



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

December 2007



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 07 - December 07

PAGE # 2

CLASS OF TAX	2005	2006	2007	2005 CHANGE 2006	%	2006 CHANGE 2007	%
Franchise	236,504,555.05	230,381,771.41	227,731,673.73	(6,122,783.64)	-2.59%	(2,650,097.68)	-1.15%
Excise	317,341,375.01	393,136,227.24	338,845,371.11	75,794,852.23	23.88%	(54,290,856.13)	-13.81%
Income	11,776,105.02	12,719,992.83	12,991,315.10	943,887.81	8.02%	271,322.27	2.13%
Inheritance, Gift & Estate	39,176,754.86	55,670,465.00	45,200,359.29	16,493,710.14	42.10%	(10,470,105.71)	-18.81%
Gasoline	308,618,442.02	308,599,779.21	317,554,610.82	(18,662.81)	-0.01%	8,954,831.61	2.90%
Petroleum Special Tax	32,826,984.68	32,944,042.08	32,638,462.84	117,057.40	0.36%	(305,579.24)	-0.93%
Tobacco	61,486,125.31	62,740,935.22	120,638,096.05	1,254,809.91	2.04%	57,897,160.83	92.28%
Beer	9,069,376.15	9,346,297.05	9,722,423.55	276,920.90	3.05%	376,126.50	4.02%
Motor Vehicle Registration	106,911,770.78	114,146,671.19	112,812,321.98	7,234,900.41	6.77%	(1,334,349.21)	-1.17%
Motor Vehicle Title	5,422,812.40	5,422,826.02	5,324,771.22	13.62	0.00%	(98,054.80)	-1.81%
Mixed Drinks	23,139,471.12	25,513,707.95	27,116,151.85	2,374,236.83	10.26%	1,602,443.90	6.28%
Business	10,433,531.26	9,629,210.62	11,714,407.34	(804,320.64)	-7.71%	2,085,196.72	21.65%
Privilege	143,202,447.39	150,822,491.39	146,641,016.73	7,620,044.00	5.32%	(4,181,474.66)	-2.77%
Gross Receipts	19,310,568.60	21,279,454.91	26,302,017.11	1,968,886.31	10.20%	5,022,562.20	23.60%
TVA - In Lieu	109,648,842.20	118,019,636.82	137,365,853.83	8,370,794.62	7.63%	19,346,217.01	16.39%
Alcoholic Beverage	19,234,358.75	20,216,851.66	21,415,940.27	982,492.91	5.11%	1,199,088.61	5.93%
Sales and Use	3,192,798,120.51	3,340,447,929.65	3,449,869,339.72	147,649,809.14	4.62%	109,421,410.07	3.28%
Motor Vehicle Fuel	94,709,752.60	92,457,698.42	95,414,638.73	(2,252,054.18)	-2.38%	2,956,940.31	3.20%
Coal Severance	359,971.83	300,190.30	263,700.12	(59,781.53)	-16.61%	(36,490.18)	-12.16%
Gas & Oil Severance	559,470.42	429,231.48	690,450.37	(130,238.94)	-23.28%	261,218.89	60.86%
Coin Amusement	316,260.00	232,103.88	232,134.36	(84,156.12)	-26.61%	30.48	0.01%
Unauthorized Substance	339,556.32	796,427.94	994,460.71	456,871.62	134.55%	198,032.77	24.87%
<b>TOTAL</b>	<b>4,743,186,652.28</b>	<b>5,005,253,942.27</b>	<b>5,141,479,516.83</b>	<b>262,067,289.99</b>	<b>5.53%</b>	<b>136,225,574.56</b>	<b>2.72%</b>
Local Government							
Local Sales Tax	886,599,302.34	934,985,553.15	961,004,569.71	48,386,250.81	5.46%	26,019,016.56	2.78%
Mineral Tax	4,100,690.45	4,043,933.56	3,761,008.60	(56,756.89)	-1.38%	(282,924.96)	-7.00%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

December 2007

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	45,755,772.27	51,401,976.22		
TOTAL	45,755,772.27	51,401,976.22	5,646,203.95	12.34%
<b>EXCISE</b>				
11501-11503 Tax	174,641,640.67	99,345,215.68		
TOTAL	174,641,640.67	99,345,215.68	(75,296,424.99)	-43.11%
<b>INCOME</b>				
10601 Pre-Income Tax	2,027,977.36	1,231,012.42		
10602 6% Tax	1,320,809.25	2,218,262.54		
10603 Penalties & Interest	239,808.09	290,279.22		
TOTAL	3,588,594.70	3,739,554.18	150,959.48	4.21%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	5,080,594.23	3,363,920.80		
11602 Gift Tax Class A	121,251.58	114,110.74		
11603 Estate Tax	(1,863.62)	18,764.50		
11604 Generation Skip	(187.07)	0.00		
11605 Gift Tax Class B	44,805.13	21,803.38		
11606 Pre-Gift Tax	0.00	(17,976.71)		
11607 Prepaid Inheritance	2,354,295.13	6,935,755.01		
TOTAL	7,598,895.38	10,436,377.72	2,837,482.34	37.34%
<b>GASOLINE</b>				
10201 Tax	53,949,976.00	48,727,207.86		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	16,500.00	13,800.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	33,112.41	227,932.75		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	150.00		
TOTAL	53,999,688.41	48,969,090.61	(5,030,597.80)	-9.32%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,052,471.94	3,091,745.35		
10402 Penalties & Interest	287.14	29,323.88		
10403 Environment Assurance Fee	1,578,929.10	1,194,273.39		
TOTAL	5,631,688.18	4,315,342.62	(1,316,345.56)	-23.37%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,641,138.06	21,551,937.60		
11802 Cigar & Other Tobacco Products	1,053,563.36	838,071.91		
11803 Fair Trade Info	18,530.60	17,732.77		
11804 Licenses-Retail Dealer	0.00	40.00		
11805 Licenses-Other	0.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	1,311.15	37,996.47		
TOTAL	10,714,543.17	22,445,778.75	11,731,235.58	109.49%
<b>BEER</b>				
10901 Beer Barrellage	1,253,857.13	1,303,455.64		
10902 Certificate of Registration	1,760.00	2,360.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(6,614.75)	261.98		
10906 Wholesale Beer	47,550.21	58,694.81		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	44.32	57.76		
TOTAL	1,296,596.91	1,364,830.19	68,233.28	5.26%

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	10,688,759.28	11,057,806.24		
10502 Drive-Out Tags	358,490.00	288,898.50		
10503 Temp. Operators Permits	2,012.50	1,856.00		
10504 Fines	18,393.86	25,484.31		
10505 Miscellaneous	(2,794.40)	(9,497.97)		
10506 International Registration	4,398,628.73	3,404,886.26		
10507 Personalized Registration	16,187.00	13,561.00		
10508 Handicapped Registration	10,567.50	7,957.00		
10509 Over Weight Truck Fines	62,719.01	61,445.39		
10510 Inquiry Information Fees	1,928.50	1,810.10		
10511 Fleet Registration	(60,016.34)	(393,322.80)		
10512 Trip Permits	0.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	110,565.44	85,586.39		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>15,605,441.08</b>	<b>14,546,470.42</b>	<b>(1,058,970.66)</b>	<b>-6.79%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>790,290.40</b>	<b>707,885.00</b>		
<b>TOTAL</b>	<b>790,290.40</b>	<b>707,885.00</b>	<b>(82,405.40)</b>	<b>-10.43%</b>
<b>MIXED DRINK</b>				
11101 Tax	4,263,463.78	4,241,633.50		
11102 Licenses	0.00	0.00		
<b>TOTAL</b>	<b>4,263,463.78</b>	<b>4,241,633.50</b>	<b>(21,830.28)</b>	<b>-0.51%</b>
<b>BUSINESS</b>				
12001 Counties Tax	228,426.07	244,649.04		
12002 Cities Tax	6,810.43	27,958.12		
12003 State Tax	913,350.08	1,252,640.92		
12004 County Delinquent	85,833.18	72,590.28		
12005 City Delinquent	70,634.33	80,326.66		
<b>TOTAL</b>	<b>1,305,054.09</b>	<b>1,678,165.02</b>	<b>373,110.93</b>	<b>28.59%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	11,127,633.47	9,866,741.17		
10702 Co. Officials Retirement Fees	72,050.00	63,902.00		
10703 Civil or City Court	12.11	15.20		
10704 Criminal Cases	134.76	731.24		
10705 Education	16.27	95.91		
10706 Criminal Injuries Comp	206,916.83	265,364.41		
10707 Penalties	41,265.16	27,116.13		
10708 Attorneys Reimbursement	22.37	131.86		
10709 Marriage License	55,843.50	63,671.58		
10710 Tire Tax	15,050.15	18,356.49		
10711 General Sessions Tax	2.80	0.01		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	652,579.57	693,517.26		
10714 Used Oil	408.88	983.94		
10715 Auto Rental Surcharge	(173.41)	2,828.36		
10716 Realty Mortgage	5,754,211.79	4,570,666.20		
10717 UCC	558,175.22	534,324.78		
10718 Attorneys Administrative Fee	97,441.57	108,819.87		
10719 Forfeiture of Bonds	117,822.00	15,349.58		
10720 Sex Offenders	18,506.56	6,491.05		
10721 Domestic Violence	944.40	332.57		
10722 Civil/Legal Rep. Indigents	5.50	29.02		
10723 Fingerprinting	9.60	0.00		
10724 Public Defender	55.11	305.15		
10725 1992 Increase	22.96	127.15		
10726 Bail Bond Fee	24,406.76	17,777.63		
10727 Aggravated Assault	4,952.29	4,629.80		
10728 Marriage License Increase 2002	118,619.50	132,924.67		
10729 Drug Violation Cases	9,546.96	10,006.05		
10730 Sexual Assault	5,820.66	2,936.36		
10731 Drug Violation -No Treatment	113,370.21	107,070.80		
10732 Driving While Impaired	7,839.63	7,201.09		
10733 Municipal Training Education	28,481.80	30,926.04		
10734 Blood Alcohol	82,810.44	68,753.93		
10735 Litigation	1,732,171.72	1,646,717.19		
10736 Alcohol Drug Treatment Fee	0.00	22,016.16		
<b>TOTAL</b>	<b>20,846,977.14</b>	<b>18,290,860.65</b>	<b>(2,556,116.49)</b>	<b>-12.26%</b>

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SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	42,153.28	(33,801.32)		
10802 Gas, Water, Power & Light	47,854.64	0.00		
10803 Mixing Bars, Clubs, etc.	12,360.47	11,959.52		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	85.09		
10810 Bottlers	17,636.77	150.36		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
<b>TOTAL</b>	<b>120,005.16</b>	<b>(21,606.35)</b>	<b>(141,611.51)</b>	<b>-118.00%</b>
<b>TVA IN LIEU</b>	<b>21,114,561.35</b>	<b>22,011,619.08</b>		
<b>TOTAL</b>	<b>21,114,561.35</b>	<b>22,011,619.08</b>	<b>897,057.73</b>	<b>4.25%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,803,803.11	2,936,155.95		
11002 Wine Tax	872,512.89	990,631.81		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	6,378.77	2,737.15		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	23,163.45	20,694.55		
11014 Common Spirit Tax	537.47	460.50		
11015 Common Spirit Wine Tax	226.05	245.97		
11016 Distiller's Tax	0.00	1,755.00		
11017 Enforcement Tax	37,901.11	45,342.19		
11018 Wine Enforcement Tax	40,040.89	49,627.57		
<b>TOTAL</b>	<b>3,784,563.74</b>	<b>4,047,650.69</b>	<b>263,086.95</b>	<b>6.95%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	9,720.00	2,850.00		
11902 Penalty & Interest	33.88	249.85		
11903 Confiscated	0.00	0.00		
11904 License Fee	7,000.00	4,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>16,753.88</b>	<b>7,099.85</b>	<b>(9,654.03)</b>	<b>-57.62%</b>
<b>SALES - 10101 Sales</b>	<b>461,126,834.19</b>	<b>482,310,467.95</b>		
10102 State Cable TV	2,273,271.46	2,595,699.91		
10103 State Interstate Telecomm Sales	577,625.31	1,830,374.16		
10104 State Sales 1% Increase 2002	69,870,020.81	72,146,689.60		
10105 State Sales Single Article	3,513,613.98	3,556,918.97		
<b>TOTAL</b>	<b>537,361,365.75</b>	<b>562,440,150.59</b>	<b>25,078,784.84</b>	<b>4.67%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	10,946,471.70	15,438,337.53		
10302 Regular L. P.	259.50	133.50		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	54,212.50	51,737.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	1,064.64	56,994.13		
10308 Dyed Fuel	3,000.00	5,000.00		
<b>TOTAL</b>	<b>11,005,008.34</b>	<b>15,552,202.66</b>	<b>4,547,194.32</b>	<b>41.32%</b>
<b>Coal Severance</b>				
11201-11202 Tax	46,502.89	44,466.00		
<b>TOTAL</b>	<b>46,502.89</b>	<b>44,466.00</b>	<b>(2,036.89)</b>	<b>-4.38%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	79,433.84	83,072.75		
<b>TOTAL</b>	<b>79,433.84</b>	<b>83,072.75</b>	<b>3,638.91</b>	<b>4.58%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	27,759.10	17,307.18		
14802 Cocaine	11,254.69	26,778.44		
14803 Other Drugs	36,271.26	(34,820.28)		
14804 Alcohol	79.25	0.00		
14805 Penalty & Interest	95,291.61	56,932.55		
14806 Stamps	0.00	247.60		
<b>TOTAL</b>	<b>170,655.91</b>	<b>66,445.49</b>	<b>(104,210.42)</b>	<b>-61.06%</b>
<b>GRAND TOTAL</b>	<b>919,737,497.04</b>	<b>885,714,281.32</b>	<b>(34,023,215.72)</b>	<b>-3.70%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2007 - December 2007

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	230,381,771.41	227,731,673.73		
TOTAL	230,381,771.41	227,731,673.73	(2,650,097.68)	-1.15%
<b>EXCISE</b>				
11501-11503 Tax	393,136,227.24	338,845,371.11		
TOTAL	393,136,227.24	338,845,371.11	(54,290,856.13)	-13.81%
<b>INCOME</b>				
10601 Pre-Income Tax	(42,168,576.07)	(63,323,109.91)		
10602 6% Tax	53,633,857.31	74,545,965.29		
10603 Penalties & Interest	1,254,711.59	1,768,459.72		
TOTAL	12,719,992.83	12,991,315.10	271,322.27	2.13%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	37,808,471.27	31,733,845.60		
11602 Gift Tax Class A	2,850,690.47	4,221,443.63		
11603 Estate Tax	(6,396.45)	27,433.02		
11604 Generation Skip	15,904.35	0.00		
11605 Gift Tax Class B	325,059.70	339,520.24		
11606 Pre-Gift Tax	(1,668,766.52)	(2,181,397.02)		
11607 Prepaid Inheritance	16,345,502.18	11,059,513.82		
TOTAL	55,670,465.00	45,200,359.29	(10,470,105.71)	-18.81%
<b>GASOLINE</b>				
10201 Tax	308,385,997.39	317,247,406.38		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	90,000.00	66,300.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	123,681.82	240,754.44		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	150.00		
TOTAL	308,599,779.21	317,554,610.82	8,954,831.61	2.90%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	23,740,395.08	23,484,074.89		
10402 Penalties & Interest	12,762.09	31,218.12		
10403 Environment Assurance Fee	9,190,884.91	9,123,169.83		
TOTAL	32,944,042.08	32,638,462.84	(305,579.24)	-0.93%
<b>TOBACCO</b>				
11801 Cigarette Stamps	57,429,037.87	113,645,082.84		
11802 Cigar & Other Tobacco Products	5,148,134.83	6,821,194.85		
11803 Fair Trade Info	149,014.60	99,191.38		
11804 Licenses-Retail Dealer	330.00	557.50		
11805 Licenses-Other	100.00	197.50		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	14,317.92	71,871.98		
TOTAL	62,740,935.22	120,638,096.05	57,897,160.83	92.28%
<b>BEER</b>				
10901 Beer Barrellage	8,999,257.54	9,372,386.13		
10902 Certificate of Registration	4,640.00	4,660.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	8,907.70	14,590.05		
10906 Wholesale Beer	332,674.25	330,287.26		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	817.56	500.11		
TOTAL	9,346,297.05	9,722,423.55	376,126.50	4.02%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	81,158,387.44	81,569,950.43		
10502 Drive-Out Tags	2,437,556.00	2,379,474.98		
10503 Temp. Operators Permits	11,797.50	13,994.57		
10504 Fines	138,118.10	126,103.01		
10505 Miscellaneous	65,239.34	36,490.81		
10506 International Registration	28,753,206.27	27,288,714.17		
10507 Personalized Registration	194,711.00	258,074.00		
10508 Handicapped Registration	86,082.93	59,595.50		
10509 Over Weight Truck Fines	499,333.48	506,111.99		
10510 Inquiry Information Fees	14,288.89	13,315.10		
10511 Fleet Registration	(6,719.46)	(121,417.17)		
10512 Trip Permits	71,981.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	722,688.70	681,914.59		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	114,146,671.19	112,812,321.98	(1,334,349.21)	-1.17%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	5,422,826.02	5,324,771.22	(98,054.80)	-1.81%
<b>MIXED DRINK</b>				
11101 Tax	25,513,707.95	27,116,151.85		
11102 Licenses	0.00	0.00		
TOTAL	25,513,707.95	27,116,151.85	1,602,443.90	6.28%
<b>BUSINESS</b>				
12001 Counties Tax	(139,593.90)	1,293,686.44		
12002 Cities Tax	440,383.46	(801,867.77)		
12003 State Tax	7,448,316.72	9,934,041.34		
12004 County Delinquent	987,838.57	710,285.00		
12005 City Delinquent	892,265.77	578,262.33		
TOTAL	9,629,210.62	11,714,407.34	2,085,196.72	21.65%
<b>PRIVILEGE</b>				
10701 Realty Transfer	82,500,333.78	75,874,064.85		
10702 Co. Officials Retirement Fees	499,948.18	487,601.00		
10703 Civil or City Court	(126.17)	14,907.61		
10704 Criminal Cases	4,581.27	(673.37)		
10705 Education	555.84	(75.42)		
10706 Criminal Injuries Comp	1,592,321.57	1,862,179.08		
10707 Penalties	133,723.12	182,052.93		
10708 Attorneys Reimbursement	764.27	(103.72)		
10709 Marriage License	493,065.54	501,326.07		
10710 Tire Tax	2,266,947.18	2,234,875.82		
10711 General Sessions Tax	56.87	2,838.67		
10712 Gen. Sess. Judges Retirement	0.01	0.00		
10713 Professional Tax	3,280,385.97	7,394,937.38		
10714 Used Oil	533,483.33	568,369.94		
10715 Auto Rental Surcharge	3,218,357.84	3,972,747.08		
10716 Realty Mortgage	37,244,599.18	33,312,876.35		
10717 UCC	3,777,580.34	4,336,016.62		
10718 Attorneys Administrative Fee	593,351.50	627,662.97		
10719 Forfeiture of Bonds	273,556.77	137,103.55		
10720 Sex Offenders	52,287.93	33,699.72		
10721 Domestic Violence	4,885.85	1,571.78		
10722 Civil/Legal Rep. Indigents	(156.92)	8,521.22		
10723 Fingerprinting	(8,608.97)	(92.82)		
10724 Public Defender	1,930.38	16,889.45		
10725 1992 Increase	804.19	7,037.26		
10726 Bail Bond Fee	752,164.61	836,117.59		
10727 Aggravated Assault	27,651.75	20,631.53		
10728 Marriage License Increase 2002	1,009,661.76	1,040,853.87		
10729 Drug Violation Cases	52,796.41	74,956.13		
10730 Sexual Assault	43,246.04	19,641.30		
10731 Drug Violation -No Treatment	669,936.64	754,955.49		
10732 Driving While Impaired	53,593.49	53,155.23		
10733 Municipal Training Education	185,335.43	178,384.78		
10734 Blood Alcohol	443,152.06	505,675.82		
10735 Litigation	11,120,324.35	11,558,294.81		
10736 Alcohol Drug Treatment Fee	0.00	22,016.16		
TOTAL	150,822,491.39	146,641,016.73	(4,181,474.66)	-2.77%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2007 - December 2007

PAGE # 8

CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	10,424,147.11	12,918,001.44		
10802 Gas, Water, Power & Light	7,807,811.22	9,624,564.42		
10803 Mixing Bars, Clubs, etc.	67,730.75	88,902.14		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.30		
10809 Vending Machines	13,585.10	13,901.09		
10810 Bottlers	2,965,995.73	3,656,640.72		
10811 Vending Registration	6.00	2.00		
10812 Vending Decals	179.00	5.00		
<b>TOTAL</b>	<b>21,279,454.91</b>	<b>26,302,017.11</b>	<b>5,022,562.20</b>	<b>23.60%</b>
<b>TVA IN LIEU</b>	<b>118,019,636.82</b>	<b>137,365,853.83</b>		
<b>TOTAL</b>	<b>118,019,636.82</b>	<b>137,365,853.83</b>	<b>19,346,217.01</b>	<b>16.39%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	15,098,625.01	15,825,243.52		
11002 Wine Tax	4,491,754.23	4,892,968.33		
11003 Licenses	0.00	3,915.77		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	59,126.24	83,837.33		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	141,094.15	149,635.94		
11014 Common Spirit Tax	5,874.14	5,718.21		
11015 Common Spirit Wine Tax	2,722.68	3,024.75		
11016 Distiller's Tax	3,554.25	4,497.76		
11017 Enforcement Tax	201,071.59	212,822.80		
11018 Wine Enforcement Tax	213,029.37	234,275.86		
<b>TOTAL</b>	<b>20,216,851.66</b>	<b>21,415,940.27</b>	<b>1,199,088.61</b>	<b>5.93%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	118,070.00	125,570.00		
11902 Penalty & Interest	33.88	1,049.36		
11903 Confiscated	0.00	0.00		
11904 License Fee	114,000.00	105,500.00		
11905 License Fee Penalty & Interest	0.00	15.00		
<b>TOTAL</b>	<b>232,103.88</b>	<b>232,134.36</b>	<b>30.48</b>	<b>0.01%</b>
<b>SALES - 10101 Sales</b>	<b>2,858,154,578.27</b>	<b>2,953,326,879.62</b>		
10102 State Cable TV	12,499,473.05	15,400,037.33		
10103 State Interstate Telecomm Sales	12,926,823.20	11,053,848.34		
10104 State Sales 1% Increase 2002	432,514,223.66	445,148,278.40		
10105 State Sales Single Article	24,352,831.47	24,940,296.03		
<b>TOTAL</b>	<b>3,340,447,929.65</b>	<b>3,449,869,339.72</b>	<b>109,421,410.07</b>	<b>3.28%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	92,213,666.45	95,222,712.87		
10302 Regular L. P.	73,910.47	46,513.62		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	54,280.00	55,643.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	95,883.01	65,923.31		
10308 Dyed Fuel	19,958.49	23,845.93		
<b>TOTAL</b>	<b>92,457,698.42</b>	<b>95,414,638.73</b>	<b>2,956,940.31</b>	<b>3.20%</b>
<b>Coal Severance</b>				
11201-11202 Tax	300,190.30	263,700.12		
<b>TOTAL</b>	<b>300,190.30</b>	<b>263,700.12</b>	<b>(36,490.18)</b>	<b>-12.16%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	429,231.48	690,450.37		
<b>TOTAL</b>	<b>429,231.48</b>	<b>690,450.37</b>	<b>261,218.89</b>	<b>60.86%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	260,000.10	265,262.69		
14802 Cocaine	47,339.40	95,937.14		
14803 Other Drugs	202,935.91	119,929.28		
14804 Alcohol	6,450.16	479.02		
14805 Penalty & Interest	279,523.97	512,566.30		
14806 Stamps	178.40	286.28		
<b>TOTAL</b>	<b>796,427.94</b>	<b>994,460.71</b>	<b>198,032.77</b>	<b>24.87%</b>
<b>GRAND TOTAL</b>	<b>5,005,253,942.27</b>	<b>5,141,479,516.83</b>	<b>136,225,574.56</b>	<b>2.72%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Dec-07	Jul 07 - Dec 07	COUNTIES	Dec-07	Jul 07 - Dec 07
1.ANDERSON	1,280.54	83,312.08	50.LAWRENCE	1,705.40	45,203.13
2.BEDFORD	1,555.18	54,446.74	51.LEWIS	51.80	4,466.47
3.BENTON	1,070.00	22,875.92	52.LINCOLN	6,400.13	64,459.25
4.BLEDSE	2,312.95	(6,333.57)	53.LOUDON	33,437.12	127,481.47
5.BLOUNT	131,165.83	299,732.22	54.MCMINN	2,245.42	39,129.63
6.BRADLEY	80,614.48	279,151.87	55.MCNAIRY	73.00	9,936.27
7.CAMPBELL	3,053.87	65,488.53	56.MACON	50.00	3,125.34
8.CANNON	36.08	5,696.41	57.MADISON	84,091.52	222,415.35
9.CARROLL	324.34	15,306.42	58.MARION	8,424.59	56,387.40
10.CARTER	18,382.73	14,816.86	59.MARSHALL	2,867.90	30,677.63
11.CHEATHAM	457.71	25,384.25	60.MAURY	3,223.85	106,791.44
12.CHESTER	2,641.96	12,857.53	61.MEIGS	15.00	2,134.57
13.CLAIBORNE	72,621.65	98,351.47	62.MONROE	7,551.94	5,331.81
14.CLAY	0.00	3,911.43	63.MONTGOMERY	20,486.04	(26,508.42)
15.COCKE	452.28	14,064.89	64.MOORE	0.00	2,957.81
16.COFFEE	6,438.32	129,728.80	65.MORGAN	0.00	314.29
17.CROCKETT	0.00	1,113.96	66.OBION	36,685.91	69,813.44
18.CUMBERLAND	3,989.86	91,678.85	67.OVERTON	0.00	4,014.44
19.DAVIDSON	380,577.09	3,882,502.93	68.PERRY	228.00	10,541.29
20.DECATUR	143,797.67	156,902.49	69.PICKETT	0.00	2,911.06
21.DEKALB	2,441.39	26,207.26	70.POLK	2,369.31	15,628.31
22.DICKSON	2,570.06	10,112.62	71.PUTNAM	12,220.26	105,948.94
23.DYER	5,467.61	63,768.73	72.RHEA	1,186.00	15,964.73
24.FAYETTE	32,222.31	90,689.33	73.ROANE	8,266.44	65,446.73
25.FENTRESS	2,345.41	12,082.82	74.ROBERTSON	(471.41)	44,749.89
26.FRANKLIN	14,977.55	(35,191.31)	75.RUTHERFORD	27,805.62	80,832.77
27.GIBSON	3,285.07	36,429.45	76.SCOTT	42.05	403.64
28.GILES	2,448.24	68,865.79	77.SEQUATCHIE	1,750.03	9,104.57
29.GRAINGER	6,120.80	30,371.72	78.SEVIER	22,927.32	219,891.37
30.GREENE	4,881.35	34,122.39	79.SHELBY	717,959.91	5,867,524.18
31.GRUNDY	2,967.59	9,730.40	80.SMITH	1,017.84	16,224.62
32.HAMBLEN	(5,458.11)	41,482.82	81.STEWART	421.00	(221.55)
33.HAMILTON	216,021.18	1,896,615.94	82.SULLIVAN	59,262.53	753,622.29
34.HANCOCK	0.00	1,696.33	83.SUMNER	37,774.92	431,202.96
35.HARDEMAN	4,832.66	14,799.42	84.TIPTON	649.00	13,399.37
36.HARDIN	0.00	35,346.60	85.TROUSDALE	46.17	7,765.89
37.HAWKINS	936.05	21,916.21	86.UNICOI	11,145.63	27,633.11
38.HAYWOOD	1,088.20	10,917.69	87.UNION	815.38	(12,886.70)
39.HENDERSON	70,329.02	69,355.90	88.VAN BUREN	0.00	48.45
40.HENRY	5,282.59	129,411.91	89.WARREN	2,977.91	(34,949.64)
41.HICKMAN	2,131.33	(12,976.40)	90.WASHINGTON	34,616.25	369,172.25
42.HOUSTON	0.00	3,303.41	91.WAYNE	303.00	6,435.20
43.HUMPHREYS	555.00	103,393.47	92.WEAKLEY	597.15	21,289.67
44.JACKSON	0.00	19,490.57	93.WHITE	6,460.45	20,671.81
45.JEFFERSON	3,686.82	147,948.10	94.WILLIAMSON	132,250.66	2,244,170.19
46.JOHNSON	2,559.27	7,155.77	95.WILSON	18,520.00	223,724.60
47.KNOX	252,531.52	1,619,900.93	96.OUT OF STATE	945,212.23	(8,042,221.79)
48.LAKE	517.00	(363.38)			
49. LAUDERDALE	378.46	31,581.00	TOTALS	3,739,554.18	12,991,315.10

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE,		GIFT & ESTATE	PAGE # 10	
	COUNTIES	Dec - 07		Jul 07 - Dec 07	COUNTIES
1.ANDERSON	85,007.00	600,985.36	50.LAWRENCE	17,732.21	91,635.83
2.BEDFORD	0.00	1,013.00	51.LEWIS	7,493.10	7,493.10
3.BENTON	24,941.00	24,941.00	52.LINCOLN	(4,248.70)	561,869.70
4.BLED SOE	0.00	0.00	53.LOUDON	0.00	9,284.69
5.BLOUNT	90.31	494,764.70	54.MCMINN	177,344.57	262,773.42
6.BRADLEY	11,825.00	890,497.51	55.MCNAIRY	0.00	0.00
7.CAMPBELL	0.00	150,000.00	56.MACON	(0.39)	13,199.21
8.CANNON	0.00	0.00	57.MADISON	10,000.00	434,180.59
9.CARROLL	1,623.15	180,283.57	58.MARION	0.00	48,012.37
10.CARTER	32,089.59	34,970.58	59.MARSHALL	0.00	154,757.22
11.CHEATHAM	0.00	0.00	60.MAURY	66,933.00	1,299,090.79
12.CHESTER	0.00	17,923.00	61.MEIGS	0.00	14,686.09
13.CLAIBORNE	0.00	117,490.00	62.MONROE	5,000.00	187,181.39
14.CLAY	0.00	0.00	63.MONTGOMERY	4,677.00	313,920.84
15.COCKE	2,543.38	132,454.34	64.MOORE	0.00	0.00
16.COFFEE	0.00	65,382.71	65.MORGAN	0.00	8,863.00
17.CROCKETT	0.00	0.00	66.OBION	0.00	48,502.15
18.CUMBERLAND	143,000.00	287,648.86	67.OVERTON	0.00	0.00
19.DAVIDSON	(143,517.87)	5,316,088.76	68.PERRY	0.00	61,130.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	30,528.00	40,315.70	70.POLK	0.00	0.00
22.DICKSON	37,233.00	188,511.72	71.PUTNAM	11,828.26	213,698.04
23.DYER	6,868.00	60,330.59	72.RHEA	67,244.00	67,398.42
24.FAYETTE	6,117.00	88,360.83	73.ROANE	120,231.85	188,628.65
25.FENTRESS	0.00	22,667.00	74.ROBERTSON	87,363.30	243,214.61
26.FRANKLIN	0.00	625,152.03	75.RUTHERFORD	170,714.61	481,180.00
27.GIBSON	0.00	52,827.35	76.SCOTT	0.00	0.00
28.GILES	0.00	150,677.15	77.SEQUATCHIE	5,478.00	8,648.32
29.GRAINGER	0.00	0.00	78.SEVIER	137,167.32	572,589.60
30.GREENE	0.00	208,512.12	79.SHELBY	879,203.18	9,617,392.04
31.GRUNDY	0.00	0.00	80.SMITH	0.00	1.30
32.HAMLEN	83,400.00	301,928.60	81.STEWART	0.00	0.00
33.HAMILTON	1,169,343.25	5,467,530.70	82.SULLIVAN	90,208.61	708,116.57
34.HANCOCK	0.00	0.00	83.SUMNER	54,252.90	635,632.43
35.HARDEMAN	0.00	149,632.00	84.TIPTON	0.00	390,885.97
36.HARDIN	0.00	19,926.33	85.TROUSDALE	0.00	5,347.05
37.HAWKINS	110,031.89	239,065.13	86.UNICOI	81,254.00	101,123.00
38.HAYWOOD	0.00	215,640.03	87.UNION	0.00	8,382.02
39.HENDERSON	0.00	0.00	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	148,710.40	89.WARREN	0.00	87,064.60
41.HICKMAN	0.00	403,486.60	90.WASHINGTON	93,120.20	616,150.42
42.HOUSTON	0.00	7,867.00	91.WAYNE	0.00	21,542.52
43.HUMPHREYS	45,730.31	45,730.31	92.WEAKLEY	0.00	41,397.54
44.JACKSON	0.00	0.00	93.WHITE	769.91	95,037.07
45.JEFFERSON	0.00	(21,273.00)	94.WILLIAMSON	500,624.15	1,802,049.88
46.JOHNSON	0.00	(13,740.41)	95.WILSON	0.00	255,396.94
47.KNOX	254,171.52	2,501,972.66	96.OUT OF STATE	5,898,211.34	6,169,070.46
48.LAKE	47,115.77	47,115.77			
49.LAUDERDALE	5,635.00	88,441.45	TOTALS	10,436,377.72	45,200,359.29

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Dec - 07	Jul 07 - Dec 07	COUNTIES	Dec - 07	Jul 07 - Dec 07
1.ANDERSON	142,750.26	1,177,295.17	50.LAWRENCE	61,854.31	508,439.79
2.BEDFORD	115,889.63	729,721.75	51.LEWIS	27,444.22	183,826.48
3.BENTON	35,445.22	276,642.25	52.LINCOLN	67,999.82	496,577.04
4.BLEDSE	25,090.18	205,818.80	53.LOUDON	115,880.38	744,824.57
5.BLOUNT	274,433.37	1,901,808.47	54.MCMINN	107,799.94	748,870.62
6.BRADLEY	188,899.01	1,365,911.82	55.MCNAIRY	42,316.88	340,020.32
7.CAMPBELL	67,198.73	507,559.79	56.MACON	49,614.64	330,573.56
8.CANNON	23,208.12	197,244.70	57.MADISON	205,103.21	1,418,378.54
9.CARROLL	51,272.46	361,776.44	58.MARION	59,168.18	428,243.82
10.CARTER	93,146.48	761,925.56	59.MARSHALL	53,386.65	391,657.46
11.CHEATHAM	88,247.11	569,424.12	60.MAURY	131,888.99	1,094,224.23
12.CHESTER	25,657.72	193,000.55	61.MEIGS	22,284.44	191,286.73
13.CLAIBORNE	53,142.07	432,980.06	62.MONROE	45,321.23	493,540.74
14.CLAY	15,053.70	113,944.09	63.MONTGOMERY	272,135.85	1,947,659.35
15.COCKE	75,906.55	525,040.74	64.MOORE	13,488.02	102,641.70
16.COFFEE	117,894.65	826,607.09	65.MORGAN	37,340.33	261,282.65
17.CROCKETT	20,459.60	193,110.12	66.OBION	56,096.26	439,829.95
18.CUMBERLAND	118,811.01	921,389.70	67.OVERTON	44,547.67	317,098.88
19.DAVIDSON	1,050,335.48	7,487,754.92	68.PERRY	16,406.22	132,940.28
20.DECATUR	25,052.40	208,867.68	69.PICKETT	10,756.00	94,644.80
21.DEKALB	39,672.36	291,441.65	70.POLK	33,135.88	226,682.09
22.DICKSON	107,498.99	697,112.83	71.PUTNAM	155,298.73	1,154,343.43
23.DYER	62,174.07	460,984.25	72.RHEA	58,707.53	429,317.61
24.FAYETTE	61,955.56	516,618.90	73.ROANE	90,558.95	700,116.29
25.FENTRESS	42,698.23	257,715.55	74.ROBERTSON	130,062.00	904,712.65
26.FRANKLIN	84,205.51	587,662.19	75.RUTHERFORD	352,363.04	2,844,197.65
27.GIBSON	80,789.55	577,666.55	76.SCOTT	34,924.35	307,628.55
28.GILES	67,507.59	452,808.14	77.SEQUATCHIE	41,548.44	246,857.02
29.GRAINGER	44,794.14	335,810.77	78.SEVIER	172,040.57	1,381,647.39
30.GREENE	129,122.16	944,011.19	79.SHELBY	1,189,831.37	8,746,556.61
31.GRUNDY	31,332.15	238,745.13	80.SMITH	37,231.25	269,482.73
32.HAMBLEN	125,562.71	882,848.73	81.STEWART	23,464.03	173,324.36
33.HAMILTON	605,412.47	4,973,467.31	82.SULLIVAN	302,178.81	2,181,165.36
34.HANCOCK	13,275.05	68,198.15	83.SUMNER	257,496.88	1,830,916.92
35.HARDEMAN	34,621.44	283,564.04	84.TIPTON	105,205.47	810,851.71
36.HARDIN	46,267.19	363,310.32	85.TROUSDALE	17,942.75	122,158.97
37.HAWKINS	91,584.94	690,916.63	86.UNICOI	37,405.06	300,777.53
38.HAYWOOD	27,893.89	239,927.71	87.UNION	38,059.45	292,382.12
39.HENDERSON	38,073.19	373,044.26	88.VAN BUREN	12,528.46	83,585.31
40.HENRY	62,848.36	456,563.04	89.WARREN	79,321.31	551,543.59
41.HICKMAN	41,719.57	306,007.26	90.WASHINGTON	226,407.06	1,637,461.09
42.HOUSTON	11,061.47	100,174.32	91.WAYNE	31,403.05	213,912.07
43.HUMPHREYS	28,445.87	259,909.17	92.WEAKLEY	52,120.15	371,359.20
44.JACKSON	18,678.42	152,761.07	93.WHITE	47,640.25	392,465.56
45.JEFFERSON	88,037.26	645,453.96	94.WILLIAMSON	300,298.49	2,279,998.61
46.JOHNSON	33,925.05	251,402.95	95.WILSON	171,511.69	1,492,432.59
47.KNOX	957,241.13	6,272,744.69	96.OUT OF STATE	(6,895.24)	(41,902.54)
48.LAKE	7,598.12	60,120.69			
49.LAUDERDALE	33,293.03	300,599.18	TOTALS	11,057,806.24	81,569,950.43

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Dec - 07	Jul 07 - Dec 07	COUNTIES	Dec - 07	Jul 07 - Dec 07
1.ANDERSON	134,566.00	822,999.45	50.LAWRENCE	38,003.00	305,150.83
2.BEDFORD	49,937.00	559,743.47	51.LEWIS	14,844.96	131,142.62
3.BENTON	24,338.00	139,004.26	52.LINCOLN	58,202.78	342,437.11
4.BLEDSOE	14,417.00	158,124.50	53.LOUDON	139,885.00	1,189,502.26
5.BLOUNT	254,410.00	1,995,774.16	54.MCMINN	71,558.37	474,920.14
6.BRADLEY	130,390.67	1,422,140.92	55.MCNAIRY	26,540.00	186,851.37
7.CAMPBELL	71,893.00	496,877.67	56.MACON	26,530.61	157,260.66
8.CANNON	17,913.62	149,705.54	57.MADISON	149,853.00	1,305,266.99
9.CARROLL	25,926.46	166,125.94	58.MARION	45,690.00	355,609.86
10.CARTER	60,047.00	420,290.88	59.MARSHALL	38,825.28	370,706.26
11.CHEATHAM	95,843.20	545,804.19	60.MAURY	199,562.72	1,259,363.77
12.CHESTER	17,191.26	133,288.57	61.MEIGS	19,038.68	108,171.87
13.CLAIBORNE	59,983.00	319,780.03	62.MONROE	87,953.00	529,504.43
14.CLAY	10,203.00	70,234.22	63.MONTGOMERY	310,445.10	2,843,763.38
15.COCKE	34,218.56	235,059.19	64.MOORE	6,520.66	64,174.54
16.COFFEE	56,730.98	600,286.69	65.MORGAN	17,679.00	584,436.84
17.CROCKETT	8,841.58	79,217.52	66.OBION	31,663.39	218,301.31
18.CUMBERLAND	122,641.00	929,317.06	67.OVERTON	25,720.53	189,768.56
19.DAVIDSON	2,110,332.67	16,702,945.71	68.PERRY	12,795.00	139,177.96
20.DECATUR	17,170.77	121,305.67	69.PICKETT	7,677.22	77,953.11
21.DEKALB	44,784.74	318,128.17	70.POLK	22,810.53	188,851.03
22.DICKSON	113,377.72	696,591.40	71.PUTNAM	114,547.00	1,047,805.03
23.DYER	43,504.00	278,967.32	72.RHEA	48,882.96	359,053.64
24.FAYETTE	120,545.76	967,888.01	73.ROANE	183,370.88	777,475.35
25.FENTRESS	26,647.73	225,515.40	74.ROBERTSON	108,513.63	983,095.52
26.FRANKLIN	77,770.61	520,077.57	75.RUTHERFORD	737,480.24	5,379,927.70
27.GIBSON	64,775.00	420,204.63	76.SCOTT	14,488.72	171,920.72
28.GILES	42,417.94	275,698.50	77.SEQUATCHIE	27,898.96	198,500.67
29.GRAINGER	29,520.00	234,868.52	78.SEVIER	709,147.94	3,978,741.31
30.GREENE	85,811.87	644,157.66	79.SHELBY	1,805,775.68	14,672,235.62
31.GRUNDY	8,696.16	111,443.61	80.SMITH	43,292.00	215,157.16
32.HAMBLEN	78,232.00	665,407.66	81.STEWART	21,359.76	126,198.75
33.HAMILTON	709,077.66	5,808,522.80	82.SULLIVAN	222,965.25	1,755,327.22
34.HANCOCK	3,636.58	26,469.71	83.SUMNER	473,487.86	3,296,627.91
35.HARDEMAN	24,331.68	168,313.71	84.TIPTON	79,775.31	683,275.99
36.HARDIN	50,386.00	441,193.96	85.TROUSDALE	10,938.03	90,804.69
37.HAWKINS	56,908.61	459,963.88	86.UNICOI	35,901.57	135,326.69
38.HAYWOOD	24,019.36	131,121.69	87.UNION	27,995.58	254,335.08
39.HENDERSON	18,869.98	241,266.22	88.VAN BUREN	30,301.87	113,043.28
40.HENRY	38,308.98	320,340.71	89.WARREN	46,088.67	315,533.78
41.HICKMAN	41,543.00	246,038.88	90.WASHINGTON	299,263.00	1,901,039.58
42.HOUSTON	8,779.00	58,074.36	91.WAYNE	15,747.76	123,192.66
43.HUMPHREYS	53,314.98	214,809.23	92.WEAKLEY	39,662.69	225,753.66
44.JACKSON	10,579.84	69,350.58	93.WHITE	25,904.99	226,139.54
45.JEFFERSON	97,886.94	716,952.81	94.WILLIAMSON	1,063,969.81	8,583,315.04
46.JOHNSON	24,151.00	170,793.87	95.WILSON	376,043.00	2,677,066.10
47.KNOX	1,280,033.76	9,202,993.32	96.OUT OF STATE	535,146.35	4,336,838.19
48.LAKE	8,336.99	37,799.86			
49.LAUDERDALE	18,741.15	131,932.36	TOTALS	14,971,732.15	113,522,957.82

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Dec - 07	Jul 07 - Dec 07	COUNTIES	Dec - 07	Jul 07 - Dec 07
1.ANDERSON	5,393,863.86	34,646,159.52	50.LAWRENCE	1,932,605.45	12,072,564.69
2.BEDFORD	2,290,059.35	14,610,585.07	51.LEWIS	441,272.81	2,663,942.82
3.BENTON	719,749.96	4,473,250.73	52.LINCOLN	1,588,923.10	9,926,012.51
4.BLED SOE	189,679.33	1,234,510.02	53.LOUDON	2,870,533.58	17,961,331.30
5.BLOUNT	9,653,482.78	59,381,297.53	54.MCMINN	3,286,733.00	19,133,477.29
6.BRADLEY	6,300,138.28	37,739,323.46	55.MCNAIRY	1,115,974.64	6,106,664.74
7.CAMPBELL	1,639,181.94	11,355,578.46	56.MACON	857,333.66	5,302,465.41
8.CANNON	247,733.24	1,750,899.36	57.MADISON	10,149,291.45	60,975,253.73
9.CARROLL	953,686.55	5,903,659.54	58.MARION	1,593,810.03	10,023,124.71
10.CARTER	2,238,045.87	14,109,494.36	59.MARSHALL	1,408,341.98	8,801,393.85
11.CHEATHAM	1,240,149.08	8,105,780.38	60.MAURY	5,200,987.98	31,675,265.33
12.CHESTER	508,632.47	3,615,838.56	61.MEIGS	341,856.50	2,311,887.74
13.CLAIBORNE	896,092.20	5,882,910.90	62.MONROE	2,167,384.99	14,023,164.65
14.CLAY	206,439.30	1,590,003.28	63.MONTGOMERY	10,918,611.83	66,314,173.27
15.COCKE	1,711,849.52	11,000,255.69	64.MOORE	109,988.89	816,719.29
16.COFFEE	4,130,829.02	26,711,560.47	65.MORGAN	270,429.81	1,824,763.16
17.CROCKETT	252,230.02	1,598,710.19	66.OBION	2,046,077.23	13,130,662.97
18.CUMBERLAND	3,469,486.14	22,804,552.22	67.OVERTON	637,825.21	4,306,756.17
19.DAVIDSON	75,982,569.29	475,222,058.33	68.PERRY	177,808.07	1,162,868.18
20.DECATUR	419,630.13	2,871,907.18	69.PICKETT	124,849.69	1,218,440.43
21.DEKALB	766,145.69	4,613,219.66	70.POLK	361,609.08	2,606,714.12
22.DICKSON	3,410,342.28	21,094,886.74	71.PUTNAM	6,768,496.97	41,457,222.68
23.DYER	2,399,083.78	14,325,534.14	72.RHEA	1,303,754.92	7,950,721.74
24.FAYETTE	919,329.60	6,014,889.73	73.ROANE	3,346,938.32	21,901,374.88
25.FENTRESS	660,403.02	4,256,170.18	74.ROBERTSON	3,035,668.09	19,647,060.45
26.FRANKLIN	1,709,519.92	10,983,919.70	75.RUTHERFORD	18,613,131.65	115,167,204.80
27.GIBSON	2,237,597.33	13,910,405.19	76.SCOTT	858,702.01	5,510,678.06
28.GILES	1,438,786.38	9,167,065.22	77.SEQUATCHIE	557,137.67	3,313,038.93
29.GRAINGER	365,511.49	2,561,107.94	78.SEVIER	16,487,089.13	107,933,740.13
30.GREENE	3,454,634.48	21,445,625.97	79.SHELBY	73,364,813.52	449,074,391.27
31.GRUNDY	293,690.61	1,986,978.75	80.SMITH	737,935.36	4,536,022.62
32.HAMBLEN	5,241,947.40	32,460,003.06	81.STEWART	332,114.72	2,204,055.82
33.HAMILTON	31,482,258.93	185,007,677.71	82.SULLIVAN	13,748,762.92	76,687,161.56
34.HANCOCK	99,677.56	654,431.91	83.SUMNER	8,002,537.60	50,256,034.41
35.HARDEMAN	847,724.70	5,321,690.46	84.TIPTON	1,799,409.15	11,372,496.44
36.HARDIN	1,729,469.35	11,236,871.55	85.TROUSDALE	198,171.85	1,175,165.76
37.HAWKINS	1,607,925.61	9,973,287.99	86.UNICOI	665,335.21	4,299,678.14
38.HAYWOOD	657,269.46	4,281,618.94	87.UNION	333,790.06	2,379,846.72
39.HENDERSON	1,392,369.90	8,656,087.47	88.VAN BUREN	84,988.11	672,247.82
40.HENRY	2,085,687.36	13,304,160.05	89.WARREN	2,026,191.62	12,233,573.78
41.HICKMAN	512,616.46	3,379,987.38	90.WASHINGTON	11,244,361.18	65,968,774.07
42.HOUSTON	159,028.28	1,104,261.43	91.WAYNE	375,281.90	2,418,756.59
43.HUMPHREYS	800,763.28	4,855,517.34	92.WEAKLEY	1,208,577.05	7,689,657.50
44.JACKSON	184,614.89	1,130,605.71	93.WHITE	1,137,118.70	7,393,957.66
45.JEFFERSON	2,073,910.50	12,608,377.56	94.WILLIAMSON	20,846,107.55	123,311,766.37
46.JOHNSON	543,449.98	3,492,746.22	95.WILSON	7,665,258.23	44,989,127.48
47.KNOX	47,247,292.41	285,342,484.61	96.OUT OF STATE	86,460,450.11	524,694,478.06
48.LAKE	111,951.53	810,461.22			
49.LAUDERDALE	759,247.50	4,685,050.54			
			TOTALS	562,440,150.59	3,449,869,339.72

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Dec - 07	Jul 07 - Dec 07	COUNTIES	Dec - 07	Jul 07 - Dec 07
1.ANDERSON	1,703,799.94	10,172,245.36	50.LAWRENCE	649,712.34	3,878,909.79
2.BEDFORD	732,956.69	4,503,163.04	51.LEWIS	146,132.96	901,892.37
3.BENTON	255,601.21	1,547,507.07	52.LINCOLN	462,880.74	2,839,451.85
4.BLED SOE	59,520.83	372,946.23	53.LOUDON	652,250.93	4,016,128.53
5.BLOUNT	2,487,653.22	15,065,999.97	54.MCMINN	791,689.22	4,434,597.57
6.BRADLEY	1,744,040.73	10,111,021.30	55.MCNAIRY	319,380.13	1,751,278.09
7.CAMPBELL	474,773.50	3,314,376.66	56.MACON	253,111.29	1,531,128.31
8.CANNON	59,173.22	397,574.85	57.MADISON	3,442,425.75	20,210,998.49
9.CARROLL	334,986.61	2,018,924.73	58.MARION	547,609.36	3,400,841.46
10.CARTER	632,985.10	3,890,493.27	59.MARSHALL	393,678.99	2,450,910.36
11.CHEATHAM	424,628.46	2,756,318.84	60.MAURY	1,424,962.57	8,540,902.58
12.CHESTER	151,847.14	1,027,139.41	61.MEIGS	47,129.66	320,319.88
13.CLAIBORNE	253,580.78	1,641,316.12	62.MONROE	606,909.08	3,782,914.97
14.CLAY	64,916.92	518,452.00	63.MONTGOMERY	3,372,116.04	20,054,709.55
15.COCKE	600,659.04	3,865,625.05	64.MOORE	38,028.79	270,921.66
16.COFFEE	1,396,908.03	8,373,930.11	65.MORGAN	90,787.45	590,602.03
17.CROCKETT	91,329.95	572,461.15	66.OBION	639,198.60	3,995,339.93
18.CUMBERLAND	1,213,621.84	7,737,225.27	67.OVERTON	200,989.75	1,326,123.66
19.DAVIDSON	20,972,180.91	128,833,214.58	68.PERRY	55,055.79	368,438.38
20.DECATUR	135,661.47	896,870.73	69.PICKETT	44,113.27	423,663.73
21.DEKALB	245,573.80	1,364,858.44	70.POLK	105,372.61	759,443.22
22.DICKSON	1,147,017.03	6,967,170.78	71.PUTNAM	2,282,277.94	13,634,230.57
23.DYER	790,642.85	4,568,090.64	72.RHEA	371,613.04	2,213,989.36
24.FAYETTE	253,903.50	1,801,106.81	73.ROANE	1,069,456.65	6,622,367.47
25.FENTRESS	221,011.49	1,398,232.73	74.ROBERTSON	1,030,400.33	6,222,167.39
26.FRANKLIN	482,283.98	3,006,194.52	75.RUTHERFORD	6,478,117.97	37,537,051.03
27.GIBSON	692,673.98	4,288,446.17	76.SCOTT	250,405.82	1,574,553.79
28.GILES	476,430.51	2,794,929.44	77.SEQUATCHIE	164,249.11	942,733.16
29.GRAINGER	122,578.63	845,571.94	78.SEVIER	5,545,567.63	36,343,004.25
30.GREENE	1,172,217.78	7,178,182.96	79.SHELBY	20,263,623.37	122,279,711.85
31.GRUNDY	88,818.73	590,066.01	80.SMITH	237,062.06	1,416,705.49
32.HAMBLÉN	1,508,400.19	9,122,225.02	81.STEWART	103,479.13	670,998.58
33.HAMILTON	8,932,390.86	50,915,767.13	82.SULLIVAN	3,957,435.71	21,381,606.32
34.HANCOCK	25,623.69	162,380.75	83.SUMNER	2,287,959.16	14,115,263.92
35.HARDEMAN	276,541.27	1,739,891.46	84.TIPTON	567,466.16	3,426,249.71
36.HARDIN	487,083.13	3,123,783.30	85.TROUSDALE	57,736.35	343,753.88
37.HAWKINS	571,696.31	3,508,171.79	86.UNICOI	226,326.94	1,359,833.41
38.HAYWOOD	199,939.55	1,239,995.42	87.UNION	102,184.87	680,241.44
39.HENDERSON	476,059.66	2,851,525.35	88.VAN BUREN	33,205.68	256,329.65
40.HENRY	553,151.94	3,400,616.47	89.WARREN	710,660.64	4,223,211.82
41.HICKMAN	162,599.31	1,023,919.79	90.WASHINGTON	3,519,426.92	20,118,733.03
42.HOUSTON	56,804.18	398,252.21	91.WAYNE	125,066.91	827,080.53
43.HUMPHREYS	259,860.76	1,630,154.11	92.WEAKLEY	408,993.10	2,480,648.05
44.JACKSON	65,079.59	414,516.32	93.WHITE	293,572.16	1,858,812.08
45.JEFFERSON	627,914.55	3,735,598.73	94.WILLIAMSON	5,727,185.76	33,156,798.04
46.JOHNSON	98,647.17	627,465.21	95.WILSON	2,243,412.45	13,082,954.94
47.KNOX	13,223,854.60	77,849,019.33	96.OUT OF STATE	18,827,477.86	122,258,355.46
48.LAKE	41,666.52	300,612.09			
49.LAUDERDALE	276,882.28	1,664,117.42			
			TOTALS	158,496,072.47	961,004,569.71

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2007-2008**

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	22,781,887	4.12%	158,379,857	4.66%
Paint, Glass and Wallpaper Stores	925,250	0.17%	6,088,305	0.18%
Hardware Stores	4,139,327	0.75%	28,130,903	0.83%
Retail Nurseries & Garden Stores	1,437,420	0.26%	9,487,617	0.28%
Mobile Home Dealers	1,101,817	0.20%	4,705,320	0.14%
<b>SUBTOTAL</b>	<b>30,385,701</b>	<b>5.49%</b>	<b>206,792,002</b>	<b>6.08%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	62,979,005	11.38%	316,198,156	9.30%
Variety Stores	5,442,031	0.98%	25,772,164	0.76%
Miscellaneous General Merchandise	11,956,262	2.16%	64,695,535	1.90%
<b>SUBTOTAL</b>	<b>80,377,298</b>	<b>14.52%</b>	<b>406,665,855</b>	<b>11.96%</b>
<b>FOOD STORES</b>				
Grocery Stores	41,503,180	7.50%	251,463,033	7.40%
Meat & Fish Markets	235,435	0.04%	845,111	0.02%
Fruit & Vegetable	185,334	0.03%	1,310,480	0.04%
Candy, Nut & Confectionery	132,620	0.02%	696,084	0.02%
Dairy Products Stores	13,978	0.00%	188,666	0.01%
Retail Bakeries	430,492	0.08%	2,632,585	0.08%
Miscellaneous Food Stores	1,432,766	0.26%	8,816,842	0.26%
<b>SUBTOTAL</b>	<b>43,933,805</b>	<b>7.94%</b>	<b>265,952,802</b>	<b>7.82%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	35,515,121	6.42%	253,569,002	7.46%
Motor Vehicle Dealers, Used Car	9,818,152	1.77%	68,775,804	2.02%
Auto & Home Supply Stores	6,803,795	1.23%	45,046,914	1.33%
Gasoline Service Stations	5,128,110	0.93%	32,367,470	0.95%
Boat Dealers	167,552	0.03%	2,833,081	0.08%
Recreational Vehicle Dealers	304,248	0.05%	2,887,763	0.08%
Motorcycle Dealers	903,109	0.16%	8,802,247	0.26%
Automotive, N.E.C	2,470,463	0.45%	19,659,923	0.58%
<b>SUBTOTAL</b>	<b>61,110,550</b>	<b>11.04%</b>	<b>433,942,203</b>	<b>12.77%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	992,693	0.18%	5,211,286	0.15%
Women's Clothing	3,237,053	0.58%	16,806,424	0.49%
Women's Accessory & Specialty	1,305,365	0.24%	7,100,859	0.21%
Children's & Infants' Wear Stores	1,156,651	0.21%	5,457,162	0.16%
Family Clothing Stores	7,902,008	1.43%	37,074,437	1.09%
Shoe Stores	2,238,242	0.40%	12,795,652	0.38%
Miscellaneous Apparel & Accessory	2,463,280	0.45%	13,509,544	0.40%
<b>SUBTOTAL</b>	<b>19,295,293</b>	<b>3.49%</b>	<b>97,955,364</b>	<b>2.88%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,277,945	1.13%	38,103,425	1.12%
Home Furnishings	4,093,312	0.74%	23,550,711	0.69%
Household Appliance Stores	1,191,822	0.22%	6,824,103	0.20%
Radio, Television & Musical Instrument	10,348,296	1.87%	52,376,971	1.54%
<b>SUBTOTAL</b>	<b>21,911,375</b>	<b>3.96%</b>	<b>120,855,210</b>	<b>3.56%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	46,315,155	8.37%	297,836,129	8.76%
Drinking Places	1,128,181	0.20%	6,651,867	0.20%
<b>SUBTOTAL</b>	<b>47,443,336</b>	<b>8.57%</b>	<b>304,487,996</b>	<b>8.96%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2007-2008**

CLASSIFICATION	DECEMBER		JULY-DECEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	5,124,629	0.93%	28,736,588	0.85%
Liquor Stores	3,616,814	0.65%	19,651,008	0.58%
Used Merchandise etc.	1,389,974	0.25%	8,233,106	0.24%
Sporting Goods & Bicycle Shops	3,521,950	0.64%	19,712,807	0.58%
Book Stores	1,670,950	0.30%	9,055,929	0.27%
Stationery Stores	1,936,422	0.35%	12,015,699	0.35%
Jewelry Stores	2,261,194	0.41%	10,586,431	0.31%
Hobby, Toy & Game	2,350,556	0.42%	8,729,074	0.26%
Camera & Photographic Supply	255,540	0.05%	1,315,421	0.04%
Gift, Novelty & Souvenir	3,934,278	0.71%	17,607,112	0.52%
Luggage & Leather Goods	152,723	0.03%	814,949	0.02%
Sewing, Needlework & Piece Goods	436,742	0.08%	2,371,710	0.07%
Catalogue & Mail Order Houses	2,883,047	0.52%	14,963,568	0.44%
Automatic Merchandising Machines	271,966	0.05%	8,982,785	0.26%
Direct Selling Establishments	2,291,886	0.41%	13,272,357	0.39%
Fuel Dealers	1,141,994	0.21%	5,819,214	0.17%
Florists	673,826	0.12%	3,713,893	0.11%
Tobacco Stores and Stands	1,224,171	0.22%	7,953,201	0.23%
News Dealers & Newsstands	87,396	0.02%	513,136	0.02%
Optical Goods Stores	30,011	0.01%	208,326	0.01%
Miscellaneous Retail, N.E.C.	14,854,355	2.68%	95,021,643	2.80%
<b>SUBTOTAL</b>	<b>50,110,424</b>	<b>9.05%</b>	<b>289,277,957</b>	<b>8.51%</b>
<b>TOTAL RETAIL</b>	<b>354,567,782</b>	<b>64.07%</b>	<b>2,125,929,389</b>	<b>62.54%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,979,631	2.35%	88,271,786	2.60%
PERSONAL SERVICES	4,128,231	0.75%	25,015,643	0.74%
BUSINESS SERVICES	18,935,648	3.42%	122,750,744	3.61%
AUTO REPAIR, SERVICES & PARKING	13,551,339	2.45%	88,767,631	2.61%
MISCELLANEOUS REPAIR SERVICES	2,086,579	0.38%	13,832,927	0.41%
MOTION PICTURES	1,845,043	0.33%	10,702,203	0.31%
AMUSEMENT SERVICES	4,240,023	0.77%	32,612,595	0.96%
HEALTH SERVICES	1,025,544	0.19%	6,241,966	0.18%
OTHER SERVICES	2,702,893	0.49%	18,195,285	0.54%
<b>TOTAL SERVICES</b>	<b>61,494,930</b>	<b>11.11%</b>	<b>406,390,782</b>	<b>11.96%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>334,660</b>	<b>0.06%</b>	<b>3,527,716</b>	<b>0.10%</b>
<b>MINING</b>	<b>562,700</b>	<b>0.10%</b>	<b>3,709,735</b>	<b>0.11%</b>
<b>CONSTRUCTION</b>	<b>4,053,948</b>	<b>0.73%</b>	<b>29,660,654</b>	<b>0.87%</b>
<b>MANUFACTURING</b>	<b>24,051,665</b>	<b>4.35%</b>	<b>151,949,025</b>	<b>4.47%</b>
<b>TRANSPORTATION</b>	<b>4,386,547</b>	<b>0.79%</b>	<b>24,315,069</b>	<b>0.72%</b>
<b>COMMUNICATIONS</b>	<b>39,064,888</b>	<b>7.06%</b>	<b>237,013,580</b>	<b>6.97%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>16,835,211</b>	<b>3.04%</b>	<b>108,726,042</b>	<b>3.20%</b>
<b>WHOLESALE TRADE</b>	<b>37,833,620</b>	<b>6.84%</b>	<b>229,804,526</b>	<b>6.76%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,378,185</b>	<b>0.25%</b>	<b>8,906,207</b>	<b>0.26%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>128,501,424</b>	<b>23.22%</b>	<b>797,612,554</b>	<b>23.46%</b>
<b>COUNTY CLERK</b>	<b>8,638,491</b>	<b>1.56%</b>	<b>67,593,377</b>	<b>1.99%</b>
<b>CONSUMER USE TAX</b>	<b>234,954</b>	<b>0.04%</b>	<b>1,781,117</b>	<b>0.05%</b>
<b>GRAND TOTAL</b>	<b>553,437,580</b>	<b>100.00%</b>	<b>3,399,307,219</b>	<b>100.00%</b>