



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR
Commissioner

January 2009



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

January-09

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CLASS OF TAX	2007	2008	2009	2007 CHANGE 2008	%	2008 CHANGE 2009	%
Franchise	45,092,677.28	66,640,804.57	26,005,447.76	21,548,127.29	47.79%	(40,635,356.81)	-60.98%
Excise	86,326,470.94	113,978,750.59	97,658,174.64	27,652,279.65	32.03%	(16,320,575.95)	-14.32%
Income	6,670,435.49	4,730,453.90	3,551,388.94	(1,939,981.59)	-29.08%	(1,179,064.96)	-24.92%
Inheritance, Gift & Estate	3,071,283.87	5,237,149.55	4,503,480.07	2,165,865.68	70.52%	(733,669.48)	-14.01%
Gasoline	56,418,070.35	52,294,230.83	44,451,133.68	(4,123,839.52)	-7.31%	(7,843,097.15)	-15.00%
Petroleum Special Tax	5,785,493.46	6,408,930.35	4,595,136.01	623,436.89	10.78%	(1,813,794.34)	-28.30%
Tobacco	8,151,896.31	23,189,371.20	21,505,935.41	15,037,474.89	184.47%	(1,683,435.79)	-7.26%
Beer	1,247,379.65	1,235,885.01	1,260,261.79	(11,494.64)	-0.92%	24,376.78	1.97%
Motor Vehicle Registration	18,388,525.85	17,025,461.92	18,135,712.57	(1,363,063.93)	-7.41%	1,110,250.65	6.52%
Motor Vehicle Title	926,848.20	826,060.14	750,398.44	(100,788.06)	-10.87%	(75,661.70)	-9.16%
Mixed Drinks	5,122,947.69	5,062,541.87	4,793,209.67	(60,405.82)	-1.18%	(269,332.20)	-5.32%
Business	1,233,726.23	1,071,660.08	1,738,261.91	(162,066.15)	-13.14%	666,601.83	62.20%
Privilege	25,770,997.50	22,404,818.88	17,853,259.84	(3,366,178.62)	-13.06%	(4,551,559.04)	-20.32%
Gross Receipts	69,268.00	(163,151.72)	92,743.92	(232,419.72)	-335.54%	255,895.64	156.85%
TVA - In Lieu	21,114,561.35	22,011,619.08	24,014,435.43	897,057.73	4.25%	2,002,816.35	9.10%
Alcoholic Beverage	4,854,136.18	5,026,239.42	5,445,271.96	172,103.24	3.55%	419,032.54	8.34%
Sales and Use	702,671,099.68	693,110,035.38	645,466,943.02	(9,561,064.30)	-1.36%	(47,643,092.36)	-6.87%
Motor Vehicle Fuel	17,469,984.96	12,581,455.88	14,278,627.87	(4,888,529.08)	-27.98%	1,697,171.99	13.49%
Coal Severance	40,808.00	47,763.00	27,563.61	6,955.00	17.04%	(20,199.39)	-42.29%
Gas & Oil Severance	129,916.02	241,415.30	102,363.89	111,499.28	85.82%	(139,051.41)	-57.60%
Coin Amusement	2,170.00	5,020.00	7,303.37	2,850.00	131.34%	2,283.37	45.49%
Unauthorized Substance	115,357.28	145,039.91	126,134.57	29,682.63	25.73%	(18,905.34)	-13.03%
TOTAL	1,010,674,054.29	1,053,111,555.14	936,363,188.37	42,437,500.85	4.20%	(116,748,366.77)	-11.09%
Local Government							
Local Sales Tax	196,405,242.94	200,448,098.27	193,866,477.45	4,042,855.33	2.06%	(6,581,620.82)	-3.28%
Mineral Tax	504,483.06	414,608.81	212,710.00	(89,874.25)	-17.82%	(201,898.81)	-48.70%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	66,640,804.57	26,005,447.76		
TOTAL	66,640,804.57	26,005,447.76	(40,635,356.81)	-60.98%
EXCISE				
11501-11503 Tax	113,978,750.59	97,658,174.64		
TOTAL	113,978,750.59	97,658,174.64	(16,320,575.95)	-14.32%
INCOME				
10601 Pre-Income Tax	3,493,430.58	2,334,673.17		
10602 6% Tax	960,854.18	1,106,934.30		
10603 Penalties & Interest	276,169.14	109,781.47		
TOTAL	4,730,453.90	3,551,388.94	(1,179,064.96)	-24.92%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,888,772.72	4,893,989.15		
11602 Gift Tax Class A	267,700.86	296,034.64		
11603 Estate Tax	(53,650.74)	(264,528.41)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	23,428.20	43,066.23		
11606 Pre-Gift Tax	(11,133.29)	(59,031.72)		
11607 Prepaid Inheritance	(1,877,968.20)	(406,049.82)		
TOTAL	5,237,149.55	4,503,480.07	(733,669.48)	-14.01%
GASOLINE				
10201 Tax	52,256,965.15	44,413,793.44		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	29,700.00	19,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	7,565.68	17,740.24		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	100.00		
TOTAL	52,294,230.83	44,451,133.68	(7,843,097.15)	-15.00%
PETROLEUM SPECIAL TAX				
10401 Tax	4,614,098.61	3,313,834.78		
10402 Penalties & Interest	988.97	627.85		
10403 Environment Assurance Fee	1,793,842.77	1,280,673.38		
TOTAL	6,408,930.35	4,595,136.01	(1,813,794.34)	-28.30%
TOBACCO				
11801 Cigarette Stamps	22,328,070.71	20,593,994.21		
11802 Cigar & Other Tobacco Products	804,452.28	804,036.74		
11803 Fair Trade Info	18,348.00	16,964.88		
11804 Licenses-Retail Dealer	60.00	800.00		
11805 Licenses-Other	50.00	20.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	38,390.21	90,119.58		
TOTAL	23,189,371.20	21,505,935.41	(1,683,435.79)	-7.26%
BEER				
10901 Beer Barrellage	1,182,974.21	1,201,493.67		
10902 Certificate of Registration	520.00	200.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	1,668.84	2,642.00		
10906 Wholesale Beer	50,659.65	55,828.66		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	62.31	97.46		
TOTAL	1,235,885.01	1,260,261.79	24,376.78	1.97%

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	11,242,547.81	12,271,863.60		
10502 Drive-Out Tags	447,401.50	302,198.45		
10503 Temp. Operators Permits	2,565.50	4,940.00		
10504 Fines	17,389.91	15,362.00		
10505 Miscellaneous	17,286.03	20,645.14		
10506 International Registration	4,998,483.60	5,355,172.95		
10507 Personalized Registration	17,387.00	21,405.00		
10508 Handicapped Registration	9,302.00	8,985.50		
10509 Over Weight Truck Fines	59,777.28	0.00		
10510 Inquiry Information Fees	2,100.60	2,716.00		
10511 Fleet Registration	85,577.09	(4,888.20)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	125,643.60	137,312.13		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,025,461.92	18,135,712.57	1,110,250.65	6.52%
MOTOR VEHICLE TITLE	826,060.14	750,398.44		
TOTAL	826,060.14	750,398.44	(75,661.70)	-9.16%
MIXED DRINK				
11101 Tax	5,062,541.87	4,793,209.67		
11102 Licenses	0.00	0.00		
TOTAL	5,062,541.87	4,793,209.67	(269,332.20)	-5.32%
BUSINESS				
12001 Counties Tax	123,700.79	181,123.24		
12002 Cities Tax	9,786.20	12,414.14		
12003 State Tax	595,261.14	870,463.91		
12004 County Delinquent	170,552.06	358,903.28		
12005 City Delinquent	172,359.89	315,357.34		
TOTAL	1,071,660.08	1,738,261.91	666,601.83	62.20%
PRIVILEGE				
10701 Realty Transfer	9,932,213.25	7,298,708.36		
10702 Co. Officials Retirement Fees	74,756.50	33.00		
10703 Civil or City Court	0.04	0.00		
10704 Criminal Cases	0.41	0.00		
10705 Education	0.05	0.00		
10706 Criminal Injuries Comp	223,667.93	234,195.44		
10707 Penalties	32,542.89	36,376.12		
10708 Attorneys Reimbursement	0.07	0.00		
10709 Marriage License	63,032.71	67,271.41		
10710 Tire Tax	1,222,821.44	1,021,095.23		
10711 General Sessions Tax	0.01	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	536,561.60	766,246.89		
10714 Used Oil	320,118.19	209,959.16		
10715 Auto Rental Surcharge	2,035,503.85	2,141,628.95		
10716 Realty Mortgage	5,126,986.44	3,114,181.41		
10717 UCC	579,408.92	392,773.17		
10718 Attorneys Administrative Fee	92,472.95	101,065.31		
10719 Forfeiture of Bonds	6,090.41	19,107.48		
10720 Sex Offenders	5,144.17	3,016.15		
10721 Domestic Violence	875.42	302.55		
10722 Civil/Legal Rep. Indigents	0.02	0.00		
10723 Fingerprinting	0.03	0.00		
10724 Public Defender	0.18	0.00		
10725 1992 Increase	0.07	0.00		
10726 Bail Bond Fee	267,257.91	312,829.42		
10727 Aggravated Assault	4,146.65	4,539.72		
10728 Marriage License Increase 2002	150,585.29	160,873.59		
10729 Drug Violation Cases	10,164.85	10,776.35		
10730 Sexual Assault	3,844.47	2,216.40		
10731 Drug Violation -No Treatment	112,657.27	101,771.36		
10732 Driving While Impaired	5,430.34	26,469.77		
10733 Municipal Training Education	27,311.30	21,906.20		
10734 Blood Alcohol	74,383.50	71,627.71		
10735 Litigation	1,470,926.00	1,654,749.22		
10736 Alcohol Drug Treatment Fee	25,913.75	63,814.37		
10737 Drag Racing Fine	0.00	184.30		
10738 Drug Testing Fee	0.00	15,540.80		
TOTAL	22,404,818.88	17,853,259.84	(4,551,559.04)	-20.32%

TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	(182,750.71)	58,739.41		
10802 Gas, Water, Power & Light	0.00	2,662.47		
10803 Mixing Bars, Clubs, etc.	19,159.45	8,830.29		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	1,297.95	3,957.91		
10810 Bottlers	(892.41)	18,553.84		
10811 Vending Registration	2.00	0.00		
10812 Vending Decals	32.00	0.00		
TOTAL	(163,151.72)	92,743.92	255,895.64	156.85%
TVA IN LIEU	22,011,619.08	24,014,435.43		
TOTAL	22,011,619.08	24,014,435.43	2,002,816.35	9.10%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,699,350.84	3,942,824.23		
11002 Wine Tax	1,184,107.88	1,361,481.14		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	5,306.06	4,939.59		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	31,256.50	32,307.71		
11014 Common Spirit Tax	(1,188.24)	744.33		
11015 Common Spirit Wine Tax	620.43	741.96		
11016 Distiller's Tax	0.00	0.00		
11017 Enforcement Tax	50,020.32	47,509.33		
11018 Wine Enforcement Tax	56,765.63	54,723.67		
TOTAL	5,026,239.42	5,445,271.96	419,032.54	8.34%
COIN AMUSEMENT				
11901 Coin Tax	2,020.00	4,265.56		
11902 Penalty & Interest	0.00	37.81		
11903 Confiscated	0.00	0.00		
11904 License Fee	3,000.00	3,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	5,020.00	7,303.37	2,283.37	45.49%
SALES - 10101 Sales	596,059,507.20	503,872,371.98		
10102 State Cable TV	2,072,718.63	1,534,318.68		
10103 State Interstate Telecomm Sales	1,829,085.12	896,693.58		
10104 State Sales 1% Increase 2002	89,164,990.54	83,249,093.62		
10105 State Sales Single Article	3,983,733.89	3,454,825.13		
10106 State Sales 5.5% Food	0.00	52,459,640.03		
TOTAL	693,110,035.38	645,466,943.02	(47,643,092.36)	-6.87%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	12,565,800.76	14,270,406.37		
10302 Regular L. P.	1,117.17	982.81		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	8,338.50	5,097.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,199.45	1,141.19		
10308 Dyed Fuel	3,000.00	1,000.00		
TOTAL	12,581,455.88	14,278,627.87	1,697,171.99	13.49%
Coal Severance				
11201-11202 Tax	47,763.00	27,563.61		
TOTAL	47,763.00	27,563.61	(20,199.39)	-42.29%
Gas & Oil Severance				
11301-11302 Tax	241,415.30	102,363.89		
TOTAL	241,415.30	102,363.89	(139,051.41)	-57.60%
Unauthorized Substance				
14801 Marijuana	31,974.90	74,725.79		
14802 Cocaine	20,864.19	5,727.68		
14803 Other Drugs	37,878.56	28,872.83		
14804 Alcohol	0.00	648.36		
14805 Penalty & Interest	54,322.26	16,147.81		
14806 Stamps	0.00	12.10		
TOTAL	145,039.91	126,134.57	(18,905.34)	-13.03%
GRAND TOTAL	1,053,111,555.14	936,363,188.37	(116,748,366.77)	-11.09%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	294,372,478.30	228,623,494.93		
TOTAL	294,372,478.30	228,623,494.93	(65,748,983.37)	-22.34%
EXCISE				
11501-11503 Tax	452,824,121.70	352,291,435.37		
TOTAL	452,824,121.70	352,291,435.37	(100,532,686.33)	-22.20%
INCOME				
10601 Pre-Income Tax	(59,829,679.33)	(76,515,418.72)		
10602 6% Tax	75,506,819.47	91,686,166.81		
10603 Penalties & Interest	2,044,628.86	1,872,024.37		
TOTAL	17,721,769.00	17,042,772.46	(678,996.54)	-3.83%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	38,622,618.32	61,526,233.01		
11602 Gift Tax Class A	4,489,144.49	3,938,240.72		
11603 Estate Tax	(26,217.72)	(146,038.69)		
11604 Generation Skip	0.00	247.67		
11605 Gift Tax Class B	362,948.44	745,056.17		
11606 Pre-Gift Tax	(2,192,530.31)	(2,765,625.53)		
11607 Prepaid Inheritance	9,181,545.62	(7,139,165.47)		
TOTAL	50,437,508.84	56,158,947.88	5,721,439.04	11.34%
GASOLINE				
10201 Tax	369,504,371.53	343,549,791.40		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	96,000.00	79,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	248,320.12	97,022.74		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	300.00		
TOTAL	369,848,841.65	343,726,614.14	(26,122,227.51)	-7.06%
PETROLEUM SPECIAL TAX				
10401 Tax	28,098,173.50	25,793,699.61		
10402 Penalties & Interest	32,207.09	10,349.02		
10403 Environment Assurance Fee	10,917,012.60	10,014,663.27		
TOTAL	39,047,393.19	35,818,711.90	(3,228,681.29)	-8.27%
TOBACCO				
11801 Cigarette Stamps	135,973,153.55	170,776,037.50		
11802 Cigar & Other Tobacco Products	7,625,647.13	5,893,631.99		
11803 Fair Trade Info	117,539.38	140,541.74		
11804 Licenses-Retail Dealer	617.50	4,642.50		
11805 Licenses-Other	247.50	507.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	110,262.19	323,090.70		
TOTAL	143,827,467.25	177,138,451.93	33,310,984.68	23.16%
BEER				
10901 Beer Barrellage	10,555,360.34	10,141,491.73		
10902 Certificate of Registration	5,180.00	5,520.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	16,258.89	43,774.75		
10906 Wholesale Beer	380,946.91	400,104.52		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	562.42	507.46		
TOTAL	10,958,308.56	10,591,398.46	(366,910.10)	-3.35%

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CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	92,812,498.24	91,206,110.79		
10502 Drive-Out Tags	2,826,876.48	2,193,977.50		
10503 Temp. Operators Permits	16,560.07	37,458.00		
10504 Fines	143,492.92	155,915.81		
10505 Miscellaneous	53,776.84	125,692.91		
10506 International Registration	32,287,197.77	31,053,079.18		
10507 Personalized Registration	275,461.00	216,183.00		
10508 Handicapped Registration	68,897.50	67,546.49		
10509 Over Weight Truck Fines	565,889.27	417,002.20		
10510 Inquiry Information Fees	15,415.70	14,857.25		
10511 Fleet Registration	(35,840.08)	(12,329.41)		
10512 Trip Permits	0.00	(3.00)		
10513 International Reg.(IFTA)	0.00	4.95		
10514 International Reg. (Safety)	807,558.19	796,272.72		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	129,837,783.90	126,271,768.39	(3,566,015.51)	-2.75%
MOTOR VEHICLE TITLE				
TOTAL	6,150,831.36	5,834,655.50		
TOTAL	6,150,831.36	5,834,655.50	(316,175.86)	-5.14%
MIXED DRINK				
11101 Tax	32,178,693.72	31,770,327.52		
11102 Licenses	0.00	0.00		
TOTAL	32,178,693.72	31,770,327.52	(408,366.20)	-1.27%
BUSINESS				
12001 Counties Tax	1,417,387.23	1,851,061.46		
12002 Cities Tax	(792,081.57)	217,493.61		
12003 State Tax	10,529,302.48	9,405,103.39		
12004 County Delinquent	880,837.06	2,197,618.03		
12005 City Delinquent	750,622.22	1,880,117.59		
TOTAL	12,786,067.42	15,551,394.08	2,765,326.66	21.63%
PRIVILEGE				
10701 Realty Transfer	85,806,278.10	57,718,653.30		
10702 Co. Officials Retirement Fees	562,357.50	34,473.00		
10703 Civil or City Court	14,907.65	7.51		
10704 Criminal Cases	(672.96)	18.84		
10705 Education	(75.37)	1.93		
10706 Criminal Injuries Comp	2,085,847.01	2,046,748.53		
10707 Penalties	214,595.82	237,792.48		
10708 Attorneys Reimbursement	(103.65)	2.67		
10709 Marriage License	564,358.78	523,101.96		
10710 Tire Tax	3,457,697.26	4,005,815.10		
10711 General Sessions Tax	2,838.68	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	7,931,498.98	6,106,220.20		
10714 Used Oil	888,488.13	740,451.21		
10715 Auto Rental Surcharge	6,008,250.93	5,816,218.63		
10716 Realty Mortgage	38,439,862.79	27,129,240.71		
10717 UCC	4,915,425.54	3,381,918.11		
10718 Attorneys Administrative Fee	720,135.92	736,871.11		
10719 Forfeiture of Bonds	143,193.96	472,473.77		
10720 Sex Offenders	38,843.89	33,354.56		
10721 Domestic Violence	2,447.20	5,095.79		
10722 Civil/Legal Rep. Indigents	8,521.24	13.37		
10723 Fingerprinting	(92.79)	1.13		
10724 Public Defender	16,889.63	10.66		
10725 1992 Increase	7,037.33	4.44		
10726 Bail Bond Fee	1,103,375.50	1,107,604.60		
10727 Aggravated Assault	24,778.18	27,328.71		
10728 Marriage License Increase 2002	1,191,439.16	1,149,019.51		
10729 Drug Violation Cases	85,120.98	81,122.11		
10730 Sexual Assault	23,485.77	34,267.87		
10731 Drug Violation -No Treatment	867,612.76	832,473.77		
10732 Driving While Impaired	58,585.57	160,602.88		
10733 Municipal Training Education	205,696.08	207,729.03		
10734 Blood Alcohol	580,059.32	544,236.26		
10735 Litigation	13,029,220.81	12,278,531.23		
10736 Alcohol Drug Treatment Fee	47,929.91	432,478.67		
10737 Drag Racing Fine	0.00	7,418.75		
10738 Drug Testing Fee	0.00	64,367.31		
TOTAL	169,045,835.61	125,915,669.71	(43,130,165.90)	-25.51%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

July 2008 - January 2009

PAGE # 8

CLASS OF TAX	2008	2009	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	12,735,250.73	12,997,810.94		
10802 Gas, Water, Power & Light	9,624,564.42	8,132,194.48		
10803 Mixing Bars, Clubs, etc.	108,061.59	71,604.09		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.30	0.00		
10809 Vending Machines	15,199.04	16,068.72		
10810 Bottlers	3,655,748.31	3,670,861.69		
10811 Vending Registration	4.00	2.00		
10812 Vending Decals	37.00	53.00		
TOTAL	26,138,865.39	24,888,594.92	(1,250,270.47)	-4.78%
TVA IN LIEU	159,377,472.91	161,023,918.37		
TOTAL	159,377,472.91	161,023,918.37	1,646,445.46	1.03%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	19,524,594.36	20,085,664.16		
11002 Wine Tax	6,077,076.21	6,233,441.19		
11003 Licenses	3,915.77	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	89,143.39	57,796.78		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	180,892.44	190,763.72		
11014 Common Spirit Tax	4,529.97	3,955.05		
11015 Common Spirit Wine Tax	3,645.18	2,687.56		
11016 Distiller's Tax	4,497.76	962.00		
11017 Enforcement Tax	262,843.12	261,665.49		
11018 Wine Enforcement Tax	291,041.49	282,290.58		
TOTAL	26,442,179.69	27,120,226.53	678,046.84	2.56%
COIN AMUSEMENT				
11901 Coin Tax	127,590.00	83,080.00		
11902 Penalty & Interest	1,049.36	4,124.55		
11903 Confiscated	0.00	0.00		
11904 License Fee	108,500.00	74,000.00		
11905 License Fee Penalty & Interest	15.00	0.00		
TOTAL	237,154.36	161,204.55	(75,949.81)	-32.03%
SALES - 10101 Sales	3,549,386,386.82	3,072,375,125.59		
10102 State Cable TV	17,472,755.96	14,352,469.03		
10103 State Interstate Telecomm Sales	12,882,933.46	11,572,296.80		
10104 State Sales 1% Increase 2002	534,313,268.94	507,311,101.67		
10105 State Sales Single Article	28,924,029.92	25,483,318.10		
10106 State Sales 5.5% Food	0.00	301,454,687.17		
TOTAL	4,142,979,375.10	3,932,548,998.36	(210,430,376.74)	-5.08%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	107,788,513.63	95,809,356.90		
10302 Regular L. P.	47,630.79	51,492.45		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	63,981.50	64,125.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	69,122.76	20,564.63		
10308 Dyed Fuel	26,845.93	36,000.00		
TOTAL	107,996,094.61	95,981,539.48	(12,014,555.13)	-11.12%
Coal Severance				
11201-11202 Tax	311,463.12	270,336.61		
TOTAL	311,463.12	270,336.61	(41,126.51)	-13.20%
Gas & Oil Severance				
11301-11302 Tax	931,865.67	1,323,754.93		
TOTAL	931,865.67	1,323,754.93	391,889.26	42.05%
Unauthorized Substance				
14801 Marijuana	297,237.59	367,738.97		
14802 Cocaine	116,801.33	52,439.41		
14803 Other Drugs	157,807.84	132,517.85		
14804 Alcohol	479.02	23,268.86		
14805 Penalty & Interest	566,888.56	306,950.90		
14806 Stamps	286.28	38.17		
TOTAL	1,139,500.62	882,954.16	(256,546.46)	-22.51%
GRAND TOTAL	6,194,591,071.97	5,770,937,170.18	(423,653,901.79)	-6.84%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Jan - 09	Jul 08 - Jan 09	COUNTIES	Jan - 09	Jul 08 - Jan 09
1.ANDERSON	7,000.16	224,826.29	50.LAWRENCE	2,000.00	28,632.38
2.BEDFORD	188.16	116,891.16	51.LEWIS	1,871.20	14,612.37
3.BENTON	0.00	26,448.91	52.LINCOLN	0.00	60,816.64
4.BLEDSE	1,650.00	6,499.89	53.LOUDON	20,919.52	137,386.02
5.BLOUNT	76,016.56	538,747.90	54.MCMINN	4,045.17	65,900.18
6.BRADLEY	184,469.96	327,999.26	55.MCNAIRY	483.10	16,201.94
7.CAMPBELL	2,036.00	41,591.20	56.MACON	(472.49)	13,308.56
8.CANNON	(1,206.00)	6,215.73	57.MADISON	45,193.86	331,202.51
9.CARROLL	2,078.00	24,829.01	58.MARION	18,793.66	75,993.75
10.CARTER	357.84	308,767.97	59.MARSHALL	801.25	154,758.55
11.CHEATHAM	(247.00)	54,615.18	60.MAURY	20,844.06	176,257.95
12.CHESTER	0.00	8,890.62	61.MEIGS	0.00	1,237.49
13.CLAIBORNE	170.31	39,580.19	62.MONROE	1,089.56	57,665.34
14.CLAY	0.00	18,455.17	63.MONTGOMERY	3,964.72	268,047.92
15.COCKE	8,711.31	49,690.52	64.MOORE	0.00	24,746.44
16.COFFEE	6,620.56	85,146.56	65.MORGAN	0.00	2,910.33
17.CROCKETT	0.00	8,021.22	66.OBION	2,189.00	46,848.91
18.CUMBERLAND	9,279.84	62,656.49	67.OVERTON	(3,509.41)	6,774.36
19.DAVIDSON	785,549.19	5,907,520.38	68.PERRY	0.00	4,449.90
20.DECATUR	411.11	7,746.88	69.PICKETT	166.00	(6,055.66)
21.DEKALB	1,204.56	5,393.83	70.POLK	29.24	9,348.29
22.DICKSON	609.73	44,832.91	71.PUTNAM	14,474.63	101,181.54
23.DYER	2,480.00	75,703.30	72.RHEA	72.00	33,329.83
24.FAYETTE	1,716.19	125,245.72	73.ROANE	592.00	95,150.69
25.FENTRESS	0.00	12,072.11	74.ROBERTSON	8,462.65	94,122.71
26.FRANKLIN	794.91	(27,186.44)	75.RUTHERFORD	25,020.16	412,823.38
27.GIBSON	1,856.43	48,646.00	76.SCOTT	1,121.42	(1,469.14)
28.GILES	610.08	45,255.28	77.SEQUATCHIE	96,579.00	116,291.32
29.GRAINGER	718.64	22,443.55	78.SEVIER	8,522.19	258,507.43
30.GREENE	4,233.90	60,405.35	79.SHELBY	401,947.34	7,120,160.35
31.GRUNDY	0.00	1,205.93	80.SMITH	(4,083.01)	28,547.21
32.HAMBLIN	1,235.50	80,981.27	81.STEWART	0.00	6,414.22
33.HAMILTON	365,422.12	2,257,136.53	82.SULLIVAN	8,702.85	235,853.24
34.HANCOCK	500.00	1,944.57	83.SUMNER	71,130.83	444,420.58
35.HARDEMAN	4,599.09	7,825.96	84.TIPTON	156.00	30,383.79
36.HARDIN	0.00	69,970.36	85.TROUSDALE	2,500.71	3,992.73
37.HAWKINS	6,177.98	295,366.94	86.UNICOI	48.00	35,349.50
38.HAYWOOD	0.00	26,182.82	87.UNION	0.00	11,312.80
39.HENDERSON	0.00	6,622.36	88.VAN BUREN	0.00	(793.00)
40.HENRY	380.36	39,863.14	89.WARREN	538.69	90,778.74
41.HICKMAN	515.00	13,315.94	90.WASHINGTON	5,099.83	117,615.94
42.HOUSTON	0.00	5,290.38	91.WAYNE	375.37	1,573.06
43.HUMPHREYS	4,289.72	75,218.91	92.WEAKLEY	241.92	29,971.58
44.JACKSON	36.00	13,841.22	93.WHITE	1,746.56	22,356.07
45.JEFFERSON	3,341.15	264,816.19	94.WILLIAMSON	282,183.07	3,672,460.47
46.JOHNSON	36,000.00	54,046.13	95.WILSON	52,820.81	328,432.87
47.KNOX	633,833.43	2,472,949.55	96.OUT OF STATE	301,086.69	(11,739,043.87)
48.LAKE	0.00	2,680.39			
49.LAUDERDALE	0.00	34,793.52	TOTALS	3,551,388.94	17,042,772.46

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,

GIFT & ESTATE

PAGE # 10

COUNTIES	Jan -09	Jul 08 - Jan 09	COUNTIES	Jan -09	Jul 08 - Jan 09
1.ANDERSON	70,675.50	351,782.07	50.LAWRENCE	(2.75)	23,786.12
2.BEDFORD	78,778.00	93,674.02	51.LEWIS	0.00	47,305.93
3.BENTON	0.00	141,872.05	52.LINCOLN	91,539.00	81,832.89
4.BLEDSE	0.00	175,768.57	53.LOUDON	89,236.34	553,638.99
5.BLOUNT	9,155.39	681,110.20	54.MCMINN	19,857.92	251,721.56
6.BRADLEY	(3,763.35)	520,617.50	55.MCNAIRY	0.00	0.00
7.CAMPBELL	10.00	624,920.83	56.MACON	0.00	85,484.32
8.CANNON	0.00	393.00	57.MADISON	18,757.31	1,069,536.08
9.CARROLL	0.00	37,086.22	58.MARION	0.00	(3,715.88)
10.CARTER	0.00	132,883.66	59.MARSHALL	(735,296.96)	(644,957.90)
11.CHEATHAM	585,988.83	655,026.83	60.MAURY	71,511.20	228,085.27
12.CHESTER	117,724.00	140,833.00	61.MEIGS	0.00	11,468.23
13.CLAIBORNE	2,083.96	442.02	62.MONROE	12,033.49	193,510.08
14.CLAY	0.00	0.00	63.MONTGOMERY	138,176.51	436,697.12
15.COCKE	0.00	679,279.19	64.MOORE	0.00	9,407.01
16.COFFEE	0.00	122,279.57	65.MORGAN	0.00	59,408.23
17.CROCKETT	0.00	177,286.24	66.OBION	0.00	(3,873.64)
18.CUMBERLAND	12,748.90	365,093.00	67.OVERTON	1,302.80	1,302.80
19.DAVIDSON	536,079.51	13,531,643.87	68.PERRY	0.00	0.00
20.DECATUR	0.00	7,312.97	69.PICKETT	0.00	0.00
21.DEKALB	55,394.00	102,532.03	70.POLK	3,786.54	76,293.13
22.DICKSON	0.00	167,453.20	71.PUTNAM	62,035.11	287,515.41
23.DYER	(51,757.00)	585,275.03	72.RHEA	0.00	42,301.00
24.FAYETTE	800,000.00	849,282.89	73.ROANE	0.00	232,944.99
25.FENTRESS	0.00	13,987.88	74.ROBERTSON	0.00	222,111.09
26.FRANKLIN	10,302.69	75,903.07	75.RUTHERFORD	249,745.30	888,668.25
27.GIBSON	0.00	196,199.44	76.SCOTT	0.00	0.00
28.GILES	0.00	33,328.34	77.SEQUATCHIE	51,116.00	104,885.38
29.GRAINGER	0.00	100,785.00	78.SEVIER	55,303.23	73,372.76
30.GREENE	152,000.48	1,006,665.19	79.SHELBY	789,430.99	14,661,696.04
31.GRUNDY	2,847.11	11,748.30	80.SMITH	0.00	165.00
32.HAMLEN	67,564.00	188,814.27	81.STEWART	(8.10)	51,544.68
33.HAMILTON	113,229.64	1,963,984.18	82.SULLIVAN	21,077.38	1,612,819.60
34.HANCOCK	0.00	5,108.32	83.SUMNER	145,920.18	693,659.94
35.HARDEMAN	0.00	177,548.00	84.TIPTON	19,729.00	172,759.28
36.HARDIN	45,109.00	126,007.15	85.TROUSDALE	0.00	56,576.00
37.HAWKINS	1,898.00	171,427.42	86.UNICOI	0.00	132,272.00
38.HAYWOOD	8,000.00	241,774.97	87.UNION	0.00	7,413.98
39.HENDERSON	0.00	(2,675.72)	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	142,655.39	89.WARREN	(41.51)	11,174.49
41.HICKMAN	0.00	(3,165.75)	90.WASHINGTON	3,845.19	1,692,258.55
42.HOUSTON	2,671.60	4,719.55	91.WAYNE	0.00	60.40
43.HUMPHREYS	0.00	76,376.00	92.WEAKLEY	12,456.57	233,785.16
44.JACKSON	0.00	11,879.32	93.WHITE	0.00	153,869.07
45.JEFFERSON	0.00	38,717.45	94.WILLIAMSON	912.64	1,085,129.27
46.JOHNSON	(55.91)	99,117.09	95.WILSON	125,576.69	1,989,435.61
47.KNOX	68,939.92	2,404,607.37	96.OUT OF STATE	403,892.73	1,736,005.32
48.LAKE	0.00	0.00			
49.LAUDERDALE	165,963.00	310,234.08	TOTALS	4,503,480.07	56,158,947.88

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Jan - 09	Jul 08 - Jan 09	COUNTIES	Jan - 09	Jul 08 - Jan 09
1.ANDERSON	186,589.20	1,505,143.92	50.LAWRENCE	83,024.39	568,258.56
2.BEDFORD	101,620.21	806,187.20	51.LEWIS	22,499.23	186,798.26
3.BENTON	35,363.53	319,862.73	52.LINCOLN	68,278.31	545,228.20
4.BLEDSE	29,845.41	222,202.54	53.LOUDON	109,773.52	848,505.36
5.BLOUNT	335,035.50	2,049,277.60	54.MCMINN	124,831.20	820,326.03
6.BRADLEY	213,690.68	1,544,147.90	55.MCNAIRY	46,251.83	391,560.67
7.CAMPBELL	71,771.58	551,364.65	56.MACON	46,709.64	338,229.73
8.CANNON	29,684.91	224,965.80	57.MADISON	197,533.63	1,582,776.42
9.CARROLL	51,136.07	446,572.66	58.MARION	62,419.47	490,091.74
10.CARTER	99,428.39	832,929.76	59.MARSHALL	55,911.07	433,898.93
11.CHEATHAM	73,444.49	630,447.74	60.MAURY	163,503.87	1,256,921.82
12.CHESTER	29,028.70	224,443.00	61.MEIGS	30,531.57	192,843.45
13.CLAIBORNE	66,243.96	484,607.17	62.MONROE	37,568.47	587,638.55
14.CLAY	19,677.37	135,384.96	63.MONTGOMERY	325,342.26	2,225,085.04
15.COCKE	79,507.65	557,429.79	64.MOORE	12,641.66	109,614.81
16.COFFEE	138,108.76	913,218.47	65.MORGAN	45,568.15	327,126.15
17.CROCKETT	25,686.86	216,629.34	66.OBION	61,286.24	519,488.07
18.CUMBERLAND	136,881.29	1,025,469.85	67.OVERTON	44,457.96	366,252.60
19.DAVIDSON	1,163,443.34	8,101,518.08	68.PERRY	20,683.64	150,652.60
20.DECATUR	37,520.43	233,926.44	69.PICKETT	13,546.20	99,331.50
21.DEKALB	42,508.22	336,313.70	70.POLK	38,411.35	254,775.90
22.DICKSON	93,604.04	758,670.46	71.PUTNAM	157,589.06	1,244,927.72
23.DYER	64,680.60	528,306.58	72.RHEA	68,705.16	477,995.44
24.FAYETTE	84,650.85	625,095.77	73.ROANE	103,254.15	770,406.91
25.FENTRESS	49,160.20	301,292.06	74.ROBERTSON	170,616.95	1,030,170.90
26.FRANKLIN	91,272.32	662,352.76	75.RUTHERFORD	493,268.75	3,358,802.38
27.GIBSON	91,360.75	649,720.12	76.SCOTT	41,295.88	354,215.84
28.GILES	97,555.10	531,756.82	77.SEQUATCHIE	32,407.65	285,808.05
29.GRAINGER	14,640.06	360,324.39	78.SEVIER	182,687.68	1,537,747.41
30.GREENE	153,753.13	1,092,461.34	79.SHELBY	1,248,629.40	9,492,472.67
31.GRUNDY	33,170.63	266,107.87	80.SMITH	38,460.54	294,109.88
32.HAMBLEN	135,911.46	980,195.60	81.STEWART	28,639.69	192,842.85
33.HAMILTON	643,069.49	5,137,062.80	82.SULLIVAN	347,365.53	2,530,229.09
34.HANCOCK	13,321.40	89,342.66	83.SUMNER	298,438.20	2,133,459.42
35.HARDEMAN	78,352.25	354,656.14	84.TIPTON	114,533.59	888,733.18
36.HARDIN	58,299.70	428,330.28	85.TROUSDALE	19,845.61	128,363.85
37.HAWKINS	100,187.33	777,091.05	86.UNICOI	44,936.42	308,177.93
38.HAYWOOD	35,483.52	266,777.04	87.UNION	46,030.60	320,889.69
39.HENDERSON	49,182.05	430,597.52	88.VAN BUREN	9,700.87	88,507.80
40.HENRY	65,007.63	507,283.91	89.WARREN	81,992.84	640,106.67
41.HICKMAN	48,121.01	350,124.07	90.WASHINGTON	248,486.93	1,826,511.58
42.HOUSTON	14,347.41	113,411.00	91.WAYNE	39,670.40	255,576.11
43.HUMPHREYS	48,908.38	314,211.09	92.WEAKLEY	62,013.98	438,583.87
44.JACKSON	25,053.17	182,399.62	93.WHITE	60,147.05	438,990.76
45.JEFFERSON	110,054.55	729,508.61	94.WILLIAMSON	415,621.33	2,712,612.48
46.JOHNSON	32,767.77	268,097.59	95.WILSON	240,239.21	1,838,223.91
47.KNOX	828,942.98	6,900,101.61	96.OUT OF STATE	(7,110.94)	(48,088.49)
48.LAKE	6,568.00	62,418.56			
49.LAUDERDALE	39,981.08	340,587.88	TOTALS	12,271,863.60	91,206,110.79

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jan - 09	Jul 08 - Jan 09	COUNTIES	Jan - 09	Jul 08 - Jan 09
1.ANDERSON	92,753.00	726,173.72	50.LAWRENCE	30,790.85	307,935.31
2.BEDFORD	58,303.00	438,816.60	51.LEWIS	11,831.07	108,786.90
3.BENTON	13,007.15	100,914.68	52.LINCOLN	40,589.89	324,614.05
4.BLEDSOE	12,080.93	92,968.63	53.LOUDON	111,214.00	845,037.26
5.BLOUNT	184,646.51	1,572,383.78	54.MCMINN	57,237.68	422,159.61
6.BRADLEY	125,492.00	1,057,567.16	55.MCNAIRY	25,137.00	144,268.90
7.CAMPBELL	40,715.79	453,529.55	56.MACON	23,095.00	140,691.97
8.CANNON	9,779.52	117,392.10	57.MADISON	216,376.00	1,154,761.23
9.CARROLL	29,333.34	180,660.51	58.MARION	28,667.00	281,377.11
10.CARTER	49,997.55	385,138.87	59.MARSHALL	26,309.06	284,422.37
11.CHEATHAM	51,047.73	460,114.38	60.MAURY	105,499.74	1,085,638.92
12.CHESTER	10,429.54	115,641.27	61.MEIGS	7,302.43	100,968.74
13.CLAIBORNE	42,043.00	250,853.55	62.MONROE	53,508.00	444,358.25
14.CLAY	2,009.58	42,885.94	63.MONTGOMERY	303,688.26	2,324,223.96
15.COCKE	24,746.00	216,610.19	64.MOORE	12,042.86	62,995.57
16.COFFEE	50,445.54	538,122.91	65.MORGAN	12,441.00	132,458.16
17.CROCKETT	9,140.00	81,010.50	66.OBION	31,416.46	227,182.48
18.CUMBERLAND	82,506.00	780,721.00	67.OVERTON	18,875.84	166,206.11
19.DAVIDSON	1,324,927.81	12,352,825.42	68.PERRY	59,889.00	113,633.21
20.DECATUR	8,235.00	119,502.67	69.PICKETT	6,048.00	54,434.95
21.DEKALB	29,084.80	211,037.91	70.POLK	13,619.00	192,943.06
22.DICKSON	59,946.90	495,822.64	71.PUTNAM	106,924.70	802,391.14
23.DYER	43,766.77	279,354.13	72.RHEA	37,204.00	336,295.72
24.FAYETTE	101,964.67	701,790.41	73.ROANE	61,532.90	542,748.20
25.FENTRESS	23,740.00	163,171.82	74.ROBERTSON	83,893.66	724,954.36
26.FRANKLIN	49,583.73	402,014.78	75.RUTHERFORD	438,227.90	3,949,745.11
27.GIBSON	43,985.00	343,291.64	76.SCOTT	13,935.00	125,465.32
28.GILES	25,396.50	194,119.44	77.SEQUATCHIE	37,529.00	236,091.12
29.GRAINGER	23,991.00	185,406.11	78.SEVIER	463,681.00	3,001,682.37
30.GREENE	96,800.66	564,514.88	79.SHELBY	1,288,432.00	10,233,782.27
31.GRUNDY	28,507.98	104,839.37	80.SMITH	25,329.00	162,547.55
32.HAMBLÉN	71,822.86	627,470.56	81.STEWART	8,948.94	105,927.66
33.HAMILTON	679,803.52	5,026,896.62	82.SULLIVAN	153,602.88	1,558,421.00
34.HANCOCK	4,793.14	31,088.06	83.SUMNER	310,316.27	2,690,255.20
35.HARDEMAN	28,300.10	146,200.67	84.TIPTON	65,186.06	595,344.04
36.HARDIN	51,359.84	393,467.23	85.TROUSDALE	17,026.32	73,917.01
37.HAWKINS	46,629.00	429,778.34	86.UNICOI	98,439.00	190,755.42
38.HAYWOOD	21,382.21	171,617.50	87.UNION	17,506.51	153,237.49
39.HENDERSON	28,234.70	193,500.78	88.VAN BUREN	24,323.87	104,522.10
40.HENRY	35,781.00	284,684.27	89.WARREN	41,242.83	287,525.00
41.HICKMAN	25,592.67	165,079.75	90.WASHINGTON	199,500.00	1,615,232.67
42.HOUSTON	5,384.59	54,969.61	91.WAYNE	10,099.65	95,894.45
43.HUMPHREYS	35,450.00	221,539.83	92.WEAKLEY	30,693.00	214,295.92
44.JACKSON	10,658.90	67,551.73	93.WHITE	29,386.00	224,628.56
45.JEFFERSON	71,669.39	583,363.41	94.WILLIAMSON	702,672.20	6,582,329.11
46.JOHNSON	14,319.87	133,201.92	95.WILSON	242,676.54	2,218,331.31
47.KNOX	811,019.09	6,704,782.68	96.OUT OF STATE	392,773.17	3,381,918.11
48.LAKE	7,492.60	29,020.28			
49.LAUDERDALE	10,901.92	109,065.99	TOTALS	10,805,662.94	88,229,812.13

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Jan - 09	Jul 08 - Jan 09	COUNTIES	Jan - 09	Jul 08 - Jan 09
1.ANDERSON	6,137,608.96	40,034,666.00	50.LAWRENCE	2,195,579.35	14,213,752.10
2.BEDFORD	2,483,770.81	16,263,003.90	51.LEWIS	485,541.10	3,164,096.57
3.BENTON	756,780.31	5,504,285.43	52.LINCOLN	1,778,987.18	11,653,454.52
4.BLED SOE	160,264.10	1,250,050.56	53.LOUDON	3,005,154.43	19,881,757.98
5.BLOUNT	9,679,844.72	63,576,618.31	54.MCMINN	3,245,636.76	21,480,581.58
6.BRADLEY	6,969,409.11	43,527,532.85	55.MCNAIRY	1,123,738.45	7,308,600.66
7.CAMPBELL	1,751,246.47	12,207,361.90	56.MACON	988,586.72	6,308,418.96
8.CANNON	304,031.92	1,986,069.79	57.MADISON	12,097,167.82	71,074,530.86
9.CARROLL	1,075,690.12	7,035,515.48	58.MARION	1,777,349.01	11,348,895.02
10.CARTER	2,413,482.81	16,145,939.08	59.MARSHALL	1,679,139.40	10,484,501.00
11.CHEATHAM	1,331,459.67	9,044,531.07	60.MAURY	6,081,097.07	37,305,635.71
12.CHESTER	556,634.86	3,636,030.83	61.MEIGS	460,471.31	2,998,419.50
13.CLAIBORNE	921,406.65	6,547,059.26	62.MONROE	2,035,376.58	14,481,249.61
14.CLAY	184,177.66	1,686,085.29	63.MONTGOMERY	13,165,480.46	75,834,982.02
15.COCKE	1,817,591.46	12,071,089.38	64.MOORE	120,880.03	958,635.90
16.COFFEE	5,226,553.45	31,216,741.07	65.MORGAN	608,938.02	2,381,862.02
17.CROCKETT	289,648.80	1,934,557.30	66.OBION	2,755,765.30	15,832,712.95
18.CUMBERLAND	3,547,335.75	24,556,000.20	67.OVERTON	673,288.96	4,626,876.58
19.DAVIDSON	84,431,960.90	519,197,384.00	68.PERRY	173,450.01	1,333,645.55
20.DECATUR	432,775.91	3,269,874.12	69.PICKETT	109,518.39	1,260,052.97
21.DEKALB	697,440.67	5,286,461.67	70.POLK	381,420.04	2,902,364.02
22.DICKSON	3,783,257.53	23,540,597.11	71.PUTNAM	7,260,549.23	45,337,902.29
23.DYER	2,797,842.93	16,629,063.49	72.RHEA	1,327,421.27	9,271,608.99
24.FAYETTE	1,234,764.40	8,409,317.74	73.ROANE	3,769,502.39	27,482,407.22
25.FENTRESS	716,179.91	4,785,768.87	74.ROBERTSON	3,745,663.67	23,121,845.97
26.FRANKLIN	2,013,214.65	12,510,685.84	75.RUTHERFORD	22,608,591.18	135,513,586.15
27.GIBSON	2,506,261.93	15,843,246.88	76.SCOTT	945,666.13	6,030,874.97
28.GILES	1,586,389.39	10,174,719.99	77.SEQUATCHIE	574,708.39	3,774,060.68
29.GRAINGER	380,573.73	2,632,837.64	78.SEVIER	16,366,091.15	118,106,963.19
30.GREENE	3,683,284.69	23,745,829.26	79.SHELBY	82,485,896.16	498,109,394.32
31.GRUNDY	317,006.72	2,283,692.43	80.SMITH	784,290.46	5,446,062.98
32.HAMBLEN	5,573,950.16	35,669,992.37	81.STEWART	256,041.80	2,174,716.72
33.HAMILTON	37,634,771.93	211,149,758.00	82.SULLIVAN	14,220,764.41	88,994,912.25
34.HANCOCK	98,900.71	756,003.35	83.SUMNER	8,990,572.44	57,012,179.99
35.HARDEMAN	853,484.39	5,754,632.30	84.TIPTON	2,214,418.21	13,030,589.15
36.HARDIN	1,853,967.58	13,259,596.08	85.TROUSDALE	192,163.21	1,334,614.29
37.HAWKINS	1,765,428.12	11,519,582.53	86.UNICOI	793,646.95	5,041,486.43
38.HAYWOOD	776,540.58	5,228,962.42	87.UNION	352,028.98	2,834,023.94
39.HENDERSON	1,550,080.79	10,071,633.07	88.VAN BUREN	77,135.04	752,400.53
40.HENRY	2,330,127.30	15,052,681.47	89.WARREN	2,116,323.02	13,675,119.53
41.HICKMAN	555,867.15	4,016,427.79	90.WASHINGTON	12,858,596.93	75,699,427.72
42.HOUSTON	177,630.63	1,262,322.76	91.WAYNE	399,915.09	2,703,269.13
43.HUMPHREYS	827,489.62	5,313,539.83	92.WEAKLEY	1,314,497.43	8,757,729.22
44.JACKSON	191,030.01	1,376,510.02	93.WHITE	1,138,600.23	7,502,652.53
45.JEFFERSON	2,047,845.44	14,222,780.64	94.WILLIAMSON	23,942,772.73	136,248,222.13
46.JOHNSON	491,130.51	4,117,773.67	95.WILSON	8,844,841.42	52,394,674.64
47.KNOX	51,918,298.14	314,247,146.76	96.OUT OF STATE	113,102,800.13	649,378,418.15
48.LAKE	136,170.12	932,588.93			
49.LAUDERDALE	870,274.41	5,500,280.44	TOTALS	645,466,943.02	3,932,548,998.36

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Jan - 09	Jul 08 - Jan 09	COUNTIES	Jan - 09	Jul 08 - Jan 09
1.ANDERSON	2,056,709.38	12,647,657.89	50.LAWRENCE	783,246.27	4,823,264.24
2.BEDFORD	812,525.86	5,228,658.72	51.LEWIS	173,494.23	1,100,692.57
3.BENTON	271,668.95	1,969,927.37	52.LINCOLN	547,544.38	3,503,086.84
4.BLED SOE	51,672.26	393,588.27	53.LOUDON	669,594.25	4,528,997.12
5.BLOUNT	2,792,901.94	17,401,343.32	54.MCMINN	809,126.25	5,183,537.84
6.BRADLEY	1,995,770.30	12,052,889.73	55.MCNAIRY	328,044.34	2,080,959.66
7.CAMPBELL	543,064.53	3,696,241.78	56.MACON	297,308.89	1,864,717.29
8.CANNON	69,322.77	460,824.69	57.MADISON	4,324,292.37	24,330,340.83
9.CARROLL	384,437.58	2,496,278.34	58.MARION	605,069.36	3,915,425.99
10.CARTER	877,695.69	5,027,004.97	59.MARSHALL	470,103.89	2,954,734.96
11.CHEATHAM	482,341.74	3,206,773.30	60.MAURY	1,775,312.24	10,470,720.07
12.CHESTER	170,722.01	1,145,700.97	61.MEIGS	67,400.81	421,359.92
13.CLAIBORNE	267,984.48	1,883,741.67	62.MONROE	587,233.87	4,066,852.42
14.CLAY	69,227.01	570,609.68	63.MONTGOMERY	4,255,003.91	23,622,768.23
15.COCKE	655,295.58	4,333,142.25	64.MOORE	42,321.86	322,298.43
16.COFFEE	1,689,022.67	9,846,605.60	65.MORGAN	222,853.13	813,572.39
17.CROCKETT	105,933.52	701,665.81	66.OBION	958,347.54	5,059,368.89
18.CUMBERLAND	1,294,273.69	8,796,842.12	67.OVERTON	226,899.21	1,512,388.39
19.DAVIDSON	24,106,681.45	147,195,533.54	68.PERRY	58,979.61	444,574.46
20.DECATUR	140,745.58	1,051,483.23	69.PICKETT	46,417.19	456,966.62
21.DEKALB	257,701.58	1,787,474.99	70.POLK	128,804.83	952,615.27
22.DICKSON	1,322,712.86	8,039,133.59	71.PUTNAM	2,606,359.82	15,722,689.82
23.DYER	974,941.40	5,676,857.72	72.RHEA	500,392.75	2,998,482.88
24.FAYETTE	372,427.78	2,510,611.22	73.ROANE	1,230,507.31	8,589,551.72
25.FENTRESS	243,537.08	1,619,471.43	74.ROBERTSON	1,379,481.54	8,216,037.40
26.FRANKLIN	576,061.09	3,574,128.45	75.RUTHERFORD	8,000,108.26	46,258,268.59
27.GIBSON	826,886.08	5,125,408.51	76.SCOTT	289,762.24	1,793,660.38
28.GILES	548,878.25	3,335,776.84	77.SEQUATCHIE	169,521.00	1,108,520.03
29.GRAINGER	139,286.56	935,385.54	78.SEVIER	5,532,193.20	40,130,796.66
30.GREENE	1,299,174.90	8,195,226.65	79.SHELBY	23,743,178.83	138,873,848.43
31.GRUNDY	97,292.10	695,061.48	80.SMITH	261,667.76	1,758,468.25
32.HAMBLEN	1,881,614.01	11,158,857.86	81.STEWART	86,052.85	706,244.55
33.HAMILTON	11,063,127.80	59,451,262.00	82.SULLIVAN	4,334,034.08	26,082,519.63
34.HANCOCK	25,817.31	195,635.32	83.SUMNER	2,743,931.02	16,799,019.24
35.HARDEMAN	304,928.93	1,982,321.99	84.TIPTON	731,552.20	4,198,703.85
36.HARDIN	562,838.70	3,830,534.36	85.TROUSDALE	58,244.62	400,133.05
37.HAWKINS	638,090.55	4,149,711.11	86.UNICOI	273,458.73	1,772,026.77
38.HAYWOOD	236,652.49	1,504,955.23	87.UNION	115,165.66	890,791.71
39.HENDERSON	528,696.49	3,401,985.30	88.VAN BUREN	30,555.77	292,418.77
40.HENRY	646,049.64	4,106,878.09	89.WARREN	775,127.77	4,882,077.59
41.HICKMAN	177,367.23	1,247,454.28	90.WASHINGTON	4,176,743.58	23,706,858.10
42.HOUSTON	72,330.12	483,201.66	91.WAYNE	148,777.87	964,260.69
43.HUMPHREYS	281,800.02	1,900,415.94	92.WEAKLEY	462,171.40	3,014,867.65
44.JACKSON	72,266.55	524,330.70	93.WHITE	330,697.06	2,079,498.60
45.JEFFERSON	757,889.32	4,712,479.05	94.WILLIAMSON	7,030,017.87	38,416,593.11
46.JOHNSON	93,153.09	765,896.06	95.WILSON	2,663,679.31	15,324,171.68
47.KNOX	15,090,675.42	88,689,012.39	96.OUT OF STATE	30,522,084.91	162,058,183.86
48.LAKE	51,165.04	364,669.72			
49.LAUDERDALE	312,252.23	2,024,993.05			
			TOTALS	193,866,477.45	1,141,563,579.22

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2008-2009

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CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	16,891,506	2.67%	153,707,342	3.98%
Paint, Glass and Wallpaper Stores	634,022	0.10%	6,152,335	0.16%
Hardware Stores	3,598,622	0.57%	29,317,702	0.76%
Retail Nurseries & Garden Stores	1,529,785	0.24%	12,006,884	0.31%
Mobile Home Dealers	763,416	0.12%	4,465,371	0.12%
SUBTOTAL	23,417,351	3.70%	205,649,634	5.33%
GENERAL MERCHANDISE				
Department Stores	77,823,961	12.29%	380,730,765	9.86%
Variety Stores	6,558,781	1.04%	31,083,257	0.81%
Miscellaneous General Merchandise	17,958,818	2.84%	89,394,836	2.32%
SUBTOTAL	102,341,560	16.17%	501,208,858	12.98%
FOOD STORES				
Grocery Stores	52,343,125	8.27%	297,048,276	7.69%
Meat & Fish Markets	320,265	0.05%	1,135,082	0.03%
Fruit & Vegetable	181,022	0.03%	1,452,049	0.04%
Candy, Nut & Confectionery	260,317	0.04%	950,769	0.02%
Dairy Products Stores	15,290	0.00%	185,117	0.00%
Retail Bakeries	470,148	0.07%	3,020,305	0.08%
Miscellaneous Food Stores	1,549,003	0.24%	10,154,792	0.26%
SUBTOTAL	55,139,169	8.71%	313,946,390	8.13%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	28,642,667	4.52%	224,937,695	5.83%
Motor Vehicle Dealers, Used Car	7,478,242	1.18%	61,520,128	1.59%
Auto & Home Supply Stores	6,921,003	1.09%	51,283,783	1.33%
Gasoline Service Stations	5,200,949	0.82%	40,197,774	1.04%
Boat Dealers	337,022	0.05%	2,492,406	0.06%
Recreational Vehicle Dealers	169,254	0.03%	2,254,657	0.06%
Motorcycle Dealers	728,190	0.12%	8,502,907	0.22%
Automotive, N.E.C	2,004,118	0.32%	18,091,015	0.47%
SUBTOTAL	51,481,445	8.13%	409,280,365	10.60%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,435,410	0.23%	6,384,429	0.17%
Women's Clothing	4,082,004	0.64%	20,670,242	0.54%
Women's Accessory & Specialty	1,863,894	0.29%	7,996,274	0.21%
Children's & Infants' Wear Stores	1,381,394	0.22%	6,738,221	0.17%
Family Clothing Stores	11,728,184	1.85%	44,965,708	1.16%
Shoe Stores	3,002,924	0.47%	15,376,743	0.40%
Miscellaneous Apparel & Accessory	3,536,895	0.56%	16,828,801	0.44%
SUBTOTAL	27,030,704	4.27%	118,960,417	3.08%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,313,008	0.84%	37,235,582	0.96%
Home Furnishings	4,521,746	0.71%	24,783,386	0.64%
Household Appliance Stores	1,436,309	0.23%	8,594,320	0.22%
Radio, Television & Musical Instrument	15,005,886	2.37%	66,247,820	1.72%
SUBTOTAL	26,276,949	4.15%	136,861,108	3.55%
EATING & DRINKING PLACES				
Eating Places	49,527,985	7.82%	344,423,937	8.92%
Drinking Places	1,167,833	0.18%	7,620,837	0.20%
SUBTOTAL	50,695,818	8.01%	352,044,773	9.12%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2008-2009

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	7,640,695	1.21%	38,138,445	0.99%
Liquor Stores	5,265,661	0.83%	26,063,221	0.68%
Used Merchandise etc.	1,720,132	0.27%	9,590,289	0.25%
Sporting Goods & Bicycle Shops	5,948,363	0.94%	25,969,742	0.67%
Book Stores	2,790,222	0.44%	11,518,964	0.30%
Stationery Stores	2,252,711	0.36%	13,458,437	0.35%
Jewelry Stores	4,286,171	0.68%	13,013,092	0.34%
Hobby, Toy & Game	3,591,749	0.57%	11,860,865	0.31%
Camera & Photographic Supply	146,092	0.02%	1,301,443	0.03%
Gift, Novelty & Souvenir	3,974,307	0.63%	20,972,635	0.54%
Luggage & Leather Goods	240,352	0.04%	1,016,767	0.03%
Sewing, Needlework & Piece Goods	510,737	0.08%	2,756,673	0.07%
Catalogue & Mail Order Houses	3,732,385	0.59%	17,400,964	0.45%
Automatic Merchandising Machines	3,108,421	0.49%	10,838,024	0.28%
Direct Selling Establishments	2,647,971	0.42%	16,080,164	0.42%
Fuel Dealers	1,404,518	0.22%	8,483,751	0.22%
Florists	682,145	0.11%	3,966,386	0.10%
Tobacco Stores and Stands	1,313,839	0.21%	9,236,934	0.24%
News Dealers & Newsstands	69,565	0.01%	536,700	0.01%
Optical Goods Stores	148,178	0.02%	684,036	0.02%
Miscellaneous Retail, N.E.C.	20,440,051	3.23%	116,168,342	3.01%
SUBTOTAL	71,914,265	11.36%	359,055,873	9.30%
TOTAL RETAIL	408,297,261	64.49%	2,397,007,419	62.09%
SERVICES				
HOTELS & LODGING PLACES	11,455,955	1.81%	94,430,185	2.45%
PERSONAL SERVICES	5,594,183	0.88%	27,646,763	0.72%
BUSINESS SERVICES	25,983,982	4.10%	149,996,088	3.89%
AUTO REPAIR, SERVICES & PARKING	13,107,885	2.07%	95,007,257	2.46%
MISCELLANEOUS REPAIR SERVICES	2,580,003	0.41%	15,746,260	0.41%
MOTION PICTURES	2,330,653	0.37%	12,678,657	0.33%
AMUSEMENT SERVICES	4,899,013	0.77%	36,023,309	0.93%
HEALTH SERVICES	2,284,321	0.36%	8,379,666	0.22%
OTHER SERVICES	3,699,989	0.58%	24,384,936	0.63%
TOTAL SERVICES	71,935,984	11.36%	464,293,119	12.03%
AGRICULTURE, FORESTRY, FISHING	676,961	0.11%	4,422,781	0.11%
MINING	470,714	0.07%	4,092,950	0.11%
CONSTRUCTION	9,052,439	1.43%	37,651,721	0.98%
MANUFACTURING	31,130,715	4.92%	172,018,836	4.46%
TRANSPORTATION	4,760,455	0.75%	35,028,076	0.91%
COMMUNICATIONS	38,344,729	6.06%	272,875,687	7.07%
ELECTRIC, GAS & SANITARY SERVICES	21,106,147	3.33%	141,706,502	3.67%
WHOLESALE TRADE	38,671,838	6.11%	257,950,338	6.68%
FINANCE, INSURANCE, REAL ESTATE	1,930,684	0.30%	9,365,323	0.24%
TOTAL NON-RETAIL, NON SERVICES	146,144,682	23.08%	935,112,214	24.22%
COUNTY CLERK	5,993,595	0.95%	60,057,680	1.56%
CONSUMER USE TAX	726,969	0.11%	3,916,054	0.10%
GRAND TOTAL	633,098,492	100.00%	3,860,386,486	100.00%