



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

April 2009



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-09

PAGE # 1

CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	142,445,269.44	144,077,989.76	121,987,671.44	1,632,720.32	1.15%	(22,090,318.32)	-15.33%
Excise	260,190,016.53	234,443,957.05	209,238,849.49	(25,746,059.48)	-9.90%	(25,205,107.56)	-10.75%
Income	201,627,415.01	240,522,763.92	180,446,564.86	38,895,348.91	19.29%	(60,076,199.06)	-24.98%
Inheritance, Gift & Estate	16,428,639.51	17,638,461.06	13,436,574.15	1,209,821.55	7.36%	(4,201,886.91)	-23.82%
Gasoline	47,127,255.96	49,382,129.18	51,929,432.38	2,254,873.22	4.78%	2,547,303.20	5.16%
Petroleum Special Tax	5,265,721.47	5,298,505.59	5,229,843.97	32,784.12	0.62%	(68,661.62)	-1.30%
Tobacco	16,833,564.95	23,861,709.86	18,602,799.52	7,028,144.91	41.75%	(5,258,910.34)	-22.04%
Beer	1,701,190.61	1,540,295.98	1,361,636.11	(160,894.63)	-9.46%	(178,659.87)	-11.60%
Motor Vehicle Registration	29,992,299.45	26,855,923.03	25,541,084.10	(3,136,376.42)	-10.46%	(1,314,838.93)	-4.90%
Motor Vehicle Title	949,869.00	978,566.00	782,253.45	28,697.00	3.02%	(196,312.55)	-20.06%
Mixed Drinks	4,848,613.13	4,575,998.07	4,447,582.78	(272,615.06)	-5.62%	(128,415.29)	-2.81%
Business	1,659,262.25	1,193,821.81	1,957,623.81	(465,440.44)	-28.05%	763,802.00	63.98%
Privilege	25,702,287.13	20,996,806.22	17,469,981.86	(4,705,480.91)	-18.31%	(3,526,824.36)	-16.80%
Gross Receipts	106,324.81	63,225.69	91,550.39	(43,099.12)	-40.54%	28,324.70	44.80%
TVA - In Lieu	21,114,561.35	22,011,619.08	24,014,435.43	897,057.73	4.25%	2,002,816.35	9.10%
Alcoholic Beverage	3,665,759.10	3,567,006.74	3,807,151.67	(98,752.36)	-2.69%	240,144.93	6.73%
Sales and Use	601,481,402.74	576,927,099.09	519,558,152.23	(24,554,303.65)	-4.08%	(57,368,946.86)	-9.94%
Motor Vehicle Fuel	18,218,168.48	17,750,467.89	15,828,967.12	(467,700.59)	-2.57%	(1,921,500.77)	-10.83%
Coal Severance	49,640.88	37,242.00	48,214.57	(12,398.88)	-24.98%	10,972.57	29.46%
Gas & Oil Severance	94,683.00	116,990.21	70,236.72	22,307.21	23.56%	(46,753.49)	-39.96%
Coin Amusement	3,300.00	50.00	0.00	(3,250.00)	-98.48%	(50.00)	-100.00%
Unauthorized Substance	79,053.22	99,089.58	28,099.40	20,036.36	25.35%	(70,990.18)	-71.64%
<b>TOTAL</b>	<b>1,399,584,298.02</b>	<b>1,391,939,717.81</b>	<b>1,215,878,705.45</b>	<b>(7,644,580.21)</b>	<b>-0.55%</b>	<b>(176,061,012.36)</b>	<b>-12.65%</b>
Local Government							
Local Sales Tax	164,797,835.10	162,461,255.44	153,890,006.36	(2,336,579.66)	-1.42%	(8,571,249.08)	-5.28%
Mineral Tax	631,044.89	442,406.61	205,819.86	(188,638.28)	-29.89%	(236,586.75)	-53.48%



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 08 - April 09

PAGE # 2

CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	508,965,241.89	524,582,650.35	410,752,602.85	15,617,408.46	3.07%	(113,830,047.50)	-21.70%
Excise	905,869,991.76	801,109,379.38	666,489,030.65	(104,760,612.38)	-11.56%	(134,620,348.73)	-16.80%
Income	237,961,177.95	278,344,731.85	214,871,747.71	40,383,553.90	16.97%	(63,472,984.14)	-22.80%
Inheritance, Gift & Estate	86,569,352.76	88,987,756.67	82,262,461.42	2,418,403.91	2.79%	(6,725,295.25)	-7.56%
Gasoline	506,551,792.25	516,652,535.68	492,698,286.19	10,100,743.43	1.99%	(23,954,249.49)	-4.64%
Petroleum Special Tax	54,146,125.45	54,630,696.68	50,914,427.42	484,571.23	0.89%	(3,716,269.26)	-6.80%
Tobacco	113,308,599.92	215,384,043.71	244,196,190.81	102,075,443.79	90.09%	28,812,147.10	13.38%
Beer	15,234,764.64	15,466,512.39	14,897,193.42	231,747.75	1.52%	(569,318.97)	-3.68%
Motor Vehicle Registration	213,116,992.71	207,678,488.11	199,572,402.18	(5,438,504.60)	-2.55%	(8,106,085.93)	-3.90%
Motor Vehicle Title	9,162,485.24	8,866,788.97	8,476,786.73	(295,696.27)	-3.23%	(390,002.24)	-4.40%
Mixed Drinks	43,780,838.85	45,405,253.00	44,777,602.86	1,624,414.15	3.71%	(627,650.14)	-1.38%
Business	15,935,598.98	18,073,641.57	21,339,805.33	2,138,042.59	13.42%	3,266,163.76	18.07%
Privilege	245,897,744.35	224,025,160.68	168,455,822.24	(21,872,583.67)	-8.89%	(55,569,338.44)	-24.80%
Gross Receipts	21,579,899.82	26,274,343.51	24,964,270.58	4,694,443.69	21.75%	(1,310,072.93)	-4.99%
TVA - In Lieu	202,477,882.22	225,412,330.15	233,067,224.66	22,934,447.93	11.33%	7,654,894.51	3.40%
Alcoholic Beverage	34,483,597.36	35,970,789.85	36,946,859.20	1,487,192.49	4.31%	976,069.35	2.71%
Sales and Use	5,664,084,993.00	5,737,777,613.64	5,384,338,830.54	73,692,620.64	1.30%	(353,438,783.10)	-6.16%
Motor Vehicle Fuel	154,811,264.96	153,263,110.71	132,311,838.59	(1,548,154.25)	-1.00%	(20,951,272.12)	-13.67%
Coal Severance	485,248.24	436,648.12	389,675.33	(48,600.12)	-10.02%	(46,972.79)	-10.76%
Gas & Oil Severance	845,871.13	1,369,197.94	1,595,831.84	523,326.81	61.87%	226,633.90	16.55%
Coin Amusement	238,943.88	245,281.84	203,703.55	6,337.96	2.65%	(41,578.29)	-16.95%
Unauthorized Substance	1,369,603.92	1,569,232.10	1,131,588.08	199,628.18	14.58%	(437,644.02)	-27.89%
<b>TOTAL</b>	<b>9,036,878,011.28</b>	<b>9,181,526,186.90</b>	<b>8,434,654,182.18</b>	<b>144,648,175.62</b>	<b>1.60%</b>	<b>(746,872,004.72)</b>	<b>-8.13%</b>
Local Government							
Local Sales Tax	1,577,255,187.40	1,606,684,863.50	1,566,846,116.99	29,429,676.10	1.87%	(39,838,746.51)	-2.48%
Mineral Tax	6,015,039.60	5,521,610.64	4,070,807.87	(493,428.96)	-8.20%	(1,450,802.77)	-26.27%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April 2009

PAGE # 3

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	144,077,989.76	121,987,671.44		
TOTAL	144,077,989.76	121,987,671.44	(22,090,318.32)	-15.33%
<b>EXCISE</b>				
11501-11503 Tax	234,443,957.05	209,238,849.49		
TOTAL	234,443,957.05	209,238,849.49	(25,205,107.56)	-10.75%
<b>INCOME</b>				
10601 Pre-Income Tax	18,649,137.23	5,919,352.87		
10602 6% Tax	221,789,813.99	174,397,715.12		
10603 Penalties & Interest	83,812.70	129,496.87		
TOTAL	240,522,763.92	180,446,564.86	(60,076,199.06)	-24.98%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	3,316,404.44	2,851,186.73		
11602 Gift Tax Class A	7,712,957.87	5,904,162.26		
11603 Estate Tax	(53.75)	(24,453.37)		
11604 Generation Skip	5.01	6,070.00		
11605 Gift Tax Class B	656,840.74	626,282.69		
11606 Pre-Gift Tax	3,010,835.61	1,414,801.84		
11607 Prepaid Inheritance	2,941,471.14	2,658,524.00		
TOTAL	17,638,461.06	13,436,574.15	(4,201,886.91)	-23.82%
<b>GASOLINE</b>				
10201 Tax	49,355,898.66	51,867,939.77		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	3,000.00	13,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	23,230.52	47,992.61		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	49,382,129.18	51,929,432.38	2,547,303.20	5.16%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,814,013.82	3,761,994.54		
10402 Penalties & Interest	1,792.00	3,926.09		
10403 Environment Assurance Fee	1,482,699.77	1,463,923.34		
TOTAL	5,298,505.59	5,229,843.97	(68,661.62)	-1.30%
<b>TOBACCO</b>				
11801 Cigarette Stamps	22,994,706.54	17,966,000.47		
11802 Cigar & Other Tobacco Products	807,941.58	724,669.52		
11803 Fair Trade Info	18,968.01	14,798.01		
11804 Licenses-Retail Dealer	180.00	265.00		
11805 Licenses-Other	20.00	(35.00)		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	39,893.73	(102,898.48)		
TOTAL	23,861,709.86	18,602,799.52	(5,258,910.34)	-22.04%
<b>BEER</b>				
10901 Beer Barrellage	1,492,589.45	1,353,538.33		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	985.75	2,241.00		
10906 Wholesale Beer	46,652.06	5,811.00		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	68.72	45.78		
TOTAL	1,540,295.98	1,361,636.11	(178,659.87)	-11.60%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

April 2009

PAGE # 4

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	18,867,686.82	16,788,497.87		
10502 Drive-Out Tags	380,374.50	299,826.00		
10503 Temp. Operators Permits	3,571.00	7,890.00		
10504 Fines	23,491.96	22,721.35		
10505 Miscellaneous	30,219.71	19,557.82		
10506 International Registration	6,855,737.64	8,195,113.94		
10507 Personalized Registration	23,174.00	20,753.00		
10508 Handicapped Registration	13,263.50	9,731.50		
10509 Over Weight Truck Fines	111,106.47	0.00		
10510 Inquiry Information Fees	1,986.00	2,050.75		
10511 Fleet Registration	369,521.35	(35,189.26)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.96	0.00		
10514 International Reg. (Safety)	175,789.12	210,131.13		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	26,855,923.03	25,541,084.10	(1,314,838.93)	-4.90%
<b>MOTOR VEHICLE TITLE</b>	978,566.00	782,253.45		
TOTAL	978,566.00	782,253.45	(196,312.55)	-20.06%
<b>MIXED DRINK</b>				
11101 Tax	4,575,998.07	4,447,582.78		
11102 Licenses	0.00	0.00		
TOTAL	4,575,998.07	4,447,582.78	(128,415.29)	-2.81%
<b>BUSINESS</b>				
12001 Counties Tax	168,459.43	273,062.20		
12002 Cities Tax	12,113.29	36,447.66		
12003 State Tax	923,397.82	1,069,361.64		
12004 County Delinquent	51,830.12	328,568.84		
12005 City Delinquent	38,021.15	250,183.47		
TOTAL	1,193,821.81	1,957,623.81	763,802.00	63.98%
<b>PRIVILEGE</b>				
10701 Realty Transfer	9,268,922.84	5,610,108.32		
10702 Co. Officials Retirement Fees	88,983.00	0.50		
10703 Civil or City Court	327.02	0.43		
10704 Criminal Cases	330.81	7.97		
10705 Education	38.40	1.00		
10706 Criminal Injuries Comp	300,063.49	271,323.11		
10707 Penalties	46,115.99	107,680.35		
10708 Attorneys Reimbursement	52.79	1.38		
10709 Marriage License	61,785.53	61,915.78		
10710 Tire Tax	1,314,576.99	1,160,056.08		
10711 General Sessions Tax	(1.11)	0.08		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	239,028.49	137,692.99		
10714 Used Oil	185,630.59	236,933.88		
10715 Auto Rental Surcharge	1,254,456.95	1,510,488.03		
10716 Realty Mortgage	4,731,615.67	4,619,730.44		
10717 UCC	532,257.75	417,125.96		
10718 Attorneys Administrative Fee	120,845.72	154,849.82		
10719 Forfeiture of Bonds	73,703.87	110,112.64		
10720 Sex Offenders	2,695.24	4,781.74		
10721 Domestic Violence	2,705.36	3,870.11		
10722 Civil/Legal Rep. Indigents	89.08	0.51		
10723 Fingerprinting	(2,000.25)	0.53		
10724 Public Defender	(15.11)	3.27		
10725 1992 Increase	(6.28)	1.36		
10726 Bail Bond Fee	311,441.50	304,081.45		
10727 Aggravated Assault	4,030.97	2,525.14		
10728 Marriage License Increase 2002	149,951.72	147,075.22		
10729 Drug Violation Cases	16,307.86	13,175.99		
10730 Sexual Assault	2,624.41	5,405.15		
10731 Drug Violation -No Treatment	132,653.82	145,090.13		
10732 Driving While Impaired	41,169.81	25,372.37		
10733 Municipal Training Education	34,786.77	31,889.80		
10734 Blood Alcohol	90,180.70	104,965.09		
10735 Litigation	1,943,666.28	2,182,912.45		
10736 Alcohol Drug Treatment Fee	47,789.55	71,969.11		
10737 Drag Racing Fine	0.00	95.55		
10738 Drug Testing Fee	0.00	28,738.13		
TOTAL	20,996,806.22	17,469,981.86	(3,526,824.36)	-16.80%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

April 2009

PAGE # 5

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	46,576.67	75,902.00		
10802 Gas, Water, Power & Light	0.00	0.00		
10803 Mixing Bars, Clubs, etc.	11,672.95	14,752.67		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	4,709.76	839.72		
10810 Bottlers	266.31	56.00		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	63,225.69	91,550.39	28,324.70	44.80%
<b>TVA IN LIEU</b>	22,011,619.08	24,014,435.43		
TOTAL	22,011,619.08	24,014,435.43	2,002,816.35	9.10%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,648,990.26	2,849,383.26		
11002 Wine Tax	813,016.49	833,269.83		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	12,078.99	7,790.58		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	20,904.87	21,646.29		
11014 Common Spirit Tax	424.71	478.95		
11015 Common Spirit Wine Tax	250.85	360.69		
11016 Distiller's Tax	0.00	3,300.72		
11017 Enforcement Tax	39,342.42	47,857.76		
11018 Wine Enforcement Tax	31,998.15	43,063.59		
TOTAL	3,567,006.74	3,807,151.67	240,144.93	6.73%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	50.00	0.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	50.00	0.00	(50.00)	-100.00%
<b>SALES - 10101 Sales</b>	452,937,532.34	404,200,727.53		
10102 State Cable TV	1,840,538.01	3,514,552.26		
10103 State Interstate Telecomm Sales	1,574,353.83	2,033,756.18		
10104 State Sales 1% Increase 2002	74,644,950.06	65,742,440.07		
10105 State Sales Single Article	4,037,282.28	3,133,480.88		
10106 State Sales 5.5% Food	41,892,442.57	40,933,195.31		
TOTAL	576,927,099.09	519,558,152.23	(57,368,946.86)	-9.94%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	17,746,283.75	15,817,550.11		
10302 Regular L. P.	1,022.64	6.02		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	2,161.50	5,010.99		
10308 Dyed Fuel	1,000.00	6,400.00		
TOTAL	17,750,467.89	15,828,967.12	(1,921,500.77)	-10.83%
<b>Coal Severance</b>				
11201-11202 Tax	37,242.00	48,214.57		
TOTAL	37,242.00	48,214.57	10,972.57	29.46%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	116,990.21	70,236.72		
TOTAL	116,990.21	70,236.72	(46,753.49)	-39.96%
<b>Unauthorized Substance</b>				
14801 Marijuana	54,552.19	11,631.96		
14802 Cocaine	3,432.42	2,485.65		
14803 Other Drugs	7,514.73	3,999.92		
14804 Alcohol	0.00	202.84		
14805 Penalty & Interest	33,575.58	9,779.03		
14806 Stamps	14.66	0.00		
TOTAL	99,089.58	28,099.40	(70,990.18)	-71.64%
<b>GRAND TOTAL</b>	<b>1,391,939,717.81</b>	<b>1,215,878,705.45</b>	<b>(176,061,012.36)</b>	<b>-12.65%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2008 - April 2009

PAGE # 6

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	524,582,650.35	410,752,602.85		
TOTAL	524,582,650.35	410,752,602.85	(113,830,047.50)	-21.70%
<b>EXCISE</b>				
11501-11503 Tax	801,109,379.38	666,489,030.65		
TOTAL	801,109,379.38	666,489,030.65	(134,620,348.73)	-16.80%
<b>INCOME</b>				
10601 Pre-Income Tax	(44,279,347.25)	(71,928,705.28)		
10602 6% Tax	320,261,377.53	284,513,054.26		
10603 Penalties & Interest	2,362,701.57	2,287,398.73		
TOTAL	278,344,731.85	214,871,747.71	(63,472,984.14)	-22.80%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	51,340,683.20	74,727,571.01		
11602 Gift Tax Class A	13,933,777.95	11,256,560.17		
11603 Estate Tax	1,249,059.93	(106,982.14)		
11604 Generation Skip	2,373.07	67,257.57		
11605 Gift Tax Class B	1,564,019.40	1,712,945.68		
11606 Pre-Gift Tax	755,609.30	(1,338,377.97)		
11607 Prepaid Inheritance	20,142,233.82	(4,056,512.90)		
TOTAL	88,987,756.67	82,262,461.42	(6,725,295.25)	-7.56%
<b>GASOLINE</b>				
10201 Tax	516,189,574.84	492,737,571.08		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	112,500.00	115,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	350,310.84	(155,184.89)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	400.00		
TOTAL	516,652,535.68	492,698,286.19	(23,954,249.49)	-4.64%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	39,314,394.81	36,675,263.38		
10402 Penalties & Interest	40,914.84	(3,615.36)		
10403 Environment Assurance Fee	15,275,387.03	14,242,779.40		
TOTAL	54,630,696.68	50,914,427.42	(3,716,269.26)	-6.80%
<b>TOBACCO</b>				
11801 Cigarette Stamps	204,870,136.13	235,546,530.19		
11802 Cigar & Other Tobacco Products	10,146,662.51	8,190,174.45		
11803 Fair Trade Info	174,428.13	193,882.24		
11804 Licenses-Retail Dealer	867.50	5,942.50		
11805 Licenses-Other	317.50	517.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	191,631.94	259,143.93		
TOTAL	215,384,043.71	244,196,190.81	28,812,147.10	13.38%
<b>BEER</b>				
10901 Beer Barrellage	14,948,009.15	14,344,822.00		
10902 Certificate of Registration	5,395.00	5,615.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(8,822.06)	57,580.34		
10906 Wholesale Beer	521,219.05	488,592.60		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	711.25	583.48		
TOTAL	15,466,512.39	14,897,193.42	(569,318.97)	-3.68%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2008 - April 2009

PAGE # 7

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	141,270,214.11	137,212,165.49		
10502 Drive-Out Tags	4,087,026.82	3,158,676.50		
10503 Temp. Operators Permits	25,983.07	59,298.00		
10504 Fines	215,504.33	438,691.54		
10505 Miscellaneous	103,073.04	191,181.33		
10506 International Registration	58,267,124.43	55,673,824.42		
10507 Personalized Registration	345,647.00	275,948.00		
10508 Handicapped Registration	99,779.00	96,473.49		
10509 Over Weight Truck Fines	837,169.01	645,153.68		
10510 Inquiry Information Fees	21,963.97	20,871.30		
10511 Fleet Registration	937,339.38	579,725.77		
10512 Trip Permits	0.00	(8.00)		
10513 International Reg.(IFTA)	152.43	4.95		
10514 International Reg. (Safety)	1,467,509.94	1,220,395.71		
10515 International Reg. (Revenue)	1.58	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	207,678,488.11	199,572,402.18	(8,106,085.93)	-3.90%
<b>MOTOR VEHICLE TITLE</b>				
	8,866,788.97	8,476,786.73		
TOTAL	8,866,788.97	8,476,786.73	(390,002.24)	-4.40%
<b>MIXED DRINK</b>				
11101 Tax	45,405,253.00	44,777,602.86		
11102 Licenses	0.00	0.00		
TOTAL	45,405,253.00	44,777,602.86	(627,650.14)	-1.38%
<b>BUSINESS</b>				
12001 Counties Tax	2,102,027.88	2,617,052.05		
12002 Cities Tax	(718,949.78)	261,432.02		
12003 State Tax	14,373,700.53	13,298,944.02		
12004 County Delinquent	1,239,009.31	2,823,968.22		
12005 City Delinquent	1,077,853.63	2,338,409.02		
TOTAL	18,073,641.57	21,339,805.33	3,266,163.76	18.07%
<b>PRIVILEGE</b>				
10701 Realty Transfer	112,059,202.75	71,925,949.89		
10702 Co. Officials Retirement Fees	810,989.68	34,663.50		
10703 Civil or City Court	15,295.13	11.72		
10704 Criminal Cases	(341.40)	164.69		
10705 Education	(36.89)	14.72		
10706 Criminal Injuries Comp	3,252,974.85	3,054,779.62		
10707 Penalties	347,375.19	402,788.69		
10708 Attorneys Reimbursement	(50.75)	20.26		
10709 Marriage License	730,317.11	688,347.96		
10710 Tire Tax	4,931,451.76	5,409,817.68		
10711 General Sessions Tax	2,837.57	0.08		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	9,132,177.00	6,823,562.29		
10714 Used Oil	1,078,318.31	981,829.73		
10715 Auto Rental Surcharge	7,311,654.41	7,494,111.84		
10716 Realty Mortgage	51,124,720.40	40,426,251.34		
10717 UCC	6,403,005.72	4,466,571.06		
10718 Attorneys Administrative Fee	1,112,193.94	1,152,374.12		
10719 Forfeiture of Bonds	284,798.04	627,060.23		
10720 Sex Offenders	58,833.34	48,563.18		
10721 Domestic Violence	6,996.92	20,978.86		
10722 Civil/Legal Rep. Indigents	8,611.07	20.65		
10723 Fingerprinting	(2,093.03)	8.54		
10724 Public Defender	16,943.82	19.33		
10725 1992 Increase	7,059.93	8.06		
10726 Bail Bond Fee	1,511,965.16	1,465,808.29		
10727 Aggravated Assault	40,784.36	40,215.70		
10728 Marriage License Increase 2002	1,607,620.08	1,562,105.23		
10729 Drug Violation Cases	129,460.29	133,317.81		
10730 Sexual Assault	34,405.24	47,158.94		
10731 Drug Violation -No Treatment	1,286,522.83	1,261,682.29		
10732 Driving While Impaired	150,454.23	244,664.22		
10733 Municipal Training Education	302,842.45	303,069.39		
10734 Blood Alcohol	862,088.72	830,402.89		
10735 Litigation	19,234,423.99	18,185,920.97		
10736 Alcohol Drug Treatment Fee	171,358.46	674,165.63		
10737 Drag Racing Fine	0.00	7,816.40		
10738 Drug Testing Fee	0.00	141,576.44		
TOTAL	224,025,160.68	168,455,822.24	(55,569,338.44)	-24.80%



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2008 - April 2009

PAGE # 8

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,817,778.37	13,096,765.58		
10802 Gas, Water, Power & Light	9,627,473.38	8,071,014.24		
10803 Mixing Bars, Clubs, etc.	145,831.98	108,086.34		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	15.30	0.00		
10809 Vending Machines	24,597.28	17,472.74		
10810 Bottlers	3,658,570.20	3,670,874.68		
10811 Vending Registration	4.00	4.00		
10812 Vending Decals	73.00	53.00		
<b>TOTAL</b>	<b>26,274,343.51</b>	<b>24,964,270.58</b>	<b>(1,310,072.93)</b>	<b>-4.99%</b>
<b>TVA IN LIEU</b>	<b>225,412,330.15</b>	<b>233,067,224.66</b>		
<b>TOTAL</b>	<b>225,412,330.15</b>	<b>233,067,224.66</b>	<b>7,654,894.51</b>	<b>3.40%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	26,603,355.22	27,427,613.58		
11002 Wine Tax	8,268,874.41	8,432,345.79		
11003 Licenses	3,915.77	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	106,237.94	71,866.34		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	229,766.63	244,252.61		
11014 Common Spirit Tax	5,876.60	5,131.33		
11015 Common Spirit Wine Tax	4,313.55	4,264.12		
11016 Distiller's Tax	6,038.76	4,277.72		
11017 Enforcement Tax	356,250.67	367,106.12		
11018 Wine Enforcement Tax	386,160.30	389,001.59		
<b>TOTAL</b>	<b>35,970,789.85</b>	<b>36,946,859.20</b>	<b>976,069.35</b>	<b>2.71%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	130,390.00	107,010.00		
11902 Penalty & Interest	1,087.58	8,943.55		
11903 Confiscated	0.00	0.00		
11904 License Fee	113,789.26	87,750.00		
11905 License Fee Penalty & Interest	15.00	0.00		
<b>TOTAL</b>	<b>245,281.84</b>	<b>203,703.55</b>	<b>(41,578.29)</b>	<b>-16.95%</b>
<b>SALES - 10101 Sales</b>	<b>4,800,699,848.86</b>	<b>4,197,698,631.69</b>		
10102 State Cable TV	22,857,996.35	21,195,621.11		
10103 State Interstate Telecomm Sales	17,125,012.16	19,499,078.06		
10104 State Sales 1% Increase 2002	740,507,886.98	691,076,909.85		
10105 State Sales Single Article	40,378,810.39	34,233,948.29		
10106 State Sales 5.5% Food	116,208,058.90	420,634,641.54		
<b>TOTAL</b>	<b>5,737,777,613.64</b>	<b>5,384,338,830.54</b>	<b>(353,438,783.10)</b>	<b>-6.16%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	153,018,628.94	132,103,701.21		
10302 Regular L. P.	57,893.74	51,579.03		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	65,410.00	64,395.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	84,422.15	43,762.85		
10308 Dyed Fuel	36,755.88	48,400.00		
<b>TOTAL</b>	<b>153,263,110.71</b>	<b>132,311,838.59</b>	<b>(20,951,272.12)</b>	<b>-13.67%</b>
<b>Coal Severance</b>				
11201-11202 Tax	436,648.12	389,675.33		
<b>TOTAL</b>	<b>436,648.12</b>	<b>389,675.33</b>	<b>(46,972.79)</b>	<b>-10.76%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,369,197.94	1,595,831.84		
<b>TOTAL</b>	<b>1,369,197.94</b>	<b>1,595,831.84</b>	<b>226,633.90</b>	<b>16.55%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	514,913.50	501,931.48		
14802 Cocaine	147,541.33	60,106.44		
14803 Other Drugs	224,639.75	174,379.02		
14804 Alcohol	504.62	23,605.81		
14805 Penalty & Interest	681,319.16	371,478.36		
14806 Stamps	313.74	86.97		
<b>TOTAL</b>	<b>1,569,232.10</b>	<b>1,131,588.08</b>	<b>(437,644.02)</b>	<b>-27.89%</b>
<b>GRAND TOTAL</b>	<b>9,181,526,186.90</b>	<b>8,434,654,182.18</b>	<b>(746,872,004.72)</b>	<b>-8.13%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Apr - 09	Jul 08 - Apr 09	COUNTIES	Apr - 09	Jul 08 - Apr 09
1.ANDERSON	903,908.56	1,488,368.59	50.LAWRENCE	159,585.97	247,091.35
2.BEDFORD	325,553.06	395,956.32	51.LEWIS	17,646.83	36,669.26
3.BENTON	85,545.72	127,302.05	52.LINCOLN	202,502.62	350,508.59
4.BLEDSE	36,566.00	55,938.89	53.LOUDON	1,409,246.00	2,044,474.34
5.BLOUNT	1,226,558.93	2,233,342.04	54.MCMINN	351,866.67	508,750.87
6.BRADLEY	752,863.92	1,361,624.98	55.MCNAIRY	103,628.60	192,250.67
7.CAMPBELL	221,733.23	298,758.70	56.MACON	88,363.51	160,032.80
8.CANNON	42,404.26	70,141.05	57.MADISON	976,637.63	1,574,778.77
9.CARROLL	89,175.20	156,356.29	58.MARION	166,199.57	266,355.07
10.CARTER	819,259.68	1,393,611.78	59.MARSHALL	269,593.68	503,621.81
11.CHEATHAM	180,364.91	278,228.84	60.MAURY	710,291.31	1,207,674.94
12.CHESTER	40,773.60	66,802.39	61.MEIGS	50,584.06	60,798.55
13.CLAIBORNE	230,789.96	297,410.90	62.MONROE	361,320.15	532,014.98
14.CLAY	38,623.38	65,557.42	63.MONTGOMERY	985,932.94	1,501,476.48
15.COCKE	108,847.39	200,749.66	64.MOORE	20,179.64	50,866.56
16.COFFEE	477,973.56	693,254.29	65.MORGAN	36,200.03	46,892.76
17.CROCKETT	47,480.00	78,662.74	66.OBION	347,576.67	521,590.94
18.CUMBERLAND	783,491.18	1,100,791.47	67.OVERTON	79,829.43	95,933.79
19.DAVIDSON	13,699,705.40	22,371,366.85	68.PERRY	48,781.46	63,899.36
20.DECATUR	47,708.36	66,788.94	69.PICKETT	61,175.00	65,698.46
21.DEKALB	80,206.41	119,056.24	70.POLK	160,937.08	195,318.37
22.DICKSON	288,341.46	439,428.46	71.PUTNAM	742,942.12	1,061,974.71
23.DYER	283,871.59	461,170.98	72.RHEA	121,900.14	192,108.71
24.FAYETTE	393,455.69	572,310.58	73.ROANE	368,515.64	574,541.26
25.FENTRESS	53,573.76	74,602.82	74.ROBERTSON	311,945.67	504,789.91
26.FRANKLIN	293,964.26	375,697.62	75.RUTHERFORD	1,556,726.91	2,430,418.38
27.GIBSON	307,630.68	456,511.41	76.SCOTT	33,752.52	27,767.56
28.GILES	194,158.69	328,855.08	77.SEQUATCHIE	167,199.68	310,907.52
29.GRAINGER	84,494.38	135,440.37	78.SEVIER	1,209,992.72	1,706,914.61
30.GREENE	733,432.07	904,902.98	79.SHELBY	13,924,764.61	23,638,432.88
31.GRUNDY	26,967.00	33,904.93	80.SMITH	83,619.80	127,521.54
32.HAMBLEN	442,767.23	649,555.38	81.STEWART	44,023.95	73,534.64
33.HAMILTON	6,139,196.27	9,939,163.90	82.SULLIVAN	2,045,663.20	2,565,848.98
34.HANCOCK	7,003.22	9,456.79	83.SUMNER	1,680,555.41	2,543,382.48
35.HARDEMAN	95,853.00	123,074.96	84.TIPTON	181,077.79	271,884.70
36.HARDIN	165,400.77	287,969.81	85.TROUSDALE	44,898.00	55,114.73
37.HAWKINS	659,155.73	1,193,140.67	86.UNICOI	240,716.70	295,573.20
38.HAYWOOD	75,308.58	118,242.40	87.UNION	48,648.86	81,277.56
39.HENDERSON	126,949.65	179,381.22	88.VAN BUREN	15,316.00	22,589.00
40.HENRY	306,789.96	458,229.90	89.WARREN	228,496.25	414,110.31
41.HICKMAN	148,702.63	186,972.36	90.WASHINGTON	730,061.44	1,048,953.94
42.HOUSTON	18,713.24	26,327.62	91.WAYNE	30,227.00	46,447.76
43.HUMPHREYS	166,512.90	265,701.97	92.WEAKLEY	215,414.39	339,724.99
44.JACKSON	30,000.00	50,567.53	93.WHITE	108,693.55	181,520.76
45.JEFFERSON	908,404.81	1,280,369.07	94.WILLIAMSON	7,569,186.02	12,178,659.42
46.JOHNSON	63,924.58	139,646.49	95.WILSON	1,015,417.03	1,623,515.39
47.KNOX	7,474,993.55	11,295,628.60	96.OUT OF STATE	101,311,712.23	89,249,553.24
48.LAKE	35,836.00	57,868.39			
49.LAUDERDALE	42,083.97	113,788.09	TOTALS	180,446,564.86	214,871,747.71

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,	GIFT & ESTATE			PAGE # 10
COUNTIES	Apr -09	Jul 08 - Apr 09	COUNTIES	Apr -09	Jul 08 - Apr 09
1.ANDERSON	118,708.74	498,783.10	50.LAWRENCE	1,383.25	25,189.29
2.BEDFORD	26,605.50	122,681.87	51.LEWIS	36,302.00	83,607.93
3.BENTON	(1,438.00)	140,434.05	52.LINCOLN	46,738.57	168,989.04
4.BLEDSE	455.00	179,686.21	53.LOUDON	113,485.95	725,421.21
5.BLOUNT	32,744.62	997,872.54	54.MCMINN	28,063.98	280,535.92
6.BRADLEY	66,809.50	600,571.98	55.MCNAIRY	0.00	0.00
7.CAMPBELL	0.00	849,742.83	56.MACON	162,602.50	412,128.12
8.CANNON	0.00	393.00	57.MADISON	(534.94)	1,176,075.16
9.CARROLL	0.00	120,486.22	58.MARION	3,572.00	(143.88)
10.CARTER	1,854.17	148,203.28	59.MARSHALL	60,956.00	(516,636.03)
11.CHEATHAM	27,773.00	698,598.18	60.MAURY	0.00	346,573.96
12.CHESTER	0.00	140,833.00	61.MEIGS	1,562.00	13,030.23
13.CLAIBORNE	550.00	992.02	62.MONROE	(17,679.74)	185,782.84
14.CLAY	0.00	165.00	63.MONTGOMERY	119,305.93	645,058.43
15.COCKE	987.59	680,965.35	64.MOORE	0.00	6,305.01
16.COFFEE	17,313.37	572,041.69	65.MORGAN	8,254.50	81,531.24
17.CROCKETT	0.00	251,651.85	66.OBION	80,841.70	76,968.06
18.CUMBERLAND	9,600.00	376,360.00	67.OVERTON	20,124.50	22,496.38
19.DAVIDSON	4,969,036.47	22,992,807.82	68.PERRY	0.00	1,563.65
20.DECATUR	1,021.49	11,272.47	69.PICKETT	0.00	3,536.00
21.DEKALB	0.00	105,934.03	70.POLK	0.00	76,293.13
22.DICKSON	10,309.20	183,997.68	71.PUTNAM	27,815.76	331,242.43
23.DYER	157,302.00	742,577.03	72.RHEA	16,714.36	130,015.36
24.FAYETTE	23,286.05	872,568.94	73.ROANE	15,810.97	251,825.96
25.FENTRESS	426.00	14,413.88	74.ROBERTSON	7,173.00	237,197.41
26.FRANKLIN	45,845.44	291,718.76	75.RUTHERFORD	183,445.44	1,160,016.22
27.GIBSON	19,797.16	218,767.21	76.SCOTT	21,529.98	21,529.98
28.GILES	701.74	43,541.10	77.SEQUATCHIE	4,946.06	109,952.54
29.GRAINGER	2,152.00	102,937.00	78.SEVIER	82,670.50	199,441.95
30.GREENE	41,149.00	1,053,900.18	79.SHELBY	2,216,805.73	19,472,065.60
31.GRUNDY	0.00	11,748.30	80.SMITH	71,876.50	90,917.08
32.HAMLEN	35,766.00	561,027.45	81.STEWART	4,470.00	56,014.68
33.HAMILTON	420,807.27	3,377,810.72	82.SULLIVAN	163,262.27	1,996,725.52
34.HANCOCK	0.00	5,108.32	83.SUMNER	174,806.64	1,038,899.29
35.HARDEMAN	28,986.45	228,532.37	84.TIPTON	107,284.00	371,739.66
36.HARDIN	23,869.00	153,948.15	85.TROUSDALE	455.00	57,031.00
37.HAWKINS	0.00	430,984.02	86.UNICOI	0.00	132,272.00
38.HAYWOOD	5,445.39	251,570.43	87.UNION	28,572.81	50,841.32
39.HENDERSON	15,631.69	12,955.97	88.VAN BUREN	1,775.57	1,775.57
40.HENRY	10,289.00	155,198.39	89.WARREN	141,068.14	152,242.63
41.HICKMAN	3,482.50	15,911.75	90.WASHINGTON	45,865.47	1,746,165.16
42.HOUSTON	2,785.30	9,209.85	91.WAYNE	35.00	95.40
43.HUMPHREYS	0.00	76,376.00	92.WEAKLEY	3,054.89	236,840.05
44.JACKSON	0.00	11,879.32	93.WHITE	164,956.00	318,825.07
45.JEFFERSON	5,782.26	140,430.71	94.WILLIAMSON	675,656.41	2,349,273.27
46.JOHNSON	13,886.00	113,003.09	95.WILSON	74,645.51	2,153,488.88
47.KNOX	626,433.18	3,619,711.70	96.OUT OF STATE	1,770,745.86	3,220,170.56
48.LAKE	0.00	61,012.25			
49.LAUDERDALE	0.00	310,234.08	TOTALS	13,436,574.15	82,262,461.42

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Apr - 09	Jul 08 - Apr 09	COUNTIES	Apr - 09	Jul 08 - Apr 09
1.ANDERSON	284,641.98	2,245,136.12	50.LAWRENCE	136,809.59	917,407.83
2.BEDFORD	139,929.46	1,194,206.07	51.LEWIS	39,195.40	291,196.04
3.BENTON	76,687.05	490,967.37	52.LINCOLN	138,791.71	854,744.04
4.BLEDSE	34,415.33	322,448.18	53.LOUDON	159,816.62	1,313,236.29
5.BLOUNT	351,319.00	3,111,671.53	54.MCMINN	191,832.58	1,288,161.53
6.BRADLEY	296,248.09	2,320,588.81	55.MCNAIRY	84,933.97	614,590.55
7.CAMPBELL	96,435.38	820,246.00	56.MACON	58,878.32	511,636.43
8.CANNON	37,814.19	332,699.02	57.MADISON	381,460.17	2,409,456.41
9.CARROLL	96,980.41	670,851.10	58.MARION	87,420.89	753,637.48
10.CARTER	164,033.41	1,280,116.57	59.MARSHALL	86,620.29	672,509.77
11.CHEATHAM	127,975.63	986,055.95	60.MAURY	261,660.93	1,943,201.43
12.CHESTER	38,713.24	347,808.57	61.MEIGS	34,940.33	315,238.60
13.CLAIBORNE	96,867.82	734,600.54	62.MONROE	130,053.77	936,990.72
14.CLAY	25,953.97	202,818.88	63.MONTGOMERY	497,305.73	3,358,709.96
15.COCKE	100,881.07	840,933.06	64.MOORE	25,278.90	186,727.93
16.COFFEE	206,061.55	1,411,622.11	65.MORGAN	57,539.00	495,876.30
17.CROCKETT	45,386.11	353,007.49	66.OBION	98,157.79	809,677.02
18.CUMBERLAND	206,190.51	1,529,016.34	67.OVERTON	86,630.21	555,758.94
19.DAVIDSON	1,365,757.46	12,083,628.34	68.PERRY	35,044.48	232,129.29
20.DECATUR	48,979.01	366,615.59	69.PICKETT	16,585.65	144,688.80
21.DEKALB	54,287.35	513,388.01	70.POLK	43,818.02	382,369.26
22.DICKSON	180,464.52	1,191,353.45	71.PUTNAM	282,252.45	1,864,642.47
23.DYER	105,529.19	863,197.39	72.RHEA	83,772.58	728,058.05
24.FAYETTE	116,596.63	942,921.64	73.ROANE	164,365.18	1,184,829.37
25.FENTRESS	64,509.42	455,702.70	74.ROBERTSON	182,081.42	1,536,634.83
26.FRANKLIN	119,507.93	974,354.38	75.RUTHERFORD	498,115.55	4,834,482.01
27.GIBSON	158,130.65	1,031,829.75	76.SCOTT	61,326.82	549,632.18
28.GILES	98,030.00	807,609.45	77.SEQUATCHIE	52,265.46	422,704.99
29.GRAINGER	68,830.46	557,855.51	78.SEVIER	333,708.89	2,447,217.72
30.GREENE	203,412.94	1,629,521.73	79.SHELBY	1,505,949.31	13,838,798.39
31.GRUNDY	46,182.25	391,006.96	80.SMITH	67,611.87	470,268.74
32.HAMBLEN	203,935.48	1,477,592.30	81.STEWART	33,252.07	291,795.21
33.HAMILTON	852,362.85	7,533,163.93	82.SULLIVAN	513,985.34	3,806,584.98
34.HANCOCK	17,643.25	131,669.81	83.SUMNER	385,510.11	3,160,917.18
35.HARDEMAN	54,331.75	528,763.14	84.TIPTON	183,489.48	1,341,327.62
36.HARDIN	65,155.57	644,568.70	85.TROUSDALE	24,491.55	196,145.68
37.HAWKINS	140,898.22	1,158,402.90	86.UNICOI	52,078.35	451,109.18
38.HAYWOOD	70,941.29	434,549.56	87.UNION	51,590.53	469,149.93
39.HENDERSON	84,164.15	667,188.31	88.VAN BUREN	17,772.43	136,108.76
40.HENRY	120,296.52	776,022.89	89.WARREN	116,584.60	1,002,643.00
41.HICKMAN	62,097.33	519,541.61	90.WASHINGTON	324,233.48	2,710,799.02
42.HOUSTON	20,005.05	172,614.44	91.WAYNE	54,917.79	388,841.82
43.HUMPHREYS	59,718.85	491,565.07	92.WEAKLEY	75,121.07	691,359.31
44.JACKSON	32,422.70	284,446.84	93.WHITE	97,439.11	693,081.92
45.JEFFERSON	151,633.18	1,153,367.71	94.WILLIAMSON	400,388.66	3,825,976.94
46.JOHNSON	47,290.83	403,711.98	95.WILSON	281,552.65	2,735,340.22
47.KNOX	1,177,563.40	10,511,475.53	96.OUT OF STATE	(7,028.00)	(72,872.27)
48.LAKE	19,334.26	107,416.81			
49.LAUDERDALE	62,348.08	518,803.48	TOTALS	16,788,497.87	137,212,165.49

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Apr - 09	Jul 08 - Apr 09	COUNTIES	Apr - 09	Jul 08 - Apr 09
1.ANDERSON	88,813.00	963,103.72	50.LAWRENCE	33,298.00	394,848.89
2.BEDFORD	47,232.54	589,251.14	51.LEWIS	9,926.90	143,896.55
3.BENTON	12,922.64	136,566.61	52.LINCOLN	41,643.97	437,144.90
4.BLEDSOE	11,731.52	115,194.01	53.LOUDON	113,840.64	1,124,230.56
5.BLOUNT	224,657.63	2,099,954.72	54.MCMINN	61,364.04	580,643.54
6.BRADLEY	115,991.74	1,386,559.90	55.MCNAIRY	25,998.69	200,028.75
7.CAMPBELL	57,200.00	591,307.13	56.MACON	17,596.00	193,270.74
8.CANNON	11,840.83	150,201.31	57.MADISON	132,570.00	1,553,724.23
9.CARROLL	27,605.18	241,756.83	58.MARION	33,264.00	371,925.11
10.CARTER	29,191.00	500,256.65	59.MARSHALL	42,930.00	395,087.53
11.CHEATHAM	65,275.55	633,004.66	60.MAURY	148,900.51	1,343,248.26
12.CHESTER	12,221.47	157,781.05	61.MEIGS	18,876.82	141,001.32
13.CLAIBORNE	833.50	304,984.46	62.MONROE	54,039.00	612,960.95
14.CLAY	7,844.00	61,096.93	63.MONTGOMERY	338,818.00	3,311,279.69
15.COCKE	23,846.61	286,429.80	64.MOORE	5,308.00	83,757.19
16.COFFEE	51,468.00	704,022.69	65.MORGAN	13,570.00	165,501.89
17.CROCKETT	12,856.85	115,784.28	66.OBION	23,488.42	288,612.61
18.CUMBERLAND	67,252.00	1,030,363.69	67.OVERTON	0.00	209,826.48
19.DAVIDSON	1,367,363.31	15,737,934.01	68.PERRY	11,181.00	135,967.75
20.DECATUR	12,451.81	168,549.27	69.PICKETT	7,334.64	79,292.21
21.DEKALB	29,926.11	283,254.10	70.POLK	13,833.82	230,980.62
22.DICKSON	106,942.27	692,015.62	71.PUTNAM	92,800.00	1,055,980.02
23.DYER	34,363.98	352,121.75	72.RHEA	29,707.00	424,190.71
24.FAYETTE	93,184.58	914,215.76	73.ROANE	79,674.78	741,692.76
25.FENTRESS	26,821.00	224,075.44	74.ROBERTSON	91,319.35	963,192.59
26.FRANKLIN	53,705.00	551,635.78	75.RUTHERFORD	492,366.62	5,268,949.65
27.GIBSON	44,174.00	461,834.64	76.SCOTT	30,428.75	184,432.31
28.GILES	25,993.81	261,130.25	77.SEQUATCHIE	17,803.00	292,066.99
29.GRAINGER	15,518.00	235,899.71	78.SEVIER	391,539.97	4,160,071.17
30.GREENE	78,945.71	762,667.28	79.SHELBY	1,191,172.06	13,539,834.33
31.GRUNDY	11,741.00	139,499.13	80.SMITH	23,007.00	235,042.49
32.HAMBLÉN	75,736.62	821,551.04	81.STEWART	15,427.63	138,509.07
33.HAMILTON	526,088.00	6,635,167.98	82.SULLIVAN	147,589.74	2,010,579.34
34.HANCOCK	2,366.80	38,625.71	83.SUMNER	356,855.86	3,653,545.70
35.HARDEMAN	17,762.00	195,700.20	84.TIPTON	71,372.93	788,750.15
36.HARDIN	38,729.63	512,533.37	85.TROUSDALE	8,068.59	96,658.78
37.HAWKINS	85,362.91	591,341.25	86.UNICOI	11,629.00	226,286.24
38.HAYWOOD	9,672.16	198,079.79	87.UNION	16,215.00	198,888.36
39.HENDERSON	29,018.43	250,807.35	88.VAN BUREN	5,655.92	143,080.91
40.HENRY	33,608.56	367,208.83	89.WARREN	46,200.91	400,539.91
41.HICKMAN	21,060.00	227,818.51	90.WASHINGTON	195,582.58	2,106,967.81
42.HOUSTON	21,305.10	85,544.76	91.WAYNE	12,767.06	129,503.99
43.HUMPHREYS	20,891.00	268,131.41	92.WEAKLEY	33,815.00	284,483.51
44.JACKSON	11,278.66	95,499.11	93.WHITE	17,558.00	276,630.08
45.JEFFERSON	54,522.00	732,118.95	94.WILLIAMSON	858,067.97	8,874,928.85
46.JOHNSON	33,675.90	202,074.82	95.WILSON	308,754.67	3,077,672.72
47.KNOX	763,881.65	8,806,761.87	96.OUT OF STATE	417,125.96	4,466,571.06
48.LAKE	4,647.71	49,127.71			
49.LAUDERDALE	17,155.15	151,948.04	TOTALS	10,646,964.72	116,818,772.30

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Apr - 09	Jul 08 - Apr 09	COUNTIES	Apr - 09	Jul 08 - Apr 09
1.ANDERSON	5,246,272.15	55,127,509.59	50.LAWRENCE	2,009,923.40	19,748,372.12
2.BEDFORD	2,142,902.54	22,322,455.82	51.LEWIS	451,113.42	4,405,583.67
3.BENTON	700,650.51	7,444,226.23	52.LINCOLN	1,634,913.36	15,998,287.49
4.BLED SOE	179,594.83	1,733,255.03	53.LOUDON	2,629,946.04	27,433,559.79
5.BLOUNT	7,919,928.76	85,524,397.90	54.MCMINN	2,785,853.25	29,354,373.65
6.BRADLEY	5,800,412.86	60,202,282.27	55.MCNAIRY	788,304.05	9,538,517.86
7.CAMPBELL	1,586,678.66	16,624,190.96	56.MACON	803,265.20	8,621,418.33
8.CANNON	264,202.55	2,702,568.63	57.MADISON	9,418,844.59	97,490,871.74
9.CARROLL	996,880.20	9,850,167.43	58.MARION	1,581,947.07	15,738,058.62
10.CARTER	2,067,892.49	22,175,880.59	59.MARSHALL	955,270.23	13,869,299.74
11.CHEATHAM	1,248,831.90	12,374,620.29	60.MAURY	5,340,040.29	51,954,131.93
12.CHESTER	476,183.01	4,989,141.69	61.MEIGS	416,017.53	4,216,193.64
13.CLAIBORNE	851,420.45	8,978,398.69	62.MONROE	1,973,512.46	19,889,306.13
14.CLAY	181,807.92	2,259,152.57	63.MONTGOMERY	11,325,732.66	106,909,881.39
15.COCKE	1,563,964.13	16,577,120.48	64.MOORE	125,323.98	1,286,745.97
16.COFFEE	4,365,933.31	43,233,671.25	65.MORGAN	279,339.12	3,139,142.36
17.CROCKETT	278,339.14	2,714,411.31	66.OBION	2,069,179.60	21,679,795.68
18.CUMBERLAND	3,100,512.23	32,950,050.32	67.OVERTON	672,929.17	6,317,519.53
19.DAVIDSON	67,932,945.55	709,630,529.16	68.PERRY	182,767.95	1,833,316.41
20.DECATUR	485,858.26	4,490,137.47	69.PICKETT	125,343.87	1,577,289.02
21.DEKALB	750,438.31	7,606,868.16	70.POLK	348,386.72	3,925,915.78
22.DICKSON	2,979,706.03	32,177,689.31	71.PUTNAM	5,990,480.72	62,017,002.18
23.DYER	2,228,074.12	23,096,071.96	72.RHEA	1,220,924.64	12,696,776.23
24.FAYETTE	1,065,216.81	11,464,480.53	73.ROANE	3,196,530.01	42,378,590.90
25.FENTRESS	631,826.86	6,564,876.12	74.ROBERTSON	3,145,483.20	31,871,827.41
26.FRANKLIN	1,582,778.80	16,420,411.33	75.RUTHERFORD	18,478,713.90	181,410,233.52
27.GIBSON	2,113,676.10	22,084,415.96	76.SCOTT	822,371.40	8,347,890.52
28.GILES	1,436,418.16	14,094,310.32	77.SEQUATCHIE	493,892.83	5,189,686.90
29.GRAINGER	404,435.25	3,700,113.77	78.SEVIER	12,665,699.70	150,227,545.72
30.GREENE	3,315,825.69	32,888,973.71	79.SHELBY	69,490,065.17	689,805,950.50
31.GRUNDY	297,938.35	3,107,512.85	80.SMITH	760,444.68	7,574,449.99
32.HAMBLEN	4,606,391.33	48,588,859.86	81.STEWART	321,258.52	3,028,680.72
33.HAMILTON	27,179,018.24	288,624,088.20	82.SULLIVAN	11,974,416.96	121,439,388.84
34.HANCOCK	100,130.19	1,032,881.91	83.SUMNER	7,685,561.23	78,001,526.96
35.HARDEMAN	833,812.20	8,038,111.79	84.TIPTON	1,770,191.28	18,203,488.46
36.HARDIN	1,749,039.72	18,127,859.65	85.TROUSDALE	198,068.62	1,885,173.22
37.HAWKINS	1,569,827.14	15,985,715.83	86.UNICOI	272,642.45	6,514,160.13
38.HAYWOOD	704,210.27	7,282,293.35	87.UNION	349,119.78	3,816,766.05
39.HENDERSON	1,378,283.23	13,963,656.70	88.VAN BUREN	83,458.23	1,014,660.30
40.HENRY	2,014,921.29	20,724,330.14	89.WARREN	1,834,805.71	18,758,764.29
41.HICKMAN	528,017.36	5,562,386.23	90.WASHINGTON	10,027,743.17	103,768,005.74
42.HOUSTON	168,144.68	1,784,195.56	91.WAYNE	388,948.71	3,755,185.76
43.HUMPHREYS	742,558.62	7,389,411.26	92.WEAKLEY	1,258,749.69	12,326,635.12
44.JACKSON	167,803.83	1,863,274.98	93.WHITE	1,024,307.54	10,347,008.98
45.JEFFERSON	1,900,410.81	19,501,446.79	94.WILLIAMSON	17,087,819.33	183,666,412.63
46.JOHNSON	488,626.82	5,479,342.49	95.WILSON	6,953,706.33	71,322,546.50
47.KNOX	40,376,415.66	428,038,642.45	96.OUT OF STATE	86,527,652.12	893,831,870.83
48.LAKE	158,865.46	1,347,820.72			
49.LAUDERDALE	753,119.57	7,766,811.68			
			TOTALS	519,558,152.23	5,384,338,830.54

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Apr - 09	Jul 08 - Apr 09	COUNTIES	Apr - 09	Jul 08 - Apr 09
1.ANDERSON	1,687,676.47	17,447,466.08	50.LAWRENCE	690,292.23	6,686,958.54
2.BEDFORD	689,653.29	7,158,558.40	51.LEWIS	154,270.97	1,530,246.50
3.BENTON	254,001.38	2,675,722.32	52.LINCOLN	478,524.58	4,807,765.91
4.BLED SOE	57,357.24	546,949.65	53.LOUDON	596,060.77	6,240,611.58
5.BLOUNT	2,222,110.86	23,378,007.33	54.MCMINN	693,029.10	7,123,972.19
6.BRADLEY	1,618,053.03	16,635,559.50	55.MCNAIRY	234,883.47	2,767,676.78
7.CAMPBELL	487,215.19	5,049,439.90	56.MACON	243,701.36	2,547,777.37
8.CANNON	61,671.98	633,340.16	57.MADISON	3,253,277.02	33,311,900.89
9.CARROLL	349,385.85	3,468,311.79	58.MARION	550,421.57	5,452,677.18
10.CARTER	762,618.82	7,171,138.90	59.MARSHALL	268,036.43	3,907,042.00
11.CHEATHAM	443,288.60	4,404,716.97	60.MAURY	1,504,918.56	14,602,082.04
12.CHESTER	214,600.90	1,648,462.39	61.MEIGS	62,017.51	589,815.49
13.CLAIBORNE	251,582.38	2,603,781.91	62.MONROE	547,694.19	5,577,930.82
14.CLAY	64,668.02	753,284.43	63.MONTGOMERY	3,502,771.89	33,357,774.80
15.COCKE	576,739.06	5,950,087.61	64.MOORE	40,918.10	432,587.71
16.COFFEE	1,367,831.10	13,624,235.77	65.MORGAN	94,992.94	1,072,121.20
17.CROCKETT	101,835.75	986,577.83	66.OBION	626,529.86	6,873,532.29
18.CUMBERLAND	1,100,127.51	11,802,959.20	67.OVERTON	221,352.00	2,070,654.02
19.DAVIDSON	19,283,950.36	200,776,056.97	68.PERRY	57,509.47	609,660.47
20.DECATUR	148,963.65	1,436,084.11	69.PICKETT	47,261.64	574,832.99
21.DEKALB	233,373.48	2,424,584.52	70.POLK	116,655.69	1,289,421.00
22.DICKSON	1,062,726.51	11,031,486.81	71.PUTNAM	2,080,536.96	21,579,231.14
23.DYER	766,140.05	7,958,465.89	72.RHEA	440,717.48	4,253,404.78
24.FAYETTE	299,936.47	3,375,242.57	73.ROANE	992,287.50	10,686,925.65
25.FENTRESS	219,240.98	2,228,595.31	74.ROBERTSON	1,123,823.89	11,348,366.16
26.FRANKLIN	463,698.25	4,704,541.80	75.RUTHERFORD	6,262,534.05	63,262,235.31
27.GIBSON	689,825.32	7,124,225.15	76.SCOTT	244,300.34	2,482,243.54
28.GILES	487,423.60	4,678,950.10	77.SEQUATCHIE	152,173.77	1,539,900.36
29.GRAINGER	135,055.50	1,303,538.74	78.SEVIER	4,268,134.00	50,721,183.27
30.GREENE	1,174,140.83	11,401,768.23	79.SHELBY	21,138,013.02	193,989,594.72
31.GRUNDY	91,109.88	947,126.59	80.SMITH	247,743.19	2,451,394.91
32.HAMBLÉN	1,443,948.58	15,287,353.63	81.STEWART	105,502.65	982,525.83
33.HAMILTON	7,896,673.18	81,572,225.55	82.SULLIVAN	3,465,328.18	35,585,233.25
34.HANCOCK	27,077.53	270,826.67	83.SUMNER	2,285,182.88	23,017,681.53
35.HARDEMAN	293,819.34	2,786,733.28	84.TIPTON	563,686.03	5,862,509.30
36.HARDIN	513,643.80	5,237,387.94	85.TROUSDALE	57,219.41	561,822.35
37.HAWKINS	573,249.80	5,748,178.94	86.UNICOI	234,072.95	2,411,399.64
38.HAYWOOD	210,655.39	2,118,604.86	87.UNION	114,831.66	1,211,326.93
39.HENDERSON	463,551.55	4,723,568.28	88.VAN BUREN	31,453.66	390,135.15
40.HENRY	553,102.28	5,656,995.68	89.WARREN	661,367.65	6,710,142.33
41.HICKMAN	172,646.97	1,729,341.25	90.WASHINGTON	3,130,596.17	32,408,497.77
42.HOUSTON	64,984.42	671,798.79	91.WAYNE	135,189.92	1,335,081.10
43.HUMPHREYS	259,017.52	2,628,087.22	92.WEAKLEY	431,176.88	4,239,409.29
44.JACKSON	63,138.84	710,840.09	93.WHITE	293,623.39	2,877,892.42
45.JEFFERSON	697,430.08	6,655,684.13	94.WILLIAMSON	4,824,964.45	51,829,016.91
46.JOHNSON	91,009.84	1,012,117.92	95.WILSON	1,981,329.57	20,839,096.15
47.KNOX	11,473,758.98	120,812,815.86	96.OUT OF STATE	22,140,570.58	226,534,892.75
48.LAKE	62,222.75	524,051.88			
49.LAUDERDALE	272,593.62	2,832,053.78			
			TOTALS	153,890,006.36	1,566,846,116.99

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

Page # 15

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	21,050,643	4.15%	204,939,947	3.88%
Paint, Glass and Wallpaper Stores	786,339	0.15%	8,239,189	0.16%
Hardware Stores	4,167,041	0.82%	38,870,596	0.74%
Retail Nurseries & Garden Stores	1,946,803	0.38%	16,122,951	0.31%
Mobile Home Dealers	379,139	0.07%	5,528,749	0.10%
<b>SUBTOTAL</b>	<b>28,329,965</b>	<b>5.58%</b>	<b>273,701,431</b>	<b>5.18%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	49,091,799	9.67%	520,992,751	9.86%
Variety Stores	3,929,831	0.77%	41,900,115	0.79%
Miscellaneous General Merchandise	12,836,233	2.53%	123,721,590	2.34%
<b>SUBTOTAL</b>	<b>65,857,864</b>	<b>12.97%</b>	<b>686,614,457</b>	<b>13.00%</b>
<b>FOOD STORES</b>				
Grocery Stores	38,852,948	7.65%	412,708,891	7.81%
Meat & Fish Markets	102,851	0.02%	1,451,143	0.03%
Fruit & Vegetable	149,275	0.03%	1,802,460	0.03%
Candy, Nut & Confectionery	101,009	0.02%	1,265,543	0.02%
Dairy Products Stores	20,486	0.00%	235,530	0.00%
Retail Bakeries	428,564	0.08%	4,256,634	0.08%
Miscellaneous Food Stores	1,448,462	0.29%	14,209,879	0.27%
<b>SUBTOTAL</b>	<b>41,103,594</b>	<b>8.10%</b>	<b>435,930,080</b>	<b>8.25%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	27,044,630	5.33%	302,949,851	5.73%
Motor Vehicle Dealers, Used Car	9,133,490	1.80%	89,151,059	1.69%
Auto & Home Supply Stores	8,389,890	1.65%	72,289,250	1.37%
Gasoline Service Stations	5,785,376	1.14%	56,153,760	1.06%
Boat Dealers	359,236	0.07%	3,304,494	0.06%
Recreational Vehicle Dealers	253,823	0.05%	2,887,777	0.05%
Motorcycle Dealers	1,043,884	0.21%	11,022,996	0.21%
Automotive, N.E.C	2,272,910	0.45%	23,666,864	0.45%
<b>SUBTOTAL</b>	<b>54,283,240</b>	<b>10.69%</b>	<b>561,426,050</b>	<b>10.63%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	810,057	0.16%	8,588,758	0.16%
Women's Clothing	3,564,858	0.70%	28,745,443	0.54%
Women's Accessory & Specialty	1,329,312	0.26%	11,060,470	0.21%
Children's & Infants' Wear Stores	1,025,390	0.20%	9,161,016	0.17%
Family Clothing Stores	5,936,460	1.17%	60,625,678	1.15%
Shoe Stores	2,253,051	0.44%	21,370,950	0.40%
Miscellaneous Apparel & Accessory	2,306,210	0.45%	22,841,187	0.43%
<b>SUBTOTAL</b>	<b>17,225,338</b>	<b>3.39%</b>	<b>162,393,502</b>	<b>3.07%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	4,607,106	0.91%	51,468,357	0.97%
Home Furnishings	2,828,106	0.56%	32,860,498	0.62%
Household Appliance Stores	948,842	0.19%	11,915,181	0.23%
Radio, Television & Musical Instrument	7,747,473	1.53%	89,626,337	1.70%
<b>SUBTOTAL</b>	<b>16,131,527</b>	<b>3.18%</b>	<b>185,870,372</b>	<b>3.52%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	50,520,066	9.95%	485,672,779	9.19%
Drinking Places	1,144,861	0.23%	10,944,185	0.21%
<b>SUBTOTAL</b>	<b>51,664,927</b>	<b>10.18%</b>	<b>496,616,965</b>	<b>9.40%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,667,947	0.92%	53,099,883	1.01%
Liquor Stores	3,422,460	0.67%	36,175,492	0.68%
Used Merchandise etc.	1,308,599	0.26%	13,427,589	0.25%
Sporting Goods & Bicycle Shops	3,873,153	0.76%	34,975,887	0.66%
Book Stores	1,425,876	0.28%	15,646,902	0.30%
Stationery Stores	1,830,320	0.36%	19,061,915	0.36%
Jewelry Stores	1,246,209	0.25%	16,861,645	0.32%
Hobby, Toy & Game	1,108,023	0.22%	14,978,922	0.28%
Camera & Photographic Supply	147,699	0.03%	1,954,457	0.04%
Gift, Novelty & Souvenir	2,902,959	0.57%	27,136,017	0.51%
Luggage & Leather Goods	114,479	0.02%	1,323,479	0.03%
Sewing, Needlework & Piece Goods	395,262	0.08%	3,810,830	0.07%
Catalogue & Mail Order Houses	2,263,260	0.45%	23,303,444	0.44%
Automatic Merchandising Machines	2,750,096	0.54%	14,093,037	0.27%
Direct Selling Establishments	2,249,353	0.44%	21,838,326	0.41%
Fuel Dealers	1,047,841	0.21%	12,132,930	0.23%
Florists	506,701	0.10%	5,573,679	0.11%
Tobacco Stores and Stands	1,618,649	0.32%	13,313,321	0.25%
News Dealers & Newsstands	66,710	0.01%	713,416	0.01%
Optical Goods Stores	98,639	0.02%	908,376	0.02%
Miscellaneous Retail, N.E.C.	15,353,236	3.02%	152,151,180	2.88%
<b>SUBTOTAL</b>	<b>48,397,471</b>	<b>9.53%</b>	<b>482,480,730</b>	<b>9.13%</b>
<b>TOTAL RETAIL</b>	<b>322,993,925</b>	<b>63.62%</b>	<b>3,285,033,587</b>	<b>62.18%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	10,931,320	2.15%	123,323,021	2.33%
PERSONAL SERVICES	4,220,931	0.83%	39,052,025	0.74%
BUSINESS SERVICES	20,219,058	3.98%	204,124,111	3.86%
AUTO REPAIR, SERVICES & PARKING	13,134,516	2.59%	132,322,793	2.50%
MISCELLANEOUS REPAIR SERVICES	2,130,932	0.42%	21,262,160	0.40%
MOTION PICTURES	2,188,754	0.43%	18,426,563	0.35%
AMUSEMENT SERVICES	4,069,581	0.80%	47,224,571	0.89%
HEALTH SERVICES	1,695,476	0.33%	12,142,267	0.23%
OTHER SERVICES	2,586,411	0.51%	37,369,363	0.71%
<b>TOTAL SERVICES</b>	<b>61,176,980</b>	<b>12.05%</b>	<b>635,246,874</b>	<b>12.02%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>649,561</b>	<b>0.13%</b>	<b>5,911,790</b>	<b>0.11%</b>
<b>MINING</b>	<b>453,489</b>	<b>0.09%</b>	<b>5,204,832</b>	<b>0.10%</b>
<b>CONSTRUCTION</b>	<b>3,709,734</b>	<b>0.73%</b>	<b>46,712,994</b>	<b>0.88%</b>
<b>MANUFACTURING</b>	<b>18,822,878</b>	<b>3.71%</b>	<b>221,963,090</b>	<b>4.20%</b>
<b>TRANSPORTATION</b>	<b>6,508,159</b>	<b>1.28%</b>	<b>47,213,865</b>	<b>0.89%</b>
<b>COMMUNICATIONS</b>	<b>37,755,723</b>	<b>7.44%</b>	<b>398,492,381</b>	<b>7.54%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>18,495,878</b>	<b>3.64%</b>	<b>202,237,880</b>	<b>3.83%</b>
<b>WHOLESALE TRADE</b>	<b>28,556,569</b>	<b>5.63%</b>	<b>336,903,011</b>	<b>6.38%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,190,470</b>	<b>0.23%</b>	<b>10,949,086</b>	<b>0.21%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>116,142,460</b>	<b>22.88%</b>	<b>1,275,588,929</b>	<b>24.14%</b>
<b>COUNTY CLERK</b>	<b>7,233,660</b>	<b>1.42%</b>	<b>82,798,116</b>	<b>1.57%</b>
<b>CONSUMER USE TAX</b>	<b>117,528</b>	<b>0.02%</b>	<b>4,712,762</b>	<b>0.09%</b>
<b>GRAND TOTAL</b>	<b>507,664,554</b>	<b>100.00%</b>	<b>5,283,380,268</b>	<b>100.00%</b>