



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR
Commissioner

February 2009



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

February-09

PAGE # 1

CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	14,117,195.38	15,104,837.16	14,476,056.69	987,641.78	7.00%	(628,780.47)	-4.16%
Excise	30,082,279.28	23,121,790.65	18,929,128.24	(6,960,488.63)	-23.14%	(4,192,662.41)	-18.13%
Income	2,185,563.72	2,781,789.53	2,093,523.17	596,225.81	27.28%	(688,266.36)	-24.74%
Inheritance, Gift & Estate	4,433,953.50	9,873,624.89	4,134,155.85	5,439,671.39	122.68%	(5,739,469.04)	-58.13%
Gasoline	48,685,660.84	51,596,814.75	53,270,987.05	2,911,153.91	5.98%	1,674,172.30	3.24%
Petroleum Special Tax	5,149,790.26	5,384,250.51	5,408,515.78	234,460.25	4.55%	24,265.27	0.45%
Tobacco	8,843,476.08	23,091,340.98	24,753,355.27	14,247,864.90	161.11%	1,662,014.29	7.20%
Beer	1,539,132.93	1,445,763.96	1,484,514.79	(93,368.97)	-6.07%	38,750.83	2.68%
Motor Vehicle Registration	24,665,511.60	24,929,704.49	21,672,426.63	264,192.89	1.07%	(3,257,277.86)	-13.07%
Motor Vehicle Title	835,840.25	892,167.20	801,664.68	56,326.95	6.74%	(90,502.52)	-10.14%
Mixed Drinks	4,092,273.55	4,165,116.24	4,239,045.24	72,842.69	1.78%	73,929.00	1.77%
Business	760,421.67	954,385.20	592,249.39	193,963.53	25.51%	(362,135.81)	-37.94%
Privilege	23,238,035.96	16,488,506.76	12,035,387.65	(6,749,529.20)	-29.05%	(4,453,119.11)	-27.01%
Gross Receipts	106,923.46	86,684.20	28,740.50	(20,239.26)	-18.93%	(57,943.70)	-66.84%
TVA - In Lieu	21,114,561.35	22,011,619.08	24,014,435.43	897,057.73	4.25%	2,002,816.35	9.10%
Alcoholic Beverage	2,663,858.52	2,543,474.25	2,614,290.07	(120,384.27)	-4.52%	70,815.82	2.78%
Sales and Use	509,471,113.34	504,790,652.94	465,028,721.68	(4,680,460.40)	-0.92%	(39,761,931.26)	-7.88%
Motor Vehicle Fuel	14,266,361.78	18,587,838.23	12,545,601.83	4,321,476.45	30.29%	(6,042,236.40)	-32.51%
Coal Severance	52,020.00	53,070.00	38,969.15	1,050.00	2.02%	(14,100.85)	-26.57%
Gas & Oil Severance	67,862.44	174,291.66	128,035.53	106,429.22	156.83%	(46,256.13)	-26.54%
Coin Amusement	1,080.00	2,398.22	17,780.00	1,318.22	122.06%	15,381.78	641.38%
Unauthorized Substance	66,929.16	185,063.36	44,867.11	118,134.20	176.51%	(140,196.25)	-75.76%
TOTAL	716,439,845.07	728,265,184.26	668,352,451.73	11,825,339.19	1.65%	(59,912,732.53)	-8.23%
Local Government							
Local Sales Tax	143,785,326.84	139,352,337.58	133,518,238.74	(4,432,989.26)	-3.08%	(5,834,098.84)	-4.19%
Mineral Tax	450,302.42	365,569.20	244,504.72	(84,733.22)	-18.82%	(121,064.48)	-33.12%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 08 - February 09

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CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	289,591,644.07	309,477,315.46	243,099,551.62	19,885,671.39	6.87%	(66,377,763.84)	-21.45%
Excise	509,544,977.46	475,945,912.35	371,220,563.61	(33,599,065.11)	-6.59%	(104,725,348.74)	-22.00%
Income	21,575,992.04	20,503,558.53	19,136,295.63	(1,072,433.51)	-4.97%	(1,367,262.90)	-6.67%
Inheritance, Gift & Estate	63,175,702.37	60,311,133.73	60,293,103.73	(2,864,568.64)	-4.53%	(18,030.00)	-0.03%
Gasoline	413,703,510.40	421,445,656.40	396,997,601.19	7,742,146.00	1.87%	(24,448,055.21)	-5.80%
Petroleum Special Tax	43,879,325.80	44,431,643.70	41,227,227.68	552,317.90	1.26%	(3,204,416.02)	-7.21%
Tobacco	79,736,307.61	166,918,808.23	201,891,807.20	87,182,500.62	109.34%	34,972,998.97	20.95%
Beer	12,132,809.63	12,404,072.52	12,075,913.25	271,262.89	2.24%	(328,159.27)	-2.65%
Motor Vehicle Registration	157,200,708.64	154,767,488.39	147,944,195.02	(2,433,220.25)	-1.55%	(6,823,293.37)	-4.41%
Motor Vehicle Title	7,185,514.47	7,042,998.56	6,636,320.18	(142,515.91)	-1.98%	(406,678.38)	-5.77%
Mixed Drinks	34,728,929.19	36,343,809.96	36,009,372.76	1,614,880.77	4.65%	(334,437.20)	-0.92%
Business	11,623,358.52	13,740,452.62	16,143,643.47	2,117,094.10	18.21%	2,403,190.85	17.49%
Privilege	199,831,524.85	185,534,342.37	137,951,057.36	(14,297,182.48)	-7.15%	(47,583,285.01)	-25.65%
Gross Receipts	21,455,646.37	26,225,549.59	24,917,335.42	4,769,903.22	22.23%	(1,308,214.17)	-4.99%
TVA - In Lieu	160,248,759.52	181,389,091.99	185,038,353.80	21,140,332.47	13.19%	3,649,261.81	2.01%
Alcoholic Beverage	27,734,846.36	28,985,653.94	29,734,516.60	1,250,807.58	4.51%	748,862.66	2.58%
Sales and Use	4,552,590,142.67	4,647,770,028.04	4,397,577,720.04	95,179,885.37	2.09%	(250,192,308.00)	-5.38%
Motor Vehicle Fuel	124,194,045.16	126,583,932.84	108,527,141.31	2,389,887.68	1.92%	(18,056,791.53)	-14.26%
Coal Severance	393,018.30	364,533.12	309,305.76	(28,485.18)	-7.25%	(55,227.36)	-15.15%
Gas & Oil Severance	627,009.94	1,106,157.33	1,451,790.46	479,147.39	76.42%	345,633.13	31.25%
Coin Amusement	235,353.88	239,552.58	178,984.55	4,198.70	1.78%	(60,568.03)	-25.28%
Unauthorized Substance	978,714.38	1,324,563.98	927,821.27	345,849.60	35.34%	(396,742.71)	-29.95%
TOTAL	6,732,367,841.63	6,922,856,256.23	6,439,289,621.91	190,488,414.60	2.83%	(483,566,634.32)	-6.99%
Local Government							
Local Sales Tax	1,275,176,122.93	1,300,805,005.56	1,275,081,817.96	25,628,882.63	2.01%	(25,723,187.60)	-1.98%
Mineral Tax	4,998,719.04	4,541,186.61	3,581,726.15	(457,532.43)	-9.15%	(959,460.46)	-21.13%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

February 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	15,104,837.16	14,476,056.69		
TOTAL	15,104,837.16	14,476,056.69	(628,780.47)	-4.16%
EXCISE				
11501-11503 Tax	23,121,790.65	18,929,128.24		
TOTAL	23,121,790.65	18,929,128.24	(4,192,662.41)	-18.13%
INCOME				
10601 Pre-Income Tax	(1,960,629.74)	(648,032.29)		
10602 6% Tax	4,602,776.00	2,570,163.26		
10603 Penalties & Interest	139,643.27	171,392.20		
TOTAL	2,781,789.53	2,093,523.17	(688,266.36)	-24.74%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	7,230,482.34	6,126,109.59		
11602 Gift Tax Class A	541,154.94	196,586.34		
11603 Estate Tax	21,812.50	5,681.01		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	42,125.61	90,228.53		
11606 Pre-Gift Tax	18,610.00	(492.28)		
11607 Prepaid Inheritance	2,019,439.50	(2,283,957.34)		
TOTAL	9,873,624.89	4,134,155.85	(5,739,469.04)	-58.13%
GASOLINE				
10201 Tax	51,569,240.87	53,248,150.70		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	19,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	27,573.88	3,236.35		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	100.00		
TOTAL	51,596,814.75	53,270,987.05	1,674,172.30	3.24%
PETROLEUM SPECIAL TAX				
10401 Tax	3,875,342.80	3,892,930.83		
10402 Penalties & Interest	3,291.08	1,647.28		
10403 Environment Assurance Fee	1,505,616.63	1,513,937.67		
TOTAL	5,384,250.51	5,408,515.78	24,265.27	0.45%
TOBACCO				
11801 Cigarette Stamps	22,189,497.25	24,170,739.46		
11802 Cigar & Other Tobacco Products	891,595.43	612,814.41		
11803 Fair Trade Info	18,414.67	19,898.30		
11804 Licenses-Retail Dealer	30.00	640.00		
11805 Licenses-Other	30.00	(20.00)		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(8,226.37)	(50,716.90)		
TOTAL	23,091,340.98	24,753,355.27	1,662,014.29	7.20%
BEER				
10901 Beer Barrellage	1,424,489.36	1,434,239.73		
10902 Certificate of Registration	120.00	95.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(29,564.33)	7,961.95		
10906 Wholesale Beer	50,606.25	42,221.60		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	112.68	(3.49)		
TOTAL	1,445,763.96	1,484,514.79	38,750.83	2.68%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

February 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,391,182.31	12,878,847.10		
10502 Drive-Out Tags	439,648.00	340,279.50		
10503 Temp. Operators Permits	2,833.00	6,500.00		
10504 Fines	22,412.73	228,416.03		
10505 Miscellaneous	17,477.00	22,297.90		
10506 International Registration	9,529,989.38	8,079,948.86		
10507 Personalized Registration	21,023.00	18,502.00		
10508 Handicapped Registration	8,504.50	9,547.00		
10509 Over Weight Truck Fines	80,870.05	127,680.27		
10510 Inquiry Information Fees	2,513.77	1,831.30		
10511 Fleet Registration	173,701.67	(41,423.33)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	239,549.08	0.00		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	24,929,704.49	21,672,426.63	(3,257,277.86)	-13.07%
MOTOR VEHICLE TITLE	892,167.20	801,664.68		
TOTAL	892,167.20	801,664.68	(90,502.52)	-10.14%
MIXED DRINK				
11101 Tax	4,165,116.24	4,239,045.24		
11102 Licenses	0.00	0.00		
TOTAL	4,165,116.24	4,239,045.24	73,929.00	1.77%
BUSINESS				
12001 Counties Tax	77,846.51	54,377.04		
12002 Cities Tax	3,508.90	2,796.06		
12003 State Tax	365,407.74	288,024.82		
12004 County Delinquent	259,319.73	143,025.45		
12005 City Delinquent	248,302.32	104,026.02		
TOTAL	954,385.20	592,249.39	(362,135.81)	-37.94%
PRIVILEGE				
10701 Realty Transfer	8,778,271.69	4,151,821.92		
10702 Co. Officials Retirement Fees	82,495.68	166.00		
10703 Civil or City Court	0.01	0.00		
10704 Criminal Cases	(0.05)	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	337,021.95	408,460.03		
10707 Penalties	42,406.86	23,142.94		
10708 Attorneys Reimbursement	(0.01)	0.00		
10709 Marriage License	40,620.05	42,378.20		
10710 Tire Tax	127,415.73	222,119.97		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	364,253.31	332,599.25		
10714 Used Oil	1,027.74	2,059.50		
10715 Auto Rental Surcharge	2,199.85	13,232.26		
10716 Realty Mortgage	3,695,803.24	4,100,979.93		
10717 UCC	435,229.33	285,922.96		
10718 Attorneys Administrative Fee	119,462.02	114,795.91		
10719 Forfeiture of Bonds	17,092.05	25,319.23		
10720 Sex Offenders	5,632.42	3,394.67		
10721 Domestic Violence	1,654.30	5,874.41		
10722 Civil/Legal Rep. Indigents	(0.04)	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	(0.03)	0.00		
10725 1992 Increase	(0.02)	0.00		
10726 Bail Bond Fee	69,516.11	41,950.48		
10727 Aggravated Assault	5,705.17	3,377.19		
10728 Marriage License Increase 2002	107,027.20	108,716.55		
10729 Drug Violation Cases	14,581.54	19,700.13		
10730 Sexual Assault	4,823.42	2,699.28		
10731 Drug Violation -No Treatment	136,407.87	125,732.79		
10732 Driving While Impaired	19,604.14	22,819.58		
10733 Municipal Training Education	29,554.58	30,268.82		
10734 Blood Alcohol	83,844.09	78,845.78		
10735 Litigation	1,937,903.26	1,777,693.57		
10736 Alcohol Drug Treatment Fee	28,953.30	71,907.04		
10737 Drag Racing Fine	0.00	180.50		
10738 Drug Testing Fee	0.00	19,228.76		
TOTAL	16,488,506.76	12,035,387.65	(4,453,119.11)	-27.01%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

February 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	64,941.03	79,529.63		
10802 Gas, Water, Power & Light	2,908.96	(63,570.00)		
10803 Mixing Bars, Clubs, etc.	12,250.15	12,154.49		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	4,203.17	564.30		
10810 Bottlers	2,380.89	60.08		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	0.00		
TOTAL	86,684.20	28,740.50	(57,943.70)	-66.84%
TVA IN LIEU				
TOTAL	22,011,619.08	24,014,435.43	2,002,816.35	9.10%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	1,904,668.62	1,989,095.47		
11002 Wine Tax	565,798.53	551,613.53		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	2,263.15	3,983.55		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	13,444.61	15,072.54		
11014 Common Spirit Tax	1,777.33	402.34		
11015 Common Spirit Wine Tax	1,553.01	640.47		
11016 Distiller's Tax	1,436.00	0.00		
11017 Enforcement Tax	25,071.47	26,854.26		
11018 Wine Enforcement Tax	27,461.53	26,627.91		
TOTAL	2,543,474.25	2,614,290.07	70,815.82	2.78%
COIN AMUSEMENT				
11901 Coin Tax	860.00	11,530.00		
11902 Penalty & Interest	38.22	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,500.00	6,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	2,398.22	17,780.00	15,381.78	641.38%
SALES - 10101 Sales				
10102 State Cable TV	395,042,388.58	355,510,565.29		
10103 State Interstate Telecomm Sales	2,041,884.30	2,527,886.77		
10104 State Interstate Telecomm Sales	1,811,080.42	4,824,082.94		
10104 State Sales 1% Increase 2002	64,805,734.93	59,403,295.94		
10105 State Sales Single Article	3,462,761.12	2,604,637.68		
10106 State Sales 5.5% Food	37,626,803.59	40,158,253.06		
TOTAL	504,790,652.94	465,028,721.68	(39,761,931.26)	-7.88%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	18,572,958.51	12,524,367.64		
10302 Regular L. P.	328.21	10.00		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	985.50	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	12,066.01	18,224.19		
10308 Dyed Fuel	1,500.00	3,000.00		
TOTAL	18,587,838.23	12,545,601.83	(6,042,236.40)	-32.51%
Coal Severance				
11201-11202 Tax	53,070.00	38,969.15		
TOTAL	53,070.00	38,969.15	(14,100.85)	-26.57%
Gas & Oil Severance				
11301-11302 Tax	174,291.66	128,035.53		
TOTAL	174,291.66	128,035.53	(46,256.13)	-26.54%
Unauthorized Substance				
14801 Marijuana	61,305.93	13,970.55		
14802 Cocaine	18,007.81	1,271.01		
14803 Other Drugs	45,923.26	10,007.78		
14804 Alcohol	0.00	134.11		
14805 Penalty & Interest	59,826.36	19,434.86		
14806 Stamps	0.00	48.80		
TOTAL	185,063.36	44,867.11	(140,196.25)	-75.76%
GRAND TOTAL	728,265,184.26	668,352,451.73	(59,912,732.53)	-8.23%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2008 - February 2009

PAGE # 6

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	309,477,315.46	243,099,551.62		
TOTAL	309,477,315.46	243,099,551.62	(66,377,763.84)	-21.45%
EXCISE				
11501-11503 Tax	475,945,912.35	371,220,563.61		
TOTAL	475,945,912.35	371,220,563.61	(104,725,348.74)	-22.00%
INCOME				
10601 Pre-Income Tax	(61,790,309.07)	(77,163,451.01)		
10602 6% Tax	80,109,595.47	94,256,330.07		
10603 Penalties & Interest	2,184,272.13	2,043,416.57		
TOTAL	20,503,558.53	19,136,295.63	(1,367,262.90)	-6.67%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	45,853,100.66	67,652,342.60		
11602 Gift Tax Class A	5,030,299.43	4,134,827.06		
11603 Estate Tax	(4,405.22)	(140,357.68)		
11604 Generation Skip	0.00	247.67		
11605 Gift Tax Class B	405,074.05	835,284.70		
11606 Pre-Gift Tax	(2,173,920.31)	(2,766,117.81)		
11607 Prepaid Inheritance	11,200,985.12	(9,423,122.81)		
TOTAL	60,311,133.73	60,293,103.73	(18,030.00)	-0.03%
GASOLINE				
10201 Tax	421,073,612.40	396,797,942.10		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	96,000.00	99,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	275,894.00	100,259.09		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	400.00		
TOTAL	421,445,656.40	396,997,601.19	(24,448,055.21)	-5.80%
PETROLEUM SPECIAL TAX				
10401 Tax	31,973,516.30	29,686,630.44		
10402 Penalties & Interest	35,498.17	11,996.30		
10403 Environment Assurance Fee	12,422,629.23	11,528,600.94		
TOTAL	44,431,643.70	41,227,227.68	(3,204,416.02)	-7.21%
TOBACCO				
11801 Cigarette Stamps	158,162,650.80	194,946,776.96		
11802 Cigar & Other Tobacco Products	8,517,242.56	6,506,446.40		
11803 Fair Trade Info	135,954.05	160,440.04		
11804 Licenses-Retail Dealer	647.50	5,282.50		
11805 Licenses-Other	277.50	487.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	102,035.82	272,373.80		
TOTAL	166,918,808.23	201,891,807.20	34,972,998.97	20.95%
BEER				
10901 Beer Barrellage	11,979,849.70	11,575,731.46		
10902 Certificate of Registration	5,300.00	5,615.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(13,305.44)	51,736.70		
10906 Wholesale Beer	431,553.16	442,326.12		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	675.10	503.97		
TOTAL	12,404,072.52	12,075,913.25	(328,159.27)	-2.65%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2008 - February 2009

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	107,203,680.55	104,084,957.89		
10502 Drive-Out Tags	3,266,524.48	2,534,257.00		
10503 Temp. Operators Permits	19,393.07	43,958.00		
10504 Fines	165,905.65	384,331.84		
10505 Miscellaneous	71,253.84	147,990.81		
10506 International Registration	41,817,187.15	39,133,028.04		
10507 Personalized Registration	296,484.00	234,685.00		
10508 Handicapped Registration	77,402.00	77,093.49		
10509 Over Weight Truck Fines	646,759.32	544,682.47		
10510 Inquiry Information Fees	17,929.47	16,688.55		
10511 Fleet Registration	137,861.59	(53,752.74)		
10512 Trip Permits	0.00	(3.00)		
10513 International Reg.(IFTA)	0.00	4.95		
10514 International Reg. (Safety)	1,047,107.27	796,272.72		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	154,767,488.39	147,944,195.02	(6,823,293.37)	-4.41%
MOTOR VEHICLE TITLE				
TOTAL	7,042,998.56	6,636,320.18	(406,678.38)	-5.77%
MIXED DRINK				
11101 Tax	36,343,809.96	36,009,372.76		
11102 Licenses	0.00	0.00		
TOTAL	36,343,809.96	36,009,372.76	(334,437.20)	-0.92%
BUSINESS				
12001 Counties Tax	1,495,233.74	1,905,438.50		
12002 Cities Tax	(788,572.67)	220,289.67		
12003 State Tax	10,894,710.22	9,693,128.21		
12004 County Delinquent	1,140,156.79	2,340,643.48		
12005 City Delinquent	998,924.54	1,984,143.61		
TOTAL	13,740,452.62	16,143,643.47	2,403,190.85	17.49%
PRIVILEGE				
10701 Realty Transfer	94,584,549.79	61,870,475.22		
10702 Co. Officials Retirement Fees	644,853.18	34,639.00		
10703 Civil or City Court	14,907.66	7.51		
10704 Criminal Cases	(673.01)	18.84		
10705 Education	(75.37)	1.93		
10706 Criminal Injuries Comp	2,422,868.96	2,455,208.56		
10707 Penalties	257,002.68	260,935.42		
10708 Attorneys Reimbursement	(103.66)	2.67		
10709 Marriage License	604,978.83	565,480.16		
10710 Tire Tax	3,585,112.99	4,227,935.07		
10711 General Sessions Tax	2,838.68	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	8,295,752.29	6,438,819.45		
10714 Used Oil	889,515.87	742,510.71		
10715 Auto Rental Surcharge	6,010,450.78	5,829,450.89		
10716 Realty Mortgage	42,135,666.03	31,230,220.64		
10717 UCC	5,350,654.87	3,667,841.07		
10718 Attorneys Administrative Fee	839,597.94	851,667.02		
10719 Forfeiture of Bonds	160,286.01	497,793.00		
10720 Sex Offenders	44,476.31	36,749.23		
10721 Domestic Violence	4,101.50	10,970.20		
10722 Civil/Legal Rep. Indigents	8,521.20	13.37		
10723 Fingerprinting	(92.79)	1.13		
10724 Public Defender	16,889.60	10.66		
10725 1992 Increase	7,037.31	4.44		
10726 Bail Bond Fee	1,172,891.61	1,149,555.08		
10727 Aggravated Assault	30,483.35	30,705.90		
10728 Marriage License Increase 2002	1,298,466.36	1,257,736.06		
10729 Drug Violation Cases	99,702.52	100,822.24		
10730 Sexual Assault	28,309.19	36,967.15		
10731 Drug Violation -No Treatment	1,004,020.63	958,206.56		
10732 Driving While Impaired	78,189.71	183,422.46		
10733 Municipal Training Education	235,250.66	237,997.85		
10734 Blood Alcohol	663,903.41	623,082.04		
10735 Litigation	14,967,124.07	14,056,224.80		
10736 Alcohol Drug Treatment Fee	76,883.21	504,385.71		
10737 Drag Racing Fine	0.00	7,599.25		
10738 Drug Testing Fee	0.00	83,596.07		
TOTAL	185,534,342.37	137,951,057.36	(47,583,285.01)	-25.65%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2008 - February 2009

PAGE # 8

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,800,191.76	13,077,340.57		
10802 Gas, Water, Power & Light	9,627,473.38	8,068,624.48		
10803 Mixing Bars, Clubs, etc.	120,311.74	83,758.58		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.30	0.00		
10809 Vending Machines	19,402.21	16,633.02		
10810 Bottlers	3,658,129.20	3,670,921.77		
10811 Vending Registration	4.00	4.00		
10812 Vending Decals	37.00	53.00		
TOTAL	26,225,549.59	24,917,335.42	(1,308,214.17)	-4.99%
TVA IN LIEU	181,389,091.99	185,038,353.80		
TOTAL	181,389,091.99	185,038,353.80	3,649,261.81	2.01%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	21,429,262.98	22,074,759.63		
11002 Wine Tax	6,642,874.74	6,785,054.72		
11003 Licenses	3,915.77	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	91,406.54	61,780.33		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	194,337.05	205,836.26		
11014 Common Spirit Tax	6,307.30	4,357.39		
11015 Common Spirit Wine Tax	5,198.19	3,328.03		
11016 Distiller's Tax	5,933.76	962.00		
11017 Enforcement Tax	287,914.59	288,519.75		
11018 Wine Enforcement Tax	318,503.02	308,918.49		
TOTAL	28,985,653.94	29,734,516.60	748,862.66	2.58%
COIN AMUSEMENT				
11901 Coin Tax	128,450.00	94,610.00		
11902 Penalty & Interest	1,087.58	4,124.55		
11903 Confiscated	0.00	0.00		
11904 License Fee	110,000.00	80,250.00		
11905 License Fee Penalty & Interest	15.00	0.00		
TOTAL	239,552.58	178,984.55	(60,568.03)	-25.28%
SALES - 10101 Sales	3,944,428,775.40	3,427,885,690.88		
10102 State Cable TV	19,514,640.26	16,880,355.80		
10103 State Interstate Telecomm Sales	14,694,013.88	16,396,379.74		
10104 State Sales 1% Increase 2002	599,119,003.87	566,714,397.61		
10105 State Sales Single Article	32,386,791.04	28,087,955.78		
10106 State Sales 5.5% Food	37,626,803.59	341,612,940.23		
TOTAL	4,647,770,028.04	4,397,577,720.04	(250,192,308.00)	-5.38%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	126,361,472.14	108,333,724.54		
10302 Regular L. P.	47,959.00	51,502.45		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	64,967.00	64,125.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	81,188.77	38,788.82		
10308 Dyed Fuel	28,345.93	39,000.00		
TOTAL	126,583,932.84	108,527,141.31	(18,056,791.53)	-14.26%
Coal Severance				
11201-11202 Tax	364,533.12	309,305.76		
TOTAL	364,533.12	309,305.76	(55,227.36)	-15.15%
Gas & Oil Severance				
11301-11302 Tax	1,106,157.33	1,451,790.46		
TOTAL	1,106,157.33	1,451,790.46	345,633.13	31.25%
Unauthorized Substance				
14801 Marijuana	358,543.52	381,709.52		
14802 Cocaine	134,809.14	53,710.42		
14803 Other Drugs	203,731.10	142,525.63		
14804 Alcohol	479.02	23,402.97		
14805 Penalty & Interest	626,714.92	326,385.76		
14806 Stamps	286.28	86.97		
TOTAL	1,324,563.98	927,821.27	(396,742.71)	-29.95%
GRAND TOTAL	6,922,856,256.23	6,439,289,621.91	(483,566,634.32)	-6.99%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	Feb - 09	Jul 08 - Feb 09	COUNTIES	Feb - 09	Jul 08 - Feb 09
1.ANDERSON	27,531.69	252,357.98	50.LAWRENCE	2,671.00	31,303.38
2.BEDFORD	12,349.59	129,240.75	51.LEWIS	379.06	14,991.43
3.BENTON	2,267.26	28,716.17	52.LINCOLN	6,855.33	67,671.97
4.BLEDSE	734.00	7,233.89	53.LOUDON	166,073.42	303,459.44
5.BLOUNT	90,860.66	629,608.56	54.MCMINN	3,119.70	69,019.88
6.BRADLEY	46,378.48	374,377.74	55.MCNAIRY	24,132.54	40,334.48
7.CAMPBELL	3,324.44	44,915.64	56.MACON	1,317.12	14,625.68
8.CANNON	1,164.00	7,379.73	57.MADISON	42,000.81	373,203.32
9.CARROLL	4,606.08	29,435.09	58.MARION	2,613.65	78,607.40
10.CARTER	11,752.87	320,520.84	59.MARSHALL	7,446.41	162,204.96
11.CHEATHAM	4,718.68	59,333.86	60.MAURY	32,586.82	208,844.77
12.CHESTER	3,267.00	12,157.62	61.MEIGS	(1,146.00)	91.49
13.CLAIBORNE	987.68	40,567.87	62.MONROE	8,435.39	66,100.73
14.CLAY	0.00	18,455.17	63.MONTGOMERY	30,439.59	298,487.51
15.COCKE	10,596.93	60,287.45	64.MOORE	2,308.20	27,054.64
16.COFFEE	18,617.30	103,763.86	65.MORGAN	1,345.00	4,255.33
17.CROCKETT	1,179.00	9,200.22	66.OBION	13,862.72	60,711.63
18.CUMBERLAND	35,170.34	97,826.83	67.OVERTON	3,934.00	10,708.36
19.DAVIDSON	715,247.77	6,622,768.15	68.PERRY	117.00	4,566.90
20.DECATUR	2,605.14	10,352.02	69.PICKETT	216.12	(5,839.54)
21.DEKALB	1,469.00	6,862.83	70.POLK	6,737.00	16,085.29
22.DICKSON	12,650.95	57,483.86	71.PUTNAM	45,623.43	146,804.97
23.DYER	11,854.00	87,557.30	72.RHEA	6,392.00	39,721.83
24.FAYETTE	9,597.13	134,842.85	73.ROANE	15,063.32	110,214.01
25.FENTRESS	829.95	12,902.06	74.ROBERTSON	11,403.21	105,525.92
26.FRANKLIN	19,904.22	(7,282.22)	75.RUTHERFORD	75,669.39	488,492.77
27.GIBSON	13,817.44	62,463.44	76.SCOTT	3,336.71	1,867.57
28.GILES	11,949.20	57,204.48	77.SEQUATCHIE	5,130.02	121,421.34
29.GRAINGER	8,072.00	30,515.55	78.SEVIER	36,316.41	294,823.84
30.GREENE	28,345.91	88,751.26	79.SHELBY	240,003.49	7,360,163.84
31.GRUNDY	601.00	1,806.93	80.SMITH	1,925.00	30,472.21
32.HAMBLIN	13,643.08	94,624.35	81.STEWART	3,503.00	9,917.22
33.HAMILTON	161,406.96	2,418,543.49	82.SULLIVAN	31,455.53	267,308.77
34.HANCOCK	20.00	1,964.57	83.SUMNER	103,512.46	547,933.04
35.HARDEMAN	2,342.00	10,167.96	84.TIPTON	6,578.26	36,962.05
36.HARDIN	12,662.00	82,632.36	85.TROUSDALE	356.00	4,348.73
37.HAWKINS	28,683.92	324,050.86	86.UNICOI	2,797.00	38,146.50
38.HAYWOOD	1,216.00	27,398.82	87.UNION	2,934.00	14,246.80
39.HENDERSON	3,664.67	10,287.03	88.VAN BUREN	253.00	(540.00)
40.HENRY	10,931.36	50,794.50	89.WARREN	7,037.10	97,815.84
41.HICKMAN	4,868.00	18,183.94	90.WASHINGTON	49,846.09	167,462.03
42.HOUSTON	299.00	5,589.38	91.WAYNE	826.00	2,399.06
43.HUMPHREYS	3,524.00	78,742.91	92.WEAKLEY	11,357.02	41,328.60
44.JACKSON	1,785.00	15,626.22	93.WHITE	17,974.00	40,330.07
45.JEFFERSON	10,414.12	275,230.31	94.WILLIAMSON	(8,455.39)	3,664,005.08
46.JOHNSON	2,422.78	56,468.91	95.WILSON	31,215.25	359,648.12
47.KNOX	148,931.08	2,621,880.63	96.OUT OF STATE	(486,415.29)	(12,225,459.16)
48.LAKE	943.00	3,623.39			
49. LAUDERDALE	2,234.60	37,028.12	TOTALS	2,093,523.17	19,136,295.63

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,	GIFT & ESTATE			
COUNTIES	Feb -09	Jul 08 - Feb 09	COUNTIES	Feb -09	Jul 08 - Feb 09
1.ANDERSON	24,210.51	375,992.58	50.LAWRENCE	19.92	23,806.04
2.BEDFORD	0.00	93,674.02	51.LEWIS	0.00	47,305.93
3.BENTON	0.00	141,872.05	52.LINCOLN	40,417.58	122,250.47
4.BLED SOE	0.00	175,768.57	53.LOUDON	3,390.33	557,029.32
5.BLOUNT	132,682.35	813,792.55	54.MCMINN	310.38	252,031.94
6.BRADLEY	5,410.22	526,027.72	55.MCNAIRY	0.00	0.00
7.CAMPBELL	0.00	624,920.83	56.MACON	0.00	85,484.32
8.CANNON	0.00	393.00	57.MADISON	71,393.82	1,140,929.90
9.CARROLL	83,400.00	120,486.22	58.MARION	0.00	(3,715.88)
10.CARTER	0.00	132,883.66	59.MARSHALL	66,614.07	(578,343.83)
11.CHEATHAM	1,221.35	656,248.18	60.MAURY	1,343.99	229,429.26
12.CHESTER	0.00	140,833.00	61.MEIGS	0.00	11,468.23
13.CLAIBORNE	0.00	442.02	62.MONROE	368.50	193,878.58
14.CLAY	0.00	0.00	63.MONTGOMERY	83,002.75	519,699.87
15.COCKE	698.57	679,977.76	64.MOORE	(3,102.00)	6,305.01
16.COFFEE	2,500.00	124,779.57	65.MORGAN	13,868.51	73,276.74
17.CROCKETT	67,991.00	245,277.24	66.OBION	0.00	(3,873.64)
18.CUMBERLAND	1,667.00	366,760.00	67.OVERTON	946.00	2,248.80
19.DAVIDSON	1,763,625.49	15,295,269.36	68.PERRY	1,563.65	1,563.65
20.DECATUR	2,938.01	10,250.98	69.PICKETT	3,536.00	3,536.00
21.DEKALB	0.00	102,532.03	70.POLK	0.00	76,293.13
22.DICKSON	3,000.00	170,453.20	71.PUTNAM	14,282.26	301,797.67
23.DYER	0.00	585,275.03	72.RHEA	0.00	42,301.00
24.FAYETTE	0.00	849,282.89	73.ROANE	0.00	232,944.99
25.FENTRESS	0.00	13,987.88	74.ROBERTSON	892.32	223,003.41
26.FRANKLIN	166,592.00	242,495.07	75.RUTHERFORD	52,350.44	941,018.69
27.GIBSON	627.00	196,826.44	76.SCOTT	0.00	0.00
28.GILES	484.82	33,813.16	77.SEQUATCHIE	0.00	104,885.38
29.GRAINGER	0.00	100,785.00	78.SEVIER	19,106.05	92,478.81
30.GREENE	2,476.56	1,009,141.75	79.SHELBY	479,434.54	15,141,130.58
31.GRUNDY	0.00	11,748.30	80.SMITH	1,162.10	1,327.10
32.HAMLEN	(666.32)	188,147.95	81.STEWART	0.00	51,544.68
33.HAMILTON	638,004.11	2,601,988.29	82.SULLIVAN	(9,970.26)	1,602,849.34
34.HANCOCK	0.00	5,108.32	83.SUMNER	3,101.00	696,760.94
35.HARDEMAN	(5.08)	177,542.92	84.TIPTON	0.00	172,759.28
36.HARDIN	4,072.00	130,079.15	85.TROUSDALE	0.00	56,576.00
37.HAWKINS	62,356.60	233,784.02	86.UNICOI	0.00	132,272.00
38.HAYWOOD	2,767.00	244,541.97	87.UNION	6,559.37	13,973.35
39.HENDERSON	0.00	(2,675.72)	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	142,655.39	89.WARREN	0.00	11,174.49
41.HICKMAN	0.00	(3,165.75)	90.WASHINGTON	(2,133.80)	1,690,124.75
42.HOUSTON	0.00	4,719.55	91.WAYNE	0.00	60.40
43.HUMPHREYS	0.00	76,376.00	92.WEAKLEY	0.00	233,785.16
44.JACKSON	0.00	11,879.32	93.WHITE	0.00	153,869.07
45.JEFFERSON	95,931.00	134,648.45	94.WILLIAMSON	310,611.00	1,395,740.27
46.JOHNSON	0.00	99,117.09	95.WILSON	2.76	1,989,438.37
47.KNOX	172,516.69	2,577,124.06	96.OUT OF STATE	(260,588.54)	1,475,416.78
48.LAKE	1,172.23	1,172.23			
49.LAUDERDALE	0.00	310,234.08	TOTALS	4,134,155.85	60,293,103.73

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

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COUNTIES	Feb - 09	Jul 08 - Feb 09	COUNTIES	Feb - 09	Jul 08 - Feb 09
1.ANDERSON	234,851.04	1,739,994.96	50.LAWRENCE	89,781.02	658,039.58
2.BEDFORD	111,534.64	917,721.84	51.LEWIS	32,736.90	219,535.16
3.BENTON	42,637.80	362,500.53	52.LINCOLN	82,298.32	627,526.52
4.BLEDSE	29,156.31	251,358.85	53.LOUDON	139,939.93	988,445.29
5.BLOUNT	273,401.86	2,322,679.46	54.MCMINN	122,979.97	943,306.00
6.BRADLEY	219,248.25	1,763,396.15	55.MCNAIRY	54,185.60	445,746.27
7.CAMPBELL	76,133.94	627,498.59	56.MACON	54,911.91	393,141.64
8.CANNON	38,846.04	263,811.84	57.MADISON	207,251.48	1,790,027.90
9.CARROLL	57,495.77	504,068.43	58.MARION	77,155.08	567,246.82
10.CARTER	115,224.65	948,154.41	59.MARSHALL	43,885.95	477,784.88
11.CHEATHAM	100,307.67	730,755.41	60.MAURY	165,215.51	1,422,137.33
12.CHESTER	38,376.26	262,819.26	61.MEIGS	30,799.57	223,643.02
13.CLAIBORNE	69,818.58	554,425.75	62.MONROE	129,981.71	717,620.26
14.CLAY	18,506.60	153,891.56	63.MONTGOMERY	290,665.29	2,515,750.33
15.COCKE	77,886.15	635,315.94	64.MOORE	18,374.79	127,989.60
16.COFFEE	142,406.76	1,055,625.23	65.MORGAN	37,360.40	364,486.55
17.CROCKETT	31,236.18	247,865.52	66.OBION	70,021.50	589,509.57
18.CUMBERLAND	126,565.89	1,152,035.74	67.OVERTON	47,902.62	414,155.22
19.DAVIDSON	1,188,673.39	9,290,191.47	68.PERRY	18,530.15	169,182.75
20.DECATUR	40,319.93	274,246.37	69.PICKETT	13,729.35	113,060.85
21.DEKALB	51,716.90	388,030.60	70.POLK	37,088.19	291,864.09
22.DICKSON	107,047.54	865,718.00	71.PUTNAM	154,809.60	1,399,737.32
23.DYER	94,505.73	622,812.31	72.RHEA	72,640.93	550,636.37
24.FAYETTE	86,704.17	711,799.94	73.ROANE	114,443.51	884,850.42
25.FENTRESS	39,897.26	341,189.32	74.ROBERTSON	148,295.75	1,178,466.65
26.FRANKLIN	77,198.81	739,551.57	75.RUTHERFORD	432,185.90	3,790,988.28
27.GIBSON	105,670.68	755,390.80	76.SCOTT	59,385.48	413,601.32
28.GILES	78,290.26	610,047.08	77.SEQUATCHIE	44,603.32	330,411.37
29.GRAINGER	60,324.71	420,649.10	78.SEVIER	249,271.32	1,787,018.73
30.GREENE	147,536.00	1,239,997.34	79.SHELBY	1,325,772.65	10,818,245.32
31.GRUNDY	36,848.89	302,956.76	80.SMITH	42,564.58	336,674.46
32.HAMBLEN	130,799.74	1,110,995.34	81.STEWART	22,078.63	214,921.48
33.HAMILTON	824,575.36	5,961,638.16	82.SULLIVAN	336,813.44	2,867,042.53
34.HANCOCK	12,324.10	101,666.76	83.SUMNER	250,428.01	2,383,887.43
35.HARDEMAN	53,150.52	407,806.66	84.TIPTON	115,149.54	1,003,882.72
36.HARDIN	62,250.11	490,580.39	85.TROUSDALE	20,677.85	149,041.70
37.HAWKINS	107,987.04	885,078.09	86.UNICOI	41,074.03	349,251.96
38.HAYWOOD	52,379.60	319,156.64	87.UNION	45,642.89	366,532.58
39.HENDERSON	55,186.12	485,783.64	88.VAN BUREN	10,862.47	99,370.27
40.HENRY	69,020.18	576,304.09	89.WARREN	85,218.37	725,325.04
41.HICKMAN	52,168.67	402,292.74	90.WASHINGTON	250,051.45	2,076,563.03
42.HOUSTON	18,981.85	132,392.85	91.WAYNE	30,543.49	286,119.60
43.HUMPHREYS	43,777.37	357,988.46	92.WEAKLEY	65,551.25	504,135.12
44.JACKSON	29,402.74	211,802.36	93.WHITE	67,323.35	506,314.11
45.JEFFERSON	97,007.15	826,515.76	94.WILLIAMSON	304,214.63	3,016,827.11
46.JOHNSON	40,285.85	308,383.44	95.WILSON	186,507.35	2,024,731.26
47.KNOX	1,016,287.43	7,916,389.04	96.OUT OF STATE	(7,593.22)	(55,681.71)
48.LAKE	12,255.67	74,674.23			
49.LAUDERDALE	49,327.13	389,915.01	TOTALS	12,878,847.10	104,084,957.89

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Feb - 09	Jul 08 - Feb 09	COUNTIES	Feb - 09	Jul 08 - Feb 09
1.ANDERSON	64,602.00	790,775.72	50.LAWRENCE	22,368.94	330,304.25
2.BEDFORD	54,322.00	493,138.60	51.LEWIS	10,992.69	119,779.59
3.BENTON	9,072.69	109,987.37	52.LINCOLN	39,855.94	364,469.99
4.BLEDSOE	5,617.86	98,586.49	53.LOUDON	66,234.00	911,271.26
5.BLOUNT	130,300.88	1,702,684.66	54.MCMINN	40,066.75	462,226.36
6.BRADLEY	100,887.00	1,158,454.16	55.MCNAIRY	12,530.86	156,799.76
7.CAMPBELL	38,729.63	492,259.18	56.MACON	15,579.89	156,271.86
8.CANNON	10,752.59	128,144.69	57.MADISON	151,596.00	1,306,357.23
9.CARROLL	14,587.00	195,247.51	58.MARION	20,656.00	302,033.11
10.CARTER	51,736.78	436,875.65	59.MARSHALL	33,584.16	318,006.53
11.CHEATHAM	58,215.47	518,329.85	60.MAURY	0.00	1,085,638.92
12.CHESTER	11,563.65	127,204.92	61.MEIGS	10,989.76	111,958.50
13.CLAIBORNE	17,750.51	268,604.06	62.MONROE	56,317.00	500,675.25
14.CLAY	5,286.99	48,172.93	63.MONTGOMERY	259,952.30	2,584,176.26
15.COCKE	24,138.00	240,748.19	64.MOORE	8,067.62	71,063.19
16.COFFEE	55,640.78	593,763.69	65.MORGAN	12,617.73	145,075.89
17.CROCKETT	12,202.93	93,213.43	66.OBION	18,799.71	245,982.19
18.CUMBERLAND	96,758.69	877,479.69	67.OVERTON	20,549.68	186,755.79
19.DAVIDSON	997,054.27	13,349,879.69	68.PERRY	4,085.54	117,718.75
20.DECATUR	10,031.00	129,533.67	69.PICKETT	9,409.62	63,844.57
21.DEKALB	22,645.15	233,683.06	70.POLK	11,424.00	204,367.06
22.DICKSON	47,251.48	543,074.12	71.PUTNAM	75,954.96	878,346.10
23.DYER	18,924.64	298,278.77	72.RHEA	27,891.00	364,186.72
24.FAYETTE	59,004.00	760,794.41	73.ROANE	65,093.00	607,841.20
25.FENTRESS	18,939.00	182,110.82	74.ROBERTSON	62,840.38	787,794.74
26.FRANKLIN	47,483.00	449,497.78	75.RUTHERFORD	411,765.62	4,361,510.73
27.GIBSON	40,585.00	383,876.64	76.SCOTT	16,934.58	142,399.90
28.GILES	21,917.00	216,036.44	77.SEQUATCHIE	19,217.00	255,308.12
29.GRAINGER	20,116.00	205,522.11	78.SEVIER	435,302.83	3,436,985.20
30.GREENE	48,678.98	613,193.86	79.SHELBY	1,071,275.00	11,305,057.27
31.GRUNDY	13,393.00	118,232.37	80.SMITH	33,300.00	195,847.55
32.HAMBLEN	61,364.00	688,834.56	81.STEWART	8,564.00	114,491.66
33.HAMILTON	435,272.36	5,462,168.98	82.SULLIVAN	130,885.50	1,689,306.50
34.HANCOCK	2,189.17	33,277.23	83.SUMNER	239,624.56	2,929,879.76
35.HARDEMAN	14,618.53	160,819.20	84.TIPTON	62,402.51	657,746.55
36.HARDIN	34,023.36	427,490.59	85.TROUSDALE	6,289.34	80,206.35
37.HAWKINS	33,751.00	463,529.34	86.UNICOI	9,214.00	199,969.42
38.HAYWOOD	6,258.96	177,876.46	87.UNION	14,441.87	167,679.36
39.HENDERSON	11,639.53	205,140.31	88.VAN BUREN	25,461.89	129,983.99
40.HENRY	22,321.00	307,005.27	89.WARREN	29,589.00	317,114.00
41.HICKMAN	24,345.00	189,424.75	90.WASHINGTON	130,108.61	1,745,341.28
42.HOUSTON	3,432.59	58,402.20	91.WAYNE	13,024.72	108,919.17
43.HUMPHREYS	18,601.58	240,141.41	92.WEAKLEY	17,945.71	232,241.63
44.JACKSON	8,890.00	76,441.73	93.WHITE	16,001.52	240,630.08
45.JEFFERSON	40,494.00	623,857.41	94.WILLIAMSON	707,233.16	7,289,562.27
46.JOHNSON	20,400.00	153,601.92	95.WILSON	247,019.74	2,465,351.05
47.KNOX	667,854.59	7,372,637.27	96.OUT OF STATE	285,922.96	3,667,841.07
48.LAKE	4,021.00	33,041.28			
49.LAUDERDALE	12,078.52	121,144.51	TOTALS	8,538,724.81	96,768,536.94

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Feb - 09	Jul 08 - Feb 09	COUNTIES	Feb - 09	Jul 08 - Feb 09
1.ANDERSON	5,113,946.17	45,148,612.17	50.LAWRENCE	1,758,082.24	15,971,834.34
2.BEDFORD	1,920,560.13	18,183,564.03	51.LEWIS	383,443.17	3,547,539.74
3.BENTON	621,970.88	6,126,256.31	52.LINCOLN	1,385,502.47	13,038,956.99
4.BLED SOE	154,928.08	1,404,978.64	53.LOUDON	2,439,591.88	22,321,349.86
5.BLOUNT	7,074,983.30	70,651,601.61	54.MCMINN	2,526,013.71	24,006,595.29
6.BRADLEY	5,443,714.45	48,971,247.30	55.MCNAIRY	768,313.67	8,076,914.33
7.CAMPBELL	1,400,314.23	13,607,676.13	56.MACON	780,952.66	7,089,371.62
8.CANNON	228,970.06	2,215,039.85	57.MADISON	8,336,345.76	79,410,876.62
9.CARROLL	892,917.40	7,928,432.88	58.MARION	1,403,974.29	12,752,869.31
10.CARTER	1,941,137.99	18,087,077.07	59.MARSHALL	1,194,345.82	11,678,846.82
11.CHEATHAM	1,026,818.05	10,071,349.12	60.MAURY	4,571,817.41	41,877,453.12
12.CHESTER	410,581.36	4,046,612.19	61.MEIGS	394,884.80	3,393,304.30
13.CLAIBORNE	801,494.24	7,348,553.50	62.MONROE	1,683,377.45	16,164,627.06
14.CLAY	228,070.10	1,914,155.39	63.MONTGOMERY	9,704,304.71	85,539,286.73
15.COCKE	1,416,975.48	13,488,064.86	64.MOORE	97,055.68	1,055,691.58
16.COFFEE	3,764,464.90	34,981,205.97	65.MORGAN	234,536.71	2,616,398.73
17.CROCKETT	244,894.96	2,179,452.26	66.OBION	1,837,090.89	17,669,803.84
18.CUMBERLAND	2,601,309.85	27,157,310.05	67.OVERTON	506,732.71	5,133,609.29
19.DAVIDSON	61,777,414.25	580,974,798.25	68.PERRY	153,880.61	1,487,526.16
20.DECATUR	370,077.38	3,639,951.50	69.PICKETT	101,044.82	1,361,097.79
21.DEKALB	825,931.23	6,112,392.90	70.POLK	323,547.96	3,225,911.98
22.DICKSON	2,748,866.76	26,289,463.87	71.PUTNAM	5,275,431.47	50,613,333.76
23.DYER	2,063,644.55	18,692,708.04	72.RHEA	1,063,111.17	10,334,720.16
24.FAYETTE	1,013,208.11	9,422,525.85	73.ROANE	9,255,326.35	36,737,733.57
25.FENTRESS	564,637.72	5,350,406.59	74.ROBERTSON	2,814,792.52	25,936,638.49
26.FRANKLIN	1,382,538.35	13,893,224.19	75.RUTHERFORD	11,517,851.92	147,031,438.07
27.GIBSON	2,054,585.72	17,897,832.60	76.SCOTT	745,185.61	6,776,060.58
28.GILES	1,234,035.92	11,408,755.91	77.SEQUATCHIE	464,919.34	4,238,980.02
29.GRAINGER	334,409.01	2,967,246.65	78.SEVIER	9,674,221.14	127,781,184.33
30.GREENE	2,880,043.63	26,625,872.89	79.SHELBY	60,224,012.68	558,333,407.00
31.GRUNDY	250,772.90	2,534,465.33	80.SMITH	673,202.23	6,119,265.21
32.HAMBLEN	4,101,156.07	39,771,148.44	81.STEWART	255,981.08	2,430,697.80
33.HAMILTON	24,805,080.68	235,954,838.68	82.SULLIVAN	10,386,073.34	99,380,985.59
34.HANCOCK	91,007.80	847,011.15	83.SUMNER	6,552,289.89	63,564,469.88
35.HARDEMAN	710,748.64	6,465,380.94	84.TIPTON	1,630,355.06	14,660,944.21
36.HARDIN	1,531,503.93	14,791,100.01	85.TROUSDALE	168,599.93	1,503,214.22
37.HAWKINS	1,464,358.35	12,983,940.88	86.UNICOI	568,341.63	5,609,828.06
38.HAYWOOD	675,409.02	5,904,371.44	87.UNION	350,395.77	3,184,419.71
39.HENDERSON	1,213,747.08	11,285,380.15	88.VAN BUREN	96,913.37	849,313.90
40.HENRY	1,846,598.28	16,899,279.75	89.WARREN	1,583,100.57	15,258,220.10
41.HICKMAN	489,767.72	4,506,195.51	90.WASHINGTON	8,961,959.92	84,661,387.64
42.HOUSTON	197,077.12	1,459,399.88	91.WAYNE	321,278.47	3,024,547.60
43.HUMPHREYS	673,681.05	5,987,220.88	92.WEAKLEY	1,130,187.30	9,887,916.52
44.JACKSON	154,750.80	1,531,260.82	93.WHITE	901,250.34	8,403,902.87
45.JEFFERSON	1,706,251.29	15,929,031.93	94.WILLIAMSON	15,676,639.91	151,924,862.04
46.JOHNSON	446,796.98	4,564,570.65	95.WILSON	5,765,532.95	58,160,207.59
47.KNOX	37,236,368.47	351,483,515.23	96.OUT OF STATE	77,389,940.95	726,768,359.10
48.LAKE	134,389.71	1,066,978.64			
49.LAUDERDALE	730,077.20	6,230,357.64			
			TOTALS	465,028,721.68	4,397,577,720.04

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Feb - 09	Jul 08 - Feb 09	COUNTIES	Feb - 09	Jul 08 - Feb 09
1.ANDERSON	1,610,598.56	14,258,256.45	50.LAWRENCE	584,414.12	5,407,678.36
2.BEDFORD	601,312.74	5,829,971.46	51.LEWIS	134,455.35	1,235,147.92
3.BENTON	227,352.47	2,197,279.84	52.LINCOLN	407,417.60	3,910,504.44
4.BLED SOE	50,073.35	443,661.62	53.LOUDON	554,881.40	5,083,878.52
5.BLOUNT	1,879,933.73	19,281,277.05	54.MCMINN	615,590.13	5,799,127.97
6.BRADLEY	1,481,264.56	13,534,154.29	55.MCNAIRY	211,170.37	2,292,130.03
7.CAMPBELL	425,187.37	4,121,429.15	56.MACON	229,009.79	2,093,727.08
8.CANNON	56,381.57	517,206.26	57.MADISON	2,799,128.16	27,129,468.99
9.CARROLL	311,260.58	2,807,538.92	58.MARION	493,286.98	4,408,712.97
10.CARTER	666,972.48	5,693,977.45	59.MARSHALL	338,989.50	3,293,724.46
11.CHEATHAM	383,656.42	3,590,429.72	60.MAURY	1,273,954.63	11,744,674.70
12.CHESTER	137,313.90	1,283,014.87	61.MEIGS	51,857.99	473,217.91
13.CLAIBORNE	235,204.17	2,118,945.84	62.MONROE	475,820.74	4,542,673.16
14.CLAY	62,813.88	633,423.56	63.MONTGOMERY	3,056,316.06	26,679,084.29
15.COCKE	500,308.39	4,833,450.64	64.MOORE	32,622.74	354,921.17
16.COFFEE	1,188,018.74	11,034,624.34	65.MORGAN	80,458.46	894,030.85
17.CROCKETT	89,948.27	791,614.08	66.OBION	571,668.67	5,631,037.56
18.CUMBERLAND	945,008.24	9,741,850.36	67.OVERTON	174,361.57	1,686,749.96
19.DAVIDSON	17,167,366.31	164,362,899.85	68.PERRY	52,721.09	497,295.55
20.DECATUR	116,863.60	1,168,346.83	69.PICKETT	35,813.03	492,779.65
21.DEKALB	203,719.95	1,991,194.94	70.POLK	105,688.50	1,058,303.77
22.DICKSON	933,826.50	8,972,960.09	71.PUTNAM	1,867,833.99	17,590,523.81
23.DYER	707,454.64	6,384,312.36	72.RHEA	394,671.34	3,393,154.22
24.FAYETTE	288,373.65	2,798,984.87	73.ROANE	577,755.34	9,167,307.06
25.FENTRESS	194,719.18	1,814,190.61	74.ROBERTSON	994,884.63	9,210,922.03
26.FRANKLIN	404,906.75	3,979,035.20	75.RUTHERFORD	5,403,259.45	51,661,528.04
27.GIBSON	635,366.83	5,760,775.34	76.SCOTT	220,899.82	2,014,560.20
28.GILES	430,937.99	3,766,714.83	77.SEQUATCHIE	137,412.19	1,245,932.22
29.GRAINGER	117,601.50	1,052,987.04	78.SEVIER	3,138,206.40	43,269,003.06
30.GREENE	1,010,828.56	9,206,055.21	79.SHELBY	16,727,852.09	155,601,700.52
31.GRUNDY	77,647.70	772,709.18	80.SMITH	219,739.73	1,978,207.98
32.HAMLEN	1,314,893.28	12,473,751.14	81.STEWART	84,271.22	790,515.77
33.HAMILTON	7,017,176.60	66,468,438.60	82.SULLIVAN	3,020,193.07	29,102,712.70
34.HANCOCK	24,880.72	220,516.04	83.SUMNER	1,946,646.77	18,745,666.01
35.HARDEMAN	249,054.22	2,231,376.21	84.TIPTON	535,526.85	4,734,230.70
36.HARDIN	427,175.48	4,257,709.84	85.TROUSDALE	51,806.13	451,939.18
37.HAWKINS	519,422.43	4,669,133.54	86.UNICOI	193,538.52	1,965,565.29
38.HAYWOOD	197,337.06	1,702,292.29	87.UNION	111,522.60	1,002,314.31
39.HENDERSON	420,599.00	3,822,584.30	88.VAN BUREN	38,242.48	330,661.25
40.HENRY	501,947.94	4,608,826.03	89.WARREN	576,093.99	5,458,171.58
41.HICKMAN	149,076.18	1,396,530.46	90.WASHINGTON	2,722,248.22	26,429,106.32
42.HOUSTON	65,600.45	548,802.11	91.WAYNE	116,007.70	1,080,268.39
43.HUMPHREYS	237,748.76	2,138,164.70	92.WEAKLEY	390,870.52	3,405,738.17
44.JACKSON	60,894.78	585,225.48	93.WHITE	247,455.03	2,326,953.63
45.JEFFERSON	630,664.00	5,343,143.05	94.WILLIAMSON	4,417,654.80	42,834,247.91
46.JOHNSON	78,787.53	844,683.59	95.WILSON	1,694,269.97	17,018,441.65
47.KNOX	10,402,528.23	99,091,540.62	96.OUT OF STATE	19,659,197.18	181,717,381.04
48.LAKE	51,566.81	416,236.53			
49.LAUDERDALE	258,975.78	2,283,968.83			
			TOTALS	133,518,238.74	1,275,081,817.96

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2008-2009

Page # 15

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	14,571,425	3.19%	168,278,767	3.90%
Paint, Glass and Wallpaper Stores	642,876	0.14%	6,795,211	0.16%
Hardware Stores	3,022,234	0.66%	32,339,935	0.75%
Retail Nurseries & Garden Stores	982,668	0.22%	12,989,552	0.30%
Mobile Home Dealers	363,564	0.08%	4,828,935	0.11%
SUBTOTAL	19,582,767	4.29%	225,232,401	5.22%
GENERAL MERCHANDISE				
Department Stores	44,773,916	9.80%	425,504,681	9.86%
Variety Stores	3,304,234	0.72%	34,387,490	0.80%
Miscellaneous General Merchandise	10,557,774	2.31%	99,952,610	2.32%
SUBTOTAL	58,635,924	12.83%	559,844,782	12.97%
FOOD STORES				
Grocery Stores	38,882,366	8.51%	335,930,641	7.78%
Meat & Fish Markets	114,140	0.02%	1,249,222	0.03%
Fruit & Vegetable	102,019	0.02%	1,554,069	0.04%
Candy, Nut & Confectionery	74,840	0.02%	1,025,609	0.02%
Dairy Products Stores	11,714	0.00%	196,832	0.00%
Retail Bakeries	398,465	0.09%	3,418,770	0.08%
Miscellaneous Food Stores	1,298,354	0.28%	11,453,146	0.27%
SUBTOTAL	40,881,898	8.95%	354,828,289	8.22%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	26,478,564	5.80%	251,416,259	5.82%
Motor Vehicle Dealers, Used Car	8,741,146	1.91%	70,261,274	1.63%
Auto & Home Supply Stores	6,020,986	1.32%	57,304,769	1.33%
Gasoline Service Stations	5,089,607	1.11%	45,287,382	1.05%
Boat Dealers	137,214	0.03%	2,629,620	0.06%
Recreational Vehicle Dealers	185,660	0.04%	2,440,318	0.06%
Motorcycle Dealers	605,901	0.13%	9,108,807	0.21%
Automotive, N.E.C	1,637,737	0.36%	19,728,752	0.46%
SUBTOTAL	48,896,815	10.70%	458,177,180	10.61%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	685,179	0.15%	7,069,608	0.16%
Women's Clothing	2,026,266	0.44%	22,696,508	0.53%
Women's Accessory & Specialty	779,769	0.17%	8,776,043	0.20%
Children's & Infants' Wear Stores	629,308	0.14%	7,367,529	0.17%
Family Clothing Stores	4,788,845	1.05%	49,754,552	1.15%
Shoe Stores	1,715,444	0.38%	17,092,186	0.40%
Miscellaneous Apparel & Accessory	1,835,504	0.40%	18,664,305	0.43%
SUBTOTAL	12,460,315	2.73%	131,420,732	3.04%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	4,870,605	1.07%	42,106,187	0.98%
Home Furnishings	2,596,526	0.57%	27,379,912	0.63%
Household Appliance Stores	1,293,960	0.28%	9,888,280	0.23%
Radio, Television & Musical Instrument	7,825,844	1.71%	74,073,665	1.72%
SUBTOTAL	16,586,936	3.63%	153,448,044	3.55%
EATING & DRINKING PLACES				
Eating Places	45,600,862	9.98%	390,024,799	9.03%
Drinking Places	1,150,246	0.25%	8,771,083	0.20%
SUBTOTAL	46,751,109	10.23%	398,795,882	9.24%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2008-2009

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,841,689	1.06%	42,980,134	1.00%
Liquor Stores	3,396,693	0.74%	29,459,914	0.68%
Used Merchandise etc.	1,237,307	0.27%	10,827,596	0.25%
Sporting Goods & Bicycle Shops	2,458,343	0.54%	28,428,086	0.66%
Book Stores	1,268,158	0.28%	12,787,121	0.30%
Stationery Stores	2,061,712	0.45%	15,520,149	0.36%
Jewelry Stores	1,095,584	0.24%	14,108,676	0.33%
Hobby, Toy & Game	1,018,084	0.22%	12,878,949	0.30%
Camera & Photographic Supply	87,172	0.02%	1,388,614	0.03%
Gift, Novelty & Souvenir	1,771,734	0.39%	22,744,369	0.53%
Luggage & Leather Goods	95,583	0.02%	1,112,349	0.03%
Sewing, Needlework & Piece Goods	330,027	0.07%	3,086,699	0.07%
Catalogue & Mail Order Houses	1,875,618	0.41%	19,276,582	0.45%
Automatic Merchandising Machines	292,408	0.06%	11,130,432	0.26%
Direct Selling Establishments	1,609,231	0.35%	17,689,395	0.41%
Fuel Dealers	1,392,792	0.30%	9,876,543	0.23%
Florists	474,559	0.10%	4,440,945	0.10%
Tobacco Stores and Stands	1,255,916	0.27%	10,492,850	0.24%
News Dealers & Newsstands	55,572	0.01%	592,272	0.01%
Optical Goods Stores	57,074	0.01%	741,110	0.02%
Miscellaneous Retail, N.E.C.	8,364,923	1.83%	124,533,265	2.88%
SUBTOTAL	35,040,176	7.67%	394,096,048	9.13%
TOTAL RETAIL	278,835,939	61.03%	2,675,843,358	61.98%
SERVICES				
HOTELS & LODGING PLACES	9,035,677	1.98%	103,465,862	2.40%
PERSONAL SERVICES	3,687,980	0.81%	31,334,743	0.73%
BUSINESS SERVICES	17,169,741	3.76%	167,165,829	3.87%
AUTO REPAIR, SERVICES & PARKING	12,170,723	2.66%	107,177,981	2.48%
MISCELLANEOUS REPAIR SERVICES	1,680,652	0.37%	17,426,912	0.40%
MOTION PICTURES	1,949,601	0.43%	14,628,259	0.34%
AMUSEMENT SERVICES	3,662,713	0.80%	39,686,022	0.92%
HEALTH SERVICES	1,053,913	0.23%	9,433,579	0.22%
OTHER SERVICES	8,626,612	1.89%	33,011,548	0.76%
TOTAL SERVICES	59,037,614	12.92%	523,330,733	12.12%
AGRICULTURE, FORESTRY, FISHING	409,114	0.09%	4,831,895	0.11%
MINING	308,689	0.07%	4,401,639	0.10%
CONSTRUCTION	2,841,033	0.62%	40,492,753	0.94%
MANUFACTURING	15,918,773	3.48%	187,937,609	4.35%
TRANSPORTATION	2,851,536	0.62%	37,879,612	0.88%
COMMUNICATIONS	40,975,833	8.97%	313,851,521	7.27%
ELECTRIC, GAS & SANITARY SERVICES	21,478,140	4.70%	163,184,642	3.78%
WHOLESALE TRADE	25,384,420	5.56%	283,334,757	6.56%
FINANCE, INSURANCE, REAL ESTATE	1,031,929	0.23%	10,397,252	0.24%
TOTAL NON-RETAIL, NON SERVICES	111,199,467	24.34%	1,046,311,681	24.24%
COUNTY CLERK	7,463,117	1.63%	67,520,797	1.56%
CONSUMER USE TAX	310,553	0.07%	4,226,607	0.10%
GRAND TOTAL	456,846,690	100.00%	4,317,233,177	100.00%