



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

September 2008



Authorization Number 347132; 100 copies; March 2008. This public document was promulgated at a cost of \$1.08 per copy, Tennessee Department of Revenue.





**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 08 - September 08

PAGE # 2

CLASS OF TAX	2006	2007	2008	2006 CHANGE 2007	%	2007 CHANGE 2008	%
Franchise	124,423,160.89	140,481,310.04	123,587,267.20	16,058,149.15	12.91%	(16,894,042.84)	-12.03%
Excise	222,498,132.29	252,069,203.84	188,637,299.74	29,571,071.55	13.29%	(63,431,904.10)	-25.16%
Income	5,005,796.06	3,840,608.32	5,371,665.82	(1,165,187.74)	-23.28%	1,531,057.50	39.86%
Inheritance, Gift & Estate	19,207,481.78	22,566,734.17	31,159,065.50	3,359,252.39	17.49%	8,592,331.33	38.08%
Gasoline	156,201,561.54	164,292,926.66	150,735,703.22	8,091,365.12	5.18%	(13,557,223.44)	-8.25%
Petroleum Special Tax	16,580,763.66	17,253,574.29	15,822,031.58	672,810.63	4.06%	(1,431,542.71)	-8.30%
Tobacco	30,957,957.14	48,466,770.94	77,673,626.17	17,508,813.80	56.56%	29,206,855.23	60.26%
Beer	4,966,852.40	5,261,620.21	4,994,898.47	294,767.81	5.93%	(266,721.74)	-5.07%
Motor Vehicle Registration	62,833,864.17	61,831,497.74	59,339,225.35	(1,002,366.43)	-1.60%	(2,492,272.39)	-4.03%
Motor Vehicle Title	2,916,911.17	2,812,863.05	2,855,540.68	(104,048.12)	-3.57%	42,677.63	1.52%
Mixed Drinks	12,584,535.73	13,651,447.54	13,693,395.95	1,066,911.81	8.48%	41,948.41	0.31%
Business	6,011,840.76	8,031,838.61	8,346,433.43	2,019,997.85	33.60%	314,594.82	3.92%
Privilege	79,319,426.80	82,588,329.89	58,824,684.10	3,268,903.09	4.12%	(23,763,645.79)	-28.77%
Gross Receipts	21,173,781.68	26,130,618.73	24,791,733.02	4,956,837.05	23.41%	(1,338,885.71)	-5.12%
TVA - In Lieu	54,675,952.77	71,330,996.59	64,966,176.65	16,655,043.82	30.46%	(6,364,819.94)	-8.92%
Alcoholic Beverage	9,913,196.15	10,532,479.62	10,948,310.25	619,283.47	6.25%	415,830.63	3.95%
Sales and Use	1,703,203,421.01	1,753,530,905.50	1,718,353,872.21	50,327,484.49	2.95%	(35,177,033.29)	-2.01%
Motor Vehicle Fuel	47,014,336.98	46,728,776.05	41,010,218.92	(285,560.93)	-0.61%	(5,718,557.13)	-12.24%
Coal Severance	148,911.14	133,735.12	118,265.00	(15,176.02)	-10.19%	(15,470.12)	-11.57%
Gas & Oil Severance	235,920.68	352,536.26	773,421.43	116,615.58	49.43%	420,885.17	119.39%
Coin Amusement	190,790.00	212,414.51	132,675.66	21,624.51	11.33%	(79,738.85)	-37.54%
Unauthorized Substance	380,679.84	447,167.82	453,367.19	66,487.98	17.47%	6,199.37	1.39%
<b>TOTAL</b>	<b>2,580,445,274.64</b>	<b>2,732,548,355.50</b>	<b>2,602,588,877.54</b>	<b>152,103,080.86</b>	<b>5.89%</b>	<b>(129,959,477.96)</b>	<b>-4.76%</b>
Local Government							
Local Sales Tax	472,917,737.24	485,389,620.69	488,277,777.39	12,471,883.45	2.64%	2,888,156.70	0.60%
Mineral Tax	2,147,175.31	1,961,810.85	1,733,744.54	(185,364.46)	-8.63%	(228,066.31)	-11.63%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

September 2008

PAGE # 3

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	102,908,721.49	92,807,200.86		
TOTAL	102,908,721.49	92,807,200.86	(10,101,520.63)	-9.82%
<b>EXCISE</b>				
11501-11503 Tax	191,754,539.96	150,721,580.18		
TOTAL	191,754,539.96	150,721,580.18	(41,032,959.78)	-21.40%
<b>INCOME</b>				
10601 Pre-Income Tax	(4,802,988.93)	(5,462,387.09)		
10602 6% Tax	5,933,276.38	7,076,399.43		
10603 Penalties & Interest	203,781.85	248,723.01		
TOTAL	1,334,069.30	1,862,735.35	528,666.05	39.63%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	4,080,931.44	9,422,851.22		
11602 Gift Tax Class A	378,357.84	442,546.55		
11603 Estate Tax	(10,609.94)	49,015.05		
11604 Generation Skip	0.00	5.01		
11605 Gift Tax Class B	56,011.72	48,195.42		
11606 Pre-Gift Tax	(102,199.00)	(194,354.75)		
11607 Prepaid Inheritance	3,160,327.67	(2,947,518.80)		
TOTAL	7,562,819.73	6,820,739.70	(742,080.03)	-9.81%
<b>GASOLINE</b>				
10201 Tax	56,031,034.72	51,118,583.92		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	16,500.00	3,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	6,131.92	20,274.01		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	56,053,666.64	51,141,857.93	(4,911,808.71)	-8.76%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,309,370.19	3,812,304.67		
10402 Penalties & Interest	628.90	1,624.38		
10403 Environment Assurance Fee	1,677,505.33	1,479,919.76		
TOTAL	5,987,504.42	5,293,848.81	(693,655.61)	-11.59%
<b>TOBACCO</b>				
11801 Cigarette Stamps	19,657,641.56	26,436,573.17		
11802 Cigar & Other Tobacco Products	914,681.71	869,302.69		
11803 Fair Trade Info	16,229.91	21,691.72		
11804 Licenses-Retail Dealer	10.00	290.00		
11805 Licenses-Other	80.00	25.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	17,381.36	(8,055.28)		
TOTAL	20,606,024.54	27,319,827.30	6,713,802.76	32.58%
<b>BEER</b>				
10901 Beer Barrellage	1,676,570.34	1,535,741.16		
10902 Certificate of Registration	40.00	80.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	2,353.28	8,028.49		
10906 Wholesale Beer	55,511.60	60,045.43		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	127.25	93.03		
TOTAL	1,734,602.47	1,603,988.11	(130,614.36)	-7.53%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

September 2008

PAGE # 4

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	14,409,707.72	14,718,249.41		
10502 Drive-Out Tags	410,838.98	372,685.50		
10503 Temp. Operators Permits	2,134.50	5,546.00		
10504 Fines	20,097.56	39,380.23		
10505 Miscellaneous	18,460.53	17,448.25		
10506 International Registration	4,652,866.66	4,545,614.78		
10507 Personalized Registration	69,539.00	20,878.00		
10508 Handicapped Registration	9,894.00	9,844.50		
10509 Over Weight Truck Fines	84,597.66	100,752.38		
10510 Inquiry Information Fees	2,074.00	2,069.50		
10511 Fleet Registration	(18,893.24)	(39,910.16)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	116,218.31	116,554.23		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	19,777,535.68	19,909,112.62	131,576.94	0.67%
<b>MOTOR VEHICLE TITLE</b>	856,603.35	946,363.14		
TOTAL	856,603.35	946,363.14	89,759.79	10.48%
<b>MIXED DRINK</b>				
11101 Tax	4,453,402.52	4,597,999.70		
11102 Licenses	0.00	0.00		
TOTAL	4,453,402.52	4,597,999.70	144,597.18	3.25%
<b>BUSINESS</b>				
12001 Counties Tax	470,840.38	414,758.46		
12002 Cities Tax	(259,327.60)	84,024.67		
12003 State Tax	2,884,742.64	2,237,189.23		
12004 County Delinquent	143,119.20	177,638.34		
12005 City Delinquent	123,801.58	170,442.64		
TOTAL	3,363,176.20	3,084,053.34	(279,122.86)	-8.30%
<b>PRIVILEGE</b>				
10701 Realty Transfer	14,115,468.86	10,709,958.68		
10702 Co. Officials Retirement Fees	78,785.50	559.00		
10703 Civil or City Court	7.01	0.82		
10704 Criminal Cases	(4.22)	1.98		
10705 Education	(0.49)	0.20		
10706 Criminal Injuries Comp	340,006.11	386,119.39		
10707 Penalties	61,223.08	38,743.32		
10708 Attorneys Reimbursement	(0.67)	0.28		
10709 Marriage License	79,337.27	74,975.52		
10710 Tire Tax	36,637.25	35,089.73		
10711 General Sessions Tax	(0.02)	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	227,415.60	251,476.27		
10714 Used Oil	6,415.52	1,543.20		
10715 Auto Rental Surcharge	108,714.04	10,433.14		
10716 Realty Mortgage	7,011,235.49	4,870,260.84		
10717 UCC	530,745.98	536,374.80		
10718 Attorneys Administrative Fee	126,907.35	95,610.03		
10719 Forfeiture of Bonds	40,544.37	40,637.47		
10720 Sex Offenders	6,357.11	4,663.21		
10721 Domestic Violence	356.72	618.06		
10722 Civil/Legal Rep. Indigents	0.61	1.40		
10723 Fingerprinting	(0.12)	0.12		
10724 Public Defender	(3.82)	1.13		
10725 1992 Increase	(1.60)	0.46		
10726 Bail Bond Fee	20,434.86	25,072.24		
10727 Aggravated Assault	6,799.04	2,376.48		
10728 Marriage License Increase 2002	177,117.73	165,302.73		
10729 Drug Violation Cases	13,454.72	14,861.98		
10730 Sexual Assault	3,684.07	6,291.69		
10731 Drug Violation -No Treatment	135,092.39	121,562.15		
10732 Driving While Impaired	7,348.28	23,829.03		
10733 Municipal Training Education	28,931.72	32,084.85		
10734 Blood Alcohol	94,861.85	87,266.69		
10735 Litigation	2,014,373.68	1,830,375.60		
10736 Alcohol Drug Treatment Fee	0.00	61,436.79		
10737 Drag Racing Fine	0.00	1,527.41		
10738 Drug Testing Fee	0.00	2,814.44		
TOTAL	25,272,245.27	19,431,871.13	(5,840,374.14)	-23.11%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

September 2008

PAGE # 5

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	90,932.76	26,835.84		
10802 Gas, Water, Power & Light	3,150.23	(5,311.95)		
10803 Mixing Bars, Clubs, etc.	24,110.70	13,761.64		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.21	0.00		
10809 Vending Machines	41.78	18.82		
10810 Bottlers	26,408.61	(4,893.41)		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	2.00		
<b>TOTAL</b>	<b>144,644.29</b>	<b>30,412.94</b>	<b>(114,231.35)</b>	<b>-78.97%</b>
<b>TVA IN LIEU</b>	<b>29,101,873.89</b>	<b>20,942,938.49</b>	<b>(8,158,935.40)</b>	<b>-28.04%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,712,822.55	2,968,085.38		
11002 Wine Tax	759,312.30	711,878.99		
11003 Licenses	51.68	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	7,190.11	7,426.54		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	22,927.62	23,679.94		
11014 Common Spirit Tax	874.57	727.38		
11015 Common Spirit Wine Tax	716.01	465.69		
11016 Distiller's Tax	0.00	15.00		
11017 Enforcement Tax	30,769.26	30,964.10		
11018 Wine Enforcement Tax	39,855.47	35,865.31		
<b>TOTAL</b>	<b>3,574,519.57</b>	<b>3,779,108.33</b>	<b>204,588.76</b>	<b>5.72%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	2,270.00	5,970.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	5,000.00	7,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>7,270.00</b>	<b>13,470.00</b>	<b>6,200.00</b>	<b>85.28%</b>
<b>SALES - 10101 Sales</b>	<b>490,069,618.46</b>	<b>430,790,444.24</b>		
10102 State Cable TV	2,442,950.93	2,139,220.46		
10103 State Interstate Telecomm Sales	1,836,304.40	1,812,517.83		
10104 State Sales 1% Increase 2002	74,449,855.16	71,431,627.26		
10105 State Sales Single Article	4,447,158.03	4,616,159.69		
10106 State Sales 5.5% Food	0.00	42,836,740.37		
<b>TOTAL</b>	<b>573,245,886.98</b>	<b>553,626,709.85</b>	<b>(19,619,177.13)</b>	<b>-3.42%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	15,923,755.25	12,335,199.11		
10302 Regular L. P.	168.00	4,163.16		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	1,672.48	839.18		
10308 Dyed Fuel	6,160.00	3,900.00		
<b>TOTAL</b>	<b>15,931,755.73</b>	<b>12,344,101.45</b>	<b>(3,587,654.28)</b>	<b>-22.52%</b>
<b>Coal Severance</b>				
11201-11202 Tax	48,015.12	36,419.00		
<b>TOTAL</b>	<b>48,015.12</b>	<b>36,419.00</b>	<b>(11,596.12)</b>	<b>-24.15%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	130,926.92	293,940.61		
<b>TOTAL</b>	<b>130,926.92</b>	<b>293,940.61</b>	<b>163,013.69</b>	<b>124.51%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	(546,146.53)	23,773.76		
14802 Cocaine	9,451.27	5,723.61		
14803 Other Drugs	573,631.09	6,806.34		
14804 Alcohol	178.06	1,730.41		
14805 Penalty & Interest	165,221.83	93,520.21		
14806 Stamps	7.86	27.82		
<b>TOTAL</b>	<b>202,343.58</b>	<b>131,582.15</b>	<b>(70,761.43)</b>	<b>-34.97%</b>
<b>GRAND TOTAL</b>	<b>1,064,052,147.65</b>	<b>976,739,860.99</b>	<b>(87,312,286.66)</b>	<b>-8.21%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2008 - September 2008

PAGE # 6

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	140,481,310.04	123,587,267.20		
TOTAL	140,481,310.04	123,587,267.20	(16,894,042.84)	-12.03%
<b>EXCISE</b>				
11501-11503 Tax	252,069,203.84	188,637,299.74		
TOTAL	252,069,203.84	188,637,299.74	(63,431,904.10)	-25.16%
<b>INCOME</b>				
10601 Pre-Income Tax	(13,678,492.50)	(17,816,948.76)		
10602 6% Tax	16,981,009.15	22,511,781.10		
10603 Penalties & Interest	538,091.67	676,833.48		
TOTAL	3,840,608.32	5,371,665.82	1,531,057.50	39.86%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	14,825,439.89	30,631,324.58		
11602 Gift Tax Class A	1,289,925.07	1,348,998.72		
11603 Estate Tax	6,448.00	52,211.12		
11604 Generation Skip	0.00	5.01		
11605 Gift Tax Class B	83,546.38	182,479.52		
11606 Pre-Gift Tax	(512,796.46)	(624,962.77)		
11607 Prepaid Inheritance	6,874,171.29	(430,990.68)		
TOTAL	22,566,734.17	31,159,065.50	8,592,331.33	38.08%
<b>GASOLINE</b>				
10201 Tax	164,250,927.11	150,663,649.03		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	36,000.00	28,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	5,999.55	43,554.19		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	164,292,926.66	150,735,703.22	(13,557,223.44)	-8.25%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	12,419,697.10	11,394,834.17		
10402 Penalties & Interest	960.55	5,295.72		
10403 Environment Assurance Fee	4,832,916.64	4,421,901.69		
TOTAL	17,253,574.29	15,822,031.58	(1,431,542.71)	-8.30%
<b>TOBACCO</b>				
11801 Cigarette Stamps	44,054,193.18	75,082,274.95		
11802 Cigar & Other Tobacco Products	4,335,775.90	2,534,226.28		
11803 Fair Trade Info	41,957.94	61,717.91		
11804 Licenses-Retail Dealer	130.00	1,122.50		
11805 Licenses-Other	155.00	177.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	34,558.92	(5,892.97)		
TOTAL	48,466,770.94	77,673,626.17	29,206,855.23	60.26%
<b>BEER</b>				
10901 Beer Barrellage	5,075,220.56	4,779,510.71		
10902 Certificate of Registration	40.00	160.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	8,952.74	23,445.21		
10906 Wholesale Beer	177,116.51	191,473.66		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	290.40	308.89		
TOTAL	5,261,620.21	4,994,898.47	(266,721.74)	-5.07%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2008 - September 2008

PAGE # 7

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	44,033,372.02	43,391,500.10		
10502 Drive-Out Tags	1,322,656.48	1,135,783.00		
10503 Temp. Operators Permits	7,095.50	15,778.00		
10504 Fines	58,452.56	78,427.53		
10505 Miscellaneous	31,639.93	63,056.34		
10506 International Registration	15,424,416.93	13,957,609.61		
10507 Personalized Registration	199,724.00	112,208.00		
10508 Handicapped Registration	31,432.50	30,908.30		
10509 Over Weight Truck Fines	273,017.64	209,418.38		
10510 Inquiry Information Fees	7,132.60	6,655.75		
10511 Fleet Registration	55,958.33	(20,044.00)		
10512 Trip Permits	0.00	(3.00)		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	386,599.25	357,927.34		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	61,831,497.74	59,339,225.35	(2,492,272.39)	-4.03%
<b>MOTOR VEHICLE TITLE</b>	2,812,863.05	2,855,540.68		
TOTAL	2,812,863.05	2,855,540.68	42,677.63	1.52%
<b>MIXED DRINK</b>				
11101 Tax	13,651,447.54	13,693,395.95		
11102 Licenses	0.00	0.00		
TOTAL	13,651,447.54	13,693,395.95	41,948.41	0.31%
<b>BUSINESS</b>				
12001 Counties Tax	995,859.41	1,115,945.97		
12002 Cities Tax	(882,088.97)	171,863.69		
12003 State Tax	7,182,878.17	5,638,035.05		
12004 County Delinquent	387,263.65	743,425.62		
12005 City Delinquent	347,926.35	677,163.10		
TOTAL	8,031,838.61	8,346,433.43	314,594.82	3.92%
<b>PRIVILEGE</b>				
10701 Realty Transfer	43,089,434.57	28,880,591.53		
10702 Co. Officials Retirement Fees	258,718.00	32,440.00		
10703 Civil or City Court	14,892.74	8.95		
10704 Criminal Cases	(1,404.61)	22.43		
10705 Education	(171.33)	2.30		
10706 Criminal Injuries Comp	1,049,557.91	975,311.24		
10707 Penalties	133,145.47	96,117.35		
10708 Attorneys Reimbursement	(235.58)	3.18		
10709 Marriage License	282,184.01	245,400.56		
10710 Tire Tax	1,096,256.53	1,536,284.24		
10711 General Sessions Tax	2,838.66	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	4,359,407.54	1,621,533.94		
10714 Used Oil	271,487.04	277,012.40		
10715 Auto Rental Surcharge	1,836,890.11	1,619,034.16		
10716 Realty Mortgage	19,373,347.01	13,904,047.14		
10717 UCC	2,632,277.81	1,559,144.54		
10718 Attorneys Administrative Fee	313,228.36	315,006.89		
10719 Forfeiture of Bonds	61,708.77	120,555.31		
10720 Sex Offenders	16,122.66	10,761.78		
10721 Domestic Violence	549.43	1,535.69		
10722 Civil/Legal Rep. Indigents	8,492.20	15.92		
10723 Fingerprinting	(92.82)	1.34		
10724 Public Defender	16,584.67	12.70		
10725 1992 Increase	6,910.26	5.29		
10726 Bail Bond Fee	403,874.62	407,292.26		
10727 Aggravated Assault	(1,330.50)	11,502.25		
10728 Marriage License Increase 2002	568,774.63	525,349.44		
10729 Drug Violation Cases	36,501.54	37,837.56		
10730 Sexual Assault	10,061.15	19,501.17		
10731 Drug Violation -No Treatment	393,078.57	388,049.67		
10732 Driving While Impaired	28,454.19	64,320.11		
10733 Municipal Training Education	88,115.84	102,884.97		
10734 Blood Alcohol	262,216.44	249,351.23		
10735 Litigation	5,976,454.00	5,643,220.98		
10736 Alcohol Drug Treatment Fee	0.00	167,230.86		
10737 Drag Racing Fine	0.00	5,515.60		
10738 Drug Testing Fee	0.00	7,779.12		
TOTAL	82,588,329.89	58,824,684.10	(23,763,645.79)	-28.77%



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2008 - September 2008

PAGE # 8

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	12,811,779.59	12,874,363.24		
10802 Gas, Water, Power & Light	9,618,836.26	8,232,466.82		
10803 Mixing Bars, Clubs, etc.	46,379.31	30,900.81		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.21	0.00		
10809 Vending Machines	7,943.36	5,696.00		
10810 Bottlers	3,645,673.00	3,648,295.15		
10811 Vending Registration	2.00	0.00		
10812 Vending Decals	5.00	11.00		
<b>TOTAL</b>	<b>26,130,618.73</b>	<b>24,791,733.02</b>	<b>(1,338,885.71)</b>	<b>-5.12%</b>
<b>TVA IN LIEU</b>	<b>71,330,996.59</b>	<b>64,966,176.65</b>	<b>(6,364,819.94)</b>	<b>-8.92%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	7,919,656.13	8,286,836.47		
11002 Wine Tax	2,262,236.47	2,333,598.37		
11003 Licenses	3,915.77	1,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	63,380.07	37,470.19		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	74,686.35	75,065.95		
11014 Common Spirit Tax	1,681.09	1,983.27		
11015 Common Spirit Wine Tax	1,314.09	1,322.43		
11016 Distiller's Tax	1,284.00	962.00		
11017 Enforcement Tax	92,675.91	102,010.17		
11018 Wine Enforcement Tax	111,649.74	108,061.40		
<b>TOTAL</b>	<b>10,532,479.62</b>	<b>10,948,310.25</b>	<b>415,830.63</b>	<b>3.95%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	116,350.00	68,590.00		
11902 Penalty & Interest	799.51	85.66		
11903 Confiscated	0.00	0.00		
11904 License Fee	95,250.00	64,000.00		
11905 License Fee Penalty & Interest	15.00	0.00		
<b>TOTAL</b>	<b>212,414.51</b>	<b>132,675.66</b>	<b>(79,738.85)</b>	<b>-37.54%</b>
<b>SALES - 10101 Sales</b>	<b>1,500,539,630.58</b>	<b>1,344,664,805.13</b>		
10102 State Cable TV	7,636,920.08	6,364,483.19		
10103 State Interstate Telecomm Sales	5,544,693.82	5,647,561.58		
10104 State Sales 1% Increase 2002	226,448,807.78	222,059,830.16		
10105 State Sales Single Article	13,360,853.24	13,014,370.19		
10106 State Sales 5.5% Food	0.00	126,602,821.96		
<b>TOTAL</b>	<b>1,753,530,905.50</b>	<b>1,718,353,872.21</b>	<b>(35,177,033.29)</b>	<b>-2.01%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	46,660,692.95	40,927,889.79		
10302 Regular L. P.	44,571.46	49,917.20		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	270.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	5,351.64	16,141.93		
10308 Dyed Fuel	18,160.00	16,000.00		
<b>TOTAL</b>	<b>46,728,776.05</b>	<b>41,010,218.92</b>	<b>(5,718,557.13)</b>	<b>-12.24%</b>
<b>Coal Severance</b>				
11201-11202 Tax	133,735.12	118,265.00		
<b>TOTAL</b>	<b>133,735.12</b>	<b>118,265.00</b>	<b>(15,470.12)</b>	<b>-11.57%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	352,536.26	773,421.43		
<b>TOTAL</b>	<b>352,536.26</b>	<b>773,421.43</b>	<b>420,885.17</b>	<b>119.39%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	(479,602.52)	148,304.47		
14802 Cocaine	25,788.32	25,810.37		
14803 Other Drugs	667,327.08	52,162.53		
14804 Alcohol	249.17	3,043.55		
14805 Penalty & Interest	233,367.09	224,020.20		
14806 Stamps	38.68	26.07		
<b>TOTAL</b>	<b>447,167.82</b>	<b>453,367.19</b>	<b>6,199.37</b>	<b>1.39%</b>
<b>GRAND TOTAL</b>	<b>2,732,548,355.50</b>	<b>2,602,588,877.54</b>	<b>(129,959,477.96)</b>	<b>-4.76%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Sep - 08	Jul 08 - Sep 08	COUNTIES	Sep - 08	Jul 08 - Sep 08
1.ANDERSON	37,842.21	108,184.32	50.LAWRENCE	38.11	8,192.58
2.BEDFORD	14,077.77	75,529.07	51.LEWIS	2,677.35	3,580.49
3.BENTON	2,664.67	11,554.06	52.LINCOLN	3,136.22	22,041.49
4.BLEDSE	0.00	2,012.00	53.LOUDON	24,481.83	124,558.95
5.BLOUNT	18,615.23	68,025.39	54.MCMINN	5,459.11	32,455.66
6.BRADLEY	20,209.31	52,758.90	55.MCNAIRY	(425.00)	1,170.14
7.CAMPBELL	4,912.49	26,742.82	56.MACON	959.59	7,350.32
8.CANNON	1,659.15	3,434.03	57.MADISON	10,629.90	49,072.43
9.CARROLL	3,846.02	6,771.70	58.MARION	759.08	21,613.21
10.CARTER	79,381.47	135,508.30	59.MARSHALL	6,681.12	12,130.89
11.CHEATHAM	6,139.87	24,880.01	60.MAURY	18,765.36	51,540.73
12.CHESTER	32.27	7,148.77	61.MEIGS	15.29	267.46
13.CLAIBORNE	5,122.24	23,104.33	62.MONROE	4,104.80	17,632.61
14.CLAY	1,896.00	2,263.58	63.MONTGOMERY	25,121.58	59,442.49
15.COCKE	9,041.24	20,515.56	64.MOORE	322.60	20,363.69
16.COFFEE	16,147.29	19,179.41	65.MORGAN	29.00	626.04
17.CROCKETT	1,629.88	2,917.45	66.OBION	3,406.33	14,915.04
18.CUMBERLAND	7,557.45	29,277.40	67.OVERTON	2,259.01	4,116.41
19.DAVIDSON	603,902.80	1,747,090.38	68.PERRY	0.00	4,410.90
20.DECATUR	(132.84)	5,669.96	69.PICKETT	225.00	(6,587.68)
21.DEKALB	2,914.32	1,634.65	70.POLK	428.24	(3,671.53)
22.DICKSON	13,579.92	12,118.57	71.PUTNAM	18,281.38	39,650.69
23.DYER	434.62	44,359.93	72.RHEA	8,509.70	17,919.48
24.FAYETTE	2,110.71	27,096.89	73.ROANE	18,288.47	33,781.81
25.FENTRESS	34.00	4,080.22	74.ROBERTSON	14,990.24	37,598.01
26.FRANKLIN	11,136.80	32,752.91	75.RUTHERFORD	42,429.02	119,337.31
27.GIBSON	2,727.95	11,394.65	76.SCOTT	3,725.23	4,095.34
28.GILES	2,175.78	8,050.46	77.SEQUATCHIE	28.00	2,619.76
29.GRAINGER	3,020.91	5,567.29	78.SEVIER	27,359.86	119,935.52
30.GREENE	1,705.48	36,544.51	79.SHELBY	728,023.47	1,867,135.26
31.GRUNDY	93.37	(662.58)	80.SMITH	10,988.98	19,580.64
32.HAMBLIN	3,344.70	13,377.94	81.STEWART	2,856.75	4,371.36
33.HAMILTON	171,674.42	532,940.92	82.SULLIVAN	23,381.94	92,890.48
34.HANCOCK	414.34	1,444.57	83.SUMNER	48,754.60	224,689.13
35.HARDEMAN	868.39	2,267.95	84.TIPTON	2,608.56	21,314.22
36.HARDIN	2,926.39	35,893.46	85.TROUSDALE	663.47	192.30
37.HAWKINS	31,737.99	106,170.24	86.UNICOI	2,653.26	1,555.87
38.HAYWOOD	3,598.53	7,633.65	87.UNION	6,836.32	8,286.75
39.HENDERSON	(290.00)	1,994.65	88.VAN BUREN	210.00	(1,440.00)
40.HENRY	(3,831.11)	6,507.79	89.WARREN	1,962.10	29,184.87
41.HICKMAN	229.19	13,588.17	90.WASHINGTON	6,987.08	22,735.21
42.HOUSTON	0.00	649.61	91.WAYNE	0.00	675.60
43.HUMPHREYS	494.63	3,101.14	92.WEAKLEY	1,144.61	12,162.97
44.JACKSON	88.64	4,516.08	93.WHITE	5,206.03	12,832.24
45.JEFFERSON	23,779.79	51,148.35	94.WILLIAMSON	198,950.40	1,489,488.22
46.JOHNSON	5,921.37	10,534.38	95.WILSON	(232.88)	103,881.87
47.KNOX	267,322.67	739,658.14	96.OUT OF STATE	(801,547.84)	(3,454,971.18)
48.LAKE	(4,744.00)	365.00			
49.LAUDERDALE	2,587.76	9,642.79	TOTALS	1,862,735.35	5,371,665.82

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,

GIFT & ESTATE

PAGE # 10

COUNTIES	Sep -08	Jul 08 - Sep 08	COUNTIES	Sep -08	Jul 08 - Sep 08
1.ANDERSON	3,525.00	111,456.10	50.LAWRENCE	(1,725.71)	2,927.29
2.BEDFORD	0.00	(13.16)	51.LEWIS	36,037.98	47,305.93
3.BENTON	0.00	0.00	52.LINCOLN	34,944.00	(10,017.11)
4.BLEDSE	(5,893.50)	(5,893.50)	53.LOUDON	20,145.32	333,283.50
5.BLOUNT	174,700.82	232,583.01	54.MCMINN	(0.32)	(20,445.81)
6.BRADLEY	50,866.69	432,352.36	55.MCNAIRY	0.00	0.00
7.CAMPBELL	826.62	37,963.97	56.MACON	0.00	4,811.32
8.CANNON	0.00	393.00	57.MADISON	(6,997.86)	213,569.21
9.CARROLL	0.00	25,962.00	58.MARION	(92.21)	(3,715.88)
10.CARTER	73,647.56	75,571.44	59.MARSHALL	0.00	56,227.27
11.CHEATHAM	0.00	41,891.00	60.MAURY	61,106.30	113,108.31
12.CHESTER	0.00	30,000.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	(7,628.87)	3,687.08	62.MONROE	53,435.26	89,066.26
14.CLAY	0.00	0.00	63.MONTGOMERY	242,655.30	297,878.23
15.COCKE	0.00	679,065.19	64.MOORE	9,407.01	9,407.01
16.COFFEE	8,787.29	118,082.11	65.MORGAN	14,694.00	57,991.33
17.CROCKETT	0.00	15,793.00	66.OBION	0.00	(39,060.00)
18.CUMBERLAND	0.00	161,540.82	67.OVERTON	0.00	0.00
19.DAVIDSON	2,645,354.96	9,595,687.68	68.PERRY	0.00	0.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	7,985.08	11,688.03	70.POLK	0.00	55,562.55
22.DICKSON	(13,018.11)	(2,929.28)	71.PUTNAM	28,284.07	213,697.87
23.DYER	0.00	437,032.03	72.RHEA	0.00	0.00
24.FAYETTE	9,050.51	49,282.89	73.ROANE	2,686.54	80,274.43
25.FENTRESS	13,987.88	13,987.88	74.ROBERTSON	123,669.64	191,628.99
26.FRANKLIN	0.00	0.00	75.RUTHERFORD	122,098.52	194,462.06
27.GIBSON	29,668.48	100,229.72	76.SCOTT	0.00	0.00
28.GILES	0.00	12,203.34	77.SQUATCHIE	(6.68)	60,716.73
29.GRAINGER	100,658.76	100,658.76	78.SEVIER	(55.72)	(34,117.26)
30.GREENE	(82.98)	755,709.77	79.SHELBY	514,176.39	8,828,510.65
31.GRUNDY	7,448.53	8,806.86	80.SMITH	0.00	0.00
32.HAMLEN	28,309.67	109,559.28	81.STEWART	15,830.74	53,381.78
33.HAMILTON	675,231.52	1,374,954.83	82.SULLIVAN	525,698.36	1,720,112.35
34.HANCOCK	0.00	0.00	83.SUMNER	(14,606.55)	360,873.29
35.HARDEMAN	155,613.00	158,748.00	84.TIPTON	0.00	(11,416.72)
36.HARDIN	84,130.19	80,825.55	85.TROUSDALE	0.00	0.00
37.HAWKINS	79,936.80	168,321.02	86.UNICOI	0.00	0.00
38.HAYWOOD	958.83	6,190.34	87.UNION	0.00	7,413.98
39.HENDERSON	17,000.00	32,140.00	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	9,108.06	89.WARREN	11,230.00	11,230.00
41.HICKMAN	0.00	0.00	90.WASHINGTON	84,714.62	6,252.58
42.HOUSTON	0.00	2,047.95	91.WAYNE	0.00	60.40
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	44,081.59	47,745.59
44.JACKSON	0.00	11,879.32	93.WHITE	1,620.55	131,534.07
45.JEFFERSON	0.00	42,057.45	94.WILLIAMSON	(43,490.41)	1,330,396.68
46.JOHNSON	0.00	105,658.00	95.WILSON	171,170.61	266,249.03
47.KNOX	328,151.63	1,402,574.36	96.OUT OF STATE	194,575.79	(198,972.88)
48.LAKE	0.00	0.00			
49.LAUDERDALE	106,236.21	144,276.21	TOTALS	6,820,739.70	31,159,065.50

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Sep -08	Jul 08 - Sep 08	COUNTIES	Sep -08	Jul 08 - Sep 08
1.ANDERSON	212,120.52	823,434.70	50.LAWRENCE	84,282.70	265,684.80
2.BEDFORD	122,164.25	391,914.62	51.LEWIS	17,622.34	80,240.70
3.BENTON	44,738.17	156,040.91	52.LINCOLN	97,658.41	270,398.65
4.BLEDSE	36,824.61	105,090.50	53.LOUDON	121,051.76	393,130.96
5.BLOUNT	391,053.50	1,011,449.20	54.MCMINN	128,027.33	374,220.50
6.BRADLEY	233,456.87	697,318.65	55.MCNAIRY	64,364.22	191,805.36
7.CAMPBELL	84,367.41	259,421.77	56.MACON	54,949.59	151,718.74
8.CANNON	31,826.92	109,206.92	57.MADISON	257,135.73	758,456.71
9.CARROLL	102,470.55	228,551.21	58.MARION	79,105.87	229,699.48
10.CARTER	170,735.58	413,834.53	59.MARSHALL	71,019.97	209,723.77
11.CHEATHAM	83,738.63	268,288.01	60.MAURY	197,623.15	608,583.22
12.CHESTER	36,874.51	112,071.13	61.MEIGS	25,939.13	84,712.19
13.CLAIBORNE	72,917.48	220,438.98	62.MONROE	144,482.15	316,816.71
14.CLAY	19,623.56	64,137.62	63.MONTGOMERY	321,865.82	992,945.26
15.COCKE	85,033.89	259,720.84	64.MOORE	20,534.06	52,765.90
16.COFFEE	140,076.13	424,754.20	65.MORGAN	57,048.84	136,745.06
17.CROCKETT	43,493.29	107,091.11	66.OBION	106,996.69	270,945.86
18.CUMBERLAND	156,509.32	467,747.13	67.OVERTON	61,785.97	176,004.34
19.DAVIDSON	1,353,315.46	3,826,132.68	68.PERRY	20,331.43	66,978.63
20.DECATUR	32,494.25	103,546.98	69.PICKETT	17,482.15	45,132.15
21.DEKALB	57,055.92	154,021.87	70.POLK	37,410.24	112,524.21
22.DICKSON	116,752.81	351,080.29	71.PUTNAM	200,996.49	594,510.60
23.DYER	91,163.10	264,805.07	72.RHEA	77,540.80	224,069.01
24.FAYETTE	101,068.34	306,314.81	73.ROANE	122,436.97	373,275.82
25.FENTRESS	45,512.91	138,420.08	74.ROBERTSON	153,964.06	464,695.02
26.FRANKLIN	112,852.04	318,063.76	75.RUTHERFORD	463,304.95	1,572,469.88
27.GIBSON	102,996.08	301,942.85	76.SCOTT	59,938.38	181,580.36
28.GILES	79,533.32	246,799.24	77.SEQUATCHIE	43,120.51	141,172.70
29.GRAINGER	55,840.34	180,784.39	78.SEVIER	278,932.52	761,181.23
30.GREENE	168,947.07	505,759.47	79.SHELBY	1,437,028.45	4,511,450.68
31.GRUNDY	42,218.88	123,904.04	80.SMITH	42,419.22	134,492.14
32.HAMBLEN	146,829.20	461,383.23	81.STEWART	26,054.35	79,080.17
33.HAMILTON	779,437.02	2,334,591.01	82.SULLIVAN	467,628.08	1,278,392.08
34.HANCOCK	13,420.79	35,998.73	83.SUMNER	328,984.88	1,008,118.14
35.HARDEMAN	53,301.13	151,285.09	84.TIPTON	148,102.67	415,334.95
36.HARDIN	62,854.20	196,265.26	85.TROUSDALE	17,569.71	58,437.00
37.HAWKINS	124,258.22	378,677.50	86.UNICOI	49,285.15	148,541.93
38.HAYWOOD	37,731.47	112,565.21	87.UNION	56,130.92	156,252.66
39.HENDERSON	54,108.52	211,638.80	88.VAN BUREN	12,824.42	42,797.04
40.HENRY	84,246.49	235,144.50	89.WARREN	101,435.10	303,462.57
41.HICKMAN	59,726.20	161,961.87	90.WASHINGTON	293,183.34	855,596.40
42.HOUSTON	16,178.41	55,004.61	91.WAYNE	33,860.10	118,918.77
43.HUMPHREYS	49,452.55	143,639.82	92.WEAKLEY	86,775.69	208,077.97
44.JACKSON	29,655.18	86,286.60	93.WHITE	82,876.26	214,149.91
45.JEFFERSON	119,795.56	348,826.90	94.WILLIAMSON	479,987.82	1,300,123.41
46.JOHNSON	51,736.44	132,052.11	95.WILSON	253,283.64	893,246.97
47.KNOX	1,235,012.84	3,399,860.44	96.OUT OF STATE	(4,040.28)	(15,956.44)
48.LAKE	14,594.22	32,556.94			
49.LAUDERDALE	57,793.51	158,969.75	TOTALS	14,718,249.41	43,391,500.10

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Sep - 08	Jul 08 - Sep 08	COUNTIES	Sep - 08	Jul 08 - Sep 08
1.ANDERSON	104,688.69	366,908.40	50.LAWRENCE	45,595.79	154,309.79
2.BEDFORD	60,359.74	205,334.36	51.LEWIS	21,938.53	54,422.73
3.BENTON	16,789.00	48,837.51	52.LINCOLN	0.00	126,735.55
4.BLEDSOE	16,247.00	47,976.76	53.LOUDON	142,187.58	405,325.58
5.BLOUNT	240,791.89	770,452.45	54.MCMINN	85,832.37	217,378.06
6.BRADLEY	202,941.63	548,907.16	55.MCNAIRY	23,102.90	65,664.90
7.CAMPBELL	86,709.79	262,660.14	56.MACON	20,467.70	62,473.28
8.CANNON	25,649.28	58,425.11	57.MADISON	181,961.54	553,425.37
9.CARROLL	25,506.78	93,707.31	58.MARION	37,980.00	124,096.38
10.CARTER	40,278.54	177,115.40	59.MARSHALL	49,668.64	146,657.20
11.CHEATHAM	60,905.33	221,116.37	60.MAURY	177,055.00	567,308.00
12.CHESTER	19,378.48	64,422.21	61.MEIGS	13,676.69	56,819.36
13.CLAIBORNE	41,007.62	124,077.56	62.MONROE	66,067.00	227,299.00
14.CLAY	5,056.66	16,070.66	63.MONTGOMERY	313,149.60	1,146,910.29
15.COCKE	29,562.00	110,905.62	64.MOORE	10,421.73	30,288.21
16.COFFEE	89,781.00	299,911.70	65.MORGAN	40,113.60	76,108.17
17.CROCKETT	9,018.00	39,930.00	66.OBION	36,473.00	136,570.55
18.CUMBERLAND	110,186.00	363,630.00	67.OVERTON	21,401.62	66,476.16
19.DAVIDSON	4,459,209.31	6,827,800.68	68.PERRY	7,314.00	25,451.92
20.DECATUR	21,468.00	62,235.00	69.PICKETT	8,510.72	24,428.27
21.DEKALB	34,137.55	98,530.12	70.POLK	17,693.90	87,470.75
22.DICKSON	88,078.14	241,999.20	71.PUTNAM	173,052.61	423,881.75
23.DYER	26,749.00	122,774.68	72.RHEA	79,872.91	179,304.78
24.FAYETTE	98,995.68	336,123.54	73.ROANE	59,805.00	245,812.73
25.FENTRESS	29,668.00	75,407.82	74.ROBERTSON	110,609.10	361,050.76
26.FRANKLIN	70,829.00	199,415.62	75.RUTHERFORD	612,674.24	2,032,974.81
27.GIBSON	62,840.74	177,430.64	76.SCOTT	27,827.71	62,867.67
28.GILES	34,460.61	96,999.27	77.SEQUATCHIE	25,109.55	141,637.12
29.GRAINGER	27,355.00	86,238.72	78.SEVIER	435,083.00	1,414,000.00
30.GREENE	82,071.84	249,202.70	79.SHELBY	1,554,932.94	5,197,611.77
31.GRUNDY	15,291.97	44,838.97	80.SMITH	21,105.00	69,760.55
32.HAMBLEN	80,413.62	271,822.49	81.STEWART	26,715.00	58,461.00
33.HAMILTON	713,335.95	2,249,538.01	82.SULLIVAN	258,488.86	770,156.84
34.HANCOCK	3,409.17	16,355.81	83.SUMNER	414,236.85	1,397,677.87
35.HARDEMAN	24,215.54	69,622.73	84.TIPTON	99,683.42	315,948.43
36.HARDIN	55,002.48	187,416.13	85.TROUSDALE	9,290.54	33,844.60
37.HAWKINS	76,101.64	224,605.59	86.UNICOI	9,885.90	46,771.39
38.HAYWOOD	16,254.30	68,310.23	87.UNION	22,636.00	76,000.75
39.HENDERSON	24,035.95	101,794.85	88.VAN BUREN	13,586.90	39,467.49
40.HENRY	56,674.00	148,879.00	89.WARREN	34,076.00	131,626.93
41.HICKMAN	20,511.62	65,240.33	90.WASHINGTON	241,081.76	778,843.12
42.HOUSTON	3,933.00	19,182.72	91.WAYNE	10,686.22	43,818.49
43.HUMPHREYS	30,931.00	133,726.00	92.WEAKLEY	28,837.87	99,443.87
44.JACKSON	8,991.89	30,029.89	93.WHITE	27,269.00	121,180.56
45.JEFFERSON	117,134.64	314,370.58	94.WILLIAMSON	971,851.00	3,414,967.36
46.JOHNSON	16,256.00	68,181.78	95.WILSON	355,002.00	1,156,561.00
47.KNOX	1,137,715.00	3,345,731.36	96.OUT OF STATE	536,374.80	1,559,144.54
48.LAKE	1,948.00	10,590.98			
49.LAUDERDALE	13,332.16	50,563.35	TOTALS	16,116,594.32	44,343,783.21

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	STATE SALES		COUNTIES	STATE SALES	
	Sep - 08	Jul 08 - Sep 08		Sep - 08	Jul 08 - Sep 08
1.ANDERSON	5,758,997.52	17,837,888.19	50.LAWRENCE	2,028,885.39	6,318,934.65
2.BEDFORD	2,458,557.38	7,316,236.47	51.LEWIS	455,150.32	1,428,105.02
3.BENTON	811,668.32	2,535,797.82	52.LINCOLN	1,701,622.32	5,027,962.63
4.BLED SOE	172,085.04	529,094.34	53.LOUDON	2,778,459.98	8,836,745.95
5.BLOUNT	9,112,114.38	28,038,533.60	54.MCMINN	3,046,254.48	9,573,224.05
6.BRADLEY	6,137,684.78	19,061,836.61	55.MCNAIRY	950,391.44	3,401,751.16
7.CAMPBELL	1,760,195.44	5,628,153.25	56.MACON	881,999.19	2,812,684.52
8.CANNON	283,727.40	875,217.95	57.MADISON	10,154,326.85	30,784,419.66
9.CARROLL	1,013,107.80	3,114,235.39	58.MARION	1,595,699.79	5,051,433.17
10.CARTER	2,287,377.77	7,168,442.03	59.MARSHALL	1,487,731.36	4,655,579.93
11.CHEATHAM	1,245,137.96	4,012,816.84	60.MAURY	5,258,618.99	16,171,444.42
12.CHESTER	534,421.33	1,683,992.39	61.MEIGS	436,003.80	1,264,522.83
13.CLAIBORNE	996,809.24	2,965,406.55	62.MONROE	2,129,457.68	6,657,659.60
14.CLAY	300,788.78	901,540.60	63.MONTGOMERY	10,357,743.88	31,991,248.16
15.COCKE	1,723,234.63	5,496,971.14	64.MOORE	132,617.83	424,070.85
16.COFFEE	4,475,012.19	13,672,172.21	65.MORGAN	348,613.72	913,062.53
17.CROCKETT	273,255.24	846,215.18	66.OBION	2,116,547.82	6,883,356.92
18.CUMBERLAND	3,509,045.41	11,153,342.83	67.OVERTON	659,855.60	2,071,517.23
19.DAVIDSON	73,797,566.22	228,888,770.96	68.PERRY	204,982.47	622,960.91
20.DECATUR	497,459.09	1,504,193.32	69.PICKETT	215,784.14	729,178.05
21.DEKALB	792,715.48	2,468,603.58	70.POLK	439,048.58	1,368,108.50
22.DICKSON	3,478,114.88	10,604,051.36	71.PUTNAM	6,526,457.26	20,182,023.77
23.DYER	2,305,959.94	7,239,183.70	72.RHEA	1,340,099.15	4,171,869.43
24.FAYETTE	1,192,221.93	3,861,800.85	73.ROANE	4,205,353.00	11,820,342.31
25.FENTRESS	716,856.90	2,130,181.24	74.ROBERTSON	3,197,499.50	10,106,361.02
26.FRANKLIN	1,770,266.38	5,548,415.26	75.RUTHERFORD	18,960,843.39	57,799,662.36
27.GIBSON	2,250,971.38	6,911,599.99	76.SCOTT	869,440.76	2,705,945.35
28.GILES	1,427,321.54	4,467,319.71	77.SEQUATCHIE	528,028.85	1,640,986.94
29.GRAINGER	348,156.46	1,205,529.36	78.SEVIER	16,454,038.67	55,810,579.70
30.GREENE	3,764,233.87	10,384,550.57	79.SHELBY	70,818,437.13	216,927,553.88
31.GRUNDY	331,556.74	1,029,921.57	80.SMITH	779,119.15	2,471,424.28
32.HAMBLEN	5,296,983.09	16,094,958.54	81.STEWART	340,390.23	1,038,375.16
33.HAMILTON	28,956,653.01	90,728,155.86	82.SULLIVAN	13,210,244.44	38,935,963.63
34.HANCOCK	113,307.36	337,692.21	83.SUMNER	7,882,144.58	25,175,616.75
35.HARDEMAN	816,752.67	2,551,921.45	84.TIPTON	1,778,613.11	5,620,403.15
36.HARDIN	1,905,522.59	6,080,668.88	85.TROUSDALE	185,414.86	592,550.07
37.HAWKINS	1,544,527.44	4,913,087.37	86.UNICOI	727,695.60	2,301,314.39
38.HAYWOOD	747,124.25	2,351,970.98	87.UNION	478,616.03	1,374,565.29
39.HENDERSON	1,447,260.55	4,399,148.05	88.VAN BUREN	122,805.60	391,135.52
40.HENRY	2,221,369.05	6,790,944.05	89.WARREN	1,917,872.89	6,062,537.89
41.HICKMAN	601,203.89	1,812,832.97	90.WASHINGTON	10,774,691.68	32,396,014.36
42.HOUSTON	182,655.59	578,778.79	91.WAYNE	370,797.66	1,181,467.15
43.HUMPHREYS	798,351.69	2,550,149.91	92.WEAKLEY	1,236,679.62	3,772,305.30
44.JACKSON	220,650.86	651,309.91	93.WHITE	1,057,660.07	3,302,934.34
45.JEFFERSON	2,039,959.75	6,431,688.72	94.WILLIAMSON	18,798,327.86	58,617,112.32
46.JOHNSON	611,070.21	1,817,018.19	95.WILSON	7,351,199.37	22,825,328.57
47.KNOX	45,571,797.78	137,264,494.06	96.OUT OF STATE	86,822,640.43	276,887,174.20
48.LAKE	124,874.32	410,759.64			
49.LAUDERDALE	785,117.81	2,406,759.90	TOTALS	553,626,709.85	1,718,353,872.21

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Sep - 08	Jul 08 - Sep 08	COUNTIES	Sep - 08	Jul 08 - Sep 08
1.ANDERSON	1,799,729.52	5,471,625.17	50.LAWRENCE	685,804.77	2,103,300.85
2.BEDFORD	765,273.13	2,322,144.78	51.LEWIS	164,268.99	494,171.58
3.BENTON	294,486.42	902,318.74	52.LINCOLN	497,178.74	1,469,850.51
4.BLED SOE	53,036.78	165,097.32	53.LOUDON	644,109.55	2,030,454.35
5.BLOUNT	2,383,942.19	7,755,156.64	54.MCMINN	728,171.63	2,277,107.45
6.BRADLEY	1,679,622.33	5,177,218.31	55.MCNAIRY	273,258.85	942,178.94
7.CAMPBELL	540,066.55	1,707,177.08	56.MACON	263,599.47	826,751.20
8.CANNON	66,088.35	200,644.75	57.MADISON	3,441,505.28	10,283,189.74
9.CARROLL	355,737.97	1,090,851.74	58.MARION	566,717.18	1,759,841.02
10.CARTER	652,021.51	2,032,615.55	59.MARSHALL	423,948.84	1,320,647.70
11.CHEATHAM	443,926.01	1,398,149.72	60.MAURY	1,454,767.86	4,418,818.75
12.CHESTER	172,902.67	520,748.81	61.MEIGS	57,440.04	179,496.01
13.CLAIBORNE	280,409.77	849,290.82	62.MONROE	585,875.64	1,838,549.59
14.CLAY	97,665.83	290,772.55	63.MONTGOMERY	3,209,990.99	9,812,171.72
15.COCKE	626,588.41	1,980,577.40	64.MOORE	44,380.99	141,328.28
16.COFFEE	1,365,163.53	4,275,092.73	65.MORGAN	121,374.48	312,129.94
17.CROCKETT	99,533.99	302,906.27	66.OBION	651,636.97	2,116,423.36
18.CUMBERLAND	1,251,570.11	3,958,292.58	67.OVERTON	214,602.91	670,359.99
19.DAVIDSON	20,669,749.11	63,406,122.91	68.PERRY	66,939.02	204,168.09
20.DECATUR	157,863.86	479,328.49	69.PICKETT	75,454.45	246,206.88
21.DEKALB	261,714.51	823,124.80	70.POLK	142,210.76	441,721.91
22.DICKSON	1,126,712.02	3,520,080.43	71.PUTNAM	2,250,905.07	6,804,582.34
23.DYER	765,712.10	2,415,409.03	72.RHEA	399,339.52	1,218,470.21
24.FAYETTE	338,574.78	1,170,950.72	73.ROANE	1,225,293.14	3,625,966.83
25.FENTRESS	244,029.67	719,490.87	74.ROBERTSON	1,131,376.02	3,527,787.70
26.FRANKLIN	508,337.06	1,573,005.93	75.RUTHERFORD	6,328,408.43	19,650,139.96
27.GIBSON	726,374.40	2,213,993.81	76.SCOTT	261,001.23	792,382.32
28.GILES	465,736.30	1,416,269.71	77.SEQUATCHIE	154,039.12	475,321.92
29.GRAINGER	130,004.73	424,781.56	78.SEVIER	5,646,334.45	19,056,328.80
30.GREENE	1,331,791.81	3,552,850.67	79.SHELBY	19,751,693.23	59,400,498.66
31.GRUNDY	100,276.62	311,961.33	80.SMITH	247,296.47	777,603.62
32.HAMBLÉN	1,641,366.21	4,760,491.53	81.STEWART	108,363.72	328,830.72
33.HAMILTON	7,460,793.08	24,652,903.49	82.SULLIVAN	3,849,991.84	11,184,187.93
34.HANCOCK	29,303.80	87,598.28	83.SUMNER	2,338,466.48	7,304,402.19
35.HARDEMAN	281,171.76	860,538.91	84.TIPTON	572,373.89	1,785,050.66
36.HARDIN	551,523.01	1,721,056.05	85.TROUSDALE	55,722.74	176,470.97
37.HAWKINS	562,855.01	1,786,062.34	86.UNICOI	259,438.20	814,976.01
38.HAYWOOD	211,537.19	658,080.74	87.UNION	136,529.75	411,439.64
39.HENDERSON	494,258.35	1,486,892.30	88.VAN BUREN	46,326.37	149,735.13
40.HENRY	586,801.86	1,810,164.14	89.WARREN	679,765.56	2,133,994.07
41.HICKMAN	183,532.45	559,375.14	90.WASHINGTON	3,311,728.77	9,881,072.28
42.HOUSTON	67,975.87	215,020.21	91.WAYNE	134,066.35	418,703.05
43.HUMPHREYS	277,516.63	883,961.15	92.WEAKLEY	428,467.98	1,278,659.65
44.JACKSON	83,009.31	244,037.67	93.WHITE	295,326.53	906,125.31
45.JEFFERSON	628,453.60	1,963,125.88	94.WILLIAMSON	5,189,308.69	16,063,155.91
46.JOHNSON	115,044.27	340,264.93	95.WILSON	2,125,466.04	6,580,954.41
47.KNOX	13,012,483.55	38,078,520.67	96.OUT OF STATE	21,272,108.22	66,060,798.63
48.LAKE	48,507.81	159,526.49			
49.LAUDERDALE	293,843.04	885,599.47			
			TOTALS	158,796,994.06	488,277,777.39

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

Page # 15

CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	21,411,782	3.97%	74,048,668	4.39%
Paint, Glass and Wallpaper Stores	958,924	0.18%	2,911,051	0.17%
Hardware Stores	4,073,535	0.76%	13,907,981	0.83%
Retail Nurseries & Garden Stores	1,566,550	0.29%	5,792,926	0.34%
Mobile Home Dealers	488,123	0.09%	1,906,615	0.11%
<b>SUBTOTAL</b>	<b>28,498,915</b>	<b>5.28%</b>	<b>98,567,241</b>	<b>5.85%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	48,451,363	8.98%	149,980,497	8.90%
Variety Stores	3,519,530	0.65%	11,630,020	0.69%
Miscellaneous General Merchandise	11,842,523	2.20%	35,957,206	2.13%
<b>SUBTOTAL</b>	<b>63,813,416</b>	<b>11.83%</b>	<b>197,567,723</b>	<b>11.72%</b>
<b>FOOD STORES</b>				
Grocery Stores	42,054,202	7.80%	124,196,685	7.37%
Meat & Fish Markets	116,084	0.02%	369,203	0.02%
Fruit & Vegetable	193,542	0.04%	679,452	0.04%
Candy, Nut & Confectionery	110,831	0.02%	349,221	0.02%
Dairy Products Stores	29,011	0.01%	98,715	0.01%
Retail Bakeries	423,771	0.08%	1,268,373	0.08%
Miscellaneous Food Stores	1,447,853	0.27%	4,478,155	0.27%
<b>SUBTOTAL</b>	<b>44,375,293</b>	<b>8.23%</b>	<b>131,439,804</b>	<b>7.80%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	40,186,714	7.45%	113,798,562	6.75%
Motor Vehicle Dealers, Used Car	10,371,708	1.92%	31,349,361	1.86%
Auto & Home Supply Stores	7,774,222	1.44%	23,970,868	1.42%
Gasoline Service Stations	6,050,141	1.12%	18,332,129	1.09%
Boat Dealers	343,301	0.06%	1,561,113	0.09%
Recreational Vehicle Dealers	344,843	0.06%	1,371,767	0.08%
Motorcycle Dealers	1,519,994	0.28%	4,939,181	0.29%
Automotive, N.E.C	3,117,673	0.58%	9,777,427	0.58%
<b>SUBTOTAL</b>	<b>69,708,596</b>	<b>12.93%</b>	<b>205,100,409</b>	<b>12.17%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	676,783	0.13%	2,359,245	0.14%
Women's Clothing	2,216,034	0.41%	7,836,767	0.46%
Women's Accessory & Specialty	837,872	0.16%	3,053,762	0.18%
Children's & Infants' Wear Stores	764,916	0.14%	2,372,172	0.14%
Family Clothing Stores	4,269,212	0.79%	15,465,492	0.92%
Shoe Stores	2,000,653	0.37%	6,213,943	0.37%
Miscellaneous Apparel & Accessory	2,114,621	0.39%	6,663,322	0.40%
<b>SUBTOTAL</b>	<b>12,880,092</b>	<b>2.39%</b>	<b>43,964,701</b>	<b>2.61%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,472,363	1.01%	17,321,124	1.03%
Home Furnishings	3,518,821	0.65%	10,554,736	0.63%
Household Appliance Stores	1,224,732	0.23%	3,451,002	0.20%
Radio, Television & Musical Instrument	8,087,082	1.50%	25,191,376	1.49%
<b>SUBTOTAL</b>	<b>18,302,998</b>	<b>3.39%</b>	<b>56,518,237</b>	<b>3.35%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	50,425,088	9.35%	154,041,997	9.14%
Drinking Places	1,076,124	0.20%	3,228,383	0.19%
<b>SUBTOTAL</b>	<b>51,501,212</b>	<b>9.55%</b>	<b>157,270,381</b>	<b>9.33%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2008-2009**

CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,438,283	1.01%	15,462,491	0.92%
Liquor Stores	3,482,840	0.65%	10,186,755	0.60%
Used Merchandise etc.	1,193,236	0.22%	3,874,799	0.23%
Sporting Goods & Bicycle Shops	3,236,489	0.60%	10,282,076	0.61%
Book Stores	1,500,356	0.28%	4,403,401	0.26%
Stationery Stores	2,067,508	0.38%	5,745,127	0.34%
Jewelry Stores	1,475,988	0.27%	4,318,900	0.26%
Hobby, Toy & Game	1,042,777	0.19%	3,556,364	0.21%
Camera & Photographic Supply	184,805	0.03%	600,628	0.04%
Gift, Novelty & Souvenir	2,471,373	0.46%	7,778,150	0.46%
Luggage & Leather Goods	147,753	0.03%	428,067	0.03%
Sewing, Needlework & Piece Goods	350,830	0.07%	1,050,537	0.06%
Catalogue & Mail Order Houses	2,020,756	0.37%	6,500,604	0.39%
Automatic Merchandising Machines	300,013	0.06%	3,965,643	0.24%
Direct Selling Establishments	1,977,241	0.37%	6,664,087	0.40%
Fuel Dealers	1,114,740	0.21%	3,494,418	0.21%
Florists	530,057	0.10%	1,683,069	0.10%
Tobacco Stores and Stands	1,441,268	0.27%	4,106,985	0.24%
News Dealers & Newsstands	91,390	0.02%	257,319	0.02%
Optical Goods Stores	84,110	0.02%	333,824	0.02%
Miscellaneous Retail, N.E.C.	17,893,313	3.32%	53,338,253	3.16%
<b>SUBTOTAL</b>	<b>48,045,126</b>	<b>8.91%</b>	<b>148,031,497</b>	<b>8.78%</b>
<b>TOTAL RETAIL</b>	<b>337,125,647</b>	<b>62.51%</b>	<b>1,038,459,992</b>	<b>61.62%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	13,430,692	2.49%	43,904,156	2.60%
PERSONAL SERVICES	1,489,959	0.28%	9,766,420	0.58%
BUSINESS SERVICES	18,712,340	3.47%	61,985,479	3.68%
AUTO REPAIR, SERVICES & PARKING	14,136,880	2.62%	43,411,320	2.58%
MISCELLANEOUS REPAIR SERVICES	2,042,400	0.38%	7,087,730	0.42%
MOTION PICTURES	1,461,667	0.27%	5,811,604	0.34%
AMUSEMENT SERVICES	5,124,235	0.95%	17,441,940	1.03%
HEALTH SERVICES	943,297	0.17%	3,129,261	0.19%
OTHER SERVICES	3,698,200	0.69%	9,768,013	0.58%
<b>TOTAL SERVICES</b>	<b>61,039,669</b>	<b>11.32%</b>	<b>202,305,922</b>	<b>12.00%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>544,946</b>	<b>0.10%</b>	<b>2,067,722</b>	<b>0.12%</b>
<b>MINING</b>	<b>534,433</b>	<b>0.10%</b>	<b>1,958,749</b>	<b>0.12%</b>
<b>CONSTRUCTION</b>	<b>4,515,609</b>	<b>0.84%</b>	<b>14,767,986</b>	<b>0.88%</b>
<b>MANUFACTURING</b>	<b>23,340,907</b>	<b>4.33%</b>	<b>74,147,030</b>	<b>4.40%</b>
<b>TRANSPORTATION</b>	<b>5,188,287</b>	<b>0.96%</b>	<b>17,170,893</b>	<b>1.02%</b>
<b>COMMUNICATIONS</b>	<b>37,446,283</b>	<b>6.94%</b>	<b>118,278,665</b>	<b>7.02%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>20,879,412</b>	<b>3.87%</b>	<b>60,379,949</b>	<b>3.58%</b>
<b>WHOLESALE TRADE</b>	<b>37,570,222</b>	<b>6.97%</b>	<b>118,721,663</b>	<b>7.04%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,162,041</b>	<b>0.22%</b>	<b>3,897,248</b>	<b>0.23%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>131,182,139</b>	<b>24.32%</b>	<b>411,389,904</b>	<b>24.41%</b>
<b>COUNTY CLERK</b>	<b>9,688,920</b>	<b>1.80%</b>	<b>30,878,901</b>	<b>1.83%</b>
<b>CONSUMER USE TAX</b>	<b>269,865</b>	<b>0.05%</b>	<b>2,359,992</b>	<b>0.14%</b>
<b>GRAND TOTAL</b>	<b>539,306,240</b>	<b>100.00%</b>	<b>1,685,394,711</b>	<b>100.00%</b>