



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR
Commissioner

May 2009



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

May-09

PAGE # 1

CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	21,308,054.18	21,596,815.63	15,547,542.68	288,761.45	1.36%	(6,049,272.95)	-28.01%
Excise	19,729,244.83	26,134,102.55	10,587,076.58	6,404,857.72	32.46%	(15,547,025.97)	-59.49%
Income	9,298,749.63	9,401,352.42	4,747,228.37	102,602.79	1.10%	(4,654,124.05)	-49.50%
Inheritance, Gift & Estate	11,539,333.66	6,199,909.56	4,085,395.49	(5,339,424.10)	-46.27%	(2,114,514.07)	-34.11%
Gasoline	51,588,508.14	50,284,948.62	48,613,008.65	(1,303,559.52)	-2.53%	(1,671,939.97)	-3.32%
Petroleum Special Tax	5,376,853.24	5,295,454.10	4,966,277.81	(81,399.14)	-1.51%	(329,176.29)	-6.22%
Tobacco	9,220,310.83	28,778,956.05	25,102,444.06	19,558,645.22	212.13%	(3,676,511.99)	-12.78%
Beer	1,554,642.30	1,400,928.22	1,851,055.57	(153,714.08)	-9.89%	450,127.35	32.13%
Motor Vehicle Registration	21,372,140.16	22,121,520.51	21,224,857.84	749,380.35	3.51%	(896,662.67)	-4.05%
Motor Vehicle Title	957,325.03	863,735.80	701,526.84	(93,589.23)	-9.78%	(162,208.96)	-18.78%
Mixed Drinks	4,583,809.48	4,735,396.32	4,316,262.00	151,586.84	3.31%	(419,134.32)	-8.85%
Business	1,285,892.83	1,358,836.17	2,797,253.64	72,943.34	5.67%	1,438,417.47	105.86%
Privilege	47,482,081.31	46,255,000.05	38,225,094.30	(1,227,081.26)	-2.58%	(8,029,905.75)	-17.36%
Gross Receipts	24,496.25	77,932.79	176,548.90	53,436.54	218.14%	98,616.11	126.54%
TVA - In Lieu	21,114,561.35	22,011,619.08	24,014,435.43	897,057.73	4.25%	2,002,816.35	9.10%
Alcoholic Beverage	3,420,084.27	3,857,765.08	3,459,013.18	437,680.81	12.80%	(398,751.90)	-10.34%
Sales and Use	548,475,553.79	555,081,206.11	494,011,690.50	6,605,652.32	1.20%	(61,069,515.61)	-11.00%
Motor Vehicle Fuel	13,589,878.70	19,479,593.45	11,832,349.58	5,889,714.75	43.34%	(7,647,243.87)	-39.26%
Coal Severance	39,995.75	39,537.00	28,544.11	(458.75)	-1.15%	(10,992.89)	-27.80%
Gas & Oil Severance	55,380.07	160,953.01	218,566.46	105,572.94	190.63%	57,613.45	35.80%
Coin Amusement	4,660.00	11,760.00	990.00	7,100.00	152.36%	(10,770.00)	-91.58%
Unauthorized Substance	120,474.26	66,212.67	31,569.09	(54,261.59)	-45.04%	(34,643.58)	-52.32%
TOTAL	792,142,030.06	825,213,535.19	716,538,731.08	33,071,505.13	4.17%	(108,674,804.11)	-13.17%
Local Government							
Local Sales Tax	151,936,399.89	155,275,444.10	144,400,244.28	3,339,044.21	2.20%	(10,875,199.82)	-7.00%
Mineral Tax	642,539.85	550,095.36	515,985.91	(92,444.49)	-14.39%	(34,109.45)	-6.20%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 08 - May 09

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CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	530,273,296.07	546,179,465.98	426,300,145.53	15,906,169.91	3.00%	(119,879,320.45)	-21.95%
Excise	925,599,236.59	827,243,481.93	677,076,107.23	(98,355,754.66)	-10.63%	(150,167,374.70)	-18.15%
Income	247,259,927.58	287,746,084.27	219,618,976.08	40,486,156.69	16.37%	(68,127,108.19)	-23.68%
Inheritance, Gift & Estate	98,108,686.42	95,187,666.23	86,347,856.91	(2,921,020.19)	-2.98%	(8,839,809.32)	-9.29%
Gasoline	558,140,300.39	566,937,484.30	541,311,294.84	8,797,183.91	1.58%	(25,626,189.46)	-4.52%
Petroleum Special Tax	59,522,978.69	59,926,150.78	55,880,705.23	403,172.09	0.68%	(4,045,445.55)	-6.75%
Tobacco	122,528,910.75	244,162,999.76	269,298,634.87	121,634,089.01	99.27%	25,135,635.11	10.29%
Beer	16,789,406.94	16,867,440.61	16,748,248.99	78,033.67	0.46%	(119,191.62)	-0.71%
Motor Vehicle Registration	234,489,132.87	229,800,008.62	220,797,260.02	(4,689,124.25)	-2.00%	(9,002,748.60)	-3.92%
Motor Vehicle Title	10,119,810.27	9,730,524.77	9,178,313.57	(389,285.50)	-3.85%	(552,211.20)	-5.68%
Mixed Drinks	48,364,648.33	50,140,649.32	49,093,864.86	1,776,000.99	3.67%	(1,046,784.46)	-2.09%
Business	17,221,491.81	19,432,477.74	24,137,058.97	2,210,985.93	12.84%	4,704,581.23	24.21%
Privilege	293,379,825.66	270,280,160.73	206,680,916.54	(23,099,664.93)	-7.87%	(63,599,244.19)	-23.53%
Gross Receipts	21,604,396.07	26,352,276.30	25,140,819.48	4,747,880.23	21.98%	(1,211,456.82)	-4.60%
TVA - In Lieu	223,592,443.57	247,423,949.23	257,081,660.09	23,831,505.66	10.66%	9,657,710.86	3.90%
Alcoholic Beverage	37,903,681.63	39,828,554.93	40,405,872.38	1,924,873.30	5.08%	577,317.45	1.45%
Sales and Use	6,212,560,546.79	6,292,858,819.75	5,878,350,521.04	80,298,272.96	1.29%	(414,508,298.71)	-6.59%
Motor Vehicle Fuel	168,401,143.66	172,742,704.16	144,144,188.17	4,341,560.50	2.58%	(28,598,515.99)	-16.56%
Coal Severance	525,243.99	476,185.12	418,219.44	(49,058.87)	-9.34%	(57,965.68)	-12.17%
Gas & Oil Severance	901,251.20	1,530,150.95	1,814,398.30	628,899.75	69.78%	284,247.35	18.58%
Coin Amusement	243,603.88	257,041.84	204,693.55	13,437.96	5.52%	(52,348.29)	-20.37%
Unauthorized Substance	1,490,078.18	1,635,444.77	1,163,157.17	145,366.59	9.76%	(472,287.60)	-28.88%
TOTAL	9,829,020,041.34	10,006,739,722.09	9,151,192,913.26	177,719,680.75	1.81%	(855,546,808.83)	-8.55%
Local Government							
Local Sales Tax	1,729,191,587.29	1,761,960,307.60	1,711,246,361.27	32,768,720.31	1.90%	(50,713,946.33)	-2.88%
Mineral Tax	6,657,579.45	6,071,706.00	4,586,793.78	(585,873.45)	-8.80%	(1,484,912.22)	-24.46%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	21,596,815.63	15,547,542.68		
TOTAL	21,596,815.63	15,547,542.68	(6,049,272.95)	-28.01%
EXCISE				
11501-11503 Tax	26,134,102.55	10,587,076.58		
TOTAL	26,134,102.55	10,587,076.58	(15,547,025.97)	-59.49%
INCOME				
10601 Pre-Income Tax	60,055,723.30	58,063,381.17		
10602 6% Tax	(50,870,203.35)	(53,439,351.13)		
10603 Penalties & Interest	215,832.47	123,198.33		
TOTAL	9,401,352.42	4,747,228.37	(4,654,124.05)	-49.50%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	11,249,315.81	3,061,721.37		
11602 Gift Tax Class A	459,462.75	371,386.15		
11603 Estate Tax	0.00	(1,904.50)		
11604 Generation Skip	0.00	141,262.29		
11605 Gift Tax Class B	(38,533.39)	35,949.11		
11606 Pre-Gift Tax	(1,823.47)	457,106.22		
11607 Prepaid Inheritance	(5,468,512.14)	19,874.85		
TOTAL	6,199,909.56	4,085,395.49	(2,114,514.07)	-34.11%
GASOLINE				
10201 Tax	50,254,835.88	48,605,959.15		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	31,500.00	6,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(1,487.26)	1,049.50		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	0.00		
TOTAL	50,284,948.62	48,613,008.65	(1,671,939.97)	-3.32%
PETROLEUM SPECIAL TAX				
10401 Tax	3,814,096.15	3,577,217.75		
10402 Penalties & Interest	34.53	129.75		
10403 Environment Assurance Fee	1,481,323.42	1,388,930.31		
TOTAL	5,295,454.10	4,966,277.81	(329,176.29)	-6.22%
TOBACCO				
11801 Cigarette Stamps	27,927,125.82	24,050,497.23		
11802 Cigar & Other Tobacco Products	817,959.57	942,621.06		
11803 Fair Trade Info	22,939.48	19,832.67		
11804 Licenses-Retail Dealer	3,910.00	26,920.00		
11805 Licenses-Other	0.00	10.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	7,021.18	62,563.10		
TOTAL	28,778,956.05	25,102,444.06	(3,676,511.99)	-12.78%
BEER				
10901 Beer Barrellage	1,363,491.25	1,761,611.11		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	104.54	(271.00)		
10906 Wholesale Beer	37,245.04	89,657.75		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	87.39	57.71		
TOTAL	1,400,928.22	1,851,055.57	450,127.35	32.13%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,968,037.41	12,644,382.94		
10502 Drive-Out Tags	381,183.00	308,490.50		
10503 Temp. Operators Permits	2,859.50	6,570.00		
10504 Fines	22,530.85	23,762.08		
10505 Miscellaneous	21,122.58	22,670.98		
10506 International Registration	6,630,237.74	7,806,708.29		
10507 Personalized Registration	25,712.00	89,418.00		
10508 Handicapped Registration	11,863.60	8,088.60		
10509 Over Weight Truck Fines	97,791.80	123,334.03		
10510 Inquiry Information Fees	2,603.00	1,755.00		
10511 Fleet Registration	(212,513.60)	(10,494.59)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	170,092.63	200,172.01		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	22,121,520.51	21,224,857.84	(896,662.67)	-4.05%
MOTOR VEHICLE TITLE	863,735.80	701,526.84		
TOTAL	863,735.80	701,526.84	(162,208.96)	-18.78%
MIXED DRINK				
11101 Tax	4,735,396.32	4,316,262.00		
11102 Licenses	0.00	0.00		
TOTAL	4,735,396.32	4,316,262.00	(419,134.32)	-8.85%
BUSINESS				
12001 Counties Tax	130,771.74	62,615.05		
12002 Cities Tax	7,403.42	16,946.54		
12003 State Tax	646,536.59	832,706.01		
12004 County Delinquent	266,227.33	956,271.74		
12005 City Delinquent	307,897.09	928,714.30		
TOTAL	1,358,836.17	2,797,253.64	1,438,417.47	105.86%
PRIVILEGE				
10701 Realty Transfer	9,034,580.46	5,412,228.60		
10702 Co. Officials Retirement Fees	76,545.50	0.00		
10703 Civil or City Court	(0.02)	0.00		
10704 Criminal Cases	(0.05)	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	304,473.82	214,726.46		
10707 Penalties	47,038.51	32,740.58		
10708 Attorneys Reimbursement	(0.01)	0.00		
10709 Marriage License	68,849.32	81,343.61		
10710 Tire Tax	51,467.05	106,171.36		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	27,474,098.75	24,459,353.98		
10714 Used Oil	85,190.54	48,040.81		
10715 Auto Rental Surcharge	85,331.26	73,705.75		
10716 Realty Mortgage	5,648,200.21	4,697,577.84		
10717 UCC	526,311.63	456,346.23		
10718 Attorneys Administrative Fee	125,728.42	116,609.03		
10719 Forfeiture of Bonds	45,861.06	35,880.93		
10720 Sex Offenders	19,058.54	5,856.02		
10721 Domestic Violence	146.57	124.72		
10722 Civil/Legal Rep. Indigents	(0.04)	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	(0.02)	0.00		
10725 1992 Increase	(0.01)	0.00		
10726 Bail Bond Fee	24,060.92	26,396.95		
10727 Aggravated Assault	5,511.29	3,468.68		
10728 Marriage License Increase 2002	147,687.37	160,131.64		
10729 Drug Violation Cases	11,673.68	11,054.25		
10730 Sexual Assault	6,541.93	5,242.36		
10731 Drug Violation -No Treatment	140,135.66	131,972.26		
10732 Driving While Impaired	18,357.67	18,539.78		
10733 Municipal Training Education	31,591.35	29,313.98		
10734 Blood Alcohol	92,519.97	92,118.44		
10735 Litigation	2,093,287.56	1,886,856.08		
10736 Alcohol Drug Treatment Fee	90,751.16	81,664.57		
10737 Drag Racing Fine	0.00	2,662.48		
10738 Drug Testing Fee	0.00	34,966.91		
TOTAL	46,255,000.05	38,225,094.30	(8,029,905.75)	-17.36%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

May 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	71,259.54	165,183.25		
10802 Gas, Water, Power & Light	0.00	(171.85)		
10803 Mixing Bars, Clubs, etc.	12,881.78	10,069.59		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	1,091.71	1,381.69		
10810 Bottlers	(7,300.24)	86.22		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	77,932.79	176,548.90	98,616.11	126.54%
TVA IN LIEU	22,011,619.08	24,014,435.43		
TOTAL	22,011,619.08	24,014,435.43	2,002,816.35	9.10%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,766,345.61	2,409,539.08		
11002 Wine Tax	769,493.75	736,548.73		
11003 Licenses	1,000.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	217,264.18	217,076.70		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	23,361.56	25,994.07		
11014 Common Spirit Tax	659.96	(914.62)		
11015 Common Spirit Wine Tax	494.28	856.56		
11016 Distiller's Tax	206.03	1,129.62		
11017 Enforcement Tax	35,629.97	33,030.71		
11018 Wine Enforcement Tax	43,309.74	35,752.33		
TOTAL	3,857,765.08	3,459,013.18	(398,751.90)	-10.34%
COIN AMUSEMENT				
11901 Coin Tax	6,760.00	490.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	5,000.00	500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	11,760.00	990.00	(10,770.00)	-91.58%
SALES - 10101 Sales	435,729,493.66	386,857,494.80		
10102 State Cable TV	3,346,937.29	2,345,903.64		
10103 State Interstate Telecomm Sales	2,811,732.44	186,118.39		
10104 State Sales 1% Increase 2002	71,109,137.09	63,239,637.82		
10105 State Sales Single Article	4,124,962.23	2,945,859.58		
10106 State Sales 5.5% Food	37,958,943.40	38,436,676.27		
TOTAL	555,081,206.11	494,011,690.50	(61,069,515.61)	-11.00%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	19,476,908.76	11,820,792.34		
10302 Regular L. P.	1,918.35	2,946.42		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	214.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	766.34	429.82		
10308 Dyed Fuel	0.00	7,967.00		
TOTAL	19,479,593.45	11,832,349.58	(7,647,243.87)	-39.26%
Coal Severance				
11201-11202 Tax	39,537.00	28,544.11		
TOTAL	39,537.00	28,544.11	(10,992.89)	-27.80%
Gas & Oil Severance				
11301-11302 Tax	160,953.01	218,566.46		
TOTAL	160,953.01	218,566.46	57,613.45	35.80%
Unauthorized Substance				
14801 Marijuana	39,582.66	6,189.38		
14802 Cocaine	2,763.20	7,637.17		
14803 Other Drugs	6,859.51	601.85		
14804 Alcohol	201.60	0.00		
14805 Penalty & Interest	16,805.70	17,140.69		
14806 Stamps	0.00	0.00		
TOTAL	66,212.67	31,569.09	(34,643.58)	-52.32%
GRAND TOTAL	825,213,535.19	716,538,731.08	(108,674,804.11)	-13.17%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2008 - May 2009

PAGE # 6

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	546,179,465.98	426,300,145.53		
TOTAL	546,179,465.98	426,300,145.53	(119,879,320.45)	-21.95%
EXCISE				
11501-11503 Tax	827,243,481.93	677,076,107.23		
TOTAL	827,243,481.93	677,076,107.23	(150,167,374.70)	-18.15%
INCOME				
10601 Pre-Income Tax	15,776,376.05	(13,865,324.11)		
10602 6% Tax	269,391,174.18	231,073,703.13		
10603 Penalties & Interest	2,578,534.04	2,410,597.06		
TOTAL	287,746,084.27	219,618,976.08	(68,127,108.19)	-23.68%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	62,589,999.01	77,789,292.38		
11602 Gift Tax Class A	14,393,240.70	11,627,946.32		
11603 Estate Tax	1,249,059.93	(108,886.64)		
11604 Generation Skip	2,373.07	208,519.86		
11605 Gift Tax Class B	1,525,486.01	1,748,894.79		
11606 Pre-Gift Tax	753,785.83	(881,271.75)		
11607 Prepaid Inheritance	14,673,721.68	(4,036,638.05)		
TOTAL	95,187,666.23	86,347,856.91	(8,839,809.32)	-9.29%
GASOLINE				
10201 Tax	566,444,410.72	541,343,530.23		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	144,000.00	121,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	348,823.58	(154,135.39)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	250.00	400.00		
TOTAL	566,937,484.30	541,311,294.84	(25,626,189.46)	-4.52%
PETROLEUM SPECIAL TAX				
10401 Tax	43,128,490.96	40,252,481.13		
10402 Penalties & Interest	40,949.37	(3,485.61)		
10403 Environment Assurance Fee	16,756,710.45	15,631,709.71		
TOTAL	59,926,150.78	55,880,705.23	(4,045,445.55)	-6.75%
TOBACCO				
11801 Cigarette Stamps	232,797,261.95	259,597,027.42		
11802 Cigar & Other Tobacco Products	10,964,622.08	9,132,795.51		
11803 Fair Trade Info	197,367.61	213,714.91		
11804 Licenses-Retail Dealer	4,777.50	32,862.50		
11805 Licenses-Other	317.50	527.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	198,653.12	321,707.03		
TOTAL	244,162,999.76	269,298,634.87	25,135,635.11	10.29%
BEER				
10901 Beer Barrellage	16,311,500.40	16,106,433.11		
10902 Certificate of Registration	5,395.00	5,615.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(8,717.52)	57,309.34		
10906 Wholesale Beer	558,464.09	578,250.35		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	798.64	641.19		
TOTAL	16,867,440.61	16,748,248.99	(119,191.62)	-0.71%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2008 - May 2009

PAGE # 7

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	156,238,251.52	149,856,548.43		
10502 Drive-Out Tags	4,468,209.82	3,467,167.00		
10503 Temp. Operators Permits	28,842.57	65,868.00		
10504 Fines	238,035.18	462,453.62		
10505 Miscellaneous	124,195.62	213,852.31		
10506 International Registration	64,897,362.17	63,480,532.71		
10507 Personalized Registration	371,359.00	365,366.00		
10508 Handicapped Registration	111,642.60	104,562.09		
10509 Over Weight Truck Fines	934,960.81	768,487.71		
10510 Inquiry Information Fees	24,566.97	22,626.30		
10511 Fleet Registration	724,825.78	569,231.18		
10512 Trip Permits	0.00	(8.00)		
10513 International Reg.(IFTA)	152.43	4.95		
10514 International Reg. (Safety)	1,637,602.57	1,420,567.72		
10515 International Reg. (Revenue)	1.58	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	229,800,008.62	220,797,260.02	(9,002,748.60)	-3.92%
MOTOR VEHICLE TITLE				
TOTAL	9,730,524.77	9,178,313.57		
TOTAL	9,730,524.77	9,178,313.57	(552,211.20)	-5.68%
MIXED DRINK				
11101 Tax	50,140,649.32	49,093,864.86		
11102 Licenses	0.00	0.00		
TOTAL	50,140,649.32	49,093,864.86	(1,046,784.46)	-2.09%
BUSINESS				
12001 Counties Tax	2,232,799.62	2,679,667.10		
12002 Cities Tax	(711,546.36)	278,378.56		
12003 State Tax	15,020,237.12	14,131,650.03		
12004 County Delinquent	1,505,236.64	3,780,239.96		
12005 City Delinquent	1,385,750.72	3,267,123.32		
TOTAL	19,432,477.74	24,137,058.97	4,704,581.23	24.21%
PRIVILEGE				
10701 Realty Transfer	121,093,783.21	77,338,178.49		
10702 Co. Officials Retirement Fees	887,535.18	34,663.50		
10703 Civil or City Court	15,295.11	11.72		
10704 Criminal Cases	(341.45)	164.69		
10705 Education	(36.89)	14.72		
10706 Criminal Injuries Comp	3,557,448.67	3,269,506.08		
10707 Penalties	394,413.70	435,529.27		
10708 Attorneys Reimbursement	(50.76)	20.26		
10709 Marriage License	799,166.43	769,691.57		
10710 Tire Tax	4,982,918.81	5,515,989.04		
10711 General Sessions Tax	2,837.57	0.08		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	36,606,275.75	31,282,916.27		
10714 Used Oil	1,163,508.85	1,029,870.54		
10715 Auto Rental Surcharge	7,396,985.67	7,567,817.59		
10716 Realty Mortgage	56,772,920.61	45,123,829.18		
10717 UCC	6,929,317.35	4,922,917.29		
10718 Attorneys Administrative Fee	1,237,922.36	1,268,983.15		
10719 Forfeiture of Bonds	330,659.10	662,941.16		
10720 Sex Offenders	77,891.88	54,419.20		
10721 Domestic Violence	7,143.49	21,103.58		
10722 Civil/Legal Rep. Indigents	8,611.03	20.65		
10723 Fingerprinting	(2,093.03)	8.54		
10724 Public Defender	16,943.80	19.33		
10725 1992 Increase	7,059.92	8.06		
10726 Bail Bond Fee	1,536,026.08	1,492,205.24		
10727 Aggravated Assault	46,295.65	43,684.38		
10728 Marriage License Increase 2002	1,755,307.45	1,722,236.87		
10729 Drug Violation Cases	141,133.97	144,372.06		
10730 Sexual Assault	40,947.17	52,401.30		
10731 Drug Violation -No Treatment	1,426,658.49	1,393,654.55		
10732 Driving While Impaired	168,811.90	263,204.00		
10733 Municipal Training Education	334,433.80	332,383.37		
10734 Blood Alcohol	954,608.69	922,521.33		
10735 Litigation	21,327,711.55	20,072,777.05		
10736 Alcohol Drug Treatment Fee	262,109.62	755,830.20		
10737 Drag Racing Fine	0.00	10,478.88		
10738 Drug Testing Fee	0.00	176,543.35		
TOTAL	270,280,160.73	206,680,916.54	(63,599,244.19)	-23.53%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2008 - May 2009

PAGE # 8

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,889,037.91	13,261,948.83		
10802 Gas, Water, Power & Light	9,627,473.38	8,070,842.39		
10803 Mixing Bars, Clubs, etc.	158,713.76	118,155.93		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	15.30	0.00		
10809 Vending Machines	25,688.99	18,854.43		
10810 Bottlers	3,651,269.96	3,670,960.90		
10811 Vending Registration	4.00	4.00		
10812 Vending Decals	73.00	53.00		
TOTAL	26,352,276.30	25,140,819.48	(1,211,456.82)	-4.60%
TVA IN LIEU	247,423,949.23	257,081,660.09		
TOTAL	247,423,949.23	257,081,660.09	9,657,710.86	3.90%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	29,369,700.83	29,837,152.66		
11002 Wine Tax	9,038,368.16	9,168,894.52		
11003 Licenses	4,915.77	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	323,502.12	288,943.04		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	253,128.19	270,246.68		
11014 Common Spirit Tax	6,536.56	4,216.71		
11015 Common Spirit Wine Tax	4,807.83	5,120.68		
11016 Distiller's Tax	6,244.79	5,407.34		
11017 Enforcement Tax	391,880.64	400,136.83		
11018 Wine Enforcement Tax	429,470.04	424,753.92		
TOTAL	39,828,554.93	40,405,872.38	577,317.45	1.45%
COIN AMUSEMENT				
11901 Coin Tax	137,150.00	107,500.00		
11902 Penalty & Interest	1,087.58	8,943.55		
11903 Confiscated	0.00	0.00		
11904 License Fee	118,789.26	88,250.00		
11905 License Fee Penalty & Interest	15.00	0.00		
TOTAL	257,041.84	204,693.55	(52,348.29)	-20.37%
SALES - 10101 Sales	5,236,429,342.52	4,584,556,126.49		
10102 State Cable TV	26,204,933.64	23,541,524.75		
10103 State Interstate Telecomm Sales	19,936,744.60	19,685,196.45		
10104 State Sales 1% Increase 2002	811,617,024.07	754,316,547.67		
10105 State Sales Single Article	44,503,772.62	37,179,807.87		
10106 State Sales 5.5% Food	154,167,002.30	459,071,317.81		
TOTAL	6,292,858,819.75	5,878,350,521.04	(414,508,298.71)	-6.59%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	172,495,537.70	143,924,493.55		
10302 Regular L. P.	59,812.09	54,525.45		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	65,410.00	64,609.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	85,188.49	44,192.67		
10308 Dyed Fuel	36,755.88	56,367.00		
TOTAL	172,742,704.16	144,144,188.17	(28,598,515.99)	-16.56%
Coal Severance				
11201-11202 Tax	476,185.12	418,219.44		
TOTAL	476,185.12	418,219.44	(57,965.68)	-12.17%
Gas & Oil Severance				
11301-11302 Tax	1,530,150.95	1,814,398.30		
TOTAL	1,530,150.95	1,814,398.30	284,247.35	18.58%
Unauthorized Substance				
14801 Marijuana	554,496.16	508,120.86		
14802 Cocaine	150,304.53	67,743.61		
14803 Other Drugs	231,499.26	174,980.87		
14804 Alcohol	706.22	23,605.81		
14805 Penalty & Interest	698,124.86	388,619.05		
14806 Stamps	313.74	86.97		
TOTAL	1,635,444.77	1,163,157.17	(472,287.60)	-28.88%
GRAND TOTAL	10,006,739,722.09	9,151,192,913.26	(855,546,808.83)	-8.55%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	May - 09	Jul 08 - May 09	COUNTIES	May - 09	Jul 08 - May 09
1.ANDERSON	591,134.38	2,079,502.97	50.LAWRENCE	171,956.70	419,048.05
2.BEDFORD	201,144.67	597,100.99	51.LEWIS	10,672.71	47,341.97
3.BENTON	53,048.00	180,350.05	52.LINCOLN	195,347.52	545,856.11
4.BLEDSE	19,008.00	74,946.89	53.LOUDON	1,181,975.01	3,226,449.35
5.BLOUNT	911,944.39	3,145,286.43	54.MCMINN	325,663.86	834,414.73
6.BRADLEY	3,328,115.24	4,689,740.22	55.MCNAIRY	90,279.88	282,530.55
7.CAMPBELL	125,526.00	424,284.70	56.MACON	121,269.34	281,302.14
8.CANNON	43,417.05	113,558.10	57.MADISON	581,809.47	2,156,588.24
9.CARROLL	38,125.00	194,481.29	58.MARION	228,182.82	494,537.89
10.CARTER	547,797.34	1,941,409.12	59.MARSHALL	76,721.74	580,343.55
11.CHEATHAM	100,998.73	379,227.57	60.MAURY	365,876.44	1,573,551.38
12.CHESTER	118,798.00	185,600.39	61.MEIGS	19,008.37	79,806.92
13.CLAIBORNE	83,194.30	380,605.20	62.MONROE	137,785.69	669,800.67
14.CLAY	2,726.56	68,283.98	63.MONTGOMERY	713,675.86	2,215,152.34
15.COCKE	86,539.68	287,289.34	64.MOORE	31,295.00	82,161.56
16.COFFEE	290,112.72	983,367.01	65.MORGAN	17,821.00	64,713.76
17.CROCKETT	32,262.00	110,924.74	66.OBION	98,885.01	620,475.95
18.CUMBERLAND	387,879.98	1,488,671.45	67.OVERTON	29,726.24	125,660.03
19.DAVIDSON	18,669,280.72	41,040,647.57	68.PERRY	69,623.00	133,522.36
20.DECATUR	84,331.71	151,120.65	69.PICKETT	15,776.60	81,475.06
21.DEKALB	81,114.00	200,170.24	70.POLK	19,580.86	214,899.23
22.DICKSON	219,411.44	658,839.90	71.PUTNAM	459,601.52	1,521,576.23
23.DYER	303,942.37	765,113.35	72.RHEA	53,112.09	245,220.80
24.FAYETTE	480,379.96	1,052,690.54	73.ROANE	207,127.23	781,668.49
25.FENTRESS	29,175.00	103,777.82	74.ROBERTSON	165,414.30	670,204.21
26.FRANKLIN	304,471.89	680,169.51	75.RUTHERFORD	1,098,889.51	3,529,307.89
27.GIBSON	100,052.06	556,563.47	76.SCOTT	28,576.75	56,344.31
28.GILES	90,187.97	419,043.05	77.SEQUATCHIE	63,031.72	373,939.24
29.GRAINGER	67,635.56	203,075.93	78.SEVIER	942,226.86	2,649,141.47
30.GREENE	447,379.18	1,352,282.16	79.SHELBY	23,304,171.24	46,942,604.12
31.GRUNDY	40,369.00	74,273.93	80.SMITH	71,191.01	198,712.55
32.HAMBLEN	206,656.21	856,211.59	81.STEWART	27,312.08	100,846.72
33.HAMILTON	9,583,842.81	19,523,006.71	82.SULLIVAN	2,103,222.36	4,669,071.34
34.HANCOCK	756.00	10,212.79	83.SUMNER	1,188,436.69	3,731,819.17
35.HARDEMAN	140,714.59	263,789.55	84.TIPTON	368,700.34	640,585.04
36.HARDIN	138,309.25	426,279.06	85.TROUSDALE	16,222.00	71,336.73
37.HAWKINS	231,152.95	1,424,293.62	86.UNICOI	106,470.36	402,043.56
38.HAYWOOD	53,238.71	171,481.11	87.UNION	30,776.00	112,053.56
39.HENDERSON	77,755.36	257,136.58	88.VAN BUREN	12,781.00	35,370.00
40.HENRY	358,221.66	816,451.56	89.WARREN	163,361.72	577,472.03
41.HICKMAN	39,784.66	226,757.02	90.WASHINGTON	806,413.11	1,855,367.05
42.HOUSTON	9,320.00	35,647.62	91.WAYNE	72,880.00	119,327.76
43.HUMPHREYS	131,455.00	397,156.97	92.WEAKLEY	73,451.71	413,176.70
44.JACKSON	10,825.89	61,393.42	93.WHITE	64,186.61	245,707.37
45.JEFFERSON	290,369.34	1,570,738.41	94.WILLIAMSON	6,401,369.58	18,580,029.00
46.JOHNSON	108,749.00	248,395.49	95.WILSON	705,725.13	2,329,240.52
47.KNOX	12,706,767.15	24,002,395.75	96.OUT OF STATE	(90,403,535.15)	(1,153,981.91)
48.LAKE	12,960.00	70,828.39			
49. LAUDERDALE	132,798.00	246,586.09	TOTALS	4,747,228.37	219,618,976.08

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,	GIFT & ESTATE			PAGE # 10
COUNTIES	May -09	Jul 08 - May 09	COUNTIES	May -09	Jul 08 - May 09
1.ANDERSON	2,090.00	500,873.10	50.LAWRENCE	0.00	25,189.29
2.BEDFORD	8,187.00	130,868.87	51.LEWIS	0.00	83,607.93
3.BENTON	9,224.00	149,658.05	52.LINCOLN	1,390.18	170,379.22
4.BLEDSE	0.00	179,686.21	53.LOUDON	83,400.00	808,821.21
5.BLOUNT	155,077.28	1,152,949.82	54.MCMINN	198.00	280,733.92
6.BRADLEY	473,918.85	1,074,490.83	55.MCNAIRY	83,400.00	83,400.00
7.CAMPBELL	3,245.63	852,988.46	56.MACON	0.00	412,128.12
8.CANNON	0.00	393.00	57.MADISON	12,589.81	1,188,664.97
9.CARROLL	(22.00)	120,464.22	58.MARION	154.00	10.12
10.CARTER	9,935.23	158,138.51	59.MARSHALL	47,268.78	(469,367.25)
11.CHEATHAM	(7,133.56)	691,464.62	60.MAURY	0.00	346,573.96
12.CHESTER	0.00	140,833.00	61.MEIGS	0.00	13,030.23
13.CLAIBORNE	0.00	992.02	62.MONROE	132,925.00	318,707.84
14.CLAY	990.00	1,155.00	63.MONTGOMERY	21,006.01	666,064.44
15.COCKE	9,178.53	690,143.88	64.MOORE	0.00	6,305.01
16.COFFEE	32,404.29	604,445.98	65.MORGAN	0.00	81,531.24
17.CROCKETT	3,640.54	255,292.39	66.OBION	0.00	76,968.06
18.CUMBERLAND	9,256.64	385,616.64	67.OVERTON	0.00	22,496.38
19.DAVIDSON	863,191.91	23,855,999.73	68.PERRY	0.00	1,563.65
20.DECATUR	0.00	11,272.47	69.PICKETT	0.00	3,536.00
21.DEKALB	14,065.30	119,999.33	70.POLK	0.00	76,293.13
22.DICKSON	0.00	183,997.68	71.PUTNAM	(2,981.66)	328,260.77
23.DYER	3,187.00	745,764.03	72.RHEA	7,040.57	137,055.93
24.FAYETTE	9,254.81	881,823.75	73.ROANE	7,795.31	259,621.27
25.FENTRESS	0.00	14,413.88	74.ROBERTSON	4,039.50	241,236.91
26.FRANKLIN	8,622.99	300,341.75	75.RUTHERFORD	184,761.55	1,344,777.77
27.GIBSON	4.03	218,771.24	76.SCOTT	0.34	21,530.32
28.GILES	8,111.67	51,652.77	77.SEQUATCHIE	0.00	109,952.54
29.GRAINGER	22,500.00	125,437.00	78.SEVIER	14,348.54	213,790.49
30.GREENE	216,648.74	1,270,548.92	79.SHELBY	1,178,685.35	20,650,750.95
31.GRUNDY	0.00	11,748.30	80.SMITH	0.00	90,917.08
32.HAMLEN	55.00	561,082.45	81.STEWART	0.00	56,014.68
33.HAMILTON	215,018.90	3,592,829.62	82.SULLIVAN	97,128.25	2,093,853.77
34.HANCOCK	0.00	5,108.32	83.SUMNER	82,715.12	1,121,614.41
35.HARDEMAN	0.00	228,532.37	84.TIPTON	17,041.54	388,781.20
36.HARDIN	0.00	153,948.15	85.TROUSDALE	0.00	57,031.00
37.HAWKINS	(196,917.00)	234,067.02	86.UNICOI	0.00	132,272.00
38.HAYWOOD	0.00	251,570.43	87.UNION	5,103.96	55,945.28
39.HENDERSON	0.00	12,955.97	88.VAN BUREN	0.00	1,775.57
40.HENRY	7,978.08	163,176.47	89.WARREN	34,687.00	186,929.63
41.HICKMAN	0.00	15,911.75	90.WASHINGTON	109,036.37	1,855,201.53
42.HOUSTON	0.00	9,209.85	91.WAYNE	82.00	177.40
43.HUMPHREYS	170.00	76,546.00	92.WEAKLEY	(14,534.00)	222,306.05
44.JACKSON	0.00	11,879.32	93.WHITE	249.66	319,074.73
45.JEFFERSON	4,482.00	144,912.71	94.WILLIAMSON	834,660.44	3,183,933.71
46.JOHNSON	7,525.00	120,528.09	95.WILSON	31,007.51	2,184,496.39
47.KNOX	556,009.35	4,175,721.05	96.OUT OF STATE	(1,337,703.85)	1,882,466.71
48.LAKE	0.00	61,012.25			
49.LAUDERDALE	0.00	310,234.08	TOTALS	4,085,395.49	86,347,856.91

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	May - 09	Jul 08 - May 09	COUNTIES	May - 09	Jul 08 - May 09
1.ANDERSON	172,692.59	2,417,828.71	50.LAWRENCE	98,803.14	1,016,210.97
2.BEDFORD	133,825.48	1,328,031.55	51.LEWIS	34,546.33	325,742.37
3.BENTON	54,231.89	545,199.26	52.LINCOLN	82,702.59	937,446.63
4.BLEDSE	35,556.56	358,004.74	53.LOUDON	130,271.12	1,443,507.41
5.BLOUNT	331,739.26	3,443,410.79	54.MCMINN	132,942.69	1,421,104.22
6.BRADLEY	249,326.48	2,569,915.29	55.MCNAIRY	51,471.93	666,062.48
7.CAMPBELL	86,393.35	906,639.35	56.MACON	47,851.53	559,487.96
8.CANNON	36,108.21	368,807.23	57.MADISON	257,597.60	2,667,054.01
9.CARROLL	65,219.44	736,070.54	58.MARION	80,202.89	833,840.37
10.CARTER	187,857.55	1,467,974.12	59.MARSHALL	64,134.57	736,644.34
11.CHEATHAM	91,771.81	1,077,827.76	60.MAURY	187,958.28	2,131,159.71
12.CHESTER	33,948.56	381,757.13	61.MEIGS	29,404.91	344,643.51
13.CLAIBORNE	88,358.75	822,959.29	62.MONROE	105,831.22	1,042,821.94
14.CLAY	14,228.51	217,047.39	63.MONTGOMERY	345,760.76	3,704,470.72
15.COCKE	96,012.01	936,945.07	64.MOORE	18,454.88	205,182.81
16.COFFEE	143,516.21	1,555,138.32	65.MORGAN	47,707.01	543,583.31
17.CROCKETT	33,834.36	386,841.85	66.OBION	68,382.43	878,059.45
18.CUMBERLAND	174,495.61	1,703,511.95	67.OVERTON	60,013.30	615,772.24
19.DAVIDSON	1,070,580.17	13,154,208.51	68.PERRY	22,016.85	254,146.14
20.DECATUR	42,033.63	408,649.22	69.PICKETT	15,537.65	160,226.45
21.DEKALB	57,005.97	570,393.98	70.POLK	38,912.90	421,282.16
22.DICKSON	127,068.19	1,318,421.64	71.PUTNAM	215,350.13	2,079,992.60
23.DYER	87,227.23	950,424.62	72.RHEA	77,965.52	806,023.57
24.FAYETTE	106,031.73	1,048,953.37	73.ROANE	130,152.65	1,314,982.02
25.FENTRESS	47,374.52	503,077.22	74.ROBERTSON	162,575.05	1,699,209.88
26.FRANKLIN	102,609.52	1,076,963.90	75.RUTHERFORD	604,322.43	5,438,804.44
27.GIBSON	111,979.84	1,143,809.59	76.SCOTT	54,552.13	604,184.31
28.GILES	90,800.65	898,410.10	77.SEQUATCHIE	41,624.72	464,329.71
29.GRAINGER	60,577.87	618,433.38	78.SEVIER	220,048.41	2,667,266.13
30.GREENE	201,355.46	1,830,877.19	79.SHELBY	0.00	13,838,798.39
31.GRUNDY	41,768.00	432,774.96	80.SMITH	47,976.92	518,245.66
32.HAMBLEN	164,560.04	1,642,152.34	81.STEWART	34,699.92	326,495.13
33.HAMILTON	734,607.43	8,267,771.36	82.SULLIVAN	396,473.33	4,203,058.31
34.HANCOCK	17,851.18	149,520.99	83.SUMNER	315,167.22	3,476,084.40
35.HARDEMAN	51,071.40	579,834.54	84.TIPTON	140,120.83	1,481,448.45
36.HARDIN	66,210.51	710,779.21	85.TROUSDALE	21,889.20	218,034.88
37.HAWKINS	125,582.73	1,283,985.63	86.UNICOI	43,894.03	495,003.21
38.HAYWOOD	46,523.86	481,073.42	87.UNION	51,566.84	520,716.77
39.HENDERSON	64,036.04	731,224.35	88.VAN BUREN	15,052.62	151,161.38
40.HENRY	99,218.37	875,241.26	89.WARREN	99,065.80	1,101,708.80
41.HICKMAN	56,107.16	575,648.77	90.WASHINGTON	275,673.01	2,986,472.03
42.HOUSTON	17,592.51	190,206.95	91.WAYNE	45,239.57	434,081.39
43.HUMPHREYS	52,878.51	544,443.58	92.WEAKLEY	67,829.00	759,188.31
44.JACKSON	24,418.25	308,865.09	93.WHITE	59,461.76	752,543.68
45.JEFFERSON	153,596.08	1,306,963.79	94.WILLIAMSON	400,992.96	4,226,969.90
46.JOHNSON	52,341.85	456,053.83	95.WILSON	295,388.65	3,030,728.87
47.KNOX	956,691.92	11,468,167.45	96.OUT OF STATE	(6,185.20)	(79,057.47)
48.LAKE	8,589.80	116,006.61			
49.LAUDERDALE	45,573.81	564,377.29	TOTALS	12,644,382.94	149,856,548.43

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	May - 09	Jul 08 - May 09	COUNTIES	May - 09	Jul 08 - May 09
1.ANDERSON	83,240.00	1,046,343.72	50.LAWRENCE	28,973.54	423,822.43
2.BEDFORD	43,613.54	632,864.68	51.LEWIS	12,957.38	156,853.93
3.BENTON	0.00	136,566.61	52.LINCOLN	40,450.00	477,594.90
4.BLEDSOE	11,129.00	126,323.01	53.LOUDON	107,381.00	1,231,611.56
5.BLOUNT	176,523.00	2,276,477.72	54.MCMINN	57,064.22	637,707.76
6.BRADLEY	123,432.77	1,509,992.67	55.MCNAIRY	18,131.00	218,159.75
7.CAMPBELL	43,936.59	635,243.72	56.MACON	17,076.00	210,346.74
8.CANNON	10,843.36	161,044.67	57.MADISON	147,900.00	1,701,624.23
9.CARROLL	21,035.73	262,792.56	58.MARION	26,458.00	398,383.11
10.CARTER	44,609.00	544,865.65	59.MARSHALL	32,785.00	427,872.53
11.CHEATHAM	80,036.88	713,041.54	60.MAURY	247,685.00	1,590,933.26
12.CHESTER	19,483.89	177,264.94	61.MEIGS	14,271.78	155,273.10
13.CLAIBORNE	54,476.54	359,461.00	62.MONROE	62,081.00	675,041.95
14.CLAY	3,841.54	64,938.47	63.MONTGOMERY	339,772.67	3,651,052.36
15.COCKE	23,590.90	310,020.70	64.MOORE	8,852.00	92,609.19
16.COFFEE	82,113.48	786,136.17	65.MORGAN	11,890.61	177,392.50
17.CROCKETT	19,335.54	135,119.82	66.OBION	20,402.21	309,014.82
18.CUMBERLAND	107,455.65	1,137,819.34	67.OVERTON	21,799.77	231,626.25
19.DAVIDSON	1,159,060.51	16,896,994.52	68.PERRY	7,251.68	143,219.43
20.DECATUR	12,279.00	180,828.27	69.PICKETT	5,002.98	84,295.19
21.DEKALB	26,690.67	309,944.77	70.POLK	17,075.00	248,055.62
22.DICKSON	55,897.00	747,912.62	71.PUTNAM	80,563.51	1,136,543.53
23.DYER	50,545.00	402,666.75	72.RHEA	36,914.00	461,104.71
24.FAYETTE	72,041.00	986,256.76	73.ROANE	63,459.52	805,152.28
25.FENTRESS	23,926.64	248,002.08	74.ROBERTSON	89,106.22	1,052,298.81
26.FRANKLIN	44,242.00	595,877.78	75.RUTHERFORD	402,483.86	5,671,433.51
27.GIBSON	46,278.00	508,112.64	76.SCOTT	11,795.94	196,228.25
28.GILES	28,101.97	289,232.22	77.SEQUATCHIE	19,458.51	311,525.50
29.GRAINGER	20,288.00	256,187.71	78.SEVIER	355,319.63	4,515,390.80
30.GREENE	67,346.93	830,014.21	79.SHELBY	1,159,757.00	14,699,591.33
31.GRUNDY	12,498.00	151,997.13	80.SMITH	23,075.57	258,118.06
32.HAMBLÉN	62,532.00	884,083.04	81.STEWART	15,557.00	154,066.07
33.HAMILTON	595,096.20	7,230,264.18	82.SULLIVAN	208,213.98	2,218,793.32
34.HANCOCK	4,011.00	42,636.71	83.SUMNER	365,516.34	4,019,062.04
35.HARDEMAN	14,378.81	210,079.01	84.TIPTON	91,493.88	880,244.03
36.HARDIN	43,335.54	555,868.91	85.TROUSDALE	11,728.59	108,387.37
37.HAWKINS	57,908.00	649,249.25	86.UNICOI	7,762.00	234,048.24
38.HAYWOOD	8,973.34	207,053.13	87.UNION	20,761.00	219,649.36
39.HENDERSON	31,359.14	282,166.49	88.VAN BUREN	7,279.98	150,360.89
40.HENRY	34,723.00	401,931.83	89.WARREN	88,104.50	488,644.41
41.HICKMAN	20,255.90	248,074.41	90.WASHINGTON	190,456.64	2,297,424.45
42.HOUSTON	10,111.36	95,656.12	91.WAYNE	12,025.30	141,529.29
43.HUMPHREYS	26,447.65	294,579.06	92.WEAKLEY	28,774.00	313,257.51
44.JACKSON	10,029.00	105,528.11	93.WHITE	23,564.54	300,194.62
45.JEFFERSON	70,089.00	802,207.95	94.WILLIAMSON	824,118.78	9,699,047.63
46.JOHNSON	16,688.62	218,763.44	95.WILSON	246,696.69	3,324,369.41
47.KNOX	892,097.69	9,698,859.56	96.OUT OF STATE	456,346.23	4,922,917.29
48.LAKE	2,286.77	51,414.48			
49.LAUDERDALE	12,343.47	164,291.51	TOTALS	10,566,152.67	127,384,924.97

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	May - 09	Jul 08 - May 09	COUNTIES	May - 09	Jul 08 - May 09
1.ANDERSON	5,168,478.11	60,295,987.70	50.LAWRENCE	2,025,693.25	21,774,065.37
2.BEDFORD	1,995,766.69	24,318,222.51	51.LEWIS	419,692.52	4,825,276.19
3.BENTON	691,642.30	8,135,868.53	52.LINCOLN	1,498,610.06	17,496,897.55
4.BLED SOE	309,751.10	2,043,006.13	53.LOUDON	2,595,978.53	30,029,538.32
5.BLOUNT	7,992,961.01	93,517,358.91	54.MCMINN	2,499,580.56	31,853,954.21
6.BRADLEY	5,653,837.73	65,856,120.00	55.MCNAIRY	888,087.78	10,426,605.64
7.CAMPBELL	1,600,362.72	18,224,553.68	56.MACON	779,042.31	9,400,460.64
8.CANNON	258,038.38	2,960,607.01	57.MADISON	8,916,316.84	106,407,188.58
9.CARROLL	933,836.33	10,784,003.76	58.MARION	1,495,131.41	17,233,190.03
10.CARTER	2,085,071.58	24,260,952.17	59.MARSHALL	1,244,736.79	15,114,036.53
11.CHEATHAM	1,102,615.51	13,477,235.80	60.MAURY	4,973,440.65	56,927,572.58
12.CHESTER	513,721.01	5,502,862.70	61.MEIGS	382,276.99	4,598,470.63
13.CLAIBORNE	880,897.54	9,859,296.23	62.MONROE	1,887,074.58	21,776,380.71
14.CLAY	185,557.40	2,444,709.97	63.MONTGOMERY	10,781,602.34	117,691,483.73
15.COCKE	1,564,424.92	18,141,545.40	64.MOORE	136,890.79	1,423,636.76
16.COFFEE	4,008,126.26	47,241,797.51	65.MORGAN	269,482.40	3,408,624.76
17.CROCKETT	269,712.57	2,984,123.88	66.OBION	1,979,908.72	23,659,704.40
18.CUMBERLAND	3,110,811.12	36,060,861.44	67.OVERTON	599,026.77	6,916,546.30
19.DAVIDSON	64,586,953.48	774,217,482.64	68.PERRY	182,604.81	2,015,921.22
20.DECATUR	455,549.74	4,945,687.21	69.PICKETT	143,337.26	1,720,626.28
21.DEKALB	737,235.97	8,344,104.13	70.POLK	349,411.26	4,275,327.04
22.DICKSON	3,104,371.41	35,282,060.72	71.PUTNAM	5,790,559.00	67,807,561.18
23.DYER	2,250,223.03	25,346,294.99	72.RHEA	1,151,559.17	13,848,335.40
24.FAYETTE	1,121,211.15	12,585,691.68	73.ROANE	3,211,208.46	45,589,799.36
25.FENTRESS	652,695.07	7,217,571.19	74.ROBERTSON	3,038,110.10	34,909,937.51
26.FRANKLIN	1,561,784.00	17,982,195.33	75.RUTHERFORD	17,348,169.08	198,758,402.60
27.GIBSON	2,172,276.64	24,256,692.60	76.SCOTT	794,726.77	9,142,617.29
28.GILES	1,330,972.69	15,425,283.01	77.SEQUATCHIE	497,876.22	5,687,563.12
29.GRAINGER	346,362.06	4,046,475.83	78.SEVIER	13,769,790.58	163,997,336.30
30.GREENE	2,987,679.06	35,876,652.77	79.SHELBY	62,129,098.25	751,935,048.75
31.GRUNDY	300,216.12	3,407,728.97	80.SMITH	705,661.86	8,280,111.85
32.HAMBLEN	4,356,775.29	52,945,635.15	81.STEWART	319,747.31	3,348,428.03
33.HAMILTON	26,770,815.00	315,394,903.20	82.SULLIVAN	11,045,819.51	132,485,208.35
34.HANCOCK	99,958.05	1,132,839.96	83.SUMNER	7,359,119.78	85,360,646.74
35.HARDEMAN	799,853.47	8,837,965.26	84.TIPTON	1,752,890.21	19,956,378.67
36.HARDIN	1,766,555.39	19,894,415.04	85.TROUSDALE	177,454.61	2,062,627.83
37.HAWKINS	1,448,027.68	17,433,743.51	86.UNICOI	676,121.51	7,190,281.64
38.HAYWOOD	690,246.52	7,972,539.87	87.UNION	348,870.49	4,165,636.54
39.HENDERSON	1,359,049.13	15,322,705.83	88.VAN BUREN	86,826.60	1,101,486.90
40.HENRY	2,038,686.39	22,763,016.53	89.WARREN	1,838,419.91	20,597,184.20
41.HICKMAN	558,673.77	6,121,060.00	90.WASHINGTON	9,504,582.39	113,272,588.13
42.HOUSTON	174,511.43	1,958,706.99	91.WAYNE	374,184.55	4,129,370.31
43.HUMPHREYS	754,268.95	8,143,680.21	92.WEAKLEY	1,269,731.14	13,596,366.26
44.JACKSON	171,905.33	2,035,180.31	93.WHITE	978,728.84	11,325,737.82
45.JEFFERSON	1,867,257.36	21,368,704.15	94.WILLIAMSON	17,115,154.95	200,781,567.58
46.JOHNSON	491,368.29	5,970,710.78	95.WILSON	6,492,193.69	77,814,740.19
47.KNOX	40,450,311.83	468,488,954.28	96.OUT OF STATE	77,548,325.18	971,380,196.01
48.LAKE	160,942.70	1,508,763.42			
49.LAUDERDALE	746,484.44	8,513,296.12	TOTALS	494,011,690.50	5,878,350,521.04

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	May - 09	Jul 08 - May 09	COUNTIES	May - 09	Jul 08 - May 09
1.ANDERSON	1,696,865.67	19,144,331.75	50.LAWRENCE	725,112.23	7,412,070.77
2.BEDFORD	653,954.53	7,812,512.93	51.LEWIS	148,846.76	1,679,093.26
3.BENTON	248,053.25	2,923,775.57	52.LINCOLN	448,447.35	5,256,213.26
4.BLED SOE	97,168.85	644,118.50	53.LOUDON	622,076.22	6,862,687.80
5.BLOUNT	2,286,562.60	25,664,569.93	54.MCMINN	669,756.27	7,793,728.46
6.BRADLEY	1,566,314.07	18,201,873.57	55.MCNAIRY	240,664.23	3,008,341.01
7.CAMPBELL	486,374.55	5,535,814.45	56.MACON	225,595.77	2,773,373.14
8.CANNON	61,312.22	694,652.38	57.MADISON	3,046,011.55	36,357,912.44
9.CARROLL	334,589.07	3,802,900.86	58.MARION	526,910.79	5,979,587.97
10.CARTER	738,637.51	7,909,776.41	59.MARSHALL	359,091.80	4,266,133.80
11.CHEATHAM	401,475.45	4,806,192.42	60.MAURY	1,363,665.75	15,965,747.79
12.CHESTER	170,188.81	1,818,651.20	61.MEIGS	56,732.27	646,547.76
13.CLAIBORNE	256,483.51	2,860,265.42	62.MONROE	533,009.59	6,110,940.41
14.CLAY	68,136.70	821,421.13	63.MONTGOMERY	3,371,078.78	36,728,853.58
15.COCKE	550,726.42	6,500,814.03	64.MOORE	46,229.04	478,816.75
16.COFFEE	1,272,987.32	14,897,223.09	65.MORGAN	91,866.65	1,163,987.85
17.CROCKETT	97,471.61	1,084,049.44	66.OBION	630,678.10	7,504,210.39
18.CUMBERLAND	1,109,539.93	12,912,499.13	67.OVERTON	192,444.14	2,263,098.16
19.DAVIDSON	18,344,970.64	219,121,027.61	68.PERRY	60,825.55	670,486.02
20.DECATUR	143,207.13	1,579,291.24	69.PICKETT	49,045.78	623,878.77
21.DEKALB	228,691.84	2,653,276.36	70.POLK	116,716.40	1,406,137.40
22.DICKSON	1,057,151.08	12,088,637.89	71.PUTNAM	2,000,559.66	23,579,790.80
23.DYER	750,352.70	8,708,818.59	72.RHEA	430,649.96	4,684,054.74
24.FAYETTE	331,050.65	3,706,293.22	73.ROANE	1,009,531.23	11,696,456.88
25.FENTRESS	221,023.53	2,449,618.84	74.ROBERTSON	1,094,598.09	12,442,964.25
26.FRANKLIN	464,766.05	5,169,307.85	75.RUTHERFORD	5,881,191.07	69,143,426.38
27.GIBSON	714,813.01	7,839,038.16	76.SCOTT	240,378.70	2,722,622.24
28.GILES	468,941.25	5,147,891.35	77.SEQUATCHIE	150,046.94	1,689,947.30
29.GRAINGER	120,110.49	1,423,649.23	78.SEVIER	4,647,587.60	55,368,770.87
30.GREENE	1,047,554.69	12,449,322.92	79.SHELBY	17,027,593.79	211,017,188.51
31.GRUNDY	86,111.27	1,033,237.86	80.SMITH	238,278.39	2,689,673.30
32.HAMBLÉN	1,412,961.38	16,700,315.01	81.STEWART	106,321.31	1,088,847.14
33.HAMILTON	7,668,750.92	89,240,976.47	82.SULLIVAN	3,192,298.58	38,777,531.83
34.HANCOCK	25,877.69	296,704.36	83.SUMNER	2,170,796.24	25,188,477.77
35.HARDEMAN	276,179.67	3,062,912.95	84.TIPTON	564,170.35	6,426,679.65
36.HARDIN	499,798.03	5,737,185.97	85.TROUSDALE	53,028.65	614,851.00
37.HAWKINS	543,468.41	6,291,647.35	86.UNICOI	227,421.19	2,638,820.83
38.HAYWOOD	209,967.41	2,328,572.27	87.UNION	113,760.82	1,325,087.75
39.HENDERSON	459,456.35	5,183,024.63	88.VAN BUREN	34,335.65	424,470.80
40.HENRY	559,331.43	6,216,327.11	89.WARREN	643,498.27	7,353,640.60
41.HICKMAN	171,126.85	1,900,468.10	90.WASHINGTON	2,947,082.09	35,355,579.86
42.HOUSTON	66,952.68	738,751.47	91.WAYNE	135,400.48	1,470,481.58
43.HUMPHREYS	254,750.36	2,882,837.58	92.WEAKLEY	439,672.81	4,679,082.10
44.JACKSON	66,563.19	777,403.28	93.WHITE	276,379.62	3,154,272.04
45.JEFFERSON	691,448.75	7,347,132.88	94.WILLIAMSON	4,740,597.01	56,569,613.92
46.JOHNSON	90,472.14	1,102,590.06	95.WILSON	1,926,662.01	22,765,758.16
47.KNOX	11,298,067.23	132,110,883.09	96.OUT OF STATE	19,879,422.78	246,414,315.53
48.LAKE	62,543.51	586,595.39			
49.LAUDERDALE	270,873.57	3,102,927.35	TOTALS	144,400,244.28	1,711,246,361.27

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2008-2009

Page # 15

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	22,554,574	4.63%	227,494,520	3.94%
Paint, Glass and Wallpaper Stores	757,150	0.16%	8,996,339	0.16%
Hardware Stores	4,474,829	0.92%	43,345,425	0.75%
Retail Nurseries & Garden Stores	2,626,854	0.54%	18,749,804	0.32%
Mobile Home Dealers	417,628	0.09%	5,946,377	0.10%
SUBTOTAL	30,831,035	6.33%	304,532,466	5.28%
GENERAL MERCHANDISE				
Department Stores	46,659,339	9.58%	567,652,090	9.84%
Variety Stores	3,618,081	0.74%	45,518,196	0.79%
Miscellaneous General Merchandise	9,623,563	1.98%	133,345,153	2.31%
SUBTOTAL	59,900,983	12.30%	746,515,440	12.94%
FOOD STORES				
Grocery Stores	39,197,090	8.05%	451,905,980	7.83%
Meat & Fish Markets	157,690	0.03%	1,608,833	0.03%
Fruit & Vegetable	190,531	0.04%	1,992,991	0.03%
Candy, Nut & Confectionery	116,092	0.02%	1,381,635	0.02%
Dairy Products Stores	56,147	0.01%	291,677	0.01%
Retail Bakeries	430,652	0.09%	4,687,287	0.08%
Miscellaneous Food Stores	1,339,319	0.27%	15,549,198	0.27%
SUBTOTAL	41,487,521	8.52%	477,417,600	8.27%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	27,025,536	5.55%	329,975,387	5.72%
Motor Vehicle Dealers, Used Car	8,362,088	1.72%	97,513,146	1.69%
Auto & Home Supply Stores	6,903,727	1.42%	79,192,977	1.37%
Gasoline Service Stations	6,016,835	1.24%	62,170,595	1.08%
Boat Dealers	377,666	0.08%	3,682,161	0.06%
Recreational Vehicle Dealers	304,344	0.06%	3,192,121	0.06%
Motorcycle Dealers	1,188,367	0.24%	12,211,362	0.21%
Automotive, N.E.C	2,407,335	0.49%	26,074,200	0.45%
SUBTOTAL	52,585,899	10.79%	614,011,949	10.64%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	891,028	0.18%	9,479,785	0.16%
Women's Clothing	2,901,890	0.60%	31,647,333	0.55%
Women's Accessory & Specialty	933,972	0.19%	11,994,441	0.21%
Children's & Infants' Wear Stores	840,806	0.17%	10,001,822	0.17%
Family Clothing Stores	4,772,442	0.98%	65,398,120	1.13%
Shoe Stores	2,107,895	0.43%	23,478,845	0.41%
Miscellaneous Apparel & Accessory	2,073,331	0.43%	24,914,519	0.43%
SUBTOTAL	14,521,364	2.98%	176,914,867	3.07%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,410,222	0.91%	55,878,579	0.97%
Home Furnishings	2,847,440	0.58%	35,707,938	0.62%
Household Appliance Stores	860,736	0.18%	12,775,917	0.22%
Radio, Television & Musical Instrument	5,815,728	1.19%	95,442,064	1.65%
SUBTOTAL	13,934,126	2.86%	199,804,498	3.46%
EATING & DRINKING PLACES				
Eating Places	48,037,081	9.86%	533,709,860	9.25%
Drinking Places	1,105,679	0.23%	12,049,864	0.21%
SUBTOTAL	49,142,759	10.09%	545,759,724	9.46%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2008-2009

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	5,151,120	1.06%	58,251,003	1.01%
Liquor Stores	3,546,454	0.73%	39,721,946	0.69%
Used Merchandise etc.	1,246,919	0.26%	14,674,508	0.25%
Sporting Goods & Bicycle Shops	3,172,739	0.65%	38,148,626	0.66%
Book Stores	1,262,616	0.26%	16,909,518	0.29%
Stationery Stores	1,275,399	0.26%	20,337,314	0.35%
Jewelry Stores	1,359,435	0.28%	18,221,080	0.32%
Hobby, Toy & Game	1,023,505	0.21%	16,002,427	0.28%
Camera & Photographic Supply	233,251	0.05%	2,187,707	0.04%
Gift, Novelty & Souvenir	2,530,573	0.52%	29,666,590	0.51%
Luggage & Leather Goods	122,494	0.03%	1,445,973	0.03%
Sewing, Needlework & Piece Goods	314,221	0.06%	4,125,052	0.07%
Catalogue & Mail Order Houses	2,155,566	0.44%	25,459,010	0.44%
Automatic Merchandising Machines	262,708	0.05%	14,355,746	0.25%
Direct Selling Establishments	1,966,695	0.40%	23,805,021	0.41%
Fuel Dealers	696,545	0.14%	12,829,475	0.22%
Florists	557,463	0.11%	6,131,143	0.11%
Tobacco Stores and Stands	1,373,071	0.28%	14,686,392	0.25%
News Dealers & Newsstands	67,289	0.01%	780,705	0.01%
Optical Goods Stores	84,140	0.02%	992,517	0.02%
Miscellaneous Retail, N.E.C.	13,827,777	2.84%	165,978,957	2.88%
SUBTOTAL	42,229,980	8.67%	524,710,710	9.09%
TOTAL RETAIL	304,633,667	62.53%	3,589,667,253	62.21%
SERVICES				
HOTELS & LODGING PLACES	11,272,728	2.31%	134,595,749	2.33%
PERSONAL SERVICES	4,050,589	0.83%	43,102,614	0.75%
BUSINESS SERVICES	18,877,167	3.87%	223,001,277	3.86%
AUTO REPAIR, SERVICES & PARKING	12,659,482	2.60%	144,982,276	2.51%
MISCELLANEOUS REPAIR SERVICES	2,128,873	0.44%	23,391,033	0.41%
MOTION PICTURES	1,328,527	0.27%	19,755,090	0.34%
AMUSEMENT SERVICES	4,780,889	0.98%	52,005,460	0.90%
HEALTH SERVICES	1,079,072	0.22%	13,221,339	0.23%
OTHER SERVICES	2,893,305	0.59%	40,262,669	0.70%
TOTAL SERVICES	59,070,634	12.12%	694,317,507	12.03%
AGRICULTURE, FORESTRY, FISHING	738,300	0.15%	6,650,090	0.12%
MINING	488,088	0.10%	5,692,921	0.10%
CONSTRUCTION	2,935,521	0.60%	49,648,515	0.86%
MANUFACTURING	18,309,998	3.76%	240,273,088	4.16%
TRANSPORTATION	3,283,784	0.67%	50,497,649	0.88%
COMMUNICATIONS	40,026,746	8.22%	438,519,127	7.60%
ELECTRIC, GAS & SANITARY SERVICES	17,629,206	3.62%	219,867,086	3.81%
WHOLESALE TRADE	28,786,928	5.91%	365,689,939	6.34%
FINANCE, INSURANCE, REAL ESTATE	1,085,621	0.22%	12,034,706	0.21%
TOTAL NON-RETAIL, NON SERVICES	113,284,192	23.25%	1,388,873,121	24.07%
COUNTY CLERK	9,861,227	2.02%	92,659,343	1.61%
CONSUMER USE TAX	340,734	0.07%	5,053,496	0.09%
GRAND TOTAL	487,190,454	100.00%	5,770,570,722	100.00%