



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

June 2008



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-08

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CLASS OF TAX	2006	2007	2008	2006 CHANGE 2007	%	2007 CHANGE 2008	%
Franchise	91,512,056.70	104,728,682.26	98,514,509.96	13,216,625.56	14.44%	(6,214,172.30)	-5.93%
Excise	164,347,112.83	194,822,421.50	178,636,489.65	30,475,308.67	18.54%	(16,185,931.85)	-8.31%
Income	1,984,124.39	1,885,133.24	3,240,562.36	(98,991.15)	-4.99%	1,355,429.12	71.90%
Inheritance, Gift & Estate	4,711,232.97	13,081,866.75	8,276,670.72	8,370,633.78	177.67%	(4,805,196.03)	-36.73%
Gasoline	50,982,722.30	51,919,296.85	55,994,077.72	936,574.55	1.84%	4,074,780.87	7.85%
Petroleum Special Tax	5,540,279.31	5,566,928.52	5,717,636.70	26,649.21	0.48%	150,708.18	2.71%
Tobacco	10,462,441.59	13,273,225.53	28,269,814.13	2,810,783.94	26.87%	14,996,588.60	112.98%
Beer	1,760,720.47	1,700,288.18	1,833,051.65	(60,432.29)	-3.43%	132,763.47	7.81%
Motor Vehicle Registration	24,952,082.69	25,444,894.01	24,667,548.73	492,811.32	1.98%	(777,345.28)	-3.06%
Motor Vehicle Title	993,116.75	962,379.80	1,607,771.80	(30,736.95)	-3.09%	645,392.00	67.06%
Mixed Drinks	4,362,647.67	4,638,365.83	4,837,510.79	275,718.16	6.32%	199,144.96	4.29%
Business	104,058,863.00	116,757,466.49	117,868,949.04	12,698,603.49	12.20%	1,111,482.55	0.95%
Privilege	47,819,806.28	56,124,539.96	52,741,046.99	8,304,733.68	17.37%	(3,383,492.97)	-6.03%
Gross Receipts	830,660.07	8,296.46	145,801.04	(822,363.61)	-99.00%	137,504.58	1657.39%
TVA - In Lieu	18,344,253.32	21,114,561.35	22,011,619.08	2,770,308.03	15.10%	897,057.73	4.25%
Alcoholic Beverage	3,540,072.03	3,703,921.07	3,806,097.01	163,849.04	4.63%	102,175.94	2.76%
Sales and Use	553,871,734.07	580,446,021.17	572,034,775.40	26,574,287.10	4.80%	(8,411,245.77)	-1.45%
Motor Vehicle Fuel	14,076,795.18	16,191,815.91	11,573,166.71	2,115,020.73	15.02%	(4,618,649.20)	-28.52%
Coal Severance	47,394.43	37,705.23	42,905.00	(9,689.20)	-20.44%	5,199.77	13.79%
Gas & Oil Severance	106,710.08	140,212.27	307,399.24	33,502.19	31.40%	167,186.97	119.24%
Coin Amusement	90,400.00	65,830.00	88,490.00	(24,570.00)	-27.18%	22,660.00	34.42%
Unauthorized Substance	73,670.20	88,104.08	159,363.70	14,433.88	19.59%	71,259.62	80.88%
<b>TOTAL</b>	<b>1,104,468,896.33</b>	<b>1,212,701,956.46</b>	<b>1,192,375,257.42</b>	<b>108,233,060.13</b>	<b>9.80%</b>	<b>(20,326,699.04)</b>	<b>-1.68%</b>
Local Government							
Local Sales Tax	151,257,943.25	159,163,107.90	160,415,218.69	7,905,164.65	5.23%	1,252,110.79	0.79%
Mineral Tax	648,687.12	706,896.63	503,397.43	58,209.51	8.97%	(203,499.20)	-28.79%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	104,728,682.26	98,514,509.96		
TOTAL	104,728,682.26	98,514,509.96	(6,214,172.30)	-5.93%
<b>EXCISE</b>				
11501-11503 Tax	194,822,421.50	178,636,489.65		
TOTAL	194,822,421.50	178,636,489.65	(16,185,931.85)	-8.31%
<b>INCOME</b>				
10601 Pre-Income Tax	(216,958.00)	(1,720,043.02)		
10602 6% Tax	1,881,445.20	4,650,714.38		
10603 Penalties & Interest	220,646.04	309,891.00		
TOTAL	1,885,133.24	3,240,562.36	1,355,429.12	71.90%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	12,889,885.80	8,337,062.47		
11602 Gift Tax Class A	646,786.25	450,043.12		
11603 Estate Tax	54,920.74	3,119,931.40		
11604 Generation Skip	0.00	5.01		
11605 Gift Tax Class B	80,381.92	21,551.18		
11606 Pre-Gift Tax	(181,628.00)	(269,041.25)		
11607 Prepaid Inheritance	(408,479.96)	(3,382,881.21)		
TOTAL	13,081,866.75	8,276,670.72	(4,805,196.03)	-36.73%
<b>GASOLINE</b>				
10201 Tax	51,901,572.28	55,963,696.30		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	13,500.00	13,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	4,224.57	16,881.42		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,919,296.85	55,994,077.72	4,074,780.87	7.85%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,010,738.67	4,115,642.80		
10402 Penalties & Interest	989.89	1,398.98		
10403 Environment Assurance Fee	1,555,199.96	1,600,594.92		
TOTAL	5,566,928.52	5,717,636.70	150,708.18	2.71%
<b>TOBACCO</b>				
11801 Cigarette Stamps	14,201,143.99	27,249,607.16		
11802 Cigar & Other Tobacco Products	(1,001,066.60)	1,020,893.76		
11803 Fair Trade Info	36,405.53	22,447.93		
11804 Licenses-Retail Dealer	300.00	460.00		
11805 Licenses-Other	20.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	36,422.61	(23,594.72)		
TOTAL	13,273,225.53	28,269,814.13	14,996,588.60	112.98%
<b>BEER</b>				
10901 Beer Barrellage	1,651,252.00	1,772,954.02		
10902 Certificate of Registration	0.00	7.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	908.00	31.00		
10906 Wholesale Beer	47,938.55	60,027.23		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	189.63	32.40		
TOTAL	1,700,288.18	1,833,051.65	132,763.47	7.81%

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	15,935,126.68	16,343,023.85		
10502 Drive-Out Tags	431,612.50	410,652.00		
10503 Temp. Operators Permits	3,486.00	3,514.50		
10504 Fines	10,530.28	21,533.04		
10505 Miscellaneous	341.34	20,617.49		
10506 International Registration	8,626,115.66	7,582,880.96		
10507 Personalized Registration	25,224.00	58,017.00		
10508 Handicapped Registration	11,475.00	10,193.00		
10509 Over Weight Truck Fines	89,061.95	97,425.33		
10510 Inquiry Information Fees	2,263.50	1,915.00		
10511 Fleet Registration	92,828.10	(76,656.29)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	216,829.00	194,432.85		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>25,444,894.01</b>	<b>24,667,548.73</b>	<b>(777,345.28)</b>	<b>-3.06%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>962,379.80</b>	<b>1,607,771.80</b>		
<b>TOTAL</b>	<b>962,379.80</b>	<b>1,607,771.80</b>	<b>645,392.00</b>	<b>67.06%</b>
<b>MIXED DRINK</b>				
11101 Tax	4,638,365.83	4,837,510.79		
11102 Licenses	0.00	0.00		
<b>TOTAL</b>	<b>4,638,365.83</b>	<b>4,837,510.79</b>	<b>199,144.96</b>	<b>4.29%</b>
<b>BUSINESS</b>				
12001 Counties Tax	8,861,642.26	9,022,077.00		
12002 Cities Tax	12,271,881.19	12,245,778.89		
12003 State Tax	94,829,015.00	95,039,696.95		
12004 County Delinquent	432,668.05	804,370.68		
12005 City Delinquent	362,259.99	757,025.52		
<b>TOTAL</b>	<b>116,757,466.49</b>	<b>117,868,949.04</b>	<b>1,111,482.55</b>	<b>0.95%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	14,613,525.38	9,497,706.94		
10702 Co. Officials Retirement Fees	88,598.00	82,207.75		
10703 Civil or City Court	3,566.06	0.00		
10704 Criminal Cases	0.00	0.00		
10705 Education	0.00	0.00		
10706 Criminal Injuries Comp	205,444.66	264,597.79		
10707 Penalties	24,233.97	11,350.29		
10708 Attorneys Reimbursement	0.00	0.00		
10709 Marriage License	84,264.28	90,686.08		
10710 Tire Tax	12,916.06	26,510.00		
10711 General Sessions Tax	0.00	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	30,933,265.20	34,471,032.98		
10714 Used Oil	238.53	1,463.99		
10715 Auto Rental Surcharge	38,296.90	1,934.89		
10716 Realty Mortgage	7,073,250.18	5,249,988.92		
10717 UCC	635,238.03	427,202.69		
10718 Attorneys Administrative Fee	103,281.04	122,051.31		
10719 Forfeiture of Bonds	47,582.23	43,384.39		
10720 Sex Offenders	3,555.03	5,152.33		
10721 Domestic Violence	287.74	696.12		
10722 Civil/Legal Rep. Indigents	0.00	0.00		
10723 Fingerprinting	0.00	0.00		
10724 Public Defender	0.00	0.00		
10725 1992 Increase	0.00	0.00		
10726 Bail Bond Fee	13,253.71	32,321.29		
10727 Aggravated Assault	3,425.73	3,914.24		
10728 Marriage License Increase 2002	208,783.99	190,430.92		
10729 Drug Violation Cases	13,978.76	12,935.94		
10730 Sexual Assault	6,754.74	4,776.66		
10731 Drug Violation -No Treatment	125,098.94	122,668.77		
10732 Driving While Impaired	9,594.52	18,801.89		
10733 Municipal Training Education	29,815.36	32,008.92		
10734 Blood Alcohol	90,353.66	83,749.22		
10735 Litigation	1,755,937.26	1,894,208.22		
10736 Alcohol Drug Treatment Fee	0.00	49,264.45		
<b>TOTAL</b>	<b>56,124,539.96</b>	<b>52,741,046.99</b>	<b>(3,383,492.97)</b>	<b>-6.03%</b>

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(1,583.81)	125,818.40		
10802 Gas, Water, Power & Light	0.00	0.00		
10803 Mixing Bars, Clubs, etc.	8,614.44	10,486.33		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	704.08		
10810 Bottlers	1,202.66	8,790.23		
10811 Vending Registration	17.04	2.00		
10812 Vending Decals	46.13	0.00		
TOTAL	8,296.46	145,801.04	137,504.58	1657.39%
<b>TVA IN LIEU</b>	21,114,561.35	22,011,619.08		
TOTAL	21,114,561.35	22,011,619.08	897,057.73	4.25%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,585,513.52	2,659,205.77		
11002 Wine Tax	803,895.48	869,021.03		
11003 Licenses	4,000.00	5,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	212,613.40	166,865.00		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	22,499.67	25,779.39		
11014 Common Spirit Tax	602.36	659.94		
11015 Common Spirit Wine Tax	319.74	429.92		
11016 Distiller's Tax	1,527.00	939.20		
11017 Enforcement Tax	38,153.89	40,039.78		
11018 Wine Enforcement Tax	34,796.01	38,156.98		
TOTAL	3,703,921.07	3,806,097.01	102,175.94	2.76%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	31,330.00	48,490.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	34,500.00	40,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	65,830.00	88,490.00	22,660.00	34.42%
<b>SALES - 10101 Sales</b>	496,006,122.10	449,096,891.89		
10102 State Cable TV	2,341,075.77	2,056,794.25		
10103 State Interstate Telecomm Sales	1,926,425.38	2,100,792.19		
10104 State Sales 1% Increase 2002	74,935,189.31	73,977,946.13		
10105 State Sales Single Article	5,237,208.61	4,266,336.14		
10106 State Sales 5.5% Food	0.00	40,536,014.80		
TOTAL	580,446,021.17	572,034,775.40	(8,411,245.77)	-1.45%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	16,164,114.33	11,534,468.33		
10302 Regular L. P.	17,522.70	21,865.68		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	7,188.83	9,832.70		
10308 Dyed Fuel	2,990.05	7,000.00		
TOTAL	16,191,815.91	11,573,166.71	(4,618,649.20)	-28.52%
<b>Coal Severance</b>				
11201-11202 Tax	37,705.23	42,905.00		
TOTAL	37,705.23	42,905.00	5,199.77	13.79%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	140,212.27	307,399.24		
TOTAL	140,212.27	307,399.24	167,186.97	119.24%
<b>Unauthorized Substance</b>				
14801 Marijuana	31,278.77	62,294.39		
14802 Cocaine	2,975.02	15,847.33		
14803 Other Drugs	21,174.07	17,775.82		
14804 Alcohol	884.64	1,477.23		
14805 Penalty & Interest	31,791.58	61,970.67		
14806 Stamps	0.00	(1.74)		
TOTAL	88,104.08	159,363.70	71,259.62	80.88%
<b>GRAND TOTAL</b>	<b>1,212,701,956.46</b>	<b>1,192,375,257.42</b>	<b>(20,326,699.04)</b>	<b>-1.68%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	635,001,978.33	644,693,975.94		
TOTAL	635,001,978.33	644,693,975.94	9,691,997.61	1.53%
<b>EXCISE</b>				
11501-11503 Tax	1,120,421,658.09	1,005,879,971.58		
TOTAL	1,120,421,658.09	1,005,879,971.58	(114,541,686.51)	-10.22%
<b>INCOME</b>				
10601 Pre-Income Tax	25,770,055.91	14,056,333.03		
10602 6% Tax	221,461,658.50	274,041,888.56		
10603 Penalties & Interest	1,913,346.41	2,888,425.04		
TOTAL	249,145,060.82	290,986,646.63	41,841,585.81	16.79%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	86,704,451.27	70,927,061.48		
11602 Gift Tax Class A	11,876,904.61	14,843,283.82		
11603 Estate Tax	(53,549.33)	4,368,991.33		
11604 Generation Skip	15,899.34	2,378.08		
11605 Gift Tax Class B	1,639,263.06	1,547,037.19		
11606 Pre-Gift Tax	669,886.29	484,744.58		
11607 Prepaid Inheritance	10,337,697.93	11,290,840.47		
TOTAL	111,190,553.17	103,464,336.95	(7,726,216.22)	-6.95%
<b>GASOLINE</b>				
10201 Tax	609,069,725.34	622,408,107.02		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	165,000.00	157,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	824,621.90	365,705.00		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	250.00	250.00		
TOTAL	610,059,597.24	622,931,562.02	12,871,964.78	2.11%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	46,850,880.32	47,244,133.76		
10402 Penalties & Interest	69,138.30	42,348.35		
10403 Environment Assurance Fee	18,169,888.59	18,357,305.37		
TOTAL	65,089,907.21	65,643,787.48	553,880.27	0.85%
<b>TOBACCO</b>				
11801 Cigarette Stamps	127,120,821.40	260,046,869.11		
11802 Cigar & Other Tobacco Products	8,244,149.59	11,985,515.84		
11803 Fair Trade Info	337,615.52	219,815.54		
11804 Licenses-Retail Dealer	4,490.00	5,237.50		
11805 Licenses-Other	130.00	317.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	94,929.77	175,058.40		
TOTAL	135,802,136.28	272,432,813.89	136,630,677.61	100.61%
<b>BEER</b>				
10901 Beer Barrellage	17,849,791.90	18,084,454.42		
10902 Certificate of Registration	5,080.00	5,402.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	16,536.08	(8,686.52)		
10906 Wholesale Beer	616,905.28	618,491.32		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	1,381.86	831.04		
TOTAL	18,489,695.12	18,700,492.26	210,797.14	1.14%

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CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	172,908,817.22	172,581,275.37		
10502 Drive-Out Tags	5,165,354.52	4,878,861.82		
10503 Temp. Operators Permits	27,417.00	32,357.07		
10504 Fines	287,891.23	259,568.22		
10505 Miscellaneous	131,272.42	144,813.11		
10506 International Registration	77,197,371.24	72,480,243.13		
10507 Personalized Registration	348,495.00	429,376.00		
10508 Handicapped Registration	152,941.98	121,835.60		
10509 Over Weight Truck Fines	1,021,568.09	1,032,386.14		
10510 Inquiry Information Fees	29,023.39	26,481.97		
10511 Fleet Registration	651,517.38	648,169.49		
10512 Trip Permits	71,981.00	0.00		
10513 International Reg. (IFTA)	0.00	152.43		
10514 International Reg. (Safety)	1,940,376.41	1,832,035.42		
10515 International Reg. (Revenue)	0.00	1.58		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	259,934,026.88	254,467,557.35	(5,466,469.53)	-2.10%
<b>MOTOR VEHICLE TITLE</b>	11,082,190.07	11,338,296.57		
TOTAL	11,082,190.07	11,338,296.57	256,106.50	2.31%
<b>MIXED DRINK</b>				
11101 Tax	53,003,014.16	54,978,160.11		
11102 Licenses	0.00	0.00		
TOTAL	53,003,014.16	54,978,160.11	1,975,145.95	3.73%
<b>BUSINESS</b>				
12001 Counties Tax	9,628,783.81	11,254,876.62		
12002 Cities Tax	6,994,823.54	11,534,232.53		
12003 State Tax	112,919,704.12	110,059,934.07		
12004 County Delinquent	2,388,548.29	2,309,607.32		
12005 City Delinquent	2,047,098.54	2,142,776.24		
TOTAL	133,978,958.30	137,301,426.78	3,322,468.48	2.48%
<b>PRIVILEGE</b>				
10701 Realty Transfer	157,362,559.61	130,591,490.15		
10702 Co. Officials Retirement Fees	1,019,927.93	969,742.93		
10703 Civil or City Court	6,572.78	15,295.11		
10704 Criminal Cases	4,692.29	(341.45)		
10705 Education	568.73	(36.89)		
10706 Criminal Injuries Comp	3,541,474.22	3,822,046.46		
10707 Penalties	278,387.09	405,763.99		
10708 Attorneys Reimbursement	781.97	(50.76)		
10709 Marriage License	907,225.82	889,852.51		
10710 Tire Tax	4,326,390.18	5,009,428.81		
10711 General Sessions Tax	60.22	2,837.57		
10712 Gen. Sess. Judges Retirement	0.01	0.00		
10713 Professional Tax	60,548,261.57	71,077,308.73		
10714 Used Oil	1,065,615.89	1,164,972.84		
10715 Auto Rental Surcharge	7,085,774.41	7,398,920.56		
10716 Realty Mortgage	74,404,021.39	62,022,909.53		
10717 UCC	8,104,653.55	7,356,520.04		
10718 Attorneys Administrative Fee	1,241,526.61	1,359,973.67		
10719 Forfeiture of Bonds	559,469.73	374,043.49		
10720 Sex Offenders	82,755.85	83,044.21		
10721 Domestic Violence	7,631.84	7,839.61		
10722 Civil/Legal Rep. Indigents	(105.86)	8,611.03		
10723 Fingerprinting	(8,592.65)	(2,093.03)		
10724 Public Defender	2,140.46	16,943.80		
10725 1992 Increase	891.74	7,059.92		
10726 Bail Bond Fee	1,510,336.11	1,568,347.37		
10727 Aggravated Assault	75,005.23	50,209.89		
10728 Marriage License Increase 2002	2,018,272.11	1,945,738.37		
10729 Drug Violation Cases	176,443.16	154,069.91		
10730 Sexual Assault	77,181.57	45,723.83		
10731 Drug Violation -No Treatment	1,425,390.98	1,549,327.26		
10732 Driving While Impaired	127,287.27	187,613.79		
10733 Municipal Training Education	358,418.56	366,442.72		
10734 Blood Alcohol	939,868.48	1,038,357.91		
10735 Litigation	22,253,476.77	23,221,919.77		
10736 Alcohol Drug Treatment Fee	0.00	311,374.07		
TOTAL	349,504,365.62	323,021,207.72	(26,483,157.90)	-7.58%



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2007 - June 2008

PAGE # 8

CLASS OF TAX	2007	2008	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	10,667,859.51	13,014,856.31		
10802 Gas, Water, Power & Light	7,813,499.44	9,627,473.38		
10803 Mixing Bars, Clubs, etc.	129,350.43	169,200.09		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	1.05	15.30		
10809 Vending Machines	24,374.36	26,393.07		
10810 Bottlers	2,977,270.57	3,660,060.19		
10811 Vending Registration	31.04	6.00		
10812 Vending Decals	306.13	73.00		
<b>TOTAL</b>	<b>21,612,692.53</b>	<b>26,498,077.34</b>	<b>4,885,384.81</b>	<b>22.60%</b>
<b>TVA IN LIEU</b>	<b>244,707,004.92</b>	<b>269,435,568.31</b>		
<b>TOTAL</b>	<b>244,707,004.92</b>	<b>269,435,568.31</b>	<b>24,728,563.39</b>	<b>10.11%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	30,722,921.54	32,028,906.60		
11002 Wine Tax	9,311,881.30	9,907,389.19		
11003 Licenses	6,998.46	9,915.77		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	437,009.00	490,367.12		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	262,757.68	278,907.58		
11014 Common Spirit Tax	8,408.76	7,196.50		
11015 Common Spirit Wine Tax	4,775.79	5,237.75		
11016 Distiller's Tax	9,289.88	7,183.99		
11017 Enforcement Tax	406,475.37	431,920.42		
11018 Wine Enforcement Tax	437,084.92	467,627.02		
<b>TOTAL</b>	<b>41,607,602.70</b>	<b>43,634,651.94</b>	<b>2,027,049.24</b>	<b>4.87%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	154,150.00	185,640.00		
11902 Penalty & Interest	33.88	1,087.58		
11903 Confiscated	0.00	0.00		
11904 License Fee	155,250.00	158,789.26		
11905 License Fee Penalty & Interest	0.00	15.00		
<b>TOTAL</b>	<b>309,433.88</b>	<b>345,531.84</b>	<b>36,097.96</b>	<b>11.67%</b>
<b>SALES - 10101 Sales</b>	<b>5,809,007,191.80</b>	<b>5,685,526,234.41</b>		
10102 State Cable TV	27,596,990.59	28,261,727.89		
10103 State Interstate Telecomm Sales	28,382,994.76	22,037,536.79		
10104 State Sales 1% Increase 2002	877,674,410.17	885,594,970.20		
10105 State Sales Single Article	50,344,980.64	48,770,108.76		
10106 State Sales 5.5% Food	0.00	194,703,017.10		
<b>TOTAL</b>	<b>6,793,006,567.96</b>	<b>6,864,893,595.15</b>	<b>71,887,027.19</b>	<b>1.06%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	184,216,896.94	184,030,006.03		
10302 Regular L. P.	94,501.17	81,677.77		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	65,758.33	65,410.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	155,572.67	95,021.19		
10308 Dyed Fuel	60,230.46	43,755.88		
<b>TOTAL</b>	<b>184,592,959.57</b>	<b>184,315,870.87</b>	<b>(277,088.70)</b>	<b>-0.15%</b>
<b>Coal Severance</b>				
11201-11202 Tax	562,949.22	519,090.12		
<b>TOTAL</b>	<b>562,949.22</b>	<b>519,090.12</b>	<b>(43,859.10)</b>	<b>-7.79%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	1,041,463.47	1,837,550.19		
<b>TOTAL</b>	<b>1,041,463.47</b>	<b>1,837,550.19</b>	<b>796,086.72</b>	<b>76.44%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	599,930.79	616,790.55		
14802 Cocaine	81,892.82	166,151.86		
14803 Other Drugs	338,331.62	249,275.08		
14804 Alcohol	13,047.80	2,183.45		
14805 Penalty & Interest	543,931.13	760,095.53		
14806 Stamps	1,048.10	312.00		
<b>TOTAL</b>	<b>1,578,182.26</b>	<b>1,794,808.47</b>	<b>216,626.21</b>	<b>13.73%</b>
<b>GRAND TOTAL</b>	<b>11,041,721,997.80</b>	<b>11,199,114,979.51</b>	<b>157,392,981.71</b>	<b>1.43%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

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COUNTIES	Jun - 08	Jul 07 - Jun 08	COUNTIES	Jun - 08	Jul 07 - Jun 08
1.ANDERSON	23,056.95	3,392,845.29	50.LAWRENCE	10,683.80	516,635.09
2.BEDFORD	7,581.16	1,464,578.13	51.LEWIS	2,311.92	62,504.40
3.BENTON	19,596.53	229,413.99	52.LINCOLN	9,266.53	762,435.81
4.BLEDSE	1,175.81	62,171.75	53.LOUDON	58,128.60	3,477,969.86
5.BLOUNT	28,815.04	4,083,688.41	54.MCMINN	8,936.00	1,122,634.50
6.BRADLEY	26,937.64	3,793,591.93	55.MCNAIRY	9,249.79	229,503.92
7.CAMPBELL	4,604.16	510,657.00	56.MACON	5,960.00	173,179.66
8.CANNON	(577.00)	152,316.13	57.MADISON	24,809.54	2,963,203.02
9.CARROLL	2,357.57	284,672.36	58.MARION	6,635.89	598,642.15
10.CARTER	47,243.40	2,513,353.55	59.MARSHALL	14,395.97	684,681.77
11.CHEATHAM	3,678.18	461,523.83	60.MAURY	21,754.92	2,088,281.22
12.CHESTER	840.00	256,060.30	61.MEIGS	159.00	125,046.89
13.CLAIBORNE	4,557.68	462,272.55	62.MONROE	10,622.08	747,094.41
14.CLAY	1,000.00	73,445.47	63.MONTGOMERY	29,251.56	2,725,680.21
15.COCKE	11,665.43	380,734.75	64.MOORE	1,608.31	77,090.40
16.COFFEE	6,074.63	1,385,194.11	65.MORGAN	0.00	75,362.94
17.CROCKETT	593.95	159,902.51	66.OBION	12,260.59	851,072.37
18.CUMBERLAND	17,275.68	2,289,233.64	67.OVERTON	9,508.67	179,214.59
19.DAVIDSON	848,521.34	49,827,659.15	68.PERRY	0.00	275,632.97
20.DECATUR	1,617.40	309,986.91	69.PICKETT	1,707.41	86,947.47
21.DEKALB	1,704.00	251,596.73	70.POLK	1,604.93	238,266.87
22.DICKSON	9,016.00	927,547.45	71.PUTNAM	2,753.44	2,184,461.47
23.DYER	1,449.76	893,587.14	72.RHEA	5,089.98	330,253.16
24.FAYETTE	14,097.06	1,060,728.32	73.ROANE	7,434.06	1,058,513.26
25.FENTRESS	664.37	121,032.04	74.ROBERTSON	7,426.96	774,835.22
26.FRANKLIN	23,015.21	1,089,600.08	75.RUTHERFORD	49,692.97	4,315,748.54
27.GIBSON	11,907.51	758,158.75	76.SCOTT	203.00	129,882.49
28.GILES	9,601.57	621,463.94	77.SEQUATCHIE	6,872.03	356,934.71
29.GRAINGER	10,931.74	309,329.02	78.SEVIER	19,566.99	2,589,561.28
30.GREENE	6,056.93	1,661,094.28	79.SHELBY	823,918.91	63,207,290.52
31.GRUNDY	24.77	129,076.48	80.SMITH	7,616.02	247,544.96
32.HAMBLEN	178.54	1,264,861.43	81.STEWART	618.74	139,992.78
33.HAMILTON	359,293.97	25,237,995.71	82.SULLIVAN	43,357.18	6,166,919.99
34.HANCOCK	232.79	13,173.25	83.SUMNER	67,039.10	4,723,910.85
35.HARDEMAN	17,811.70	271,661.95	84.TIPTON	5,989.34	661,460.56
36.HARDIN	7,292.35	461,288.63	85.TROUSDALE	22.65	96,940.32
37.HAWKINS	18,215.92	1,992,349.67	86.UNICOI	605.81	334,266.23
38.HAYWOOD	5,562.00	228,234.64	87.UNION	1,495.67	101,135.61
39.HENDERSON	10,031.90	379,008.24	88.VAN BUREN	193.37	52,502.50
40.HENRY	16,220.66	1,205,427.90	89.WARREN	1,944.97	693,952.14
41.HICKMAN	1,348.46	179,408.18	90.WASHINGTON	34,832.50	2,420,998.86
42.HOUSTON	762.77	46,753.19	91.WAYNE	6,195.95	174,855.17
43.HUMPHREYS	7,033.42	498,434.49	92.WEAKLEY	6,298.74	594,700.04
44.JACKSON	319.23	77,909.92	93.WHITE	1,524.00	375,525.77
45.JEFFERSON	27,845.31	1,113,224.57	94.WILLIAMSON	255,332.94	22,698,455.36
46.JOHNSON	3,161.86	335,916.69	95.WILSON	25,139.13	3,427,718.67
47.KNOX	266,535.53	31,988,580.50	96.OUT OF STATE	(268,939.25)	9,521,476.66
48.LAKE	129.00	91,757.62			
49. LAUDERDALE	2,421.77	243,226.42	TOTALS	3,240,562.36	290,986,646.63

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,	GIFT & ESTATE			
COUNTIES	Jun -08	Jul 07 - Jun 08	COUNTIES	Jun -08	Jul 07 - Jun 08
1.ANDERSON	15.00	739,984.47	50.LAWRENCE	534.93	245,111.83
2.BEDFORD	81,107.30	528,222.23	51.LEWIS	0.00	38,212.10
3.BENTON	0.00	27,933.00	52.LINCOLN	16,360.00	685,992.08
4.BLEDSON	115,000.00	155,661.00	53.LOUDON	(3,192.00)	127,751.99
5.BLOUNT	16,720.85	1,259,314.72	54.MCMINN	(2,984.42)	682,808.82
6.BRADLEY	(694,150.59)	1,202,851.73	55.MCNAIRY	0.00	34,317.04
7.CAMPBELL	18,369.00	394,892.00	56.MACON	0.00	35,794.18
8.CANNON	0.00	16,224.00	57.MADISON	(26,501.26)	1,689,311.49
9.CARROLL	444.45	183,268.49	58.MARION	0.00	224,009.37
10.CARTER	7,771.00	221,260.41	59.MARSHALL	(347.33)	377,596.64
11.CHEATHAM	0.00	64,690.68	60.MAURY	71,514.26	1,690,743.77
12.CHESTER	0.00	192,990.00	61.MEIGS	0.00	69,354.01
13.CLAIBORNE	775.52	105,244.43	62.MONROE	273.95	246,103.81
14.CLAY	0.00	82,574.22	63.MONTGOMERY	65,856.33	759,700.84
15.COCKE	2,318.85	403,274.48	64.MOORE	0.00	335,113.00
16.COFFEE	13,753.12	174,570.89	65.MORGAN	256.40	22,076.40
17.CROCKETT	1,162.59	27,367.16	66.OBION	0.00	250,599.52
18.CUMBERLAND	0.00	337,363.27	67.OVERTON	0.00	41,008.50
19.DAVIDSON	1,928,612.57	21,825,379.62	68.PERRY	0.00	61,130.00
20.DECATUR	0.00	8,370.11	69.PICKETT	0.00	146,391.00
21.DEKALB	5,090.19	97,170.36	70.POLK	1,347.58	3,344.58
22.DICKSON	30,270.28	353,634.62	71.PUTNAM	83,480.00	1,378,211.68
23.DYER	1,997.74	164,404.12	72.RHEA	0.00	116,282.25
24.FAYETTE	3,977.00	191,878.83	73.ROANE	10,081.00	203,494.37
25.FENTRESS	0.00	22,807.00	74.ROBERTSON	930,882.50	1,199,515.46
26.FRANKLIN	0.00	651,508.56	75.RUTHERFORD	637,627.81	2,024,779.02
27.GIBSON	18,182.49	188,976.31	76.SCOTT	203.22	51,206.97
28.GILES	15,462.52	224,911.98	77.SEQUATCHIE	50,118.00	59,093.35
29.GRAINGER	(21,819.00)	215,484.68	78.SEVIER	51,953.08	1,499,913.80
30.GREENE	68,674.80	406,632.87	79.SHELBY	595,924.96	17,772,356.19
31.GRUNDY	85,911.00	87,597.56	80.SMITH	0.00	133,759.05
32.HAMLEN	173,405.63	708,127.29	81.STEWART	0.00	200,000.00
33.HAMILTON	1,008,641.83	9,111,320.59	82.SULLIVAN	17,819.94	1,177,570.77
34.HANCOCK	0.00	0.00	83.SUMNER	(36,360.64)	2,528,718.81
35.HARDEMAN	0.00	677,766.00	84.TIPTON	42,697.40	687,215.40
36.HARDIN	0.00	74,439.58	85.TROUSDALE	83,400.00	128,011.78
37.HAWKINS	32,251.00	512,521.83	86.UNICOI	0.00	104,342.56
38.HAYWOOD	0.00	240,807.71	87.UNION	16,170.82	136,410.58
39.HENDERSON	246,000.00	315,530.41	88.VAN BUREN	0.00	41,426.00
40.HENRY	0.00	185,154.30	89.WARREN	11.00	102,762.10
41.HICKMAN	16,521.00	436,809.80	90.WASHINGTON	40,229.52	1,027,016.95
42.HOUSTON	0.00	32,475.09	91.WAYNE	561.30	22,103.82
43.HUMPHREYS	0.00	51,495.31	92.WEAKLEY	0.00	115,131.43
44.JACKSON	0.00	15,840.00	93.WHITE	0.00	45,534.07
45.JEFFERSON	690.98	91,960.75	94.WILLIAMSON	199,096.71	5,269,328.66
46.JOHNSON	8,404.24	38,537.87	95.WILSON	159,047.00	1,264,547.64
47.KNOX	1,183,564.38	12,672,161.25	96.OUT OF STATE	678,782.10	2,224,918.92
48.LAKE	222,700.82	271,063.45			
49.LAUDERDALE	0.00	191,759.32	TOTALS	8,276,670.72	103,464,336.95

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Jun -08	Jul 07 - Jun 08	COUNTIES	Jun -08	Jul 07 - Jun 08
1.ANDERSON	221,497.49	2,473,532.89	50.LAWRENCE	119,934.55	1,148,056.60
2.BEDFORD	148,953.43	1,502,622.55	51.LEWIS	30,456.40	386,014.97
3.BENTON	53,962.24	604,499.14	52.LINCOLN	91,884.04	1,055,759.94
4.BLEDSE	42,736.72	434,224.35	53.LOUDON	147,118.87	1,617,459.61
5.BLOUNT	340,970.69	4,029,968.26	54.MCMINN	183,692.06	1,680,414.54
6.BRADLEY	261,249.82	2,885,083.44	55.MCNAIRY	64,667.15	737,524.30
7.CAMPBELL	98,115.53	1,028,821.75	56.MACON	63,985.14	685,433.02
8.CANNON	37,649.10	551,356.32	57.MADISON	321,680.73	3,013,864.64
9.CARROLL	80,481.26	793,784.51	58.MARION	79,544.30	941,414.95
10.CARTER	186,713.94	1,719,923.53	59.MARSHALL	83,634.82	865,062.67
11.CHEATHAM	132,597.90	1,263,765.21	60.MAURY	216,657.58	2,432,646.12
12.CHESTER	37,000.08	412,990.24	61.MEIGS	33,934.01	409,065.72
13.CLAIBORNE	81,506.25	939,117.16	62.MONROE	148,118.67	1,143,464.19
14.CLAY	23,041.25	246,410.42	63.MONTGOMERY	400,137.10	4,005,503.22
15.COCKE	113,248.01	1,087,371.33	64.MOORE	17,941.85	230,092.85
16.COFFEE	173,581.39	1,796,777.83	65.MORGAN	32,321.25	546,124.85
17.CROCKETT	39,082.33	435,607.31	66.OBION	79,589.59	953,229.00
18.CUMBERLAND	185,707.99	1,789,868.82	67.OVERTON	70,142.22	672,723.60
19.DAVIDSON	1,571,856.99	15,760,311.80	68.PERRY	20,948.51	290,660.48
20.DECATUR	42,268.40	470,413.66	69.PICKETT	20,512.65	192,237.62
21.DEKALB	54,601.95	630,969.05	70.POLK	51,002.98	484,127.00
22.DICKSON	134,848.23	1,521,153.77	71.PUTNAM	229,862.93	2,442,098.89
23.DYER	88,086.92	1,024,057.37	72.RHEA	79,068.67	916,725.66
24.FAYETTE	92,709.76	1,143,770.43	73.ROANE	156,642.38	1,515,261.99
25.FENTRESS	56,749.15	552,100.48	74.ROBERTSON	182,920.62	1,939,154.05
26.FRANKLIN	106,968.32	1,219,015.60	75.RUTHERFORD	528,089.93	6,034,601.74
27.GIBSON	110,853.65	1,275,200.92	76.SCOTT	73,929.78	669,728.92
28.GILES	116,868.23	967,728.97	77.SEQUATCHIE	38,330.36	518,029.84
29.GRAINGER	65,443.90	704,143.68	78.SEVIER	366,315.90	3,051,040.63
30.GREENE	194,841.93	2,049,821.71	79.SHELBY	1,501,017.27	17,740,912.77
31.GRUNDY	49,594.77	498,072.26	80.SMITH	57,835.40	622,029.56
32.HAMBLEN	193,818.61	1,890,536.69	81.STEWART	36,718.83	369,947.45
33.HAMILTON	885,182.04	9,907,642.48	82.SULLIVAN	509,530.13	4,792,404.11
34.HANCOCK	16,980.09	160,631.15	83.SUMNER	349,743.85	3,867,024.04
35.HARDEMAN	57,463.49	623,716.67	84.TIPTON	150,615.41	1,692,164.82
36.HARDIN	81,314.65	790,213.09	85.TROUSDALE	19,707.80	255,483.17
37.HAWKINS	141,941.70	1,454,298.28	86.UNICOI	54,683.98	598,425.37
38.HAYWOOD	42,668.64	537,395.62	87.UNION	52,162.25	594,640.17
39.HENDERSON	52,384.51	811,656.59	88.VAN BUREN	15,800.35	180,907.31
40.HENRY	96,884.87	972,529.14	89.WARREN	96,993.47	1,211,899.24
41.HICKMAN	69,303.54	657,387.55	90.WASHINGTON	326,290.81	3,395,055.33
42.HOUSTON	19,875.05	218,616.37	91.WAYNE	37,992.03	468,665.81
43.HUMPHREYS	50,236.10	598,465.13	92.WEAKLEY	65,446.36	830,938.30
44.JACKSON	30,433.42	338,683.49	93.WHITE	83,433.96	873,887.34
45.JEFFERSON	154,220.75	1,458,407.31	94.WILLIAMSON	435,931.30	4,712,319.00
46.JOHNSON	51,124.03	539,000.72	95.WILSON	292,381.94	3,277,399.71
47.KNOX	1,374,231.50	13,050,602.85	96.OUT OF STATE	(7,687.95)	(75,237.93)
48.LAKE	10,207.00	128,138.14			
49.LAUDERDALE	59,304.01	644,482.16	TOTALS	16,343,023.85	172,581,275.37

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jun - 08	Jul 07 - Jun 08	COUNTIES	Jun - 08	Jul 07 - Jun 08
1.ANDERSON	154,132.85	1,601,821.62	50.LAWRENCE	49,998.53	543,242.43
2.BEDFORD	79,619.00	1,017,744.14	51.LEWIS	17,602.16	249,399.66
3.BENTON	20,023.00	272,589.32	52.LINCOLN	52,888.00	651,613.79
4.BLEDSOE	23,807.57	264,358.52	53.LOUDON	144,681.00	2,161,941.54
5.BLOUNT	309,342.00	3,553,848.87	54.MCMINN	80,066.16	946,961.56
6.BRADLEY	185,856.75	2,563,149.15	55.MCNAIRY	26,111.90	333,647.50
7.CAMPBELL	69,906.98	1,105,034.55	56.MACON	38,267.00	310,756.34
8.CANNON	21,410.22	276,452.20	57.MADISON	232,290.61	2,486,595.36
9.CARROLL	45,657.28	353,596.99	58.MARION	43,414.00	708,598.99
10.CARTER	55,675.92	759,863.63	59.MARSHALL	46,880.00	670,761.34
11.CHEATHAM	71,274.35	927,936.50	60.MAURY	155,718.85	2,254,348.50
12.CHESTER	17,597.28	230,899.31	61.MEIGS	18,036.48	219,860.36
13.CLAIBORNE	57,427.84	548,280.38	62.MONROE	97,658.00	946,356.94
14.CLAY	13,428.78	114,191.04	63.MONTGOMERY	347,102.69	4,780,250.49
15.COCKE	44,392.00	460,075.89	64.MOORE	10,672.56	122,060.05
16.COFFEE	85,528.83	1,100,889.62	65.MORGAN	21,881.92	690,044.92
17.CROCKETT	8,973.00	156,569.52	66.OBION	27,464.64	399,049.40
18.CUMBERLAND	165,502.00	1,682,083.05	67.OVERTON	33,223.04	360,265.12
19.DAVIDSON	2,051,833.09	28,544,861.71	68.PERRY	7,862.66	192,823.80
20.DECATUR	23,930.54	230,289.63	69.PICKETT	11,084.43	128,549.29
21.DEKALB	44,365.06	530,739.72	70.POLK	23,288.00	325,061.03
22.DICKSON	71,464.67	1,192,469.36	71.PUTNAM	164,927.41	1,790,755.23
23.DYER	49,210.90	536,203.62	72.RHEA	67,036.56	632,827.65
24.FAYETTE	131,564.80	1,690,952.21	73.ROANE	90,520.00	1,262,861.60
25.FENTRESS	33,477.00	411,952.10	74.ROBERTSON	155,350.90	1,844,308.33
26.FRANKLIN	60,634.98	876,604.64	75.RUTHERFORD	646,234.00	9,634,956.84
27.GIBSON	64,801.52	764,889.43	76.SCOTT	17,521.00	272,447.01
28.GILES	26,677.00	456,075.06	77.SEQUATCHIE	39,551.00	379,615.53
29.GRAINGER	26,515.97	410,163.98	78.SEVIER	592,654.53	7,223,856.89
30.GREENE	88,526.00	1,191,070.76	79.SHELBY	1,641,611.00	25,036,212.68
31.GRUNDY	14,296.00	192,966.78	80.SMITH	34,206.85	388,569.18
32.HAMBLÉN	84,214.00	1,255,924.04	81.STEWART	15,003.00	233,505.31
33.HAMILTON	721,782.26	10,149,878.45	82.SULLIVAN	286,744.90	3,154,409.00
34.HANCOCK	4,066.99	54,735.45	83.SUMNER	485,803.02	6,214,424.80
35.HARDEMAN	21,275.82	327,408.79	84.TIPTON	81,765.38	1,217,011.34
36.HARDIN	79,410.29	788,017.10	85.TROUSDALE	12,512.32	148,337.94
37.HAWKINS	115,505.70	873,759.13	86.UNICOI	13,429.44	217,373.40
38.HAYWOOD	22,097.23	292,255.59	87.UNION	28,713.63	415,809.61
39.HENDERSON	37,012.85	411,726.19	88.VAN BUREN	24,756.00	202,860.05
40.HENRY	44,410.93	646,387.93	89.WARREN	46,788.46	607,971.16
41.HICKMAN	29,543.52	432,471.56	90.WASHINGTON	266,404.00	3,527,074.90
42.HOUSTON	7,363.92	100,327.16	91.WAYNE	26,197.79	242,768.60
43.HUMPHREYS	29,777.76	379,926.61	92.WEAKLEY	41,975.81	439,071.25
44.JACKSON	15,729.00	137,664.33	93.WHITE	29,733.84	466,822.81
45.JEFFERSON	128,677.79	1,251,912.40	94.WILLIAMSON	1,138,880.74	14,649,283.35
46.JOHNSON	13,231.63	317,945.79	95.WILSON	404,938.00	5,149,108.18
47.KNOX	1,408,287.97	16,035,116.91	96.OUT OF STATE	427,202.69	7,357,341.61
48.LAKE	2,741.58	64,677.04			
49.LAUDERDALE	26,261.23	240,389.29	TOTALS	15,174,898.55	199,970,919.72

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Jun - 08	Jul 07 - Jun 08	COUNTIES	Jun - 08	Jul 07 - Jun 08
1.ANDERSON	6,102,282.70	69,135,547.16	50.LAWRENCE	2,131,914.95	24,406,146.95
2.BEDFORD	2,309,109.64	28,244,674.87	51.LEWIS	468,861.13	5,359,156.49
3.BENTON	865,783.42	9,022,502.08	52.LINCOLN	1,717,391.95	19,799,938.38
4.BLED SOE	181,479.54	2,320,949.02	53.LOUDON	2,911,640.80	34,582,980.77
5.BLOUNT	9,795,417.95	115,419,270.69	54.MCMINN	3,192,399.69	37,846,030.35
6.BRADLEY	6,753,782.60	75,750,220.60	55.MCNAIRY	1,025,638.63	12,199,345.79
7.CAMPBELL	1,911,598.11	21,544,291.28	56.MACON	958,611.62	10,983,491.10
8.CANNON	306,900.82	3,412,167.93	57.MADISON	10,327,746.92	123,554,657.03
9.CARROLL	1,064,370.34	12,035,722.56	58.MARION	1,703,666.61	19,700,080.00
10.CARTER	2,374,847.99	27,811,307.45	59.MARSHALL	1,612,225.67	18,578,623.78
11.CHEATHAM	1,421,288.95	16,019,026.54	60.MAURY	5,520,341.18	63,979,563.67
12.CHESTER	606,402.78	6,939,524.15	61.MEIGS	395,568.67	4,550,880.05
13.CLAIBORNE	1,010,941.25	11,485,274.71	62.MONROE	2,311,264.26	27,104,958.86
14.CLAY	236,071.32	2,831,270.84	63.MONTGOMERY	11,093,147.55	130,772,638.96
15.COCKE	1,764,716.40	21,209,168.33	64.MOORE	134,094.66	1,515,794.70
16.COFFEE	5,705,569.30	54,439,514.32	65.MORGAN	273,462.30	3,709,060.63
17.CROCKETT	286,015.46	3,286,166.69	66.OBION	2,233,215.36	26,009,922.51
18.CUMBERLAND	3,792,292.74	43,336,344.81	67.OVERTON	699,497.95	8,383,330.30
19.DAVIDSON	76,572,467.96	941,719,176.66	68.PERRY	190,217.12	2,294,138.13
20.DECATUR	533,261.11	5,597,039.78	69.PICKETT	179,572.50	2,009,347.95
21.DEKALB	869,197.34	9,522,062.34	70.POLK	405,326.63	4,795,119.55
22.DICKSON	3,730,130.54	41,608,526.85	71.PUTNAM	6,836,086.34	81,293,932.76
23.DYER	2,445,925.51	29,031,383.93	72.RHEA	1,426,892.99	16,217,319.19
24.FAYETTE	1,177,158.63	12,062,902.62	73.ROANE	4,055,551.82	44,089,635.98
25.FENTRESS	709,891.84	8,258,592.30	74.ROBERTSON	3,441,855.77	39,221,798.55
26.FRANKLIN	1,912,208.67	21,720,172.24	75.RUTHERFORD	18,907,845.14	232,419,300.91
27.GIBSON	2,376,954.59	27,968,352.02	76.SCOTT	936,797.83	10,873,429.62
28.GILES	1,538,757.82	18,376,693.09	77.SEQUATCHIE	548,841.33	6,601,114.54
29.GRAINGER	419,093.67	4,926,129.88	78.SEVIER	14,111,767.92	187,394,839.73
30.GREENE	3,554,851.77	42,185,224.09	79.SHELBY	73,738,296.81	893,333,528.11
31.GRUNDY	342,039.49	4,077,275.86	80.SMITH	807,688.96	9,107,180.47
32.HAMBLEN	5,394,630.05	63,672,091.16	81.STEWART	415,780.16	4,287,482.39
33.HAMILTON	31,430,331.05	367,904,752.32	82.SULLIVAN	12,873,276.21	152,790,351.00
34.HANCOCK	115,652.32	1,311,816.12	83.SUMNER	8,739,126.53	100,453,851.78
35.HARDEMAN	863,114.03	10,460,721.59	84.TIPTON	1,967,714.29	23,019,615.16
36.HARDIN	2,141,358.74	22,415,210.70	85.TROUSDALE	205,149.91	2,373,906.49
37.HAWKINS	1,701,772.84	19,681,905.26	86.UNICOI	722,683.59	8,414,092.86
38.HAYWOOD	750,767.35	8,734,552.81	87.UNION	511,919.60	4,727,610.92
39.HENDERSON	1,538,785.22	17,403,258.06	88.VAN BUREN	104,560.10	1,214,064.60
40.HENRY	2,337,246.42	26,239,333.79	89.WARREN	2,110,377.03	24,173,996.70
41.HICKMAN	585,035.71	6,700,775.79	90.WASHINGTON	10,967,278.37	131,209,513.81
42.HOUSTON	214,113.82	2,310,761.70	91.WAYNE	383,634.43	4,741,740.30
43.HUMPHREYS	890,019.25	9,738,527.75	92.WEAKLEY	1,312,463.77	15,817,538.07
44.JACKSON	191,237.40	2,208,626.02	93.WHITE	1,100,499.04	14,108,353.74
45.JEFFERSON	2,220,269.92	25,060,478.61	94.WILLIAMSON	19,390,277.47	245,546,176.22
46.JOHNSON	577,327.04	6,710,051.54	95.WILSON	7,232,118.38	87,986,116.24
47.KNOX	47,507,113.59	563,094,734.67	96.OUT OF STATE	87,599,835.72	1,085,245,924.63
48.LAKE	170,793.85	1,734,473.69			
49.LAUDERDALE	800,270.89	9,417,427.16	TOTALS	572,034,775.40	6,864,893,595.15

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Jun - 08	Jul 07 - Jun 08	COUNTIES	Jun - 08	Jul 07 - Jun 08
1.ANDERSON	1,883,582.64	20,800,556.19	50.LAWRENCE	705,481.04	7,881,433.24
2.BEDFORD	744,848.12	8,859,032.56	51.LEWIS	163,206.11	1,805,193.67
3.BENTON	312,057.40	3,161,638.48	52.LINCOLN	505,093.07	5,666,897.89
4.BLED SOE	53,256.46	698,416.00	53.LOUDON	674,515.10	7,823,355.22
5.BLOUNT	2,068,208.69	29,226,992.64	54.MCMINN	745,258.59	8,876,390.87
6.BRADLEY	1,820,807.68	20,421,284.23	55.MCNAIRY	297,429.48	3,486,975.47
7.CAMPBELL	563,944.67	6,319,712.08	56.MACON	287,119.29	3,173,615.11
8.CANNON	71,199.13	780,596.61	57.MADISON	3,466,477.03	41,071,965.07
9.CARROLL	366,689.34	4,131,191.76	58.MARION	593,460.79	6,676,904.75
10.CARTER	687,487.77	7,758,235.10	59.MARSHALL	462,571.24	5,191,654.27
11.CHEATHAM	465,131.76	5,462,725.11	60.MAURY	1,486,122.64	17,351,729.61
12.CHESTER	180,484.28	2,016,787.50	61.MEIGS	57,815.91	649,329.24
13.CLAIBORNE	289,833.55	3,204,434.00	62.MONROE	649,654.85	7,382,964.78
14.CLAY	84,734.12	934,179.41	63.MONTGOMERY	3,380,584.65	39,750,511.02
15.COCKE	635,776.40	7,460,087.02	64.MOORE	44,529.56	505,110.28
16.COFFEE	1,840,251.91	17,036,335.03	65.MORGAN	97,367.56	1,239,052.83
17.CROCKETT	102,226.12	1,173,503.74	66.OBION	712,524.95	7,987,865.81
18.CUMBERLAND	1,327,085.40	14,866,203.35	67.OVERTON	217,968.43	2,590,934.36
19.DAVIDSON	20,843,338.34	258,392,519.04	68.PERRY	63,803.18	728,421.49
20.DECATUR	169,532.52	1,739,033.23	69.PICKETT	64,413.40	714,307.33
21.DEKALB	275,511.01	2,845,019.29	70.POLK	132,008.78	1,449,440.23
22.DICKSON	1,220,389.00	13,889,548.35	71.PUTNAM	2,267,892.66	26,952,451.57
23.DYER	841,749.90	9,463,118.00	72.RHEA	414,286.89	4,558,861.45
24.FAYETTE	331,182.81	3,512,936.63	73.ROANE	1,074,563.49	12,947,670.44
25.FENTRESS	240,914.98	2,778,720.26	74.ROBERTSON	1,226,688.65	12,976,695.96
26.FRANKLIN	535,761.29	6,033,078.06	75.RUTHERFORD	6,485,613.20	77,900,745.44
27.GIBSON	774,858.03	8,685,722.05	76.SCOTT	282,429.08	3,106,173.21
28.GILES	492,374.49	5,543,721.75	77.SEQUATCHIE	155,486.04	1,867,302.64
29.GRAINGER	151,908.87	1,664,201.45	78.SEVIER	4,706,353.92	62,837,629.15
30.GREENE	1,246,977.15	14,304,601.04	79.SHELBY	20,363,717.84	245,126,326.05
31.GRUNDY	103,630.50	1,225,458.96	80.SMITH	269,124.28	2,875,035.71
32.HAMBLEN	1,546,525.21	18,110,698.95	81.STEWART	120,711.13	1,316,663.79
33.HAMILTON	8,659,715.67	101,928,605.52	82.SULLIVAN	3,636,080.07	43,133,284.88
34.HANCOCK	30,244.64	333,676.72	83.SUMNER	2,493,464.82	28,416,376.00
35.HARDEMAN	294,756.44	3,453,087.18	84.TIPTON	635,201.96	7,080,710.26
36.HARDIN	610,181.82	6,294,730.96	85.TROUSDALE	59,860.79	688,918.34
37.HAWKINS	613,239.01	6,988,661.36	86.UNICOI	255,209.90	2,759,758.75
38.HAYWOOD	226,770.07	2,554,745.16	87.UNION	158,933.31	1,398,328.75
39.HENDERSON	522,680.47	5,758,630.34	88.VAN BUREN	41,721.87	461,230.52
40.HENRY	619,363.51	6,767,491.19	89.WARREN	748,718.07	8,417,893.37
41.HICKMAN	186,495.34	2,073,524.44	90.WASHINGTON	3,348,103.24	40,257,360.64
42.HOUSTON	78,341.64	839,658.30	91.WAYNE	135,578.84	1,625,982.12
43.HUMPHREYS	345,138.10	3,318,343.46	92.WEAKLEY	432,020.19	5,190,560.78
44.JACKSON	70,230.72	808,625.16	93.WHITE	301,120.02	3,627,138.55
45.JEFFERSON	675,370.79	7,486,800.52	94.WILLIAMSON	5,232,337.80	66,768,959.35
46.JOHNSON	107,651.71	1,202,097.97	95.WILSON	2,125,713.54	25,682,615.28
47.KNOX	13,333,201.55	155,784,243.87	96.OUT OF STATE	19,627,971.88	250,263,750.79
48.LAKE	67,817.63	653,340.86			
49.LAUDERDALE	295,450.91	3,386,499.08			
			TOTALS	160,415,218.69	1,922,375,526.29

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2007-2008**

Page # 15

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	26,066,583	4.59%	296,057,088	4.38%
Paint, Glass and Wallpaper Stores	1,060,712	0.19%	11,326,879	0.17%
Hardware Stores	5,117,075	0.90%	53,862,936	0.80%
Retail Nurseries & Garden Stores	3,005,711	0.53%	21,556,164	0.32%
Mobile Home Dealers	688,267	0.12%	8,467,539	0.13%
<b>SUBTOTAL</b>	<b>35,938,348</b>	<b>6.33%</b>	<b>391,270,607</b>	<b>5.79%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	53,019,092	9.34%	644,887,302	9.55%
Variety Stores	4,159,816	0.73%	52,145,183	0.77%
Miscellaneous General Merchandise	11,655,249	2.05%	132,544,013	1.96%
<b>SUBTOTAL</b>	<b>68,834,156</b>	<b>12.12%</b>	<b>829,576,498</b>	<b>12.29%</b>
<b>FOOD STORES</b>				
Grocery Stores	41,061,075	7.23%	501,025,142	7.42%
Meat & Fish Markets	132,408	0.02%	1,852,392	0.03%
Fruit & Vegetable	240,622	0.04%	2,330,273	0.03%
Candy, Nut & Confectionery	109,755	0.02%	1,538,540	0.02%
Dairy Products Stores	41,708	0.01%	337,374	0.00%
Retail Bakeries	460,600	0.08%	5,337,807	0.08%
Miscellaneous Food Stores	1,421,003	0.25%	17,555,018	0.26%
<b>SUBTOTAL</b>	<b>43,467,171</b>	<b>7.66%</b>	<b>529,976,547</b>	<b>7.85%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	40,160,538	7.07%	480,711,667	7.12%
Motor Vehicle Dealers, Used Car	11,018,152	1.94%	137,131,272	2.03%
Auto & Home Supply Stores	7,704,815	1.36%	89,180,125	1.32%
Gasoline Service Stations	6,000,475	1.06%	64,017,349	0.95%
Boat Dealers	685,680	0.12%	5,472,441	0.08%
Recreational Vehicle Dealers	442,529	0.08%	5,036,190	0.07%
Motorcycle Dealers	1,863,241	0.33%	16,394,321	0.24%
Automotive, N.E.C	3,414,283	0.60%	37,091,289	0.55%
<b>SUBTOTAL</b>	<b>71,289,713</b>	<b>12.56%</b>	<b>835,034,654</b>	<b>12.37%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	936,669	0.16%	11,745,693	0.17%
Women's Clothing	2,990,199	0.53%	35,184,049	0.52%
Women's Accessory & Specialty	1,070,574	0.19%	14,529,644	0.22%
Children's & Infants' Wear Stores	715,065	0.13%	10,681,164	0.16%
Family Clothing Stores	5,337,748	0.94%	75,034,701	1.11%
Shoe Stores	2,116,807	0.37%	26,420,728	0.39%
Miscellaneous Apparel & Accessory	1,942,840	0.34%	27,149,621	0.40%
<b>SUBTOTAL</b>	<b>15,109,902</b>	<b>2.66%</b>	<b>200,745,601</b>	<b>2.97%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,997,313	1.06%	75,378,023	1.12%
Home Furnishings	3,410,594	0.60%	45,126,680	0.67%
Household Appliance Stores	1,152,533	0.20%	13,897,848	0.21%
Radio, Television & Musical Instrument	7,646,463	1.35%	109,909,270	1.63%
<b>SUBTOTAL</b>	<b>18,206,903</b>	<b>3.21%</b>	<b>244,311,821</b>	<b>3.62%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	51,183,718	9.01%	592,255,401	8.77%
Drinking Places	1,100,457	0.19%	13,288,792	0.20%
<b>SUBTOTAL</b>	<b>52,284,175</b>	<b>9.21%</b>	<b>605,544,193</b>	<b>8.97%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2007-2008**

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,399,030	0.95%	62,115,874	0.92%
Liquor Stores	3,698,691	0.65%	41,439,445	0.61%
Used Merchandise etc.	1,345,679	0.24%	16,912,867	0.25%
Sporting Goods & Bicycle Shops	3,156,839	0.56%	40,640,310	0.60%
Book Stores	1,481,664	0.26%	19,219,425	0.28%
Stationery Stores	1,726,703	0.30%	24,417,153	0.36%
Jewelry Stores	1,866,211	0.33%	24,589,723	0.36%
Hobby, Toy & Game	1,191,480	0.21%	18,378,608	0.27%
Camera & Photographic Supply	237,910	0.04%	2,792,696	0.04%
Gift, Novelty & Souvenir	2,785,814	0.49%	33,919,052	0.50%
Luggage & Leather Goods	143,388	0.03%	1,757,180	0.03%
Sewing, Needlework & Piece Goods	332,375	0.06%	4,675,652	0.07%
Catalogue & Mail Order Houses	2,169,327	0.38%	30,291,528	0.45%
Automatic Merchandising Machines	257,049	0.05%	16,954,790	0.25%
Direct Selling Establishments	1,874,320	0.33%	26,485,193	0.39%
Fuel Dealers	1,013,492	0.18%	13,551,129	0.20%
Florists	769,680	0.14%	7,891,893	0.12%
Tobacco Stores and Stands	1,375,532	0.24%	15,552,876	0.23%
News Dealers & Newsstands	96,653	0.02%	963,788	0.01%
Optical Goods Stores	96,777	0.02%	677,913	0.01%
Miscellaneous Retail, N.E.C.	17,219,928	3.03%	194,421,597	2.88%
<b>SUBTOTAL</b>	<b>48,238,542</b>	<b>8.50%</b>	<b>597,648,695</b>	<b>8.85%</b>
<b>TOTAL RETAIL</b>	<b>353,368,910</b>	<b>62.24%</b>	<b>4,234,108,615</b>	<b>62.71%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	13,050,577	2.30%	160,908,556	2.38%
PERSONAL SERVICES	4,316,755	0.76%	51,151,016	0.76%
BUSINESS SERVICES	21,667,359	3.82%	254,506,452	3.77%
AUTO REPAIR, SERVICES & PARKING	14,471,512	2.55%	173,480,558	2.57%
MISCELLANEOUS REPAIR SERVICES	2,482,424	0.44%	28,440,595	0.42%
MOTION PICTURES	1,761,557	0.31%	21,498,383	0.32%
AMUSEMENT SERVICES	4,904,742	0.86%	59,636,314	0.88%
HEALTH SERVICES	1,017,377	0.18%	13,676,473	0.20%
OTHER SERVICES	3,994,637	0.70%	37,740,421	0.56%
<b>TOTAL SERVICES</b>	<b>67,666,940</b>	<b>11.92%</b>	<b>801,038,767</b>	<b>11.86%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>865,812</b>	<b>0.15%</b>	<b>7,451,103</b>	<b>0.11%</b>
<b>MINING</b>	<b>643,813</b>	<b>0.11%</b>	<b>7,117,350</b>	<b>0.11%</b>
<b>CONSTRUCTION</b>	<b>4,278,448</b>	<b>0.75%</b>	<b>59,119,144</b>	<b>0.88%</b>
<b>MANUFACTURING</b>	<b>24,114,029</b>	<b>4.25%</b>	<b>299,222,621</b>	<b>4.43%</b>
<b>TRANSPORTATION</b>	<b>4,378,639</b>	<b>0.77%</b>	<b>53,866,045</b>	<b>0.80%</b>
<b>COMMUNICATIONS</b>	<b>44,211,210</b>	<b>7.79%</b>	<b>475,675,291</b>	<b>7.05%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>17,089,524</b>	<b>3.01%</b>	<b>215,552,469</b>	<b>3.19%</b>
<b>WHOLESALE TRADE</b>	<b>37,224,290</b>	<b>6.56%</b>	<b>450,898,144</b>	<b>6.68%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,355,866</b>	<b>0.24%</b>	<b>17,907,668</b>	<b>0.27%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>134,161,630</b>	<b>23.63%</b>	<b>1,586,809,835</b>	<b>23.50%</b>
<b>COUNTY CLERK</b>	<b>12,217,689</b>	<b>2.15%</b>	<b>125,354,821</b>	<b>1.86%</b>
<b>CONSUMER USE TAX</b>	<b>346,704</b>	<b>0.06%</b>	<b>4,640,711</b>	<b>0.07%</b>
<b>GRAND TOTAL</b>	<b>567,761,874</b>	<b>100.00%</b>	<b>6,751,952,749</b>	<b>100.00%</b>