



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

October 2008



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

October-08

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CLASS OF TAX	2006	2007	2008	2006 CHANGE 2007	%	2007 CHANGE 2008	%
Franchise	34,557,809.25	(4,747,659.17)	26,838,430.06	(39,305,468.42)	-113.74%	31,586,089.23	665.30%
Excise	(27,000,090.38)	(53,927,115.03)	(44,796,092.76)	(26,927,024.65)	-99.73%	9,131,022.27	16.93%
Income	3,647,180.08	4,710,345.64	4,631,768.25	1,063,165.56	29.15%	(78,577.39)	-1.67%
Inheritance, Gift & Estate	14,745,086.53	7,022,957.11	8,496,194.57	(7,722,129.42)	-52.37%	1,473,237.46	20.98%
Gasoline	50,754,221.19	53,514,462.23	43,485,445.21	2,760,241.04	5.44%	(10,029,017.02)	-18.74%
Petroleum Special Tax	5,336,294.92	5,527,106.29	4,638,732.51	190,811.37	3.58%	(888,373.78)	-16.07%
Tobacco	10,365,387.78	23,135,838.40	25,850,919.60	12,770,450.62	123.20%	2,715,081.20	11.74%
Beer	1,546,026.65	1,482,735.99	1,641,083.12	(63,290.66)	-4.09%	158,347.13	10.68%
Motor Vehicle Registration	18,706,025.91	18,322,638.18	18,733,771.35	(383,387.73)	-2.05%	411,133.17	2.24%
Motor Vehicle Title	928,543.25	1,004,633.50	858,612.41	76,090.25	8.19%	(146,021.09)	-14.53%
Mixed Drinks	4,275,824.09	4,627,654.61	4,771,129.38	351,830.52	8.23%	143,474.77	3.10%
Business	1,331,853.41	1,091,335.24	1,933,630.66	(240,518.17)	-18.06%	842,295.42	77.18%
Privilege	25,688,420.66	24,217,563.22	21,269,985.94	(1,470,857.44)	-5.73%	(2,947,577.28)	-12.17%
Gross Receipts	69,492.26	166,916.02	69,907.13	97,423.76	140.19%	(97,008.89)	-58.12%
TVA - In Lieu	21,114,561.35	22,011,619.08	24,014,435.43	897,057.73	4.25%	2,002,816.35	9.10%
Alcoholic Beverage	3,089,837.69	3,151,373.52	3,248,441.95	61,535.83	1.99%	97,068.43	3.08%
Sales and Use	564,131,235.62	574,524,171.45	547,441,355.06	10,392,935.83	1.84%	(27,082,816.39)	-4.71%
Motor Vehicle Fuel	18,229,118.59	17,098,310.04	15,672,706.75	(1,130,808.55)	-6.20%	(1,425,603.29)	-8.34%
Coal Severance	51,411.27	42,624.00	40,381.29	(8,787.27)	-17.09%	(2,242.71)	-5.26%
Gas & Oil Severance	57,981.30	147,160.64	149,982.70	89,179.34	153.81%	2,822.06	1.92%
Coin Amusement	20,870.00	7,030.00	16,265.52	(13,840.00)	-66.32%	9,235.52	131.37%
Unauthorized Substance	77,873.86	343,534.98	89,193.63	265,661.12	341.14%	(254,341.35)	-74.04%
<b>TOTAL</b>	<b>751,724,965.28</b>	<b>703,475,235.94</b>	<b>709,096,279.76</b>	<b>(48,249,729.34)</b>	<b>-6.42%</b>	<b>5,621,043.82</b>	<b>0.80%</b>
Local Government							
Local Sales Tax	157,165,061.03	160,968,017.05	159,127,291.42	3,802,956.02	2.42%	(1,840,725.63)	-1.14%
Mineral Tax	610,489.59	582,714.42	522,336.05	(27,775.17)	-4.55%	(60,378.37)	-10.36%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	(4,747,659.17)	26,838,430.06		
TOTAL	(4,747,659.17)	26,838,430.06	31,586,089.23	665.30%
<b>EXCISE</b>				
11501-11503 Tax	(53,927,115.03)	(44,796,092.76)		
TOTAL	(53,927,115.03)	(44,796,092.76)	9,131,022.27	16.93%
<b>INCOME</b>				
10601 Pre-Income Tax	(36,818,714.51)	(39,477,912.53)		
10602 6% Tax	40,913,197.82	43,762,555.65		
10603 Penalties & Interest	615,862.33	347,125.13		
TOTAL	4,710,345.64	4,631,768.25	(78,577.39)	-1.67%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	4,840,030.53	10,089,848.37		
11602 Gift Tax Class A	2,018,375.15	1,636,029.53		
11603 Estate Tax	(4,918.78)	45,816.45		
11604 Generation Skip	0.00	232.66		
11605 Gift Tax Class B	142,948.37	365,947.63		
11606 Pre-Gift Tax	(1,028,576.45)	(1,599,960.62)		
11607 Prepaid Inheritance	1,055,098.29	(2,041,719.45)		
TOTAL	7,022,957.11	8,496,194.57	1,473,237.46	20.98%
<b>GASOLINE</b>				
10201 Tax	53,508,247.02	43,468,793.30		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	16,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	6,215.21	151.91		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	53,514,462.23	43,485,445.21	(10,029,017.02)	-18.74%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,979,213.62	3,340,135.79		
10402 Penalties & Interest	822.39	901.21		
10403 Environment Assurance Fee	1,547,070.28	1,297,695.51		
TOTAL	5,527,106.29	4,638,732.51	(888,373.78)	-16.07%
<b>TOBACCO</b>				
11801 Cigarette Stamps	22,316,741.20	24,997,672.67		
11802 Cigar & Other Tobacco Products	809,369.60	808,662.15		
11803 Fair Trade Info	18,355.95	20,565.67		
11804 Licenses-Retail Dealer	265.00	0.00		
11805 Licenses-Other	15.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(8,908.35)	24,019.11		
TOTAL	23,135,838.40	25,850,919.60	2,715,081.20	11.74%
<b>BEER</b>				
10901 Beer Barrellage	1,442,704.88	1,576,275.21		
10902 Certificate of Registration	0.00	80.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	1,265.65	12,383.54		
10906 Wholesale Beer	38,784.53	52,314.76		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	(19.07)	29.61		
TOTAL	1,482,735.99	1,641,083.12	158,347.13	10.68%

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,875,519.01	14,290,546.33		
10502 Drive-Out Tags	377,536.50	270,550.50		
10503 Temp. Operators Permits	2,430.50	6,140.00		
10504 Fines	21,349.38	20,512.26		
10505 Miscellaneous	4,375.60	15,544.96		
10506 International Registration	3,745,739.15	3,924,630.35		
10507 Personalized Registration	25,853.00	19,061.00		
10508 Handicapped Registration	11,811.00	10,982.00		
10509 Over Weight Truck Fines	90,389.21	79,189.72		
10510 Inquiry Information Fees	2,195.70	2,296.00		
10511 Fleet Registration	71,284.95	(6,313.32)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	94,154.18	100,631.55		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	18,322,638.18	18,733,771.35	411,133.17	2.24%
<b>MOTOR VEHICLE TITLE</b>	1,004,633.50	858,612.41		
TOTAL	1,004,633.50	858,612.41	(146,021.09)	-14.53%
<b>MIXED DRINK</b>				
11101 Tax	4,627,654.61	4,771,129.38		
11102 Licenses	0.00	0.00		
TOTAL	4,627,654.61	4,771,129.38	143,474.77	3.10%
<b>BUSINESS</b>				
12001 Counties Tax	(54,497.43)	276,724.09		
12002 Cities Tax	34,690.25	10,527.22		
12003 State Tax	928,583.83	1,495,947.29		
12004 County Delinquent	128,717.87	79,067.73		
12005 City Delinquent	53,840.72	71,364.33		
TOTAL	1,091,335.24	1,933,630.66	842,295.42	77.18%
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,486,012.82	8,354,063.23		
10702 Co. Officials Retirement Fees	92,411.50	10.50		
10703 Civil or City Court	(0.33)	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	372,341.01	298,166.04		
10707 Penalties	1,748.88	43,659.35		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	75,094.92	77,397.12		
10710 Tire Tax	1,087,526.45	1,361,906.49		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	1,308,649.99	1,615,552.68		
10714 Used Oil	262,042.68	239,285.10		
10715 Auto Rental Surcharge	2,128,212.25	1,841,363.52		
10716 Realty Mortgage	4,864,067.48	3,988,303.24		
10717 UCC	805,473.45	526,515.93		
10718 Attorneys Administrative Fee	100,131.55	119,655.71		
10719 Forfeiture of Bonds	41,526.00	50,662.54		
10720 Sex Offenders	3,316.96	7,246.76		
10721 Domestic Violence	237.50	670.67		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	(0.37)	0.00		
10725 1992 Increase	(0.15)	0.00		
10726 Bail Bond Fee	378,517.82	360,886.21		
10727 Aggravated Assault	6,776.74	4,042.34		
10728 Marriage License Increase 2002	161,774.08	170,088.13		
10729 Drug Violation Cases	12,895.77	11,196.72		
10730 Sexual Assault	2,068.35	5,557.91		
10731 Drug Violation -No Treatment	114,416.98	119,665.98		
10732 Driving While Impaired	8,146.01	38,619.18		
10733 Municipal Training Education	26,397.19	30,907.49		
10734 Blood Alcohol	81,715.55	88,613.64		
10735 Litigation	1,796,062.14	1,835,100.72		
10736 Alcohol Drug Treatment Fee	0.00	63,056.37		
10737 Drag Racing Fine	0.00	621.12		
10738 Drug Testing Fee	0.00	17,171.25		
TOTAL	24,217,563.22	21,269,985.94	(2,947,577.28)	-12.17%

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	77,851.54	56,815.72		
10802 Gas, Water, Power & Light	59,463.00	97.00		
10803 Mixing Bars, Clubs, etc.	15,454.48	9,574.30		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.09	0.00		
10809 Vending Machines	5,184.57	765.35		
10810 Bottlers	8,962.34	2,619.76		
10811 Vending Registration	0.00	2.00		
10812 Vending Decals	0.00	33.00		
<b>TOTAL</b>	<b>166,916.02</b>	<b>69,907.13</b>	<b>(97,008.89)</b>	<b>-58.12%</b>
<b>TVA IN LIEU</b>	<b>22,011,619.08</b>	<b>24,014,435.43</b>		
<b>TOTAL</b>	<b>22,011,619.08</b>	<b>24,014,435.43</b>	<b>2,002,816.35</b>	<b>9.10%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,274,993.10	2,423,277.84		
11002 Wine Tax	770,684.39	720,702.62		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	7,061.12	8,852.77		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	23,134.21	24,498.80		
11014 Common Spirit Tax	523.86	406.00		
11015 Common Spirit Wine Tax	412.83	220.26		
11016 Distiller's Tax	1,458.76	0.00		
11017 Enforcement Tax	41,072.38	35,928.42		
11018 Wine Enforcement Tax	32,032.87	34,555.24		
<b>TOTAL</b>	<b>3,151,373.52</b>	<b>3,248,441.95</b>	<b>97,068.43</b>	<b>3.08%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	4,530.00	7,514.44		
11902 Penalty & Interest	0.00	4,001.08		
11903 Confiscated	0.00	0.00		
11904 License Fee	2,500.00	4,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>7,030.00</b>	<b>16,265.52</b>	<b>9,235.52</b>	<b>131.37%</b>
<b>SALES - 10101 Sales</b>	<b>491,979,204.93</b>	<b>427,340,601.56</b>		
10102 State Cable TV	2,641,673.84	2,327,364.89		
10103 State Interstate Telecomm Sales	1,809,353.92	2,045,591.17		
10104 State Sales 1% Increase 2002	73,964,524.23	70,642,507.71		
10105 State Sales Single Article	4,129,414.53	3,428,991.86		
10106 State Sales 5.5% Food	0.00	41,656,297.87		
<b>TOTAL</b>	<b>574,524,171.45</b>	<b>547,441,355.06</b>	<b>(27,082,816.39)</b>	<b>-4.71%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	17,093,685.94	15,666,537.81		
10302 Regular L. P.	1,420.22	580.02		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,203.88	588.92		
10308 Dyed Fuel	0.00	5,000.00		
<b>TOTAL</b>	<b>17,098,310.04</b>	<b>15,672,706.75</b>	<b>(1,425,603.29)</b>	<b>-8.34%</b>
<b>Coal Severance</b>				
11201-11202 Tax	42,624.00	40,381.29		
<b>TOTAL</b>	<b>42,624.00</b>	<b>40,381.29</b>	<b>(2,242.71)</b>	<b>-5.26%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	147,160.64	149,982.70		
<b>TOTAL</b>	<b>147,160.64</b>	<b>149,982.70</b>	<b>2,822.06</b>	<b>1.92%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	655,147.54	23,886.75		
14802 Cocaine	28,692.28	8,603.98		
14803 Other Drugs	(523,782.04)	18,649.69		
14804 Alcohol	7.95	15,536.50		
14805 Penalty & Interest	183,469.25	22,516.71		
14806 Stamps	0.00	0.00		
<b>TOTAL</b>	<b>343,534.98</b>	<b>89,193.63</b>	<b>(254,341.35)</b>	<b>-74.04%</b>
<b>GRAND TOTAL</b>	<b>703,475,235.94</b>	<b>709,096,279.76</b>	<b>5,621,043.82</b>	<b>0.80%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	135,733,650.87	150,425,697.26		
TOTAL	135,733,650.87	150,425,697.26	14,692,046.39	10.82%
<b>EXCISE</b>				
11501-11503 Tax	198,142,088.81	143,841,206.98		
TOTAL	198,142,088.81	143,841,206.98	(54,300,881.83)	-27.41%
<b>INCOME</b>				
10601 Pre-Income Tax	(50,497,207.01)	(57,294,861.29)		
10602 6% Tax	57,894,206.97	66,274,336.75		
10603 Penalties & Interest	1,153,954.00	1,023,958.61		
TOTAL	8,550,953.96	10,003,434.07	1,452,480.11	16.99%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	19,665,470.42	40,721,172.95		
11602 Gift Tax Class A	3,308,300.22	2,985,028.25		
11603 Estate Tax	1,529.22	98,027.57		
11604 Generation Skip	0.00	237.67		
11605 Gift Tax Class B	226,494.75	548,427.15		
11606 Pre-Gift Tax	(1,541,372.91)	(2,224,923.39)		
11607 Prepaid Inheritance	7,929,269.58	(2,472,710.13)		
TOTAL	29,589,691.28	39,655,260.07	10,065,568.79	34.02%
<b>GASOLINE</b>				
10201 Tax	217,759,174.13	194,132,442.33		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	36,000.00	45,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	12,214.76	43,706.10		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	217,807,388.89	194,221,148.43	(23,586,240.46)	-10.83%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	16,398,910.72	14,734,969.96		
10402 Penalties & Interest	1,782.94	6,196.93		
10403 Environment Assurance Fee	6,379,986.92	5,719,597.20		
TOTAL	22,780,680.58	20,460,764.09	(2,319,916.49)	-10.18%
<b>TOBACCO</b>				
11801 Cigarette Stamps	66,370,934.38	100,079,947.62		
11802 Cigar & Other Tobacco Products	5,145,145.50	3,342,888.43		
11803 Fair Trade Info	60,313.89	82,283.58		
11804 Licenses-Retail Dealer	395.00	1,122.50		
11805 Licenses-Other	170.00	177.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	25,650.57	18,126.14		
TOTAL	71,602,609.34	103,524,545.77	31,921,936.43	44.58%
<b>BEER</b>				
10901 Beer Barrellage	6,517,925.44	6,355,785.92		
10902 Certificate of Registration	40.00	240.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	10,218.39	35,828.75		
10906 Wholesale Beer	215,901.04	243,788.42		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	271.33	338.50		
TOTAL	6,744,356.20	6,635,981.59	(108,374.61)	-1.61%

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SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	57,908,891.03	57,682,046.43		
10502 Drive-Out Tags	1,700,192.98	1,406,333.50		
10503 Temp. Operators Permits	9,526.00	21,918.00		
10504 Fines	79,801.94	98,939.79		
10505 Miscellaneous	36,015.53	78,601.30		
10506 International Registration	19,170,156.08	17,882,239.96		
10507 Personalized Registration	225,577.00	131,269.00		
10508 Handicapped Registration	43,243.50	41,890.30		
10509 Over Weight Truck Fines	363,406.85	288,608.10		
10510 Inquiry Information Fees	9,328.30	8,951.75		
10511 Fleet Registration	127,243.28	(26,357.32)		
10512 Trip Permits	0.00	(3.00)		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	480,753.43	458,558.89		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	80,154,135.92	78,072,996.70	(2,081,139.22)	-2.60%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	3,817,496.55	3,714,153.09		
TOTAL	3,817,496.55	3,714,153.09	(103,343.46)	-2.71%
<b>MIXED DRINK</b>				
11101 Tax	18,279,102.15	18,464,525.33		
11102 Licenses	0.00	0.00		
TOTAL	18,279,102.15	18,464,525.33	185,423.18	1.01%
<b>BUSINESS</b>				
12001 Counties Tax	941,361.98	1,392,670.06		
12002 Cities Tax	(847,398.72)	182,390.91		
12003 State Tax	8,111,462.00	7,133,982.34		
12004 County Delinquent	515,981.52	822,493.35		
12005 City Delinquent	401,767.07	748,527.43		
TOTAL	9,123,173.85	10,280,064.09	1,156,890.24	12.68%
<b>PRIVILEGE</b>				
10701 Realty Transfer	53,575,447.39	37,234,654.76		
10702 Co. Officials Retirement Fees	351,129.50	32,450.50		
10703 Civil or City Court	14,892.41	8.95		
10704 Criminal Cases	(1,404.61)	22.43		
10705 Education	(171.33)	2.30		
10706 Criminal Injuries Comp	1,421,898.92	1,273,477.28		
10707 Penalties	134,894.35	139,776.70		
10708 Attorneys Reimbursement	(235.58)	3.18		
10709 Marriage License	357,278.93	322,797.68		
10710 Tire Tax	2,183,782.98	2,898,190.73		
10711 General Sessions Tax	2,838.66	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	5,668,057.53	3,237,086.62		
10714 Used Oil	533,529.72	516,297.50		
10715 Auto Rental Surcharge	3,965,102.36	3,460,397.68		
10716 Realty Mortgage	24,237,414.49	17,892,350.38		
10717 UCC	3,437,751.26	2,085,660.47		
10718 Attorneys Administrative Fee	413,359.91	434,662.60		
10719 Forfeiture of Bonds	103,234.77	171,217.85		
10720 Sex Offenders	19,439.62	18,008.54		
10721 Domestic Violence	786.93	2,206.36		
10722 Civil/Legal Rep. Indigents	8,492.20	15.92		
10723 Fingerprinting	(92.82)	1.34		
10724 Public Defender	16,584.30	12.70		
10725 1992 Increase	6,910.11	5.29		
10726 Bail Bond Fee	782,392.44	768,178.47		
10727 Aggravated Assault	5,446.24	15,544.59		
10728 Marriage License Increase 2002	730,548.71	695,437.57		
10729 Drug Violation Cases	49,397.31	49,034.28		
10730 Sexual Assault	12,129.50	25,059.08		
10731 Drug Violation -No Treatment	507,495.55	507,715.65		
10732 Driving While Impaired	36,600.20	102,939.29		
10733 Municipal Training Education	114,513.03	133,792.46		
10734 Blood Alcohol	343,931.99	337,964.87		
10735 Litigation	7,772,516.14	7,478,321.70		
10736 Alcohol Drug Treatment Fee	0.00	230,287.23		
10737 Drag Racing Fine	0.00	6,136.72		
10738 Drug Testing Fee	0.00	24,950.37		
TOTAL	106,805,893.11	80,094,670.04	(26,711,223.07)	-25.01%



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2008 - October 2008

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,889,631.13	12,931,178.96		
10802 Gas, Water, Power & Light	9,678,299.26	8,232,563.82		
10803 Mixing Bars, Clubs, etc.	61,833.79	40,475.11		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.30	0.00		
10809 Vending Machines	13,127.93	6,461.35		
10810 Bottlers	3,654,635.34	3,650,914.91		
10811 Vending Registration	2.00	2.00		
10812 Vending Decals	5.00	44.00		
<b>TOTAL</b>	<b>26,297,534.75</b>	<b>24,861,640.15</b>	<b>(1,435,894.60)</b>	<b>-5.46%</b>
<b>TVA IN LIEU</b>	<b>93,342,615.67</b>	<b>88,980,612.08</b>	<b>(4,362,003.59)</b>	<b>-4.67%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	10,194,649.23	10,710,114.31		
11002 Wine Tax	3,032,920.86	3,054,300.99		
11003 Licenses	3,915.77	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	70,441.19	46,322.96		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	97,820.56	99,564.75		
11014 Common Spirit Tax	2,204.95	2,389.27		
11015 Common Spirit Wine Tax	1,726.92	1,542.69		
11016 Distiller's Tax	2,742.76	962.00		
11017 Enforcement Tax	133,748.29	137,938.59		
11018 Wine Enforcement Tax	143,682.61	142,616.64		
<b>TOTAL</b>	<b>13,683,853.14</b>	<b>14,196,752.20</b>	<b>512,899.06</b>	<b>3.75%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	120,880.00	76,104.44		
11902 Penalty & Interest	799.51	4,086.74		
11903 Confiscated	0.00	0.00		
11904 License Fee	97,750.00	68,750.00		
11905 License Fee Penalty & Interest	15.00	0.00		
<b>TOTAL</b>	<b>219,444.51</b>	<b>148,941.18</b>	<b>(70,503.33)</b>	<b>-32.13%</b>
<b>SALES - 10101 Sales</b>	<b>1,992,518,835.51</b>	<b>1,772,005,406.69</b>		
10102 State Cable TV	10,278,593.92	8,691,848.08		
10103 State Interstate Telecomm Sales	7,354,047.74	7,693,152.75		
10104 State Sales 1% Increase 2002	300,413,332.01	292,702,337.87		
10105 State Sales Single Article	17,490,267.77	16,443,362.05		
10106 State Sales 5.5% Food	0.00	168,259,119.83		
<b>TOTAL</b>	<b>2,328,055,076.95</b>	<b>2,265,795,227.27</b>	<b>(62,259,849.68)</b>	<b>-2.67%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	63,754,378.89	56,594,427.60		
10302 Regular L. P.	45,991.68	50,497.22		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	270.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	8,555.52	16,730.85		
10308 Dyed Fuel	18,160.00	21,000.00		
<b>TOTAL</b>	<b>63,827,086.09</b>	<b>56,682,925.67</b>	<b>(7,144,160.42)</b>	<b>-11.19%</b>
<b>Coal Severance</b>				
11201-11202 Tax	176,359.12	158,646.29		
<b>TOTAL</b>	<b>176,359.12</b>	<b>158,646.29</b>	<b>(17,712.83)</b>	<b>-10.04%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	499,696.90	923,404.13		
<b>TOTAL</b>	<b>499,696.90</b>	<b>923,404.13</b>	<b>423,707.23</b>	<b>84.79%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	175,545.02	172,191.22		
14802 Cocaine	54,480.60	34,414.35		
14803 Other Drugs	143,545.04	70,812.22		
14804 Alcohol	257.12	18,580.05		
14805 Penalty & Interest	416,836.34	246,536.91		
14806 Stamps	38.68	26.07		
<b>TOTAL</b>	<b>790,702.80</b>	<b>542,560.82</b>	<b>(248,141.98)</b>	<b>-31.38%</b>
<b>GRAND TOTAL</b>	<b>3,436,023,591.44</b>	<b>3,311,685,157.30</b>	<b>(124,338,434.14)</b>	<b>-3.62%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Oct - 08	Jul 08 - Oct 08	COUNTIES	Oct - 08	Jul 08 - Oct 08
1.ANDERSON	(105.50)	108,078.82	50.LAWRENCE	6,348.95	14,541.53
2.BEDFORD	32,044.62	107,573.69	51.LEWIS	7,092.31	10,672.80
3.BENTON	1,289.50	12,843.56	52.LINCOLN	13,887.68	35,929.17
4.BLEDSE	2,378.45	4,390.45	53.LOUDON	135,023.07	259,582.02
5.BLOUNT	273,755.73	341,781.12	54.MCMINN	15,449.27	47,904.93
6.BRADLEY	(76,145.35)	(23,386.45)	55.MCNAIRY	2,935.62	4,105.76
7.CAMPBELL	1,649.04	28,391.86	56.MACON	2,422.52	9,772.84
8.CANNON	3,536.00	6,970.03	57.MADISON	159,233.71	208,306.14
9.CARROLL	3,454.89	10,226.59	58.MARION	2,158.80	23,772.01
10.CARTER	85,325.91	220,834.21	59.MARSHALL	95,826.64	107,957.53
11.CHEATHAM	3,592.55	28,472.56	60.MAURY	33,765.99	85,306.72
12.CHESTER	1,136.00	8,284.77	61.MEIGS	119.00	386.46
13.CLAIBORNE	7,720.48	30,824.81	62.MONROE	8,211.06	25,843.67
14.CLAY	2,016.36	4,279.94	63.MONTGOMERY	33,035.67	92,478.16
15.COCKE	12,090.14	32,605.70	64.MOORE	(142.00)	20,221.69
16.COFFEE	21,419.89	40,599.30	65.MORGAN	1,980.00	2,606.04
17.CROCKETT	3,547.13	6,464.58	66.OBION	5,771.19	20,686.23
18.CUMBERLAND	5,288.02	34,565.42	67.OVERTON	2,487.13	6,603.54
19.DAVIDSON	872,748.89	2,619,839.27	68.PERRY	39.00	4,449.90
20.DECATUR	(5,783.32)	(113.36)	69.PICKETT	287.00	(6,300.68)
21.DEKALB	530.00	2,164.65	70.POLK	5,584.87	1,913.34
22.DICKSON	13,673.96	25,792.53	71.PUTNAM	8,560.76	48,211.45
23.DYER	6,881.56	51,241.49	72.RHEA	2,362.71	20,282.19
24.FAYETTE	71,001.06	98,097.95	73.ROANE	38,634.64	72,416.45
25.FENTRESS	4,416.23	8,496.45	74.ROBERTSON	8,930.46	46,528.47
26.FRANKLIN	(80,775.26)	(48,022.35)	75.RUTHERFORD	57,282.50	176,619.81
27.GIBSON	28,356.88	39,751.53	76.SCOTT	(18,747.39)	(14,652.05)
28.GILES	25,255.96	33,306.42	77.SEQUATCHIE	6,451.24	9,071.00
29.GRAINGER	397.96	5,965.25	78.SEVIER	24,472.71	144,408.23
30.GREENE	(29,583.64)	6,960.87	79.SHELBY	1,168,743.34	3,035,878.60
31.GRUNDY	(763.68)	(1,426.26)	80.SMITH	4,591.13	24,171.77
32.HAMBLIN	45,784.64	59,162.58	81.STEWART	1,639.72	6,011.08
33.HAMILTON	657,883.70	1,190,824.62	82.SULLIVAN	66,048.38	158,938.86
34.HANCOCK	0.00	1,444.57	83.SUMNER	74,862.76	299,551.89
35.HARDEMAN	(784.00)	1,483.95	84.TIPTON	4,522.49	25,836.71
36.HARDIN	18,801.26	54,694.72	85.TROUSDALE	(185.74)	6.56
37.HAWKINS	59,145.12	165,315.36	86.UNICOI	9,188.91	10,744.78
38.HAYWOOD	1,158.97	8,792.62	87.UNION	1,253.84	9,540.59
39.HENDERSON	(2,236.00)	(241.35)	88.VAN BUREN	0.00	(1,440.00)
40.HENRY	3,308.98	9,816.77	89.WARREN	43,964.57	73,149.44
41.HICKMAN	(2,304.64)	11,283.53	90.WASHINGTON	64,327.56	87,062.77
42.HOUSTON	2,555.46	3,205.07	91.WAYNE	(6,496.88)	(5,821.28)
43.HUMPHREYS	3,586.15	6,687.29	92.WEAKLEY	7,690.63	19,853.60
44.JACKSON	9,289.14	13,805.22	93.WHITE	570.79	13,403.03
45.JEFFERSON	5,807.91	56,956.26	94.WILLIAMSON	730,553.01	2,220,041.23
46.JOHNSON	(4,289.87)	6,244.51	95.WILSON	50,507.89	154,389.76
47.KNOX	159,580.70	899,238.84	96.OUT OF STATE	(505,793.63)	(3,960,764.81)
48.LAKE	2,251.39	2,616.39			
49.LAUDERDALE	6,425.00	16,067.79	TOTALS	4,631,768.25	10,003,434.07

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,	GIFT & ESTATE			
COUNTIES	Oct -08	Jul 08 - Oct 08	COUNTIES	Oct -08	Jul 08 - Oct 08
1.ANDERSON	70,334.47	181,790.57	50.LAWRENCE	1,072.00	3,999.29
2.BEDFORD	15,500.00	15,486.84	51.LEWIS	0.00	47,305.93
3.BENTON	83,000.00	83,000.00	52.LINCOLN	(19.62)	(10,036.73)
4.BLEDSON	0.00	(5,893.50)	53.LOUDON	69,530.00	402,813.50
5.BLOUNT	138,785.39	371,368.40	54.MCMINN	144,657.45	124,211.64
6.BRADLEY	13,612.84	445,965.20	55.MCNAIRY	0.00	0.00
7.CAMPBELL	170,761.28	208,725.25	56.MACON	0.00	4,811.32
8.CANNON	0.00	393.00	57.MADISON	836,624.00	1,050,193.21
9.CARROLL	3,459.22	29,421.22	58.MARION	0.00	(3,715.88)
10.CARTER	35,875.03	111,446.47	59.MARSHALL	(24,318.43)	31,908.84
11.CHEATHAM	27,147.00	69,038.00	60.MAURY	(3,379.03)	109,729.28
12.CHESTER	(6,891.00)	23,109.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	3,201.45	6,888.53	62.MONROE	111,022.00	200,088.26
14.CLAY	0.00	0.00	63.MONTGOMERY	390.00	298,268.23
15.COCKE	156.00	679,221.19	64.MOORE	0.00	9,407.01
16.COFFEE	(98.00)	117,984.11	65.MORGAN	108.67	58,100.00
17.CROCKETT	134,322.00	150,115.00	66.OBION	2,684.38	(36,375.62)
18.CUMBERLAND	124,380.48	285,921.30	67.OVERTON	0.00	0.00
19.DAVIDSON	1,976,610.19	11,572,297.87	68.PERRY	0.00	0.00
20.DECATUR	7,312.97	7,312.97	69.PICKETT	0.00	0.00
21.DEKALB	50,000.00	61,688.03	70.POLK	149.60	55,712.15
22.DICKSON	88,740.48	85,811.20	71.PUTNAM	101,849.00	315,546.87
23.DYER	0.00	437,032.03	72.RHEA	9,046.00	9,046.00
24.FAYETTE	0.00	49,282.89	73.ROANE	148,260.65	228,535.08
25.FENTRESS	0.00	13,987.88	74.ROBERTSON	1,362.50	192,991.49
26.FRANKLIN	4,295.62	4,295.62	75.RUTHERFORD	9,210.10	203,672.16
27.GIBSON	1,380.50	101,610.22	76.SCOTT	0.00	0.00
28.GILES	21,125.00	33,328.34	77.SEQUATCHIE	6.68	60,723.41
29.GRAINGER	0.00	100,658.76	78.SEVIER	(14,334.07)	(48,451.33)
30.GREENE	5,374.83	761,084.60	79.SHELBY	789,763.69	9,618,274.34
31.GRUNDY	94.33	8,901.19	80.SMITH	0.00	0.00
32.HAMLEN	10,332.80	119,892.08	81.STEWART	0.00	53,381.78
33.HAMILTON	115,776.33	1,490,731.16	82.SULLIVAN	1,471.70	1,721,584.05
34.HANCOCK	0.00	0.00	83.SUMNER	123,052.08	483,925.37
35.HARDEMAN	0.00	158,748.00	84.TIPTON	157,014.00	145,597.28
36.HARDIN	0.00	80,825.55	85.TROUSDALE	0.00	0.00
37.HAWKINS	1,208.40	169,529.42	86.UNICOI	132,272.00	132,272.00
38.HAYWOOD	0.00	6,190.34	87.UNION	0.00	7,413.98
39.HENDERSON	(34,807.00)	(2,667.00)	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	9,108.06	89.WARREN	8,000.00	19,230.00
41.HICKMAN	(1,476.00)	(1,476.00)	90.WASHINGTON	1,267,982.10	1,274,234.68
42.HOUSTON	0.00	2,047.95	91.WAYNE	0.00	60.40
43.HUMPHREYS	40,650.00	40,650.00	92.WEAKLEY	0.00	47,745.59
44.JACKSON	0.00	11,879.32	93.WHITE	0.00	131,534.07
45.JEFFERSON	(3,340.00)	38,717.45	94.WILLIAMSON	72,263.32	1,402,660.00
46.JOHNSON	0.00	105,658.00	95.WILSON	526,448.36	792,697.39
47.KNOX	136,090.67	1,538,665.03	96.OUT OF STATE	791,090.16	592,117.28
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	144,276.21	TOTALS	8,496,194.57	39,655,260.07

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Oct -08	Jul 08 - Oct 08	COUNTIES	Oct -08	Jul 08 - Oct 08
1.ANDERSON	210,051.12	1,033,485.82	50.LAWRENCE	78,925.61	344,610.41
2.BEDFORD	116,728.37	508,642.99	51.LEWIS	31,544.33	111,785.03
3.BENTON	44,959.69	201,000.60	52.LINCOLN	84,663.27	355,061.92
4.BLEDSE	35,888.23	140,978.73	53.LOUDON	157,929.74	551,060.70
5.BLOUNT	274,692.70	1,286,141.90	54.MCMINN	131,067.06	505,287.56
6.BRADLEY	255,644.35	952,963.00	55.MCNAIRY	60,986.77	252,792.13
7.CAMPBELL	91,949.65	351,371.42	56.MACON	46,968.58	198,687.32
8.CANNON	37,572.61	146,779.53	57.MADISON	241,996.53	1,000,453.24
9.CARROLL	65,858.10	294,409.31	58.MARION	83,767.42	313,466.90
10.CARTER	132,693.19	546,527.72	59.MARSHALL	71,880.26	281,604.03
11.CHEATHAM	133,174.97	401,462.98	60.MAURY	176,983.04	785,566.26
12.CHESTER	36,294.35	148,365.48	61.MEIGS	33,424.25	118,136.44
13.CLAIBORNE	74,655.36	295,094.34	62.MONROE	43,105.63	359,922.34
14.CLAY	20,344.56	84,482.18	63.MONTGOMERY	342,188.22	1,335,133.48
15.COCKE	88,302.77	348,023.61	64.MOORE	12,340.60	65,106.50
16.COFFEE	140,263.71	565,017.91	65.MORGAN	84,751.76	221,496.82
17.CROCKETT	37,274.14	144,365.25	66.OBION	79,778.66	350,724.52
18.CUMBERLAND	154,636.81	622,383.94	67.OVERTON	61,088.64	237,092.98
19.DAVIDSON	1,173,976.15	5,000,108.83	68.PERRY	24,504.24	91,482.87
20.DECATUR	38,923.93	142,470.91	69.PICKETT	11,829.70	56,961.85
21.DEKALB	58,439.56	212,461.43	70.POLK	44,910.82	157,435.03
22.DICKSON	124,745.02	475,825.31	71.PUTNAM	191,217.41	785,728.01
23.DYER	89,667.53	354,472.60	72.RHEA	67,902.96	291,971.97
24.FAYETTE	91,791.42	398,106.23	73.ROANE	118,383.26	491,659.08
25.FENTRESS	42,594.65	181,014.73	74.ROBERTSON	160,362.59	625,057.61
26.FRANKLIN	95,594.16	413,657.92	75.RUTHERFORD	548,442.23	2,120,912.11
27.GIBSON	102,912.80	404,855.65	76.SCOTT	48,940.51	230,520.87
28.GILES	77,512.81	324,312.05	77.SEQUATCHIE	46,624.17	187,796.87
29.GRAINGER	77,695.64	258,480.03	78.SEVIER	224,326.02	985,507.25
30.GREENE	171,128.72	676,888.19	79.SHELBY	1,426,138.22	5,937,588.90
31.GRUNDY	44,238.55	168,142.59	80.SMITH	43,106.94	177,599.08
32.HAMBLEN	148,402.66	609,785.89	81.STEWART	40,815.97	119,896.14
33.HAMILTON	991,018.32	3,325,609.33	82.SULLIVAN	323,583.96	1,601,976.04
34.HANCOCK	14,892.00	50,890.73	83.SUMNER	302,423.71	1,310,541.85
35.HARDEMAN	49,113.50	200,398.59	84.TIPTON	152,830.67	568,165.62
36.HARDIN	63,732.64	259,997.90	85.TROUSDALE	17,477.53	75,914.53
37.HAWKINS	118,257.13	496,934.63	86.UNICOI	45,323.31	193,865.24
38.HAYWOOD	59,426.99	171,992.20	87.UNION	47,802.12	204,054.78
39.HENDERSON	63,009.51	274,648.31	88.VAN BUREN	14,191.89	56,988.93
40.HENRY	82,249.90	317,394.40	89.WARREN	100,334.87	403,797.44
41.HICKMAN	55,154.54	217,116.41	90.WASHINGTON	279,788.21	1,135,384.61
42.HOUSTON	17,229.50	72,234.11	91.WAYNE	39,830.90	158,749.67
43.HUMPHREYS	52,327.07	195,966.89	92.WEAKLEY	68,613.47	276,691.44
44.JACKSON	25,722.60	112,009.20	93.WHITE	61,047.95	275,197.86
45.JEFFERSON	110,503.78	459,330.68	94.WILLIAMSON	399,216.79	1,699,340.20
46.JOHNSON	39,881.61	171,933.72	95.WILSON	270,960.48	1,164,207.45
47.KNOX	1,202,646.74	4,602,507.18	96.OUT OF STATE	40,753.75	24,797.31
48.LAKE	10,534.81	43,091.75			
49.LAUDERDALE	61,162.39	220,132.14	TOTALS	14,290,546.33	57,682,046.43

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Oct - 08	Jul 08 - Oct 08	COUNTIES	Oct - 08	Jul 08 - Oct 08
1.ANDERSON	120,157.00	487,065.40	50.LAWRENCE	46,953.00	201,262.79
2.BEDFORD	59,387.65	264,722.01	51.LEWIS	15,217.79	69,640.52
3.BENTON	13,776.00	62,613.51	52.LINCOLN	92,795.97	219,531.52
4.BLEDSOE	13,584.94	61,561.70	53.LOUDON	139,621.68	544,947.26
5.BLOUNT	219,159.00	989,611.45	54.MCMINN	58,333.57	275,711.63
6.BRADLEY	149,409.00	698,316.16	55.MCNAIRY	23,693.00	89,357.90
7.CAMPBELL	60,804.80	323,464.94	56.MACON	17,431.00	79,904.28
8.CANNON	19,427.28	77,852.39	57.MADISON	148,456.00	701,881.37
9.CARROLL	18,387.84	112,095.15	58.MARION	48,173.00	172,269.38
10.CARTER	80,032.98	257,148.38	59.MARSHALL	38,911.00	185,568.20
11.CHEATHAM	86,591.70	307,708.07	60.MAURY	137,225.60	704,533.60
12.CHESTER	16,529.52	80,951.73	61.MEIGS	17,750.51	74,569.87
13.CLAIBORNE	31,028.99	155,106.55	62.MONROE	49,831.63	277,130.63
14.CLAY	8,104.70	24,175.36	63.MONTGOMERY	308,854.22	1,455,764.51
15.COCKE	36,739.57	147,645.19	64.MOORE	7,258.51	37,546.72
16.COFFEE	72,440.67	372,352.37	65.MORGAN	14,841.00	90,949.17
17.CROCKETT	16,724.74	56,654.74	66.OBION	31,674.00	168,244.55
18.CUMBERLAND	139,107.00	502,737.00	67.OVERTON	43,478.85	109,955.01
19.DAVIDSON	1,796,144.51	8,623,945.19	68.PERRY	13,180.88	38,632.80
20.DECATUR	30,086.00	92,321.00	69.PICKETT	10,657.92	35,086.19
21.DEKALB	31,698.53	130,228.65	70.POLK	24,456.61	111,927.36
22.DICKSON	71,760.40	313,759.60	71.PUTNAM	108,093.95	531,975.70
23.DYER	55,460.00	178,234.68	72.RHEA	46,390.00	225,694.78
24.FAYETTE	104,053.00	440,176.54	73.ROANE	94,130.00	339,942.73
25.FENTRESS	28,289.00	103,696.82	74.ROBERTSON	118,734.00	479,784.76
26.FRANKLIN	58,536.58	257,952.20	75.RUTHERFORD	573,874.34	2,606,849.15
27.GIBSON	40,462.00	217,892.64	76.SCOTT	14,857.65	77,725.32
28.GILES	25,484.00	122,483.27	77.SQUATCHIE	21,225.00	162,862.12
29.GRAINGER	19,357.98	105,596.70	78.SEVIER	393,869.86	1,807,869.86
30.GREENE	78,517.00	327,719.70	79.SHELBY	1,340,634.58	6,538,246.35
31.GRUNDY	12,274.00	57,112.97	80.SMITH	26,352.00	96,112.55
32.HAMBLEN	122,138.59	393,961.08	81.STEWART	16,425.00	74,886.00
33.HAMILTON	663,373.54	2,912,911.55	82.SULLIVAN	316,675.85	1,086,832.69
34.HANCOCK	3,803.00	20,158.81	83.SUMNER	362,155.54	1,759,833.41
35.HARDEMAN	15,713.60	85,336.33	84.TIPTON	81,295.92	397,244.35
36.HARDIN	47,815.22	235,231.35	85.TROUSDALE	9,030.93	42,875.53
37.HAWKINS	59,848.00	284,453.59	86.UNICOI	10,100.62	56,872.01
38.HAYWOOD	47,990.90	116,301.13	87.UNION	25,752.74	101,753.49
39.HENDERSON	20,437.44	122,232.29	88.VAN BUREN	13,290.00	52,757.49
40.HENRY	31,039.73	179,918.73	89.WARREN	43,178.24	174,805.17
41.HICKMAN	28,964.75	94,205.08	90.WASHINGTON	236,224.00	1,015,067.12
42.HOUSTON	5,051.78	24,234.50	91.WAYNE	12,211.71	56,030.20
43.HUMPHREYS	15,378.83	149,104.83	92.WEAKLEY	30,357.50	129,801.37
44.JACKSON	11,831.00	41,860.89	93.WHITE	26,304.00	147,484.56
45.JEFFERSON	85,020.00	399,390.58	94.WILLIAMSON	1,121,969.57	4,536,936.93
46.JOHNSON	18,355.63	86,537.41	95.WILSON	332,113.00	1,488,674.00
47.KNOX	961,005.71	4,306,737.07	96.OUT OF STATE	526,515.93	2,085,660.47
48.LAKE	2,007.63	12,598.61			
49.LAUDERDALE	25,033.00	75,596.35	TOTALS	12,868,882.40	57,212,665.61

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	STATE SALES			PAGE # 13	
COUNTIES	Oct - 08	Jul 08 - Oct 08	COUNTIES	Oct - 08	Jul 08 - Oct 08
1.ANDERSON	5,652,520.30	23,490,408.49	50.LAWRENCE	2,010,686.69	8,329,621.34
2.BEDFORD	2,357,702.02	9,673,938.49	51.LEWIS	429,420.75	1,857,525.77
3.BENTON	799,333.05	3,335,130.87	52.LINCOLN	1,647,984.87	6,675,947.50
4.BLED SOE	207,128.42	736,222.76	53.LOUDON	2,738,141.50	11,574,887.45
5.BLOUNT	8,887,725.29	36,926,258.89	54.MCMINN	3,019,824.55	12,593,048.60
6.BRADLEY	6,059,330.00	25,121,166.61	55.MCNAIRY	1,088,600.87	4,490,352.03
7.CAMPBELL	1,734,746.97	7,362,900.22	56.MACON	869,275.78	3,681,960.30
8.CANNON	273,235.33	1,148,453.28	57.MADISON	9,569,346.44	40,353,766.10
9.CARROLL	972,520.88	4,086,756.27	58.MARION	1,482,799.43	6,534,232.60
10.CARTER	2,291,657.71	9,460,099.74	59.MARSHALL	1,474,574.08	6,130,154.01
11.CHEATHAM	1,196,585.10	5,209,401.94	60.MAURY	5,324,950.28	21,496,394.70
12.CHESTER	506,546.37	2,190,538.76	61.MEIGS	450,402.28	1,714,925.11
13.CLAIBORNE	924,737.46	3,890,144.01	62.MONROE	1,972,968.45	8,630,628.05
14.CLAY	232,955.06	1,134,495.66	63.MONTGOMERY	10,108,252.45	42,099,500.61
15.COCKE	1,609,958.18	7,106,929.32	64.MOORE	143,805.64	567,876.49
16.COFFEE	4,041,373.03	17,713,545.24	65.MORGAN	330,719.11	1,243,781.64
17.CROCKETT	301,525.42	1,147,740.60	66.OBION	2,310,768.12	9,194,125.04
18.CUMBERLAND	3,446,336.22	14,599,679.05	67.OVERTON	752,956.45	2,824,473.68
19.DAVIDSON	71,586,994.27	300,475,765.23	68.PERRY	188,592.41	811,553.32
20.DECATUR	510,839.74	2,015,033.06	69.PICKETT	171,391.38	900,569.43
21.DEKALB	792,847.31	3,261,450.89	70.POLK	420,032.67	1,788,141.17
22.DICKSON	3,295,353.95	13,899,405.31	71.PUTNAM	6,118,698.10	26,300,721.87
23.DYER	2,198,867.28	9,438,050.98	72.RHEA	1,300,011.09	5,471,880.52
24.FAYETTE	1,197,389.27	5,059,190.12	73.ROANE	5,253,679.10	17,074,021.41
25.FENTRESS	686,903.55	2,817,084.79	74.ROBERTSON	3,282,594.03	13,388,955.05
26.FRANKLIN	1,741,658.07	7,290,073.33	75.RUTHERFORD	19,209,847.93	77,009,510.29
27.GIBSON	2,185,773.09	9,097,373.08	76.SCOTT	833,599.18	3,539,544.53
28.GILES	1,437,890.52	5,905,210.23	77.SEQUATCHIE	503,338.44	2,144,325.38
29.GRAINGER	347,796.78	1,553,326.14	78.SEVIER	14,429,674.13	70,240,253.83
30.GREENE	3,421,812.54	13,806,363.11	79.SHELBY	68,243,446.63	285,171,000.51
31.GRUNDY	334,841.50	1,364,763.07	80.SMITH	730,106.00	3,201,530.28
32.HAMBLEN	4,785,580.17	20,880,538.71	81.STEWART	309,036.52	1,347,411.68
33.HAMILTON	28,864,660.66	119,592,816.52	82.SULLIVAN	12,259,544.28	51,195,507.91
34.HANCOCK	110,603.09	448,295.30	83.SUMNER	8,174,807.63	33,350,424.38
35.HARDEMAN	824,868.52	3,376,789.97	84.TIPTON	1,786,390.44	7,406,793.59
36.HARDIN	1,882,929.98	7,963,598.86	85.TROUSDALE	185,703.18	778,253.25
37.HAWKINS	1,715,040.27	6,628,127.64	86.UNICOI	675,328.59	2,976,642.98
38.HAYWOOD	724,952.14	3,076,923.12	87.UNION	374,556.57	1,749,121.86
39.HENDERSON	1,460,013.38	5,859,161.43	88.VAN BUREN	92,602.34	483,737.86
40.HENRY	2,104,912.93	8,895,856.98	89.WARREN	1,907,367.03	7,969,904.92
41.HICKMAN	600,022.98	2,412,855.95	90.WASHINGTON	10,336,033.32	42,732,047.68
42.HOUSTON	178,439.12	757,217.91	91.WAYNE	339,372.64	1,520,839.79
43.HUMPHREYS	786,267.43	3,336,417.34	92.WEAKLEY	1,298,909.32	5,071,214.62
44.JACKSON	194,716.78	846,026.69	93.WHITE	1,074,793.08	4,377,727.42
45.JEFFERSON	1,993,730.12	8,425,418.84	94.WILLIAMSON	18,773,546.69	77,390,659.01
46.JOHNSON	763,707.10	2,580,725.29	95.WILSON	7,047,094.85	29,872,423.42
47.KNOX	42,860,506.07	180,125,000.13	96.OUT OF STATE	94,447,699.35	371,334,873.55
48.LAKE	138,993.94	549,753.58			
49.LAUDERDALE	723,251.04	3,130,010.94	TOTALS	547,441,355.06	2,265,795,227.27

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

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COUNTIES	Oct - 08	Jul 08 - Oct 08	COUNTIES	Oct - 08	Jul 08 - Oct 08
1.ANDERSON	1,740,837.25	7,212,462.42	50.LAWRENCE	663,479.40	2,766,780.25
2.BEDFORD	750,905.26	3,073,050.04	51.LEWIS	147,901.62	642,073.20
3.BENTON	284,554.85	1,186,873.59	52.LINCOLN	488,662.12	1,958,512.63
4.BLED SOE	63,076.05	228,173.37	53.LOUDON	619,223.13	2,649,677.48
5.BLOUNT	2,343,147.25	10,098,303.89	54.MCMINN	721,213.63	2,998,321.08
6.BRADLEY	1,649,312.85	6,826,531.16	55.MCNAIRY	323,502.21	1,265,681.15
7.CAMPBELL	510,783.23	2,217,960.31	56.MACON	251,313.11	1,078,064.31
8.CANNON	64,913.01	265,557.76	57.MADISON	3,269,362.33	13,552,552.07
9.CARROLL	347,764.62	1,438,616.36	58.MARION	509,527.99	2,269,369.01
10.CARTER	655,412.02	2,688,027.57	59.MARSHALL	407,987.06	1,728,634.76
11.CHEATHAM	438,650.42	1,836,800.14	60.MAURY	1,467,493.09	5,886,311.84
12.CHESTER	162,753.90	683,502.71	61.MEIGS	66,152.13	245,648.14
13.CLAIBORNE	257,738.41	1,107,029.23	62.MONROE	542,734.48	2,381,284.07
14.CLAY	80,043.92	370,816.47	63.MONTGOMERY	3,071,326.54	12,883,498.26
15.COCKE	566,962.49	2,547,539.89	64.MOORE	48,034.71	189,362.99
16.COFFEE	1,298,414.10	5,573,506.83	65.MORGAN	103,773.20	415,903.14
17.CROCKETT	110,845.26	413,751.53	66.OBION	727,010.95	2,843,434.31
18.CUMBERLAND	1,228,745.01	5,187,037.59	67.OVERTON	241,510.81	911,870.80
19.DAVIDSON	19,988,705.46	83,394,828.37	68.PERRY	64,801.78	268,969.87
20.DECATUR	162,744.43	642,072.92	69.PICKETT	65,683.24	311,890.12
21.DEKALB	263,013.37	1,086,138.17	70.POLK	138,875.66	580,597.57
22.DICKSON	1,134,521.19	4,654,601.62	71.PUTNAM	2,118,878.82	8,923,461.16
23.DYER	774,764.63	3,190,173.66	72.RHEA	379,141.74	1,597,611.95
24.FAYETTE	343,526.71	1,514,477.43	73.ROANE	1,747,058.33	5,373,025.16
25.FENTRESS	226,110.24	945,601.11	74.ROBERTSON	1,154,620.27	4,682,407.97
26.FRANKLIN	493,601.54	2,066,607.47	75.RUTHERFORD	6,382,090.27	26,032,230.23
27.GIBSON	685,686.42	2,899,680.23	76.SCOTT	246,854.15	1,039,236.47
28.GILES	477,024.78	1,893,294.49	77.SEQUATCHIE	152,184.57	627,506.49
29.GRAINGER	120,457.66	545,239.22	78.SEVIER	4,854,930.91	23,911,259.71
30.GREENE	1,128,977.28	4,681,827.95	79.SHELBY	19,032,712.62	78,433,211.28
31.GRUNDY	99,179.84	411,141.17	80.SMITH	239,703.45	1,017,307.07
32.HAMBLÉN	1,522,743.56	6,283,235.09	81.STEWART	102,114.54	430,945.26
33.HAMILTON	8,115,684.42	32,768,587.91	82.SULLIVAN	3,450,523.58	14,634,711.51
34.HANCOCK	28,363.81	115,962.09	83.SUMNER	2,367,123.66	9,671,525.85
35.HARDEMAN	277,965.48	1,138,504.39	84.TIPTON	550,812.46	2,335,863.12
36.HARDIN	532,180.03	2,253,236.08	85.TROUSDALE	55,023.69	231,494.66
37.HAWKINS	604,457.38	2,390,519.72	86.UNICOI	237,281.58	1,052,257.59
38.HAYWOOD	203,609.54	861,690.28	87.UNION	123,617.54	535,057.18
39.HENDERSON	475,803.95	1,962,696.25	88.VAN BUREN	36,906.95	186,642.08
40.HENRY	573,394.76	2,383,558.90	89.WARREN	686,154.47	2,820,148.54
41.HICKMAN	188,620.18	747,995.32	90.WASHINGTON	3,197,219.04	13,078,291.32
42.HOUSTON	67,787.34	282,807.55	91.WAYNE	133,729.58	552,432.63
43.HUMPHREYS	267,178.71	1,151,139.86	92.WEAKLEY	436,926.22	1,715,585.87
44.JACKSON	75,525.30	319,562.97	93.WHITE	286,092.54	1,192,217.85
45.JEFFERSON	601,592.98	2,564,718.86	94.WILLIAMSON	5,242,192.67	21,305,348.58
46.JOHNSON	138,533.93	478,798.86	95.WILSON	2,093,271.65	8,674,226.06
47.KNOX	12,074,371.95	50,152,892.62	96.OUT OF STATE	25,352,265.03	91,413,063.66
48.LAKE	55,855.74	215,382.23			
49.LAUDERDALE	271,449.39	1,157,048.86			
			TOTALS	159,127,291.42	647,405,068.81

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

Page # 15

CLASSIFICATION	OCTOBER		JULY-OCTOBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	23,423,592	4.34%	97,472,260	4.38%
Paint, Glass and Wallpaper Stores	948,170	0.18%	3,859,221	0.17%
Hardware Stores	4,356,601	0.81%	18,264,581	0.82%
Retail Nurseries & Garden Stores	1,763,809	0.33%	7,556,735	0.34%
Mobile Home Dealers	670,013	0.12%	2,576,628	0.12%
<b>SUBTOTAL</b>	<b>31,162,184</b>	<b>5.78%</b>	<b>129,729,425</b>	<b>5.83%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,301,172	8.58%	196,281,669	8.82%
Variety Stores	3,835,218	0.71%	15,465,238	0.70%
Miscellaneous General Merchandise	11,807,971	2.19%	47,765,176	2.15%
<b>SUBTOTAL</b>	<b>61,944,360</b>	<b>11.48%</b>	<b>259,512,083</b>	<b>11.66%</b>
<b>FOOD STORES</b>				
Grocery Stores	40,151,889	7.44%	164,348,573	7.39%
Meat & Fish Markets	109,301	0.02%	478,504	0.02%
Fruit & Vegetable	200,076	0.04%	879,528	0.04%
Candy, Nut & Confectionery	98,779	0.02%	448,000	0.02%
Dairy Products Stores	25,597	0.00%	124,312	0.01%
Retail Bakeries	435,034	0.08%	1,703,407	0.08%
Miscellaneous Food Stores	1,496,538	0.28%	5,974,693	0.27%
<b>SUBTOTAL</b>	<b>42,517,213</b>	<b>7.88%</b>	<b>173,957,017</b>	<b>7.82%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	31,979,474	5.93%	145,778,036	6.55%
Motor Vehicle Dealers, Used Car	8,492,871	1.57%	39,842,232	1.79%
Auto & Home Supply Stores	7,328,995	1.36%	31,299,864	1.41%
Gasoline Service Stations	5,699,884	1.06%	24,032,013	1.08%
Boat Dealers	258,198	0.05%	1,819,311	0.08%
Recreational Vehicle Dealers	273,062	0.05%	1,644,829	0.07%
Motorcycle Dealers	1,208,687	0.22%	6,147,869	0.28%
Automotive, N.E.C	2,444,323	0.45%	12,221,751	0.55%
<b>SUBTOTAL</b>	<b>57,685,496</b>	<b>10.69%</b>	<b>262,785,905</b>	<b>11.81%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	861,929	0.16%	3,221,174	0.14%
Women's Clothing	3,185,630	0.59%	11,022,398	0.50%
Women's Accessory & Specialty	1,014,024	0.19%	4,067,786	0.18%
Children's & Infants' Wear Stores	916,736	0.17%	3,288,908	0.15%
Family Clothing Stores	5,665,238	1.05%	21,130,729	0.95%
Shoe Stores	1,761,862	0.33%	7,975,804	0.36%
Miscellaneous Apparel & Accessory	2,265,257	0.42%	8,928,579	0.40%
<b>SUBTOTAL</b>	<b>15,670,676</b>	<b>2.90%</b>	<b>59,635,377</b>	<b>2.68%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,115,818	0.95%	22,436,941	1.01%
Home Furnishings	3,375,909	0.63%	13,930,645	0.63%
Household Appliance Stores	1,116,784	0.21%	4,567,786	0.21%
Radio, Television & Musical Instrument	8,747,604	1.62%	33,938,980	1.53%
<b>SUBTOTAL</b>	<b>18,356,115</b>	<b>3.40%</b>	<b>74,874,352</b>	<b>3.37%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	48,144,869	8.92%	202,186,866	9.09%
Drinking Places	1,040,302	0.19%	4,268,685	0.19%
<b>SUBTOTAL</b>	<b>49,185,171</b>	<b>9.12%</b>	<b>206,455,552</b>	<b>9.28%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

CLASSIFICATION	OCTOBER		JULY-OCTOBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,091,090	0.94%	20,553,581	0.92%
Liquor Stores	3,255,206	0.60%	13,441,960	0.60%
Used Merchandise etc.	1,421,361	0.26%	5,296,160	0.24%
Sporting Goods & Bicycle Shops	3,178,977	0.59%	13,461,053	0.61%
Book Stores	1,462,782	0.27%	5,866,184	0.26%
Stationery Stores	2,182,349	0.40%	7,927,476	0.36%
Jewelry Stores	1,319,002	0.24%	5,637,902	0.25%
Hobby, Toy & Game	1,220,809	0.23%	4,777,173	0.21%
Camera & Photographic Supply	163,708	0.03%	764,336	0.03%
Gift, Novelty & Souvenir	2,488,344	0.46%	10,266,494	0.46%
Luggage & Leather Goods	107,571	0.02%	535,638	0.02%
Sewing, Needlework & Piece Goods	414,619	0.08%	1,465,156	0.07%
Catalogue & Mail Order Houses	2,277,427	0.42%	8,778,031	0.39%
Automatic Merchandising Machines	3,286,791	0.61%	7,252,434	0.33%
Direct Selling Establishments	2,455,601	0.46%	9,119,688	0.41%
Fuel Dealers	1,265,055	0.23%	4,759,473	0.21%
Florists	526,518	0.10%	2,209,586	0.10%
Tobacco Stores and Stands	1,328,283	0.25%	5,435,268	0.24%
News Dealers & Newsstands	63,736	0.01%	321,055	0.01%
Optical Goods Stores	88,778	0.02%	422,603	0.02%
Miscellaneous Retail, N.E.C.	15,775,999	2.92%	69,114,252	3.11%
<b>SUBTOTAL</b>	<b>49,374,005</b>	<b>9.15%</b>	<b>197,405,502</b>	<b>8.87%</b>
<b>TOTAL RETAIL</b>	<b>325,895,221</b>	<b>60.40%</b>	<b>1,364,355,213</b>	<b>61.32%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,364,095	2.29%	56,268,251	2.53%
PERSONAL SERVICES	4,333,502	0.80%	14,099,922	0.63%
BUSINESS SERVICES	23,076,442	4.28%	85,061,921	3.82%
AUTO REPAIR, SERVICES & PARKING	13,676,121	2.53%	57,087,441	2.57%
MISCELLANEOUS REPAIR SERVICES	2,256,434	0.42%	9,344,163	0.42%
MOTION PICTURES	1,406,011	0.26%	7,217,616	0.32%
AMUSEMENT SERVICES	4,277,381	0.79%	21,719,321	0.98%
HEALTH SERVICES	1,127,141	0.21%	4,256,402	0.19%
OTHER SERVICES	5,314,200	0.98%	15,082,213	0.68%
<b>TOTAL SERVICES</b>	<b>67,831,328</b>	<b>12.57%</b>	<b>270,137,250</b>	<b>12.14%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>669,384</b>	<b>0.12%</b>	<b>2,737,106</b>	<b>0.12%</b>
<b>MINING</b>	<b>604,840</b>	<b>0.11%</b>	<b>2,563,589</b>	<b>0.12%</b>
<b>CONSTRUCTION</b>	<b>5,962,968</b>	<b>1.11%</b>	<b>20,730,954</b>	<b>0.93%</b>
<b>MANUFACTURING</b>	<b>26,128,321</b>	<b>4.84%</b>	<b>100,275,351</b>	<b>4.51%</b>
<b>TRANSPORTATION</b>	<b>5,553,989</b>	<b>1.03%</b>	<b>22,724,882</b>	<b>1.02%</b>
<b>COMMUNICATIONS</b>	<b>39,125,629</b>	<b>7.25%</b>	<b>157,404,293</b>	<b>7.07%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>20,356,490</b>	<b>3.77%</b>	<b>80,736,440</b>	<b>3.63%</b>
<b>WHOLESALE TRADE</b>	<b>37,948,360</b>	<b>7.03%</b>	<b>156,670,023</b>	<b>7.04%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,377,313</b>	<b>0.26%</b>	<b>5,274,561</b>	<b>0.24%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>137,727,294</b>	<b>25.53%</b>	<b>549,117,198</b>	<b>24.68%</b>
<b>COUNTY CLERK</b>	<b>7,827,695</b>	<b>1.45%</b>	<b>38,706,596</b>	<b>1.74%</b>
<b>CONSUMER USE TAX</b>	<b>277,294</b>	<b>0.05%</b>	<b>2,637,285</b>	<b>0.12%</b>
<b>GRAND TOTAL</b>	<b>539,558,832</b>	<b>100.00%</b>	<b>2,224,953,543</b>	<b>100.00%</b>