



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

December 2008



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 08 - December 08

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CLASS OF TAX	2006	2007	2008	2006 CHANGE 2007	%	2007 CHANGE 2008	%
Franchise	230,381,771.41	227,731,673.73	202,618,047.17	(2,650,097.68)	-1.15%	(25,113,626.56)	-11.03%
Excise	393,136,227.24	338,845,371.11	254,633,260.73	(54,290,856.13)	-13.81%	(84,212,110.38)	-24.85%
Income	12,719,992.83	12,991,315.10	13,491,383.52	271,322.27	2.13%	500,068.42	3.85%
Inheritance, Gift & Estate	55,670,465.00	45,200,359.29	51,655,467.81	(10,470,105.71)	-18.81%	6,455,108.52	14.28%
Gasoline	308,599,779.21	317,554,610.82	299,275,480.46	8,954,831.61	2.90%	(18,279,130.36)	-5.76%
Petroleum Special Tax	32,944,042.08	32,638,462.84	31,223,575.89	(305,579.24)	-0.93%	(1,414,886.95)	-4.34%
Tobacco	62,740,935.22	120,638,096.05	155,632,516.52	57,897,160.83	92.28%	34,994,420.47	29.01%
Beer	9,346,297.05	9,722,423.55	9,331,136.67	376,126.50	4.02%	(391,286.88)	-4.02%
Motor Vehicle Registration	114,146,671.19	112,812,321.98	108,136,055.82	(1,334,349.21)	-1.17%	(4,676,266.16)	-4.15%
Motor Vehicle Title	5,422,826.02	5,324,771.22	5,084,257.06	(98,054.80)	-1.81%	(240,514.16)	-4.52%
Mixed Drinks	25,513,707.95	27,116,151.85	26,977,117.85	1,602,443.90	6.28%	(139,034.00)	-0.51%
Business	9,629,210.62	11,714,407.34	13,813,132.17	2,085,196.72	21.65%	2,098,724.83	17.92%
Privilege	150,822,491.39	146,641,016.73	108,062,409.87	(4,181,474.66)	-2.77%	(38,578,606.86)	-26.31%
Gross Receipts	21,279,454.91	26,302,017.11	24,795,851.00	5,022,562.20	23.60%	(1,506,166.11)	-5.73%
TVA - In Lieu	118,019,636.82	137,365,853.83	137,009,482.94	19,346,217.01	16.39%	(356,370.89)	-0.26%
Alcoholic Beverage	20,216,851.66	21,415,940.27	21,674,954.57	1,199,088.61	5.93%	259,014.30	1.21%
Sales and Use	3,340,447,929.65	3,449,869,339.72	3,287,082,055.34	109,421,410.07	3.28%	(162,787,284.38)	-4.72%
Motor Vehicle Fuel	92,457,698.42	95,414,638.73	81,702,911.61	2,956,940.31	3.20%	(13,711,727.12)	-14.37%
Coal Severance	300,190.30	263,700.12	242,773.00	(36,490.18)	-12.16%	(20,927.12)	-7.94%
Gas & Oil Severance	429,231.48	690,450.37	1,221,391.04	261,218.89	60.86%	530,940.67	76.90%
Coin Amusement	232,103.88	232,134.36	153,901.18	30.48	0.01%	(78,233.18)	-33.70%
Unauthorized Substance	796,427.94	994,460.71	756,819.59	198,032.77	24.87%	(237,641.12)	-23.90%
<b>TOTAL</b>	<b>5,005,253,942.27</b>	<b>5,141,479,516.83</b>	<b>4,834,573,981.81</b>	<b>136,225,574.56</b>	<b>2.72%</b>	<b>(306,905,535.02)</b>	<b>-5.97%</b>
Local Government							
Local Sales Tax	934,985,553.15	961,004,569.71	947,697,101.77	26,019,016.56	2.78%	(13,307,467.94)	-1.38%
Mineral Tax	4,043,933.56	3,761,008.60	3,124,511.43	(282,924.96)	-7.00%	(636,497.17)	-16.92%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

December 2008

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	51,401,976.22	48,473,900.80		
TOTAL	51,401,976.22	48,473,900.80	(2,928,075.42)	-5.70%
<b>EXCISE</b>				
11501-11503 Tax	99,345,215.68	94,002,316.83		
TOTAL	99,345,215.68	94,002,316.83	(5,342,898.85)	-5.38%
<b>INCOME</b>				
10601 Pre-Income Tax	1,231,012.42	(1,530,241.39)		
10602 6% Tax	2,218,262.54	3,918,885.09		
10603 Penalties & Interest	290,279.22	206,842.81		
TOTAL	3,739,554.18	2,595,486.51	(1,144,067.67)	-30.59%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	3,363,920.80	9,367,625.69		
11602 Gift Tax Class A	114,110.74	174,088.47		
11603 Estate Tax	18,764.50	0.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	21,803.38	24,544.46		
11606 Pre-Gift Tax	(17,976.71)	(33,456.71)		
11607 Prepaid Inheritance	6,935,755.01	(2,388,612.75)		
TOTAL	10,436,377.72	7,144,189.16	(3,292,188.56)	-31.55%
<b>GASOLINE</b>				
10201 Tax	48,727,207.86	48,897,087.71		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	13,800.00	12,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	227,932.75	4,735.23		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	200.00		
TOTAL	48,969,090.61	48,914,022.94	(55,067.67)	-0.11%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,091,745.35	3,603,078.27		
10402 Penalties & Interest	29,323.88	443.06		
10403 Environment Assurance Fee	1,194,273.39	1,401,622.98		
TOTAL	4,315,342.62	5,005,144.31	689,801.69	15.98%
<b>TOBACCO</b>				
11801 Cigarette Stamps	21,551,937.60	25,811,698.36		
11802 Cigar & Other Tobacco Products	838,071.91	910,607.96		
11803 Fair Trade Info	17,732.77	22,016.81		
11804 Licenses-Retail Dealer	40.00	1,920.00		
11805 Licenses-Other	0.00	110.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	37,996.47	215,985.38		
TOTAL	22,445,778.75	26,962,338.51	4,516,559.76	20.12%
<b>BEER</b>				
10901 Beer Barrellage	1,303,455.64	1,180,188.37		
10902 Certificate of Registration	2,360.00	3,080.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	261.98	5,304.00		
10906 Wholesale Beer	58,694.81	45,752.46		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	57.76	12.40		
TOTAL	1,364,830.19	1,234,337.23	(130,492.96)	-9.56%

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	11,057,806.24	10,374,926.31		
10502 Drive-Out Tags	288,898.50	274,800.50		
10503 Temp. Operators Permits	1,856.00	6,040.00		
10504 Fines	25,484.31	19,923.86		
10505 Miscellaneous	(9,497.97)	12,711.99		
10506 International Registration	3,404,886.26	3,572,845.22		
10507 Personalized Registration	13,561.00	13,246.00		
10508 Handicapped Registration	7,957.00	8,783.00		
10509 Over Weight Truck Fines	61,445.39	76,041.69		
10510 Inquiry Information Fees	1,810.10	1,644.00		
10511 Fleet Registration	(393,322.80)	28,426.97		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	85,586.39	91,611.42		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	14,546,470.42	14,481,000.96	(65,469.46)	-0.45%
<b>MOTOR VEHICLE TITLE</b>	707,885.00	708,467.32		
TOTAL	707,885.00	708,467.32	582.32	0.08%
<b>MIXED DRINK</b>				
11101 Tax	4,241,633.50	3,971,670.95		
11102 Licenses	0.00	0.00		
TOTAL	4,241,633.50	3,971,670.95	(269,962.55)	-6.36%
<b>BUSINESS</b>				
12001 Counties Tax	244,649.04	183,251.50		
12002 Cities Tax	27,958.12	14,912.73		
12003 State Tax	1,252,640.92	939,585.67		
12004 County Delinquent	72,590.28	309,246.50		
12005 City Delinquent	80,326.66	281,940.90		
TOTAL	1,678,165.02	1,728,937.30	50,772.28	3.03%
<b>PRIVILEGE</b>				
10701 Realty Transfer	9,866,741.17	6,389,489.62		
10702 Co. Officials Retirement Fees	63,902.00	1,985.00		
10703 Civil or City Court	15.20	(1.44)		
10704 Criminal Cases	731.24	(3.59)		
10705 Education	95.91	(0.37)		
10706 Criminal Injuries Comp	265,364.41	144,981.38		
10707 Penalties	27,116.13	11,307.19		
10708 Attorneys Reimbursement	131.86	(0.51)		
10709 Marriage License	63,671.58	50,239.60		
10710 Tire Tax	18,356.49	26,959.08		
10711 General Sessions Tax	0.01	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	693,517.26	1,161,842.20		
10714 Used Oil	983.94	2,332.69		
10715 Auto Rental Surcharge	2,828.36	9,195.42		
10716 Realty Mortgage	4,570,666.20	2,613,748.56		
10717 UCC	534,324.78	497,535.07		
10718 Attorneys Administrative Fee	108,819.87	94,443.44		
10719 Forfeiture of Bonds	15,349.58	234,797.16		
10720 Sex Offenders	6,491.05	6,510.21		
10721 Domestic Violence	332.57	349.63		
10722 Civil/Legal Rep. Indigents	29.02	(2.55)		
10723 Fingerprinting	0.00	(0.21)		
10724 Public Defender	305.15	(2.04)		
10725 1992 Increase	127.15	(0.85)		
10726 Bail Bond Fee	17,777.63	5,927.41		
10727 Aggravated Assault	4,629.80	3,068.57		
10728 Marriage License Increase 2002	132,924.67	112,923.40		
10729 Drug Violation Cases	10,006.05	7,933.20		
10730 Sexual Assault	2,936.36	3,885.84		
10731 Drug Violation -No Treatment	107,070.80	101,477.18		
10732 Driving While Impaired	7,201.09	9,883.64		
10733 Municipal Training Education	30,926.04	26,697.13		
10734 Blood Alcohol	68,753.93	56,593.90		
10735 Litigation	1,646,717.19	1,417,682.46		
10736 Alcohol Drug Treatment Fee	22,016.16	66,219.99		
10737 Drag Racing Fine	0.00	446.33		
10738 Drug Testing Fee	0.00	11,378.37		
TOTAL	18,290,860.65	13,069,822.11	(5,221,038.54)	-28.54%

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(33,801.32)	(10,162.57)		
10802 Gas, Water, Power & Light	0.00	(96,167.11)		
10803 Mixing Bars, Clubs, etc.	11,959.52	10,772.24		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	85.09	10.50		
10810 Bottlers	150.36	7,771.48		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	9.00		
<b>TOTAL</b>	<b>(21,606.35)</b>	<b>(87,766.46)</b>	<b>(66,160.11)</b>	<b>-306.21%</b>
<b>TVA IN LIEU</b>	<b>22,011,619.08</b>	<b>24,014,435.43</b>		
<b>TOTAL</b>	<b>22,011,619.08</b>	<b>24,014,435.43</b>	<b>2,002,816.35</b>	<b>9.10%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,936,155.95	2,674,165.42		
11002 Wine Tax	990,631.81	872,929.97		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	2,737.15	4,583.07		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	20,694.55	31,202.72		
11014 Common Spirit Tax	460.50	(1.70)		
11015 Common Spirit Wine Tax	245.97	152.69		
11016 Distiller's Tax	1,755.00	0.00		
11017 Enforcement Tax	45,342.19	40,216.14		
11018 Wine Enforcement Tax	49,627.57	38,505.52		
<b>TOTAL</b>	<b>4,047,650.69</b>	<b>3,661,753.83</b>	<b>(385,896.86)</b>	<b>-9.53%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	2,850.00	1,010.00		
11902 Penalty & Interest	249.85	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	4,000.00	1,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>7,099.85</b>	<b>2,760.00</b>	<b>(4,339.85)</b>	<b>-61.13%</b>
<b>SALES - 10101 Sales</b>	<b>482,310,467.95</b>	<b>393,421,226.44</b>		
10102 State Cable TV	2,595,699.91	2,106,681.03		
10103 State Interstate Telecomm Sales	1,830,374.16	1,356,321.76		
10104 State Sales 1% Increase 2002	72,146,689.60	64,789,515.59		
10105 State Sales Single Article	3,556,918.97	2,638,474.05		
10106 State Sales 5.5% Food	0.00	40,333,943.83		
<b>TOTAL</b>	<b>562,440,150.59</b>	<b>504,646,162.70</b>	<b>(57,793,987.89)</b>	<b>-10.28%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	15,438,337.53	10,165,055.74		
10302 Regular L. P.	133.50	40.60		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	51,737.50	58,690.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	56,994.13	1,367.25		
10308 Dyed Fuel	5,000.00	2,000.00		
<b>TOTAL</b>	<b>15,552,202.66</b>	<b>10,227,154.09</b>	<b>(5,325,048.57)</b>	<b>-34.24%</b>
<b>Coal Severance</b>				
11201-11202 Tax	44,466.00	40,492.78		
<b>TOTAL</b>	<b>44,466.00</b>	<b>40,492.78</b>	<b>(3,973.22)</b>	<b>-8.94%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	83,072.75	164,621.23		
<b>TOTAL</b>	<b>83,072.75</b>	<b>164,621.23</b>	<b>81,548.48</b>	<b>98.17%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	17,307.18	25,316.36		
14802 Cocaine	26,778.44	3,093.49		
14803 Other Drugs	(34,820.28)	21,286.29		
14804 Alcohol	0.00	4,040.45		
14805 Penalty & Interest	56,932.55	21,591.74		
14806 Stamps	247.60	0.00		
<b>TOTAL</b>	<b>66,445.49</b>	<b>75,328.33</b>	<b>8,882.84</b>	<b>13.37%</b>
<b>GRAND TOTAL</b>	<b>885,714,281.32</b>	<b>811,036,576.86</b>	<b>(74,677,704.46)</b>	<b>-8.43%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	227,731,673.73	202,618,047.17		
TOTAL	227,731,673.73	202,618,047.17	(25,113,626.56)	-11.03%
<b>EXCISE</b>				
11501-11503 Tax	338,845,371.11	254,633,260.73		
TOTAL	338,845,371.11	254,633,260.73	(84,212,110.38)	-24.85%
<b>INCOME</b>				
10601 Pre-Income Tax	(63,323,109.91)	(78,850,091.89)		
10602 6% Tax	74,545,965.29	90,579,232.51		
10603 Penalties & Interest	1,768,459.72	1,762,242.90		
TOTAL	12,991,315.10	13,491,383.52	500,068.42	3.85%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	31,733,845.60	56,632,243.86		
11602 Gift Tax Class A	4,221,443.63	3,642,206.08		
11603 Estate Tax	27,433.02	118,489.72		
11604 Generation Skip	0.00	247.67		
11605 Gift Tax Class B	339,520.24	701,989.94		
11606 Pre-Gift Tax	(2,181,397.02)	(2,706,593.81)		
11607 Prepaid Inheritance	11,059,513.82	(6,733,115.65)		
TOTAL	45,200,359.29	51,655,467.81	6,455,108.52	14.28%
<b>GASOLINE</b>				
10201 Tax	317,247,406.38	299,135,997.96		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	66,300.00	60,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	240,754.44	79,282.50		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	200.00		
TOTAL	317,554,610.82	299,275,480.46	(18,279,130.36)	-5.76%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	23,484,074.89	22,479,864.83		
10402 Penalties & Interest	31,218.12	9,721.17		
10403 Environment Assurance Fee	9,123,169.83	8,733,989.89		
TOTAL	32,638,462.84	31,223,575.89	(1,414,886.95)	-4.34%
<b>TOBACCO</b>				
11801 Cigarette Stamps	113,645,082.84	150,182,043.29		
11802 Cigar & Other Tobacco Products	6,821,194.85	5,089,595.25		
11803 Fair Trade Info	99,191.38	123,576.86		
11804 Licenses-Retail Dealer	557.50	3,842.50		
11805 Licenses-Other	197.50	487.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	71,871.98	232,971.12		
TOTAL	120,638,096.05	155,632,516.52	34,994,420.47	29.01%
<b>BEER</b>				
10901 Beer Barrellage	9,372,386.13	8,939,998.06		
10902 Certificate of Registration	4,660.00	5,320.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	14,590.05	41,132.75		
10906 Wholesale Beer	330,287.26	344,275.86		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	500.11	410.00		
TOTAL	9,722,423.55	9,331,136.67	(391,286.88)	-4.02%

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	81,569,950.43	78,934,247.19		
10502 Drive-Out Tags	2,379,474.98	1,891,779.05		
10503 Temp. Operators Permits	13,994.57	32,518.00		
10504 Fines	126,103.01	140,553.81		
10505 Miscellaneous	36,490.81	105,047.77		
10506 International Registration	27,288,714.17	25,697,906.23		
10507 Personalized Registration	258,074.00	194,778.00		
10508 Handicapped Registration	59,595.50	58,560.99		
10509 Over Weight Truck Fines	506,111.99	417,002.20		
10510 Inquiry Information Fees	13,315.10	12,141.25		
10511 Fleet Registration	(121,417.17)	(7,441.21)		
10512 Trip Permits	0.00	(3.00)		
10513 International Reg.(IFTA)	0.00	4.95		
10514 International Reg. (Safety)	681,914.59	658,960.59		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>112,812,321.98</b>	<b>108,136,055.82</b>	<b>(4,676,266.16)</b>	<b>-4.15%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>5,324,771.22</b>	<b>5,084,257.06</b>		
<b>TOTAL</b>	<b>5,324,771.22</b>	<b>5,084,257.06</b>	<b>(240,514.16)</b>	<b>-4.52%</b>
<b>MIXED DRINK</b>				
11101 Tax	27,116,151.85	26,977,117.85		
11102 Licenses	0.00	0.00		
<b>TOTAL</b>	<b>27,116,151.85</b>	<b>26,977,117.85</b>	<b>(139,034.00)</b>	<b>-0.51%</b>
<b>BUSINESS</b>				
12001 Counties Tax	1,293,686.44	1,669,938.22		
12002 Cities Tax	(801,867.77)	205,079.47		
12003 State Tax	9,934,041.34	8,534,639.48		
12004 County Delinquent	710,285.00	1,838,714.75		
12005 City Delinquent	578,262.33	1,564,760.25		
<b>TOTAL</b>	<b>11,714,407.34</b>	<b>13,813,132.17</b>	<b>2,098,724.83</b>	<b>17.92%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	75,874,064.85	50,419,944.94		
10702 Co. Officials Retirement Fees	487,601.00	34,440.00		
10703 Civil or City Court	14,907.61	7.51		
10704 Criminal Cases	(673.37)	18.84		
10705 Education	(75.42)	1.93		
10706 Criminal Injuries Comp	1,862,179.08	1,812,553.09		
10707 Penalties	182,052.93	201,416.36		
10708 Attorneys Reimbursement	(103.72)	2.67		
10709 Marriage License	501,326.07	455,830.55		
10710 Tire Tax	2,234,875.82	2,984,719.87		
10711 General Sessions Tax	2,838.67	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	7,394,937.38	5,339,973.31		
10714 Used Oil	568,369.94	530,492.05		
10715 Auto Rental Surcharge	3,972,747.08	3,674,589.68		
10716 Realty Mortgage	33,312,876.35	24,015,059.30		
10717 UCC	4,336,016.62	2,989,144.94		
10718 Attorneys Administrative Fee	627,662.97	635,805.80		
10719 Forfeiture of Bonds	137,103.55	453,366.29		
10720 Sex Offenders	33,699.72	30,338.41		
10721 Domestic Violence	1,571.78	4,793.24		
10722 Civil/Legal Rep. Indigents	8,521.22	13.37		
10723 Fingerprinting	(92.82)	1.13		
10724 Public Defender	16,889.45	10.66		
10725 1992 Increase	7,037.26	4.44		
10726 Bail Bond Fee	836,117.59	794,775.18		
10727 Aggravated Assault	20,631.53	22,788.99		
10728 Marriage License Increase 2002	1,040,853.87	988,145.92		
10729 Drug Violation Cases	74,956.13	70,345.76		
10730 Sexual Assault	19,641.30	32,051.47		
10731 Drug Violation -No Treatment	754,955.49	730,702.41		
10732 Driving While Impaired	53,155.23	134,133.11		
10733 Municipal Training Education	178,384.78	185,822.83		
10734 Blood Alcohol	505,675.82	472,608.55		
10735 Litigation	11,558,294.81	10,623,782.01		
10736 Alcohol Drug Treatment Fee	22,016.16	368,664.30		
10737 Drag Racing Fine	0.00	7,234.45		
10738 Drug Testing Fee	0.00	48,826.51		
<b>TOTAL</b>	<b>146,641,016.73</b>	<b>108,062,409.87</b>	<b>(38,578,606.86)</b>	<b>-26.31%</b>



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2008 - December 2008

PAGE # 8

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,918,001.44	12,939,071.53		
10802 Gas, Water, Power & Light	9,624,564.42	8,129,532.01		
10803 Mixing Bars, Clubs, etc.	88,902.14	62,773.80		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.30	0.00		
10809 Vending Machines	13,901.09	12,110.81		
10810 Bottlers	3,656,640.72	3,652,307.85		
10811 Vending Registration	2.00	2.00		
10812 Vending Decals	5.00	53.00		
<b>TOTAL</b>	<b>26,302,017.11</b>	<b>24,795,851.00</b>	<b>(1,506,166.11)</b>	<b>-5.73%</b>
<b>TVA IN LIEU</b>	<b>137,365,853.83</b>	<b>137,009,482.94</b>	<b>(356,370.89)</b>	<b>-0.26%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	15,825,243.52	16,142,839.93		
11002 Wine Tax	4,892,968.33	4,871,960.05		
11003 Licenses	3,915.77	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	83,837.33	52,857.19		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	149,635.94	158,456.01		
11014 Common Spirit Tax	5,718.21	3,210.72		
11015 Common Spirit Wine Tax	3,024.75	1,945.60		
11016 Distiller's Tax	4,497.76	962.00		
11017 Enforcement Tax	212,822.80	214,156.16		
11018 Wine Enforcement Tax	234,275.86	227,566.91		
<b>TOTAL</b>	<b>21,415,940.27</b>	<b>21,674,954.57</b>	<b>259,014.30</b>	<b>1.21%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	125,570.00	78,814.44		
11902 Penalty & Interest	1,049.36	4,086.74		
11903 Confiscated	0.00	0.00		
11904 License Fee	105,500.00	71,000.00		
11905 License Fee Penalty & Interest	15.00	0.00		
<b>TOTAL</b>	<b>232,134.36</b>	<b>153,901.18</b>	<b>(78,233.18)</b>	<b>-33.70%</b>
<b>SALES - 10101 Sales</b>	<b>2,953,326,879.62</b>	<b>2,568,502,753.61</b>		
10102 State Cable TV	15,400,037.33	12,818,150.35		
10103 State Interstate Telecomm Sales	11,053,848.34	10,675,603.22		
10104 State Sales 1% Increase 2002	445,148,278.40	424,062,008.05		
10105 State Sales Single Article	24,940,296.03	22,028,492.97		
10106 State Sales 5.5% Food	0.00	248,995,047.14		
<b>TOTAL</b>	<b>3,449,869,339.72</b>	<b>3,287,082,055.34</b>	<b>(162,787,284.38)</b>	<b>-4.72%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	95,222,712.87	81,538,950.53		
10302 Regular L. P.	46,513.62	50,509.64		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	55,643.00	59,028.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	65,923.31	19,423.44		
10308 Dyed Fuel	23,845.93	35,000.00		
<b>TOTAL</b>	<b>95,414,638.73</b>	<b>81,702,911.61</b>	<b>(13,711,727.12)</b>	<b>-14.37%</b>
<b>Coal Severance</b>				
11201-11202 Tax	263,700.12	242,773.00		
<b>TOTAL</b>	<b>263,700.12</b>	<b>242,773.00</b>	<b>(20,927.12)</b>	<b>-7.94%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	690,450.37	1,221,391.04		
<b>TOTAL</b>	<b>690,450.37</b>	<b>1,221,391.04</b>	<b>530,940.67</b>	<b>76.90%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	265,262.69	293,013.18		
14802 Cocaine	95,937.14	46,711.73		
14803 Other Drugs	119,929.28	103,645.02		
14804 Alcohol	479.02	22,620.50		
14805 Penalty & Interest	512,566.30	290,803.09		
14806 Stamps	286.28	26.07		
<b>TOTAL</b>	<b>994,460.71</b>	<b>756,819.59</b>	<b>(237,641.12)</b>	<b>-23.90%</b>
<b>GRAND TOTAL</b>	<b>5,141,479,516.83</b>	<b>4,834,573,981.81</b>	<b>(306,905,535.02)</b>	<b>-5.97%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Dec - 08	Jul 08 - Dec 08	COUNTIES	Dec - 08	Jul 08 - Dec 08
1.ANDERSON	12,815.40	217,826.13	50.LAWRENCE	652.08	26,632.38
2.BEDFORD	799.22	116,703.00	51.LEWIS	0.00	12,741.17
3.BENTON	10,213.35	26,448.91	52.LINCOLN	385.90	60,816.64
4.BLEDSE	0.06	4,849.89	53.LOUDON	23,729.06	116,466.50
5.BLOUNT	34,073.56	462,731.34	54.MCMINN	5,731.62	61,855.01
6.BRADLEY	117,955.23	143,529.30	55.MCNAIRY	6,009.53	15,718.84
7.CAMPBELL	0.00	39,555.20	56.MACON	(215.55)	13,781.05
8.CANNON	17.68	7,421.73	57.MADISON	12,458.75	286,008.65
9.CARROLL	1,336.71	22,751.01	58.MARION	9,098.33	57,200.09
10.CARTER	22,596.05	308,410.13	59.MARSHALL	36,214.26	153,957.30
11.CHEATHAM	(154.72)	54,862.18	60.MAURY	5,576.53	155,413.89
12.CHESTER	(1.15)	8,890.62	61.MEIGS	0.00	1,237.49
13.CLAIBORNE	1,227.42	39,409.88	62.MONROE	8,491.95	56,575.78
14.CLAY	1,783.43	18,455.17	63.MONTGOMERY	123,453.07	264,083.20
15.COCKE	4,126.82	40,979.21	64.MOORE	4,192.83	24,746.44
16.COFFEE	468.98	78,526.00	65.MORGAN	0.00	2,910.33
17.CROCKETT	344.64	8,021.22	66.OBION	17,533.30	44,659.91
18.CUMBERLAND	4,160.60	53,376.65	67.OVERTON	0.00	10,283.77
19.DAVIDSON	656,911.54	5,121,971.19	68.PERRY	0.00	4,449.90
20.DECATUR	4,549.13	7,335.77	69.PICKETT	0.00	(6,221.66)
21.DEKALB	110.22	4,189.27	70.POLK	349.20	9,319.05
22.DICKSON	6,243.04	44,223.18	71.PUTNAM	10,913.36	86,706.91
23.DYER	(1,059.92)	73,223.30	72.RHEA	197.10	33,257.83
24.FAYETTE	2,880.26	123,529.53	73.ROANE	102.22	94,558.69
25.FENTRESS	(596.44)	12,072.11	74.ROBERTSON	14,556.03	85,660.06
26.FRANKLIN	572.19	(27,981.35)	75.RUTHERFORD	10,363.41	387,803.22
27.GIBSON	1,891.28	46,789.57	76.SCOTT	118.15	(2,590.56)
28.GILES	460.12	44,645.20	77.SEQUATCHIE	0.00	19,712.32
29.GRAINGER	16,029.66	21,724.91	78.SEVIER	(901.09)	249,985.24
30.GREENE	6,866.55	56,171.45	79.SHELBY	1,006,909.59	6,718,213.01
31.GRUNDY	0.00	1,205.93	80.SMITH	2,887.10	32,630.22
32.HAMBLEN	10,148.33	79,745.77	81.STEWART	91.97	6,414.22
33.HAMILTON	108,969.07	1,891,714.41	82.SULLIVAN	(17,277.90)	227,150.39
34.HANCOCK	0.00	1,444.57	83.SUMNER	15,330.83	373,289.75
35.HARDEMAN	1,317.09	3,226.87	84.TIPTON	31.73	30,227.79
36.HARDIN	2,078.04	69,970.36	85.TROUSDALE	12.81	1,492.02
37.HAWKINS	40,839.89	289,188.96	86.UNICOI	15,957.23	35,301.50
38.HAYWOOD	14.90	26,182.82	87.UNION	937.21	11,312.80
39.HENDERSON	3,470.61	6,622.36	88.VAN BUREN	0.00	(793.00)
40.HENRY	(55.79)	39,482.78	89.WARREN	843.51	90,240.05
41.HICKMAN	(66.98)	12,800.94	90.WASHINGTON	25,873.97	112,516.11
42.HOUSTON	251.31	5,290.38	91.WAYNE	1,737.00	1,197.69
43.HUMPHREYS	0.00	70,929.19	92.WEAKLEY	843.94	29,729.66
44.JACKSON	0.00	13,805.22	93.WHITE	3,740.32	20,609.51
45.JEFFERSON	(9,036.66)	261,475.04	94.WILLIAMSON	248,379.00	3,390,277.40
46.JOHNSON	1,404.17	18,046.13	95.WILSON	12,246.71	275,612.06
47.KNOX	231,617.24	1,839,116.12	96.OUT OF STATE	(310,843.63)	(12,040,130.56)
48.LAKE	64.00	2,680.39			
49. LAUDERDALE	1,138.95	34,793.52	TOTALS	2,595,486.51	13,491,383.52

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE			PAGE # 10	
COUNTIES	Dec -08	Jul 08 - Dec 08	COUNTIES	Dec -08	Jul 08 - Dec 08
1.ANDERSON	5,000.00	281,106.57	50.LAWRENCE	14,578.93	23,788.87
2.BEDFORD	(590.82)	14,896.02	51.LEWIS	0.00	47,305.93
3.BENTON	0.00	141,872.05	52.LINCOLN	311.00	(9,706.11)
4.BLED SOE	173,548.07	175,768.57	53.LOUDON	45,761.25	464,402.65
5.BLOUNT	47,671.75	671,954.81	54.MCMINN	0.00	231,863.64
6.BRADLEY	14,690.00	524,380.85	55.MCNAIRY	0.00	0.00
7.CAMPBELL	265,415.00	624,910.83	56.MACON	80,673.00	85,484.32
8.CANNON	0.00	393.00	57.MADISON	(15,290.00)	1,050,778.77
9.CARROLL	0.00	37,086.22	58.MARION	0.00	(3,715.88)
10.CARTER	(1,005.23)	132,883.66	59.MARSHALL	28,022.51	90,339.06
11.CHEATHAM	0.00	69,038.00	60.MAURY	336.79	156,574.07
12.CHESTER	0.00	23,109.00	61.MEIGS	492.23	11,468.23
13.CLAIBORNE	(17,869.22)	(1,641.94)	62.MONROE	92,410.33	181,476.59
14.CLAY	0.00	0.00	63.MONTGOMERY	68.58	298,520.61
15.COCKE	0.00	679,279.19	64.MOORE	0.00	9,407.01
16.COFFEE	0.00	122,279.57	65.MORGAN	0.00	59,408.23
17.CROCKETT	27,171.24	177,286.24	66.OBION	32,204.24	(3,873.64)
18.CUMBERLAND	12,066.80	352,344.10	67.OVERTON	0.00	0.00
19.DAVIDSON	810,131.61	12,995,564.36	68.PERRY	0.00	0.00
20.DECATUR	0.00	7,312.97	69.PICKETT	0.00	0.00
21.DEKALB	(14,550.00)	47,138.03	70.POLK	72,356.99	72,506.59
22.DICKSON	0.00	167,453.20	71.PUTNAM	18,630.43	225,480.30
23.DYER	200,000.00	637,032.03	72.RHEA	33,255.00	42,301.00
24.FAYETTE	0.00	49,282.89	73.ROANE	4,409.91	232,944.99
25.FENTRESS	0.00	13,987.88	74.ROBERTSON	29,119.60	222,111.09
26.FRANKLIN	0.00	65,600.38	75.RUTHERFORD	345,831.93	638,922.95
27.GIBSON	93,506.00	196,199.44	76.SCOTT	0.00	0.00
28.GILES	0.00	33,328.34	77.SEQUATCHIE	0.00	53,769.38
29.GRAINGER	126.24	100,785.00	78.SEVIER	8,611.62	18,069.53
30.GREENE	0.00	854,664.71	79.SHELBY	3,521,528.47	13,872,265.05
31.GRUNDY	0.00	8,901.19	80.SMITH	0.00	165.00
32.HAMLEN	1,140.19	121,250.27	81.STEWART	0.00	51,552.78
33.HAMILTON	242,303.85	1,850,754.54	82.SULLIVAN	17,251.86	1,591,742.22
34.HANCOCK	3,031.57	5,108.32	83.SUMNER	57,903.88	547,739.76
35.HARDEMAN	0.00	177,548.00	84.TIPTON	0.00	153,030.28
36.HARDIN	0.00	80,898.15	85.TROUSDALE	0.00	56,576.00
37.HAWKINS	0.00	169,529.42	86.UNICOI	0.00	132,272.00
38.HAYWOOD	0.00	233,774.97	87.UNION	0.00	7,413.98
39.HENDERSON	0.00	(2,675.72)	88.VAN BUREN	0.00	0.00
40.HENRY	131,311.89	142,655.39	89.WARREN	0.00	11,216.00
41.HICKMAN	0.00	(3,165.75)	90.WASHINGTON	142,944.00	1,688,413.36
42.HOUSTON	0.00	2,047.95	91.WAYNE	0.00	60.40
43.HUMPHREYS	0.00	76,376.00	92.WEAKLEY	0.00	221,328.59
44.JACKSON	0.00	11,879.32	93.WHITE	22,335.00	153,869.07
45.JEFFERSON	0.00	38,717.45	94.WILLIAMSON	(298,326.61)	1,084,216.63
46.JOHNSON	0.00	99,173.00	95.WILSON	31.04	1,863,858.92
47.KNOX	400,705.32	2,335,667.45	96.OUT OF STATE	494,932.92	1,332,112.59
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	144,271.08	TOTALS	7,144,189.16	51,655,467.81

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Dec -08	Jul 08 - Dec 08	COUNTIES	Dec -08	Jul 08 - Dec 08
1.ANDERSON	154,685.12	1,318,554.72	50.LAWRENCE	67,432.77	485,234.17
2.BEDFORD	93,226.65	704,566.99	51.LEWIS	20,985.84	164,299.03
3.BENTON	35,863.25	284,499.20	52.LINCOLN	53,227.48	476,949.89
4.BLEDSE	21,858.73	192,357.13	53.LOUDON	104,183.47	738,731.84
5.BLOUNT	212,813.31	1,714,242.10	54.MCMINN	83,796.15	695,494.83
6.BRADLEY	172,008.78	1,330,457.22	55.MCNAIRY	45,039.88	345,308.84
7.CAMPBELL	50,860.85	479,593.07	56.MACON	45,033.31	291,520.09
8.CANNON	26,682.61	195,280.89	57.MADISON	168,821.27	1,385,242.79
9.CARROLL	44,627.75	395,436.59	58.MARION	62,269.21	427,672.27
10.CARTER	101,418.68	733,501.37	59.MARSHALL	52,994.17	377,987.86
11.CHEATHAM	74,321.35	557,003.25	60.MAURY	169,265.15	1,093,417.95
12.CHESTER	26,894.92	195,414.30	61.MEIGS	20,564.77	162,311.88
13.CLAIBORNE	53,491.07	418,363.21	62.MONROE	103,580.89	550,070.08
14.CLAY	16,648.15	115,707.59	63.MONTGOMERY	245,351.22	1,899,742.78
15.COCKE	56,687.64	477,922.14	64.MOORE	12,569.23	96,973.15
16.COFFEE	94,760.27	775,109.71	65.MORGAN	30,041.78	281,558.00
17.CROCKETT	22,220.79	190,942.48	66.OBION	60,080.72	458,201.83
18.CUMBERLAND	108,484.94	888,588.56	67.OVERTON	40,786.44	321,794.64
19.DAVIDSON	991,153.51	6,938,074.74	68.PERRY	21,502.02	129,968.96
20.DECATUR	27,735.42	196,406.01	69.PICKETT	12,772.50	85,785.30
21.DEKALB	45,556.93	293,805.48	70.POLK	24,483.55	216,364.55
22.DICKSON	76,817.19	665,066.42	71.PUTNAM	129,746.43	1,087,338.66
23.DYER	62,595.12	463,625.98	72.RHEA	60,404.06	409,290.28
24.FAYETTE	78,457.33	540,444.92	73.ROANE	74,923.74	667,152.76
25.FENTRESS	32,215.01	252,131.86	74.ROBERTSON	134,607.51	859,553.95
26.FRANKLIN	69,889.71	571,080.44	75.RUTHERFORD	414,364.17	2,865,533.63
27.GIBSON	68,749.57	558,359.37	76.SCOTT	49,173.56	312,919.96
28.GILES	39,632.66	434,201.72	77.SEQUATCHIE	37,151.13	253,400.40
29.GRAINGER	35,272.99	345,684.33	78.SEVIER	193,605.18	1,355,059.73
30.GREENE	116,053.84	938,708.21	79.SHELBY	1,025,932.42	8,243,843.27
31.GRUNDY	31,790.50	232,937.24	80.SMITH	36,765.95	255,649.34
32.HAMBLEN	108,848.26	844,284.14	81.STEWART	28,465.05	164,203.16
33.HAMILTON	506,791.38	4,493,993.31	82.SULLIVAN	334,403.07	2,182,863.56
34.HANCOCK	12,972.84	76,021.26	83.SUMNER	275,307.34	1,835,021.22
35.HARDEMAN	38,854.35	276,303.89	84.TIPTON	92,238.21	774,199.59
36.HARDIN	57,840.04	370,030.58	85.TROUSDALE	14,617.55	108,518.24
37.HAWKINS	74,927.58	676,903.72	86.UNICOI	28,702.08	263,241.51
38.HAYWOOD	20,460.06	231,293.52	87.UNION	27,876.12	274,859.09
39.HENDERSON	64,242.63	381,415.47	88.VAN BUREN	12,641.43	78,806.93
40.HENRY	55,144.10	442,276.28	89.WARREN	81,784.13	558,113.83
41.HICKMAN	46,548.82	302,003.06	90.WASHINGTON	192,913.83	1,578,024.65
42.HOUSTON	13,718.75	99,063.59	91.WAYNE	29,131.28	215,905.71
43.HUMPHREYS	38,456.49	265,302.71	92.WEAKLEY	54,917.29	376,569.89
44.JACKSON	21,296.56	157,346.45	93.WHITE	51,600.50	378,843.71
45.JEFFERSON	93,417.50	619,454.06	94.WILLIAMSON	296,801.57	2,296,991.15
46.JOHNSON	28,858.43	235,329.82	95.WILSON	220,454.46	1,597,984.70
47.KNOX	776,655.97	6,071,158.63	96.OUT OF STATE	(17,254.64)	(40,977.55)
48.LAKE	6,337.42	55,850.56			
49.LAUDERDALE	40,025.25	300,606.80	TOTALS	10,374,926.31	78,934,247.19

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Dec - 08	Jul 08 - Dec 08	COUNTIES	Dec - 08	Jul 08 - Dec 08
1.ANDERSON	69,731.70	633,420.72	50.LAWRENCE	34,673.00	277,144.46
2.BEDFORD	52,354.59	380,513.60	51.LEWIS	7,523.01	96,955.83
3.BENTON	10,351.46	87,907.53	52.LINCOLN	29,098.00	284,024.16
4.BLEDSOE	8,850.00	80,887.70	53.LOUDON	80,387.00	733,823.26
5.BLOUNT	149,279.00	1,387,737.27	54.MCMINN	36,926.96	364,921.93
6.BRADLEY	77,294.00	932,075.16	55.MCNAIRY	13,227.00	119,131.90
7.CAMPBELL	35,702.00	412,813.76	56.MACON	14,652.69	117,596.97
8.CANNON	16,754.99	107,612.58	57.MADISON	113,302.86	938,385.23
9.CARROLL	16,510.02	151,327.17	58.MARION	23,475.73	252,710.11
10.CARTER	31,305.00	335,141.32	59.MARSHALL	32,796.53	258,113.31
11.CHEATHAM	48,109.97	409,066.65	60.MAURY	117,543.58	980,139.18
12.CHESTER	7,309.26	105,211.73	61.MEIGS	6,260.09	93,666.31
13.CLAIBORNE	23,012.00	208,810.55	62.MONROE	37,334.93	390,850.25
14.CLAY	7,880.00	40,876.36	63.MONTGOMERY	230,007.09	2,020,535.70
15.COCKE	16,541.00	191,864.19	64.MOORE	4,432.99	50,952.71
16.COFFEE	43,405.00	487,677.37	65.MORGAN	15,485.00	120,017.16
17.CROCKETT	5,202.00	71,870.50	66.OBION	12,210.15	195,766.02
18.CUMBERLAND	87,351.00	698,215.00	67.OVERTON	19,091.85	147,330.27
19.DAVIDSON	979,983.06	11,027,897.61	68.PERRY	8,747.89	53,744.21
20.DECATUR	10,556.00	111,267.67	69.PICKETT	5,971.00	48,386.95
21.DEKALB	20,454.61	181,953.11	70.POLK	17,446.00	179,324.06
22.DICKSON	53,091.47	435,875.74	71.PUTNAM	78,450.88	695,466.44
23.DYER	21,641.82	235,587.36	72.RHEA	41,644.94	299,091.72
24.FAYETTE	72,318.67	599,825.74	73.ROANE	77,571.00	481,215.30
25.FENTRESS	16,829.00	139,431.82	74.ROBERTSON	71,147.16	641,060.70
26.FRANKLIN	48,320.88	352,431.05	75.RUTHERFORD	340,533.23	3,511,517.21
27.GIBSON	38,707.00	299,306.64	76.SCOTT	18,168.00	111,530.32
28.GILES	19,061.00	168,722.94	77.SEQUATCHIE	18,421.00	198,562.12
29.GRAINGER	55,818.41	161,415.11	78.SEVIER	306,731.00	2,538,001.37
30.GREENE	59,419.86	467,714.22	79.SHELBY	1,123,000.24	8,945,350.27
31.GRUNDY	7,942.69	76,331.39	80.SMITH	17,648.00	137,218.55
32.HAMBLÉN	75,370.62	555,647.70	81.STEWART	9,678.00	96,978.72
33.HAMILTON	547,391.55	4,347,093.10	82.SULLIVAN	121,373.16	1,404,818.12
34.HANCOCK	3,188.59	26,294.92	83.SUMNER	235,117.44	2,379,938.93
35.HARDEMAN	11,757.87	117,900.57	84.TIPTON	59,675.57	530,157.98
36.HARDIN	28,474.80	342,107.39	85.TROUSDALE	5,807.00	56,890.69
37.HAWKINS	43,013.00	383,149.34	86.UNICOI	12,982.75	92,316.42
38.HAYWOOD	15,772.16	150,235.29	87.UNION	19,454.61	135,730.98
39.HENDERSON	19,751.31	165,266.08	88.VAN BUREN	15,027.00	80,198.23
40.HENRY	21,734.54	248,903.27	89.WARREN	28,128.00	246,282.17
41.HICKMAN	19,471.00	139,487.08	90.WASHINGTON	143,449.55	1,415,732.67
42.HOUSTON	15,879.52	49,585.02	91.WAYNE	12,297.60	85,794.80
43.HUMPHREYS	11,369.00	186,089.83	92.WEAKLEY	28,204.00	183,602.92
44.JACKSON	6,427.94	56,892.83	93.WHITE	25,080.00	195,242.56
45.JEFFERSON	43,517.89	511,694.02	94.WILLIAMSON	540,722.24	5,879,656.91
46.JOHNSON	11,682.72	118,882.05	95.WILSON	206,514.77	1,975,654.77
47.KNOX	1,586,856.00	5,893,763.59	96.OUT OF STATE	497,535.07	2,989,144.94
48.LAKE	1,023.00	21,527.68			
49.LAUDERDALE	12,048.72	98,164.07	TOTALS	9,500,773.25	77,424,149.19

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Dec - 08	Jul 08 - Dec 08	COUNTIES	Dec - 08	Jul 08 - Dec 08
1.ANDERSON	4,996,491.71	33,897,057.04	50.LAWRENCE	1,836,956.57	12,018,172.75
2.BEDFORD	2,013,924.82	13,779,233.09	51.LEWIS	398,837.38	2,678,555.47
3.BENTON	679,045.99	4,747,505.12	52.LINCOLN	1,663,534.36	9,874,467.34
4.BLED SOE	171,805.73	1,089,786.46	53.LOUDON	2,609,280.29	16,876,603.55
5.BLOUNT	8,086,714.68	53,896,773.59	54.MCMINN	2,816,665.83	18,234,944.82
6.BRADLEY	5,734,993.99	36,558,123.74	55.MCNAIRY	838,854.09	6,184,862.21
7.CAMPBELL	1,456,974.88	10,456,115.43	56.MACON	791,173.98	5,319,832.24
8.CANNON	266,539.91	1,682,037.87	57.MADISON	9,518,671.09	58,977,363.04
9.CARROLL	922,018.11	5,959,825.36	58.MARION	1,564,847.39	9,571,546.01
10.CARTER	2,104,889.00	13,732,456.27	59.MARSHALL	1,278,568.15	8,805,361.60
11.CHEATHAM	1,333,033.78	7,713,071.40	60.MAURY	4,859,112.76	31,224,538.64
12.CHESTER	448,862.94	3,079,395.97	61.MEIGS	411,324.95	2,537,948.19
13.CLAIBORNE	849,995.07	5,625,652.61	62.MONROE	1,872,079.12	12,445,873.03
14.CLAY	177,840.05	1,501,907.63	63.MONTGOMERY	10,774,689.76	62,669,501.56
15.COCKE	1,561,091.06	10,253,497.92	64.MOORE	123,102.73	837,755.87
16.COFFEE	4,118,217.93	25,990,187.62	65.MORGAN	256,572.14	1,772,924.00
17.CROCKETT	262,398.12	1,644,908.50	66.OBION	1,940,413.44	13,076,947.65
18.CUMBERLAND	3,049,164.55	21,008,664.45	67.OVERTON	513,801.90	3,953,587.62
19.DAVIDSON	66,095,615.81	434,765,423.10	68.PERRY	167,102.10	1,160,195.54
20.DECATUR	363,323.60	2,837,098.21	69.PICKETT	116,272.74	1,150,534.58
21.DEKALB	659,294.82	4,589,021.00	70.POLK	369,139.15	2,520,943.98
22.DICKSON	2,860,433.72	19,757,339.58	71.PUTNAM	5,922,419.94	38,077,353.06
23.DYER	2,170,080.32	13,831,220.56	72.RHEA	1,170,496.46	7,944,187.72
24.FAYETTE	1,034,232.69	7,174,553.34	73.ROANE	3,099,650.78	23,712,904.83
25.FENTRESS	601,692.96	4,069,588.96	74.ROBERTSON	2,938,709.75	19,376,182.30
26.FRANKLIN	1,577,803.96	10,497,471.19	75.RUTHERFORD	17,812,765.42	112,904,994.97
27.GIBSON	2,115,685.04	13,336,984.95	76.SCOTT	768,780.29	5,085,208.84
28.GILES	1,304,503.52	8,588,330.60	77.SEQUATCHIE	523,417.74	3,199,352.29
29.GRAINGER	339,478.28	2,252,263.91	78.SEVIER	14,686,536.92	101,740,872.04
30.GREENE	1,817,997.68	20,062,544.57	79.SHELBY	66,055,241.29	415,623,498.16
31.GRUNDY	297,938.50	1,966,685.71	80.SMITH	740,425.50	4,661,772.52
32.HAMBLÉN	4,542,373.18	30,096,042.21	81.STEWART	273,136.13	1,918,674.92
33.HAMILTON	27,655,382.82	173,514,986.07	82.SULLIVAN	11,489,940.39	74,774,147.84
34.HANCOCK	96,746.01	657,102.64	83.SUMNER	7,153,873.30	48,021,607.55
35.HARDEMAN	763,914.71	4,901,147.91	84.TIPTON	1,721,587.40	10,816,170.94
36.HARDIN	1,704,640.27	11,405,628.50	85.TROUSDALE	186,418.89	1,142,451.08
37.HAWKINS	1,490,532.32	9,754,154.41	86.UNICOI	621,765.98	4,247,839.48
38.HAYWOOD	678,542.73	4,452,421.84	87.UNION	355,887.62	2,481,994.96
39.HENDERSON	1,328,142.64	8,521,552.28	88.VAN BUREN	80,119.54	675,265.49
40.HENRY	1,863,776.18	12,722,554.17	89.WARREN	1,696,023.04	11,558,796.51
41.HICKMAN	489,744.36	3,460,560.64	90.WASHINGTON	9,975,623.64	62,840,830.79
42.HOUSTON	167,098.99	1,084,692.13	91.WAYNE	415,801.07	2,303,354.04
43.HUMPHREYS	388,697.42	4,486,050.21	92.WEAKLEY	1,154,532.33	7,443,231.79
44.JACKSON	157,345.91	1,185,480.01	93.WHITE	969,366.25	6,364,052.30
45.JEFFERSON	1,840,301.00	12,174,935.20	94.WILLIAMSON	17,521,401.76	112,305,449.40
46.JOHNSON	475,109.02	3,626,643.16	95.WILSON	6,976,226.55	43,549,833.22
47.KNOX	40,516,649.23	262,328,848.62	96.OUT OF STATE	81,116,446.06	536,275,618.02
48.LAKE	126,626.98	796,418.81			
49.LAUDERDALE	740,861.75	4,630,006.03	TOTALS	504,646,162.70	3,287,082,055.34

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Dec - 08	Jul 08 - Dec 08	COUNTIES	Dec - 08	Jul 08 - Dec 08
1.ANDERSON	1,660,813.36	10,590,948.51	50.LAWRENCE	636,455.62	4,040,017.97
2.BEDFORD	662,102.61	4,416,132.86	51.LEWIS	141,136.51	927,198.34
3.BENTON	248,086.11	1,698,258.42	52.LINCOLN	527,335.35	2,955,542.46
4.BLED SOE	55,083.28	341,916.01	53.LOUDON	595,829.11	3,859,402.87
5.BLOUNT	2,248,677.83	14,608,441.38	54.MCMINN	689,391.03	4,374,411.59
6.BRADLEY	1,624,413.87	10,057,119.43	55.MCNAIRY	244,169.22	1,752,915.32
7.CAMPBELL	450,911.39	3,153,177.25	56.MACON	239,633.49	1,567,408.40
8.CANNON	63,370.39	391,501.92	57.MADISON	3,342,066.37	20,006,048.46
9.CARROLL	333,422.20	2,111,840.76	58.MARION	530,530.11	3,310,356.63
10.CARTER	725,043.70	4,149,309.28	59.MARSHALL	370,646.92	2,484,631.07
11.CHEATHAM	466,096.61	2,724,431.56	60.MAURY	1,426,076.16	8,695,407.83
12.CHESTER	143,318.82	974,978.96	61.MEIGS	54,009.07	353,959.11
13.CLAIBORNE	248,807.57	1,615,757.19	62.MONROE	534,630.63	3,479,618.55
14.CLAY	63,646.67	501,382.67	63.MONTGOMERY	3,434,507.41	19,367,764.32
15.COCKE	564,835.78	3,677,846.67	64.MOORE	41,322.18	279,976.57
16.COFFEE	1,312,445.69	8,157,582.93	65.MORGAN	84,246.20	590,719.26
17.CROCKETT	96,210.78	595,732.29	66.OBION	628,839.20	4,101,021.35
18.CUMBERLAND	1,102,596.85	7,502,568.43	67.OVERTON	176,516.95	1,285,489.18
19.DAVIDSON	19,122,771.60	123,088,852.09	68.PERRY	54,586.73	385,594.85
20.DECATUR	122,488.94	910,737.65	69.PICKETT	45,341.66	410,549.43
21.DEKALB	217,023.01	1,529,773.41	70.POLK	124,940.63	823,810.44
22.DICKSON	1,009,342.96	6,716,420.73	71.PUTNAM	2,144,663.59	13,116,330.00
23.DYER	749,724.68	4,701,916.32	72.RHEA	437,209.18	2,498,090.13
24.FAYETTE	311,397.83	2,138,183.44	73.ROANE	971,015.58	7,359,044.41
25.FENTRESS	209,442.68	1,375,934.35	74.ROBERTSON	1,059,938.90	6,836,555.86
26.FRANKLIN	455,264.47	2,998,067.36	75.RUTHERFORD	6,171,941.42	38,258,160.33
27.GIBSON	705,519.48	4,298,522.43	76.SCOTT	233,037.08	1,503,898.14
28.GILES	455,894.66	2,786,898.59	77.SEQUATCHIE	154,541.32	938,999.03
29.GRAINGER	127,917.08	796,098.98	78.SEVIER	4,999,304.14	34,598,603.46
30.GREENE	578,752.11	6,896,051.75	79.SHELBY	18,638,384.21	115,130,669.60
31.GRUNDY	93,270.14	597,769.38	80.SMITH	242,298.62	1,496,800.49
32.HAMBLEN	1,517,548.19	9,277,243.85	81.STEWART	90,259.63	620,191.70
33.HAMILTON	8,119,098.96	48,388,134.20	82.SULLIVAN	3,511,324.56	21,748,485.55
34.HANCOCK	26,263.78	169,818.01	83.SUMNER	2,159,958.03	14,055,088.22
35.HARDEMAN	271,698.41	1,677,393.06	84.TIPTON	586,975.40	3,467,151.65
36.HARDIN	513,167.88	3,267,695.66	85.TROUSDALE	56,026.61	341,888.43
37.HAWKINS	541,597.96	3,511,620.56	86.UNICOI	217,227.67	1,498,568.04
38.HAYWOOD	199,239.03	1,268,302.74	87.UNION	118,387.81	775,626.05
39.HENDERSON	450,359.81	2,873,288.81	88.VAN BUREN	32,332.71	261,863.00
40.HENRY	529,487.69	3,460,828.45	89.WARREN	625,496.88	4,106,949.82
41.HICKMAN	149,205.49	1,070,087.05	90.WASHINGTON	3,237,809.82	19,530,114.52
42.HOUSTON	65,018.71	410,871.54	91.WAYNE	134,381.06	815,482.82
43.HUMPHREYS	193,960.34	1,618,615.92	92.WEAKLEY	412,902.53	2,552,696.25
44.JACKSON	61,430.53	452,064.15	93.WHITE	274,763.54	1,748,801.54
45.JEFFERSON	692,346.17	3,954,589.73	94.WILLIAMSON	5,105,978.32	31,386,575.24
46.JOHNSON	86,239.03	672,742.97	95.WILSON	2,011,564.36	12,660,492.37
47.KNOX	11,709,713.51	73,598,336.97	96.OUT OF STATE	20,030,296.60	131,536,098.95
48.LAKE	49,912.92	313,504.68			
49.LAUDERDALE	273,345.74	1,712,740.82			
			TOTALS	149,258,557.42	947,697,101.77

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	17,494,446	3.53%	136,815,836	4.24%
Paint, Glass and Wallpaper Stores	716,213	0.14%	5,518,313	0.17%
Hardware Stores	3,521,115	0.71%	25,719,080	0.80%
Retail Nurseries & Garden Stores	1,260,333	0.25%	10,477,099	0.32%
Mobile Home Dealers	477,918	0.10%	3,701,955	0.11%
<b>SUBTOTAL</b>	<b>23,470,025</b>	<b>4.74%</b>	<b>182,232,283</b>	<b>5.65%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	59,428,630	12.00%	302,906,805	9.39%
Variety Stores	4,670,722	0.94%	24,524,476	0.76%
Miscellaneous General Merchandise	12,661,467	2.56%	71,436,018	2.21%
<b>SUBTOTAL</b>	<b>76,760,819</b>	<b>15.50%</b>	<b>398,867,299</b>	<b>12.36%</b>
<b>FOOD STORES</b>				
Grocery Stores	39,378,406	7.95%	244,705,151	7.58%
Meat & Fish Markets	222,003	0.04%	814,817	0.03%
Fruit & Vegetable	178,364	0.04%	1,271,027	0.04%
Candy, Nut & Confectionery	123,340	0.02%	690,452	0.02%
Dairy Products Stores	27,738	0.01%	169,827	0.01%
Retail Bakeries	428,684	0.09%	2,550,157	0.08%
Miscellaneous Food Stores	1,315,974	0.27%	8,605,790	0.27%
<b>SUBTOTAL</b>	<b>41,674,508</b>	<b>8.41%</b>	<b>258,807,221</b>	<b>8.02%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	23,937,806	4.83%	196,295,028	6.08%
Motor Vehicle Dealers, Used Car	6,705,474	1.35%	54,041,886	1.67%
Auto & Home Supply Stores	6,261,902	1.26%	44,362,780	1.37%
Gasoline Service Stations	5,146,699	1.04%	34,996,826	1.08%
Boat Dealers	105,569	0.02%	2,155,384	0.07%
Recreational Vehicle Dealers	230,354	0.05%	2,085,403	0.06%
Motorcycle Dealers	672,715	0.14%	7,774,717	0.24%
Automotive, N.E.C	1,676,751	0.34%	16,086,897	0.50%
<b>SUBTOTAL</b>	<b>44,737,269</b>	<b>9.03%</b>	<b>357,798,920</b>	<b>11.09%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	938,201	0.19%	4,949,019	0.15%
Women's Clothing	2,889,280	0.58%	16,588,238	0.51%
Women's Accessory & Specialty	1,103,301	0.22%	6,132,380	0.19%
Children's & Infants' Wear Stores	1,273,905	0.26%	5,356,827	0.17%
Family Clothing Stores	6,563,225	1.32%	33,237,524	1.03%
Shoe Stores	2,295,060	0.46%	12,373,819	0.38%
Miscellaneous Apparel & Accessory	2,160,926	0.44%	13,291,906	0.41%
<b>SUBTOTAL</b>	<b>17,223,898</b>	<b>3.48%</b>	<b>91,929,713</b>	<b>2.85%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	4,765,946	0.96%	31,922,574	0.99%
Home Furnishings	3,120,383	0.63%	20,261,640	0.63%
Household Appliance Stores	1,477,512	0.30%	7,158,011	0.22%
Radio, Television & Musical Instrument	10,369,880	2.09%	51,241,935	1.59%
<b>SUBTOTAL</b>	<b>19,733,720</b>	<b>3.98%</b>	<b>110,584,159</b>	<b>3.43%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	44,903,593	9.06%	294,895,951	9.14%
Drinking Places	1,164,701	0.24%	6,453,004	0.20%
<b>SUBTOTAL</b>	<b>46,068,294</b>	<b>9.30%</b>	<b>301,348,955</b>	<b>9.34%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,211,489	1.05%	30,497,750	0.94%
Liquor Stores	3,834,275	0.77%	20,797,559	0.64%
Used Merchandise etc.	1,350,401	0.27%	7,870,157	0.24%
Sporting Goods & Bicycle Shops	3,521,070	0.71%	20,021,380	0.62%
Book Stores	1,480,868	0.30%	8,728,742	0.27%
Stationery Stores	1,568,704	0.32%	11,205,726	0.35%
Jewelry Stores	1,754,011	0.35%	8,726,921	0.27%
Hobby, Toy & Game	2,114,189	0.43%	8,269,116	0.26%
Camera & Photographic Supply	226,733	0.05%	1,155,350	0.04%
Gift, Novelty & Souvenir	3,456,537	0.70%	16,998,328	0.53%
Luggage & Leather Goods	133,837	0.03%	776,415	0.02%
Sewing, Needlework & Piece Goods	396,463	0.08%	2,245,935	0.07%
Catalogue & Mail Order Houses	2,572,778	0.52%	13,668,579	0.42%
Automatic Merchandising Machines	218,066	0.04%	7,729,603	0.24%
Direct Selling Establishments	2,151,314	0.43%	13,432,193	0.42%
Fuel Dealers	1,110,104	0.22%	7,079,233	0.22%
Florists	536,984	0.11%	3,284,241	0.10%
Tobacco Stores and Stands	1,219,937	0.25%	7,923,095	0.25%
News Dealers & Newsstands	67,398	0.01%	467,134	0.01%
Optical Goods Stores	50,815	0.01%	535,858	0.02%
Miscellaneous Retail, N.E.C.	14,304,770	2.89%	95,728,291	2.97%
<b>SUBTOTAL</b>	<b>47,280,743</b>	<b>9.54%</b>	<b>287,141,607</b>	<b>8.90%</b>
<b>TOTAL RETAIL</b>	<b>316,949,278</b>	<b>63.98%</b>	<b>1,988,710,158</b>	<b>61.62%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,227,618	2.47%	82,974,230	2.57%
PERSONAL SERVICES	3,918,499	0.79%	22,052,580	0.68%
BUSINESS SERVICES	18,621,143	3.76%	124,012,105	3.84%
AUTO REPAIR, SERVICES & PARKING	11,501,418	2.32%	81,899,372	2.54%
MISCELLANEOUS REPAIR SERVICES	1,795,552	0.36%	13,166,257	0.41%
MOTION PICTURES	1,720,186	0.35%	10,348,004	0.32%
AMUSEMENT SERVICES	3,942,661	0.80%	31,124,296	0.96%
HEALTH SERVICES	794,622	0.16%	6,095,344	0.19%
OTHER SERVICES	2,368,340	0.48%	20,684,946	0.64%
<b>TOTAL SERVICES</b>	<b>56,890,039</b>	<b>11.48%</b>	<b>392,357,135</b>	<b>12.16%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>447,630</b>	<b>0.09%</b>	<b>3,745,820</b>	<b>0.12%</b>
<b>MINING</b>	<b>477,513</b>	<b>0.10%</b>	<b>3,622,235</b>	<b>0.11%</b>
<b>CONSTRUCTION</b>	<b>3,417,783</b>	<b>0.69%</b>	<b>28,599,282</b>	<b>0.89%</b>
<b>MANUFACTURING</b>	<b>19,808,830</b>	<b>4.00%</b>	<b>140,888,121</b>	<b>4.37%</b>
<b>TRANSPORTATION</b>	<b>3,472,065</b>	<b>0.70%</b>	<b>30,267,621</b>	<b>0.94%</b>
<b>COMMUNICATIONS</b>	<b>38,490,184</b>	<b>7.77%</b>	<b>234,530,959</b>	<b>7.27%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>19,554,798</b>	<b>3.95%</b>	<b>120,600,355</b>	<b>3.74%</b>
<b>WHOLESALE TRADE</b>	<b>28,020,132</b>	<b>5.66%</b>	<b>219,278,500</b>	<b>6.79%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,036,654</b>	<b>0.21%</b>	<b>7,434,639</b>	<b>0.23%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>114,725,589</b>	<b>23.16%</b>	<b>788,967,532</b>	<b>24.45%</b>
<b>COUNTY CLERK</b>	<b>6,491,851</b>	<b>1.31%</b>	<b>54,064,085</b>	<b>1.68%</b>
<b>CONSUMER USE TAX</b>	<b>318,107</b>	<b>0.06%</b>	<b>3,189,085</b>	<b>0.10%</b>
<b>GRAND TOTAL</b>	<b>495,374,863</b>	<b>100.00%</b>	<b>3,227,287,994</b>	<b>100.00%</b>