLIN	1,584,740.56	9,888,119.45	75.RUTHERFORD	17,196,201.17	104,550,589.04
27.GIBSON	2,080,574.20	12,654,494.22	76.SCOTT	753,702.00	4,806,755.54
28.GILES	1,391,205.93	8,548,448.87	77.SEQUATCHIE	448,575.90	2,934,284.90
29.GRAINGER	318,795.58	2,309,288.51	78.SEVIER	13,940,057.77	96,551,023.66
30.GREENE	3,002,723.16	18,621,730.94	79.SHELBY	62,456,479.11	388,869,876.75
31.GRUNDY	283,105.72	1,824,243.51	80.SMITH	693,688.08	4,665,648.92
32.HAMBLÉN	4,394,420.15	27,105,110.23	81.STEWART	281,990.15	1,974,997.53
33.HAMILTON	27,276,325.64	163,630,228.91	82.SULLIVAN	11,129,762.78	68,705,802.79
34.HANCOCK	93,445.00	631,894.66	83.SUMNER	7,320,246.97	45,573,007.01
35.HARDEMAN	704,710.17	4,702,422.91	84.TIPTON	1,687,629.80	10,517,614.96
36.HARDIN	1,650,347.02	10,432,248.55	85.TROUSDALE	164,561.31	1,112,655.90
37.HAWKINS	1,448,646.81	9,072,668.18	86.UNICOI	569,881.33	3,833,963.40
38.HAYWOOD	652,785.92	4,238,382.57	87.UNION	351,207.07	2,513,426.19
39.HENDERSON	1,284,963.54	8,245,992.14	88.VAN BUREN	79,257.79	669,369.72
40.HENRY	1,874,136.73	12,426,148.39	89.WARREN	1,721,093.47	10,729,521.49
41.HICKMAN	438,478.10	3,196,402.75	90.WASHINGTON	9,981,722.79	60,185,836.72
42.HOUSTON	166,068.10	1,111,218.25	91.WAYNE	354,733.60	2,336,001.27
43.HUMPHREYS	706,835.82	4,536,656.13	92.WEAKLEY	1,176,471.07	7,329,382.12
44.JACKSON	144,745.73	1,014,302.53	93.WHITE	953,215.06	6,014,250.23
45.JEFFERSON	1,804,544.91	11,432,563.35	94.WILLIAMSON	17,520,039.37	104,562,580.05
46.JOHNSON	430,068.96	3,047,671.58	95.WILSON	6,968,716.01	41,088,704.81
47.KNOX	40,272,994.03	242,431,277.54	96.OUT OF STATE	77,041,277.34	480,919,243.87
48.LAKE	119,304.92	779,700.24			
49.LAUDERDALE	705,195.80	4,401,485.30	TOTALS	490,099,782.13	3,043,125,336.02

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Dec - 09	Jul 09 - Dec 09	COUNTIES	Dec - 09	Jul 09 - Dec 09
1.ANDERSON	1,678,737.61	10,649,538.13	50.LAWRENCE	616,095.05	3,897,156.04
2.BEDFORD	629,202.40	4,190,172.66	51.LEWIS	149,158.75	907,169.75
3.BENTON	235,640.78	1,500,142.41	52.LINCOLN	478,633.99	2,833,263.20
4.BLED SOE	57,464.44	333,270.02	53.LOUDON	614,488.57	3,581,336.33
5.BLOUNT	2,126,504.67	13,167,282.18	54.MCMINN	639,763.36	3,924,173.37
6.BRADLEY	1,869,399.19	11,423,618.18	55.MCNAIRY	226,585.83	1,529,798.49
7.CAMPBELL	444,152.17	3,075,468.52	56.MACON	227,845.34	1,424,560.54
8.CANNON	59,039.85	375,077.46	57.MADISON	3,261,145.28	18,865,440.40
9.CARROLL	324,937.58	1,986,147.04	58.MARION	500,620.10	3,215,886.80
10.CARTER	713,686.78	4,542,050.49	59.MARSHALL	351,189.78	2,233,658.68
11.CHEATHAM	377,869.94	2,541,245.64	60.MAURY	1,355,628.15	8,258,677.12
12.CHESTER	143,150.88	946,030.65	61.MEIGS	49,146.12	361,803.95
13.CLAIBORNE	252,561.02	1,608,741.07	62.MONROE	538,720.97	3,365,408.51
14.CLAY	65,102.09	481,001.41	63.MONTGOMERY	3,418,281.99	20,212,777.68
15.COCKE	575,795.79	3,651,512.83	64.MOORE	34,678.73	273,457.11
16.COFFEE	1,307,328.80	7,961,706.07	65.MORGAN	79,221.66	533,828.85
17.CROCKETT	89,927.62	628,874.54	66.OBION	605,882.53	3,709,731.42
18.CUMBERLAND	1,092,724.93	7,072,183.87	67.OVERTON	183,745.93	1,258,485.90
19.DAVIDSON	17,947,284.67	111,731,514.66	68.PERRY	57,133.56	385,371.44
20.DECATUR	127,168.34	898,911.49	69.PICKETT	41,497.75	381,229.53
21.DEKALB	252,150.68	1,614,743.19	70.POLK	99,087.41	789,694.91
22.DICKSON	1,082,583.10	6,365,284.75	71.PUTNAM	2,129,337.81	12,827,744.04
23.DYER	743,107.07	4,481,350.45	72.RHEA	426,286.75	2,765,790.56
24.FAYETTE	298,423.82	1,845,727.92	73.ROANE	1,106,380.66	6,752,609.58
25.FENTRESS	215,568.25	1,393,553.09	74.ROBERTSON	1,032,515.65	6,457,001.84
26.FRANKLIN	447,867.81	2,798,742.72	75.RUTHERFORD	5,938,156.57	36,017,499.86
27.GIBSON	679,153.53	4,108,822.47	76.SCOTT	226,202.91	1,433,143.31
28.GILES	480,478.14	2,927,823.76	77.SEQUATCHIE	140,795.28	897,391.19
29.GRAINGER	110,801.93	798,989.89	78.SEVIER	5,237,329.37	35,799,140.12
30.GREENE	1,091,238.83	6,605,620.77	79.SHELBY	17,667,450.56	108,621,992.02
31.GRUNDY	84,254.45	554,384.61	80.SMITH	233,433.26	1,565,137.75
32.HAMBLÉN	1,489,464.90	8,794,223.05	81.STEWART	94,590.89	652,698.85
33.HAMILTON	7,932,351.23	46,829,307.05	82.SULLIVAN	3,328,572.71	20,187,444.87
34.HANCOCK	25,474.01	167,735.10	83.SUMNER	2,174,654.71	13,380,545.75
35.HARDEMAN	251,317.64	1,641,466.75	84.TIPTON	550,839.40	3,375,575.13
36.HARDIN	508,957.64	3,171,902.65	85.TROUSDALE	49,163.00	329,859.54
37.HAWKINS	530,227.51	3,274,046.67	86.UNICOI	199,048.75	1,319,182.45
38.HAYWOOD	200,384.94	1,267,473.26	87.UNION	111,417.80	754,762.12
39.HENDERSON	444,068.46	2,787,844.48	88.VAN BUREN	30,557.90	260,949.88
40.HENRY	527,370.75	3,380,158.30	89.WARREN	630,396.63	3,844,545.37
41.HICKMAN	138,202.80	1,002,625.10	90.WASHINGTON	3,149,239.30	18,633,781.97
42.HOUSTON	63,172.88	410,051.63	91.WAYNE	134,121.80	844,709.79
43.HUMPHREYS	254,838.91	1,598,028.78	92.WEAKLEY	418,021.12	2,500,944.07
44.JACKSON	56,034.73	376,219.95	93.WHITE	277,981.26	1,686,393.99
45.JEFFERSON	644,159.49	4,177,846.55	94.WILLIAMSON	5,052,032.45	29,697,212.90
46.JOHNSON	85,072.80	582,322.27	95.WILSON	2,098,514.60	12,101,245.99
47.KNOX	11,652,278.18	69,209,482.87	96.OUT OF STATE	20,561,464.44	128,151,143.41
48.LAKE	46,934.20	311,660.32			
49.LAUDERDALE	256,549.00	1,598,460.39	TOTALS	147,237,223.66	905,641,744.48

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2009-2010

Page # 15

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	17,515,573	3.64%	118,207,961	3.94%
Paint, Glass and Wallpaper Stores	646,343	0.13%	4,607,451	0.15%
Hardware Stores	3,483,863	0.72%	23,319,352	0.78%
Retail Nurseries & Garden Stores	1,319,077	0.27%	9,748,970	0.33%
Mobile Home Dealers	420,329	0.09%	2,582,978	0.09%
SUBTOTAL	23,385,184	4.87%	158,466,712	5.28%
GENERAL MERCHANDISE				
Department Stores	55,145,186	11.47%	287,282,768	9.58%
Variety Stores	4,581,589	0.95%	23,340,698	0.78%
Miscellaneous General Merchandise	13,648,449	2.84%	75,495,122	2.52%
SUBTOTAL	73,375,224	15.27%	386,118,588	12.87%
FOOD STORES				
Grocery Stores	37,687,202	7.84%	238,550,503	7.95%
Meat & Fish Markets	201,320	0.04%	783,229	0.03%
Fruit & Vegetable	174,966	0.04%	1,156,391	0.04%
Candy, Nut & Confectionery	139,188	0.03%	691,485	0.02%
Dairy Products Stores	11,425	0.00%	142,254	0.00%
Retail Bakeries	422,051	0.09%	2,598,613	0.09%
Miscellaneous Food Stores	1,364,383	0.28%	8,544,761	0.28%
SUBTOTAL	40,000,535	8.32%	252,467,235	8.42%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	25,529,420	5.31%	183,052,492	6.10%
Motor Vehicle Dealers, Used Car	7,236,105	1.51%	51,414,863	1.71%
Auto & Home Supply Stores	6,099,398	1.27%	41,470,460	1.38%
Gasoline Service Stations	6,064,407	1.26%	39,287,235	1.31%
Boat Dealers	191,718	0.04%	2,177,833	0.07%
Recreational Vehicle Dealers	219,628	0.05%	2,008,392	0.07%
Motorcycle Dealers	644,310	0.13%	5,612,332	0.19%
Automotive, N.E.C	1,771,824	0.37%	14,017,363	0.47%
SUBTOTAL	47,756,810	9.94%	339,040,970	11.30%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	774,527	0.16%	4,323,852	0.14%
Women's Clothing	2,952,214	0.61%	16,347,255	0.54%
Women's Accessory & Specialty	1,092,654	0.23%	5,852,581	0.20%
Children's & Infants' Wear Stores	1,059,900	0.22%	5,390,012	0.18%
Family Clothing Stores	6,853,839	1.43%	33,108,089	1.10%
Shoe Stores	2,230,762	0.46%	12,374,606	0.41%
Miscellaneous Apparel & Accessory	2,323,010	0.48%	13,595,295	0.45%
SUBTOTAL	17,286,907	3.60%	90,991,690	3.03%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,996,800	1.04%	28,592,182	0.95%
Home Furnishings	2,961,248	0.62%	16,678,915	0.56%
Household Appliance Stores	1,590,395	0.33%	6,932,645	0.23%
Radio, Television & Musical Instrument	8,813,106	1.83%	48,374,098	1.61%
SUBTOTAL	18,361,549	3.82%	100,577,840	3.35%
EATING & DRINKING PLACES				
Eating Places	45,809,216	9.53%	293,422,411	9.78%
Drinking Places	1,049,013	0.22%	6,531,236	0.22%
SUBTOTAL	46,858,229	9.75%	299,953,647	10.00%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2009-2010

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,135,927	1.07%	30,161,679	1.01%
Liquor Stores	3,968,517	0.83%	21,664,512	0.72%
Used Merchandise etc.	1,240,219	0.26%	7,280,648	0.24%
Sporting Goods & Bicycle Shops	3,111,244	0.65%	19,783,464	0.66%
Book Stores	1,409,624	0.29%	8,279,727	0.28%
Stationery Stores	1,573,801	0.33%	9,959,776	0.33%
Jewelry Stores	1,702,682	0.35%	7,853,042	0.26%
Hobby, Toy & Game	2,314,026	0.48%	8,148,481	0.27%
Camera & Photographic Supply	166,275	0.03%	906,343	0.03%
Gift, Novelty & Souvenir	2,584,737	0.54%	15,012,374	0.50%
Luggage & Leather Goods	124,158	0.03%	687,233	0.02%
Sewing, Needlework & Piece Goods	393,279	0.08%	2,206,491	0.07%
Catalogue & Mail Order Houses	2,595,880	0.54%	14,219,963	0.47%
Automatic Merchandising Machines	210,548	0.04%	6,465,764	0.22%
Direct Selling Establishments	3,360,913	0.70%	14,228,011	0.47%
Fuel Dealers	844,587	0.18%	4,522,601	0.15%
Florists	515,160	0.11%	2,922,487	0.10%
Tobacco Stores and Stands	1,324,355	0.28%	8,917,979	0.30%
News Dealers & Newsstands	64,448	0.01%	419,481	0.01%
Optical Goods Stores	74,317	0.02%	551,615	0.02%
Miscellaneous Retail, N.E.C.	14,289,783	2.97%	87,951,889	2.93%
SUBTOTAL	47,004,479	9.78%	272,143,561	9.07%
TOTAL RETAIL	314,028,917	65.34%	1,899,760,244	63.34%
SERVICES				
HOTELS & LODGING PLACES	10,757,404	2.24%	74,943,934	2.50%
PERSONAL SERVICES	3,723,536	0.77%	23,191,253	0.77%
BUSINESS SERVICES	16,320,411	3.40%	111,039,814	3.70%
AUTO REPAIR, SERVICES & PARKING	12,290,358	2.56%	77,645,498	2.59%
MISCELLANEOUS REPAIR SERVICES	1,430,868	0.30%	11,331,952	0.38%
MOTION PICTURES	1,723,650	0.36%	9,584,143	0.32%
AMUSEMENT SERVICES	4,003,547	0.83%	30,563,202	1.02%
HEALTH SERVICES	967,451	0.20%	6,410,189	0.21%
OTHER SERVICES	2,784,374	0.58%	17,836,606	0.59%
TOTAL SERVICES	54,001,599	11.24%	362,546,591	12.09%
AGRICULTURE, FORESTRY, FISHING	476,583	0.10%	3,594,385	0.12%
MINING	541,357	0.11%	3,351,085	0.11%
CONSTRUCTION	2,729,657	0.57%	23,633,029	0.79%
MANUFACTURING	17,426,883	3.63%	112,539,386	3.75%
TRANSPORTATION	2,906,984	0.60%	15,979,446	0.53%
COMMUNICATIONS	35,490,209	7.38%	224,016,217	7.47%
ELECTRIC, GAS & SANITARY SERVICES	16,134,167	3.36%	108,295,727	3.61%
WHOLESALE TRADE	27,081,511	5.63%	177,561,979	5.92%
FINANCE, INSURANCE, REAL ESTATE	2,255,411	0.47%	10,042,437	0.33%
TOTAL NON-RETAIL, NON SERVICES	105,042,762	21.86%	679,013,692	22.64%
COUNTY CLERK	7,264,730	1.51%	55,785,155	1.86%
CONSUMER USE TAX	272,494	0.06%	2,396,554	0.08%
GRAND TOTAL	480,610,501	100.00%	2,999,502,236	100.00%