



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

September 2007



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 07 - September 07

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CLASS OF TAX	2005	2006	2007	2005 CHANGE 2006	%	2006 CHANGE 2007	%
Franchise	135,662,190.35	124,423,160.89	140,481,310.04	(11,239,029.46)	-8.28%	16,058,149.15	12.91%
Excise	215,407,205.83	222,498,132.29	252,069,203.84	7,090,926.46	3.29%	29,571,071.55	13.29%
Income	5,010,919.34	5,005,796.06	3,840,608.32	(5,123.28)	-0.10%	(1,165,187.74)	-23.28%
Inheritance, Gift & Estate	16,299,850.92	19,207,481.78	22,566,734.17	2,907,630.86	17.84%	3,359,252.39	17.49%
Gasoline	154,907,783.92	156,201,561.54	164,292,926.66	1,293,777.62	0.84%	8,091,365.12	5.18%
Petroleum Special Tax	16,327,936.73	16,580,763.66	17,253,574.29	252,826.93	1.55%	672,810.63	4.06%
Tobacco	31,622,811.86	30,957,957.14	48,466,770.94	(664,854.72)	-2.10%	17,508,813.80	56.56%
Beer	4,877,608.90	4,966,852.40	5,261,620.21	89,243.50	1.83%	294,767.81	5.93%
Motor Vehicle Registration	56,326,825.56	62,833,864.17	61,831,497.74	6,507,038.61	11.55%	(1,002,366.43)	-1.60%
Motor Vehicle Title	2,891,095.54	2,916,911.17	2,812,863.05	25,815.63	0.89%	(104,048.12)	-3.57%
Mixed Drinks	11,266,794.69	12,584,535.73	13,651,447.54	1,317,741.04	11.70%	1,066,911.81	8.48%
Business	6,977,940.44	6,011,840.76	8,031,838.61	(966,099.68)	-13.85%	2,019,997.85	33.60%
Privilege	73,441,677.52	79,319,426.80	82,588,329.89	5,877,749.28	8.00%	3,268,903.09	4.12%
Gross Receipts	19,171,438.48	21,173,781.68	26,130,618.73	2,002,343.20	10.44%	4,956,837.05	23.41%
TVA - In Lieu	54,616,082.24	54,675,952.77	71,330,996.59	59,870.53	0.11%	16,655,043.82	30.46%
Alcoholic Beverage	9,372,299.54	9,913,196.15	10,532,479.62	540,896.61	5.77%	619,283.47	6.25%
Sales and Use	1,621,830,262.62	1,703,203,421.01	1,753,530,905.50	81,373,158.39	5.02%	50,327,484.49	2.95%
Motor Vehicle Fuel	45,912,821.57	47,014,336.98	46,728,776.05	1,101,515.41	2.40%	(285,560.93)	-0.61%
Coal Severance	183,542.83	148,911.14	133,735.12	(34,631.69)	-18.87%	(15,176.02)	-10.19%
Gas & Oil Severance	255,229.39	235,920.68	352,536.26	(19,308.71)	-7.57%	116,615.58	49.43%
Coin Amusement	294,020.00	190,790.00	212,414.51	(103,230.00)	-35.11%	21,624.51	11.33%
Unauthorized Substance	88,609.82	380,679.84	447,167.82	292,070.02	329.61%	66,487.98	17.47%
<b>TOTAL</b>	<b>2,482,744,948.09</b>	<b>2,580,445,274.64</b>	<b>2,732,548,355.50</b>	<b>97,700,326.55</b>	<b>3.94%</b>	<b>152,103,080.86</b>	<b>5.89%</b>
Local Government							
Local Sales Tax	446,504,427.02	472,917,737.24	485,389,620.69	26,413,310.22	5.92%	12,471,883.45	2.64%
Mineral Tax	2,052,134.02	2,147,175.31	1,961,810.85	95,041.29	4.63%	(185,364.46)	-8.63%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

September 2007

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	88,617,188.88	102,908,721.49		
TOTAL	88,617,188.88	102,908,721.49	14,291,532.61	16.13%
<b>EXCISE</b>				
11501-11503 Tax	170,493,507.41	191,754,539.96		
TOTAL	170,493,507.41	191,754,539.96	21,261,032.55	12.47%
<b>INCOME</b>				
10601 Pre-Income Tax	(3,572,538.05)	(4,802,988.93)		
10602 6% Tax	4,382,676.74	5,933,276.38		
10603 Penalties & Interest	116,112.63	203,781.85		
TOTAL	926,251.32	1,334,069.30	407,817.98	44.03%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	5,429,931.70	4,080,931.44		
11602 Gift Tax Class A	248,669.34	378,357.84		
11603 Estate Tax	(19,288.87)	(10,609.94)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	19,455.08	56,011.72		
11606 Pre-Gift Tax	(77,772.78)	(102,199.00)		
11607 Prepaid Inheritance	(190,726.31)	3,160,327.67		
TOTAL	5,410,268.16	7,562,819.73	2,152,551.57	39.79%
<b>GASOLINE</b>				
10201 Tax	52,998,907.69	56,031,034.72		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	16,500.00	16,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	2,838.01	6,131.92		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	53,018,245.70	56,053,666.64	3,035,420.94	5.73%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,074,274.48	4,309,370.19		
10402 Penalties & Interest	82.68	628.90		
10403 Environment Assurance Fee	1,585,266.15	1,677,505.33		
TOTAL	5,659,623.31	5,987,504.42	327,881.11	5.79%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,181,152.60	19,657,641.56		
11802 Cigar & Other Tobacco Products	931,800.11	914,681.71		
11803 Fair Trade Info	23,663.43	16,229.91		
11804 Licenses-Retail Dealer	50.00	10.00		
11805 Licenses-Other	30.00	80.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(13,725.49)	17,381.36		
TOTAL	10,122,970.65	20,606,024.54	10,483,053.89	103.56%
<b>BEER</b>				
10901 Beer Barrellage	1,587,966.87	1,676,570.34		
10902 Certificate of Registration	40.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	3,685.67	2,353.28		
10906 Wholesale Beer	53,171.33	55,511.60		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	171.06	127.25		
TOTAL	1,645,034.93	1,734,602.47	89,567.54	5.44%

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	14,872,563.93	14,409,707.72		
10502 Drive-Out Tags	451,550.00	410,838.98		
10503 Temp. Operators Permits	2,079.50	2,134.50		
10504 Fines	18,872.23	20,097.56		
10505 Miscellaneous	(602.45)	18,460.53		
10506 International Registration	5,097,192.80	4,652,866.66		
10507 Personalized Registration	26,016.00	69,539.00		
10508 Handicapped Registration	13,779.90	9,894.00		
10509 Over Weight Truck Fines	64,859.89	84,597.66		
10510 Inquiry Information Fees	2,794.29	2,074.00		
10511 Fleet Registration	59,631.40	(18,893.24)		
10512 Trip Permits	29,986.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	128,069.79	116,218.31		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	20,766,793.28	19,777,535.68	(989,257.60)	-4.76%
<b>MOTOR VEHICLE TITLE</b>	952,513.00	856,603.35		
TOTAL	952,513.00	856,603.35	(95,909.65)	-10.07%
<b>MIXED DRINK</b>				
11101 Tax	4,232,242.93	4,453,402.52		
11102 Licenses	0.00	0.00		
TOTAL	4,232,242.93	4,453,402.52	221,159.59	5.23%
<b>BUSINESS</b>				
12001 Counties Tax	(543,949.75)	470,840.38		
12002 Cities Tax	(333,910.70)	(259,327.60)		
12003 State Tax	2,034,270.88	2,884,742.64		
12004 County Delinquent	124,928.33	143,119.20		
12005 City Delinquent	76,161.57	123,801.58		
TOTAL	1,357,500.33	3,363,176.20	2,005,675.87	147.75%
<b>PRIVILEGE</b>				
10701 Realty Transfer	14,201,931.12	14,115,468.86		
10702 Co. Officials Retirement Fees	88,734.50	78,785.50		
10703 Civil or City Court	104.87	7.01		
10704 Criminal Cases	2,380.83	(4.22)		
10705 Education	279.40	(0.49)		
10706 Criminal Injuries Comp	290,195.99	340,006.11		
10707 Penalties	10,922.03	61,223.08		
10708 Attorneys Reimbursement	384.18	(0.67)		
10709 Marriage License	78,955.98	79,337.27		
10710 Tire Tax	14,905.53	36,637.25		
10711 General Sessions Tax	19.94	(0.02)		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	195,600.59	227,415.60		
10714 Used Oil	4,563.88	6,415.52		
10715 Auto Rental Surcharge	102,381.00	108,714.04		
10716 Realty Mortgage	6,501,038.30	7,011,235.49		
10717 UCC	510,344.94	530,745.98		
10718 Attorneys Administrative Fee	97,099.41	126,907.35		
10719 Forfeiture of Bonds	39,535.42	40,544.37		
10720 Sex Offenders	11,959.33	6,357.11		
10721 Domestic Violence	191.86	356.72		
10722 Civil/Legal Rep. Indigents	102.42	0.61		
10723 Fingerprinting	150.75	(0.12)		
10724 Public Defender	781.24	(3.82)		
10725 1992 Increase	325.50	(1.60)		
10726 Bail Bond Fee	35,898.65	20,434.86		
10727 Aggravated Assault	4,825.92	6,799.04		
10728 Marriage License Increase 2002	157,997.52	177,117.73		
10729 Drug Violation Cases	9,198.79	13,454.72		
10730 Sexual Assault	7,198.66	3,684.07		
10731 Drug Violation -No Treatment	116,341.37	135,092.39		
10732 Driving While Impaired	7,841.94	7,348.28		
10733 Municipal Training Education	27,941.43	28,931.72		
10734 Blood Alcohol	72,518.89	94,861.85		
10735 Litigation	1,936,527.70	2,014,373.68		
TOTAL	24,529,179.88	25,272,245.27	743,065.39	3.03%

TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	30,406.49	90,932.76		
10802 Gas, Water, Power & Light	405,215.30	3,150.23		
10803 Mixing Bars, Clubs, etc.	12,033.82	24,110.70		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.21		
10809 Vending Machines	(29.00)	41.78		
10810 Bottlers	(2,198.77)	26,408.61		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	445,427.84	144,644.29	(300,783.55)	-67.53%
<b>TVA IN LIEU</b>	17,987,446.13	29,101,873.89		
TOTAL	17,987,446.13	29,101,873.89	11,114,427.76	61.79%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,605,834.63	2,712,822.55		
11002 Wine Tax	739,417.37	759,312.30		
11003 Licenses	0.00	51.68		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	12,175.62	7,190.11		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	24,011.95	22,927.62		
11014 Common Spirit Tax	558.20	874.57		
11015 Common Spirit Wine Tax	485.14	716.01		
11016 Distiller's Tax	0.00	0.00		
11017 Enforcement Tax	34,306.48	30,769.26		
11018 Wine Enforcement Tax	34,449.80	39,855.47		
TOTAL	3,451,239.19	3,574,519.57	123,280.38	3.57%
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	590.00	2,270.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	6,750.00	5,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	7,340.00	7,270.00	(70.00)	-0.95%
<b>SALES - 10101 Sales</b>	472,966,503.99	490,069,618.46		
10102 State Cable TV	2,021,860.02	2,442,950.93		
10103 State Interstate Telecomm Sales	2,508,493.95	1,836,304.40		
10104 State Sales 1% Increase 2002	71,716,889.02	74,449,855.16		
10105 State Sales Single Article	4,373,685.21	4,447,158.03		
TOTAL	553,587,432.19	573,245,886.98	19,658,454.79	3.55%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	13,831,468.13	15,923,755.25		
10302 Regular L. P.	19,072.01	168.00		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	1,019.11	1,672.48		
10308 Dyed Fuel	4,400.00	6,160.00		
TOTAL	13,855,959.25	15,931,755.73	2,075,796.48	14.98%
<b>Coal Severance</b>				
11201-11202 Tax	48,651.03	48,015.12		
TOTAL	48,651.03	48,015.12	(635.91)	-1.31%
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	44,235.23	130,926.92		
TOTAL	44,235.23	130,926.92	86,691.69	195.98%
<b>Unauthorized Substance</b>				
14801 Marijuana	62,294.35	(546,146.53)		
14802 Cocaine	5,983.98	9,451.27		
14803 Other Drugs	90,057.19	573,631.09		
14804 Alcohol	6,007.77	178.06		
14805 Penalty & Interest	88,433.00	165,221.83		
14806 Stamps	139.00	7.86		
TOTAL	252,915.29	202,343.58	(50,571.71)	-20.00%
<b>GRAND TOTAL</b>	<b>977,411,965.93</b>	<b>1,064,052,147.65</b>	<b>86,640,181.72</b>	<b>8.86%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	124,423,160.89	140,481,310.04		
TOTAL	124,423,160.89	140,481,310.04	16,058,149.15	12.91%
<b>EXCISE</b>				
11501-11503 Tax	222,498,132.29	252,069,203.84		
TOTAL	222,498,132.29	252,069,203.84	29,571,071.55	13.29%
<b>INCOME</b>				
10601 Pre-Income Tax	(7,129,016.51)	(13,678,492.50)		
10602 6% Tax	11,740,583.19	16,981,009.15		
10603 Penalties & Interest	394,229.38	538,091.67		
TOTAL	5,005,796.06	3,840,608.32	(1,165,187.74)	-23.28%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	15,618,604.57	14,825,439.89		
11602 Gift Tax Class A	1,044,283.65	1,289,925.07		
11603 Estate Tax	(50,740.05)	6,448.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	69,757.33	83,546.38		
11606 Pre-Gift Tax	(294,246.38)	(512,796.46)		
11607 Prepaid Inheritance	2,819,822.66	6,874,171.29		
TOTAL	19,207,481.78	22,566,734.17	3,359,252.39	17.49%
<b>GASOLINE</b>				
10201 Tax	156,113,306.52	164,250,927.11		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	42,000.00	36,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	46,255.02	5,999.55		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	156,201,561.54	164,292,926.66	8,091,365.12	5.18%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	11,938,796.99	12,419,697.10		
10402 Penalties & Interest	2,107.56	960.55		
10403 Environment Assurance Fee	4,639,859.11	4,832,916.64		
TOTAL	16,580,763.66	17,253,574.29	672,810.63	4.06%
<b>TOBACCO</b>				
11801 Cigarette Stamps	28,470,275.35	44,054,193.18		
11802 Cigar & Other Tobacco Products	2,407,372.76	4,335,775.90		
11803 Fair Trade Info	74,157.73	41,957.94		
11804 Licenses-Retail Dealer	350.00	130.00		
11805 Licenses-Other	50.00	155.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	5,751.30	34,558.92		
TOTAL	30,957,957.14	48,466,770.94	17,508,813.80	56.56%
<b>BEER</b>				
10901 Beer Barrellage	4,768,436.16	5,075,220.56		
10902 Certificate of Registration	40.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	3,760.67	8,952.74		
10906 Wholesale Beer	193,976.30	177,116.51		
10907 Wholesale License	468.21	0.00		
10908 Common Carrier Beer Tax	171.06	290.40		
TOTAL	4,966,852.40	5,261,620.21	294,767.81	5.93%

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	44,259,293.73	44,033,372.02		
10502 Drive-Out Tags	1,312,927.00	1,322,656.48		
10503 Temp. Operators Permits	5,951.50	7,095.50		
10504 Fines	76,762.40	58,452.56		
10505 Miscellaneous	39,624.60	31,639.93		
10506 International Registration	16,187,018.43	15,424,416.93		
10507 Personalized Registration	123,253.00	199,724.00		
10508 Handicapped Registration	47,904.43	31,432.50		
10509 Over Weight Truck Fines	255,198.22	273,017.64		
10510 Inquiry Information Fees	7,822.39	7,132.60		
10511 Fleet Registration	39,295.01	55,958.33		
10512 Trip Permits	71,986.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	406,827.46	386,599.25		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>62,833,864.17</b>	<b>61,831,497.74</b>	<b>(1,002,366.43)</b>	<b>-1.60%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>2,916,911.17</b>	<b>2,812,863.05</b>		
<b>TOTAL</b>	<b>2,916,911.17</b>	<b>2,812,863.05</b>	<b>(104,048.12)</b>	<b>-3.57%</b>
<b>MIXED DRINK</b>				
11101 Tax	12,584,535.73	13,651,447.54		
11102 Licenses	0.00	0.00		
<b>TOTAL</b>	<b>12,584,535.73</b>	<b>13,651,447.54</b>	<b>1,066,911.81</b>	<b>8.48%</b>
<b>BUSINESS</b>				
12001 Counties Tax	(356,801.81)	995,859.41		
12002 Cities Tax	541,743.64	(882,088.97)		
12003 State Tax	4,841,360.54	7,182,878.17		
12004 County Delinquent	513,009.70	387,263.65		
12005 City Delinquent	472,528.69	347,926.35		
<b>TOTAL</b>	<b>6,011,840.76</b>	<b>8,031,838.61</b>	<b>2,019,997.85</b>	<b>33.60%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	45,291,013.54	43,089,434.57		
10702 Co. Officials Retirement Fees	270,728.68	258,718.00		
10703 Civil or City Court	(94.48)	14,892.74		
10704 Criminal Cases	3,945.25	(1,404.61)		
10705 Education	480.11	(171.33)		
10706 Criminal Injuries Comp	887,067.14	1,049,557.91		
10707 Penalties	30,368.97	133,145.47		
10708 Attorneys Reimbursement	660.13	(235.58)		
10709 Marriage License	261,836.52	282,184.01		
10710 Tire Tax	1,139,616.74	1,096,256.53		
10711 General Sessions Tax	50.12	2,838.66		
10712 Gen. Sess. Judges Retirement	0.01	0.00		
10713 Professional Tax	1,503,683.02	4,359,407.54		
10714 Used Oil	215,356.72	271,487.04		
10715 Auto Rental Surcharge	1,445,085.57	1,836,890.11		
10716 Realty Mortgage	18,894,123.71	19,373,347.01		
10717 UCC	1,683,904.12	2,632,277.81		
10718 Attorneys Administrative Fee	318,228.15	313,228.36		
10719 Forfeiture of Bonds	111,791.91	61,708.77		
10720 Sex Offenders	24,239.33	16,122.66		
10721 Domestic Violence	1,389.84	549.43		
10722 Civil/Legal Rep. Indigents	(63.34)	8,492.20		
10723 Fingerprinting	(7,645.72)	(92.82)		
10724 Public Defender	1,777.09	16,584.67		
10725 1992 Increase	740.32	6,910.26		
10726 Bail Bond Fee	379,231.64	403,874.62		
10727 Aggravated Assault	13,618.62	(1,330.50)		
10728 Marriage License Increase 2002	528,549.78	568,774.63		
10729 Drug Violation Cases	26,625.53	36,501.54		
10730 Sexual Assault	24,526.03	10,061.15		
10731 Drug Violation -No Treatment	337,020.11	393,078.57		
10732 Driving While Impaired	24,750.78	28,454.19		
10733 Municipal Training Education	100,306.69	88,115.84		
10734 Blood Alcohol	205,636.60	262,216.44		
10735 Litigation	5,600,877.57	5,976,454.00		
<b>TOTAL</b>	<b>79,319,426.80</b>	<b>82,588,329.89</b>	<b>3,268,903.09</b>	<b>4.12%</b>



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2007 - September 2007

PAGE # 8

CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	10,302,837.75	12,811,779.59		
10802 Gas, Water, Power & Light	7,864,201.23	9,618,836.26		
10803 Mixing Bars, Clubs, etc.	34,339.38	46,379.31		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.21		
10809 Vending Machines	6,886.87	7,943.36		
10810 Bottlers	2,965,331.45	3,645,673.00		
10811 Vending Registration	6.00	2.00		
10812 Vending Decals	179.00	5.00		
<b>TOTAL</b>	<b>21,173,781.68</b>	<b>26,130,618.73</b>	<b>4,956,837.05</b>	<b>23.41%</b>
<b>TVA IN LIEU</b>	<b>54,675,952.77</b>	<b>71,330,996.59</b>		
<b>TOTAL</b>	<b>54,675,952.77</b>	<b>71,330,996.59</b>	<b>16,655,043.82</b>	<b>30.46%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	7,498,463.45	7,919,656.13		
11002 Wine Tax	2,093,513.29	2,262,236.47		
11003 Licenses	0.00	3,915.77		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	41,084.87	63,380.07		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	69,384.90	74,686.35		
11014 Common Spirit Tax	4,464.69	1,681.09		
11015 Common Spirit Wine Tax	1,712.85	1,314.09		
11016 Distiller's Tax	1,805.25	1,284.00		
11017 Enforcement Tax	101,212.60	92,675.91		
11018 Wine Enforcement Tax	101,554.25	111,649.74		
<b>TOTAL</b>	<b>9,913,196.15</b>	<b>10,532,479.62</b>	<b>619,283.47</b>	<b>6.25%</b>
<b>COIN AMUSEMENT</b>				
11901 Coin Tax	90,790.00	116,350.00		
11902 Penalty & Interest	0.00	799.51		
11903 Confiscated	0.00	0.00		
11904 License Fee	100,000.00	95,250.00		
11905 License Fee Penalty & Interest	0.00	15.00		
<b>TOTAL</b>	<b>190,790.00</b>	<b>212,414.51</b>	<b>21,624.51</b>	<b>11.33%</b>
<b>SALES - 10101 Sales</b>	<b>1,456,381,222.02</b>	<b>1,500,539,630.58</b>		
10102 State Cable TV	5,621,534.32	7,636,920.08		
10103 State Interstate Telecomm Sales	7,455,017.73	5,544,693.82		
10104 State Sales 1% Increase 2002	220,674,846.11	226,448,807.78		
10105 State Sales Single Article	13,070,800.83	13,360,853.24		
<b>TOTAL</b>	<b>1,703,203,421.01</b>	<b>1,753,530,905.50</b>	<b>50,327,484.49</b>	<b>2.95%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	46,924,319.28	46,660,692.95		
10302 Regular L. P.	71,838.19	44,571.46		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	8,277.88	5,351.64		
10308 Dyed Fuel	9,901.63	18,160.00		
<b>TOTAL</b>	<b>47,014,336.98</b>	<b>46,728,776.05</b>	<b>(285,560.93)</b>	<b>-0.61%</b>
<b>Coal Severance</b>				
11201-11202 Tax	148,911.14	133,735.12		
<b>TOTAL</b>	<b>148,911.14</b>	<b>133,735.12</b>	<b>(15,176.02)</b>	<b>-10.19%</b>
<b>Gas &amp; Oil Severance</b>				
11301-11302 Tax	235,920.68	352,536.26		
<b>TOTAL</b>	<b>235,920.68</b>	<b>352,536.26</b>	<b>116,615.58</b>	<b>49.43%</b>
<b>Unauthorized Substance</b>				
14801 Marijuana	109,714.83	(479,602.52)		
14802 Cocaine	23,020.89	25,788.32		
14803 Other Drugs	118,844.96	667,327.08		
14804 Alcohol	6,370.91	249.17		
14805 Penalty & Interest	122,589.25	233,367.09		
14806 Stamps	139.00	38.68		
<b>TOTAL</b>	<b>380,679.84</b>	<b>447,167.82</b>	<b>66,487.98</b>	<b>17.47%</b>
<b>GRAND TOTAL</b>	<b>2,580,445,274.64</b>	<b>2,732,548,355.50</b>	<b>152,103,080.86</b>	<b>5.89%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

COUNTIES	Sep-07	Jul 07 - Sep 07	COUNTIES	Sep-07	Jul 07 - Sep 07
1.ANDERSON	10,735.77	66,145.14	50.LAWRENCE	4,240.27	7,051.09
2.BEDFORD	3,948.91	21,170.84	51.LEWIS	(77.00)	3,104.02
3.BENTON	(15.00)	1,154.11	52.LINCOLN	295.99	16,985.76
4.BLED SOE	(333.00)	(16,933.35)	53.LOUDON	124,647.78	163,516.39
5.BLOUNT	20,816.65	91,405.84	54.MCMINN	5,531.87	25,236.44
6.BRADLEY	18,364.21	54,436.26	55.MCNAIRY	0.00	143.88
7.CAMPBELL	17,717.47	25,860.14	56.MACON	70.00	216.64
8.CANNON	649.00	3,382.40	57.MADISON	13,674.05	52,090.19
9.CARROLL	0.00	1,555.98	58.MARION	1,097.00	30,189.06
10.CARTER	(1,241.72)	(6,413.42)	59.MARSHALL	(592.00)	3,997.98
11.CHEATHAM	(4,321.31)	1,267.64	60.MAURY	3,904.43	40,067.21
12.CHESTER	3,724.00	6,329.95	61.MEIGS	502.15	2,059.57
13.CLAIBORNE	1,648.44	7,228.75	62.MONROE	5,251.14	(20,036.56)
14.CLAY	418.97	588.97	63.MONTGOMERY	13,132.82	9,873.39
15.COCKE	3,768.27	2,900.44	64.MOORE	276.80	1,640.60
16.COFFEE	30,364.46	49,365.08	65.MORGAN	28.34	183.29
17.CROCKETT	504.62	895.96	66.OBION	7,026.46	14,268.00
18.CUMBERLAND	(14,591.07)	8,858.78	67.OVERTON	0.00	847.81
19.DAVIDSON	241,837.26	779,473.70	68.PERRY	13.55	305.59
20.DECATUR	2,059.20	5,225.60	69.PICKETT	0.00	137.00
21.DEKALB	6,843.51	8,041.73	70.POLK	3,153.26	4,216.96
22.DICKSON	3,181.03	11,498.30	71.PUTNAM	12,267.12	30,703.35
23.DYER	6,812.11	18,961.55	72.RHEA	1,376.00	2,800.36
24.FAYETTE	3,471.81	8,610.39	73.ROANE	22,086.31	36,386.09
25.FENTRESS	0.00	2,048.69	74.ROBERTSON	7,798.87	20,826.00
26.FRANKLIN	7,507.72	14,496.75	75.RUTHERFORD	3,085.13	77,961.99
27.GIBSON	10,659.11	12,193.40	76.SCOTT	280.91	72.82
28.GILES	4,604.44	6,431.95	77.SEQUATCHIE	364.00	2,937.49
29.GRAINGER	461.82	18,866.55	78.SEVIER	23,945.36	50,568.05
30.GREENE	11,077.83	22,773.81	79.SHELBY	433,160.67	1,614,077.37
31.GRUNDY	4,033.00	4,580.37	80.SMITH	1,270.87	7,559.27
32.HAMBLEN	2,439.86	6,103.29	81.STEWART	623.87	(7,286.92)
33.HAMILTON	126,964.24	771,555.67	82.SULLIVAN	168,414.95	394,714.79
34.HANCOCK	0.00	102.30	83.SUMNER	65,014.15	249,621.63
35.HARDEMAN	(1,035.87)	2,930.95	84.TIPTON	2,461.27	6,185.87
36.HARDIN	7,904.55	21,779.24	85.TROUSDALE	(704.00)	(262.28)
37.HAWKINS	4,990.47	15,374.21	86.UNICOI	2,825.00	2,773.22
38.HAYWOOD	0.00	1,400.00	87.UNION	0.00	2,027.58
39.HENDERSON	3,691.40	4,288.80	88.VAN BUREN	1,034.00	(1,906.21)
40.HENRY	12,564.24	46,697.06	89.WARREN	4,132.09	(77,324.27)
41.HICKMAN	690.00	3,752.34	90.WASHINGTON	41,980.81	83,372.12
42.HOUSTON	(855.58)	2,326.37	91.WAYNE	285.00	8,746.81
43.HUMPHREYS	709.73	59,760.07	92.WEAKLEY	(1,227.77)	2,870.23
44.JACKSON	7,850.00	8,831.54	93.WHITE	2,406.27	9,167.29
45.JEFFERSON	1,489.92	17,103.14	94.WILLIAMSON	348,383.25	509,618.80
46.JOHNSON	(15,033.72)	(11,348.16)	95.WILSON	41,462.63	87,048.36
47.KNOX	293,253.68	605,504.45	96.OUT OF STATE	(872,978.38)	(2,426,988.95)
48.LAKE	478.00	536.00			
49. LAUDERDALE	1,335.58	9,143.58	TOTALS	1,334,069.30	3,840,608.32

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE				
COUNTIES	Sep - 07	Jul 07 - Sep 07	COUNTIES	Sep - 07	Jul 07 - Sep 07
1.ANDERSON	18,919.00	48,962.06	50.LAWRENCE	92,392.74	74,037.74
2.BEDFORD	0.00	0.00	51.LEWIS	0.00	0.00
3.BENTON	0.00	0.00	52.LINCOLN	39,531.00	43,398.28
4.BLED SOE	0.00	0.00	53.LOUDON	0.00	58,091.69
5.BLOUNT	177,235.73	443,313.24	54.MCMINN	0.00	55,391.31
6.BRADLEY	29,229.80	82,640.31	55.MCNAIRY	0.00	0.00
7.CAMPBELL	0.00	0.00	56.MACON	5,750.00	5,744.82
8.CANNON	0.00	0.00	57.MADISON	49,006.02	321,759.04
9.CARROLL	0.00	178,708.00	58.MARION	0.00	43,794.00
10.CARTER	1,141.84	6,272.81	59.MARSHALL	0.00	(8,524.66)
11.CHEATHAM	0.00	0.00	60.MAURY	4,695.35	1,183,679.72
12.CHESTER	0.00	0.00	61.MEIGS	14,686.09	14,686.09
13.CLAIBORNE	(36,358.33)	(36,358.33)	62.MONROE	5,545.05	10,929.39
14.CLAY	0.00	0.00	63.MONTGOMERY	34,821.04	298,598.69
15.COCKE	30,100.38	72,156.92	64.MOORE	0.00	0.00
16.COFFEE	0.00	20,408.00	65.MORGAN	0.00	0.00
17.CROCKETT	0.00	0.00	66.OBION	0.00	25,362.87
18.CUMBERLAND	(5,398.00)	100,987.94	67.OVERTON	0.00	0.00
19.DAVIDSON	469,138.70	3,082,353.37	68.PERRY	0.00	0.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	0.00	0.00	70.POLK	0.00	0.00
22.DICKSON	91,933.24	95,157.04	71.PUTNAM	0.00	175,726.19
23.DYER	0.00	49,854.62	72.RHEA	0.00	154.42
24.FAYETTE	45,701.37	78,953.77	73.ROANE	17,758.77	23,288.27
25.FENTRESS	0.00	0.00	74.ROBERTSON	23,142.35	123,209.13
26.FRANKLIN	221,591.08	307,470.37	75.RUTHERFORD	46,727.48	89,494.77
27.GIBSON	26,011.35	39,468.35	76.SCOTT	0.00	0.00
28.GILES	2,407.93	3,511.93	77.SEQUATCHIE	0.00	3,170.32
29.GRAINGER	0.00	0.00	78.SEVIER	155,366.77	339,285.27
30.GREENE	0.00	4,279.81	79.SHELBY	4,126,079.91	7,662,533.57
31.GRUNDY	0.00	0.00	80.SMITH	0.00	1.30
32.HAMBLEN	8,954.00	81,326.28	81.STEWART	0.00	0.00
33.HAMILTON	999,287.53	3,137,616.18	82.SULLIVAN	40,484.46	497,028.96
34.HANCOCK	0.00	0.00	83.SUMNER	15,168.87	145,421.87
35.HARDEMAN	0.00	184,872.00	84.TIPTON	0.00	365,922.00
36.HARDIN	0.00	0.00	85.TROUSDALE	5,347.05	5,347.05
37.HAWKINS	68,663.72	68,711.62	86.UNICOI	0.00	5,320.00
38.HAYWOOD	0.00	76,878.00	87.UNION	0.00	0.00
39.HENDERSON	0.00	0.00	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	148,585.40	89.WARREN	(18,431.72)	86,912.18
41.HICKMAN	0.00	19,870.00	90.WASHINGTON	3,866.83	21,461.41
42.HOUSTON	0.00	7,867.00	91.WAYNE	0.00	21,542.52
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	(261.70)	41,397.54
44.JACKSON	0.00	0.00	93.WHITE	0.00	17,542.00
45.JEFFERSON	0.00	0.00	94.WILLIAMSON	471,982.05	1,075,448.58
46.JOHNSON	0.00	(13,740.41)	95.WILSON	0.00	166,555.38
47.KNOX	115,191.00	906,115.82	96.OUT OF STATE	165,410.98	309,977.50
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	66,802.86	TOTALS	7,562,819.73	22,566,734.17

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Sep - 07	Jul 07 - Sep 07	COUNTIES	Sep - 07	Jul 07 - Sep 07
1.ANDERSON	223,269.81	662,391.58	50.LAWRENCE	93,834.34	268,611.47
2.BEDFORD	132,963.11	397,772.85	51.LEWIS	25,865.55	91,790.51
3.BENTON	51,882.47	146,296.75	52.LINCOLN	89,036.74	277,429.11
4.BLEDSE	30,625.76	107,358.05	53.LOUDON	119,369.43	395,402.53
5.BLOUNT	287,210.79	1,036,846.79	54.MCMINN	136,387.82	406,467.58
6.BRADLEY	263,965.63	736,240.18	55.MCNAIRY	59,241.55	188,621.60
7.CAMPBELL	91,381.38	269,589.38	56.MACON	57,192.40	178,365.70
8.CANNON	30,617.30	111,578.54	57.MADISON	245,930.72	762,826.47
9.CARROLL	68,769.79	194,534.08	58.MARION	65,281.47	225,765.31
10.CARTER	154,018.55	432,784.14	59.MARSHALL	71,255.08	211,171.85
11.CHEATHAM	80,529.85	299,929.24	60.MAURY	186,614.43	595,980.32
12.CHESTER	35,815.75	110,414.97	61.MEIGS	25,916.59	108,847.23
13.CLAIBORNE	76,318.61	232,590.41	62.MONROE	97,938.79	266,932.56
14.CLAY	22,050.25	61,004.21	63.MONTGOMERY	328,330.64	1,019,846.46
15.COCKE	94,047.88	295,149.74	64.MOORE	22,531.33	58,594.03
16.COFFEE	157,759.17	451,828.81	65.MORGAN	45,729.82	135,846.44
17.CROCKETT	34,830.93	102,267.39	66.OBION	82,379.37	253,657.16
18.CUMBERLAND	172,556.56	492,376.23	67.OVERTON	63,845.95	176,472.72
19.DAVIDSON	1,177,225.95	3,917,835.10	68.PERRY	21,671.77	68,843.92
20.DECATUR	29,250.77	113,792.15	69.PICKETT	17,905.75	54,651.20
21.DEKALB	48,244.38	149,975.77	70.POLK	42,972.64	121,043.58
22.DICKSON	126,445.43	372,525.96	71.PUTNAM	205,830.25	625,594.19
23.DYER	73,718.96	245,359.86	72.RHEA	68,367.18	229,624.47
24.FAYETTE	95,474.64	283,722.80	73.ROANE	135,036.35	396,154.33
25.FENTRESS	43,343.78	130,101.46	74.ROBERTSON	153,994.63	467,501.89
26.FRANKLIN	117,541.69	321,219.42	75.RUTHERFORD	442,578.47	1,548,851.82
27.GIBSON	105,885.36	310,378.56	76.SCOTT	63,519.88	171,151.60
28.GILES	104,327.48	229,751.50	77.SEQUATCHIE	41,831.48	128,534.42
29.GRAINGER	47,153.67	193,151.92	78.SEVIER	240,568.95	754,330.32
30.GREENE	169,647.23	508,669.83	79.SHELBY	1,553,053.83	4,652,948.70
31.GRUNDY	32,280.25	125,167.83	80.SMITH	43,980.34	141,795.65
32.HAMBLEN	164,600.71	495,366.15	81.STEWART	34,129.81	93,869.21
33.HAMILTON	931,340.16	2,603,866.54	82.SULLIVAN	376,668.99	1,194,563.19
34.HANCOCK	2,450.80	28,008.15	83.SUMNER	308,692.39	981,827.43
35.HARDEMAN	53,335.07	155,622.09	84.TIPTON	157,795.42	449,443.11
36.HARDIN	74,403.86	190,810.07	85.TROUSDALE	21,466.15	66,918.50
37.HAWKINS	123,962.61	380,133.46	86.UNICOI	57,779.36	168,426.49
38.HAYWOOD	42,719.84	117,370.08	87.UNION	59,452.15	163,309.17
39.HENDERSON	59,746.56	202,197.52	88.VAN BUREN	10,739.80	43,699.40
40.HENRY	85,580.68	243,983.86	89.WARREN	85,012.97	280,431.19
41.HICKMAN	48,068.16	158,286.98	90.WASHINGTON	313,892.56	892,630.21
42.HOUSTON	16,971.95	54,101.19	91.WAYNE	29,284.85	108,331.42
43.HUMPHREYS	38,115.58	138,006.47	92.WEAKLEY	76,138.87	198,439.01
44.JACKSON	26,316.33	81,403.50	93.WHITE	63,733.03	208,964.58
45.JEFFERSON	94,482.25	353,432.92	94.WILLIAMSON	378,305.86	1,266,893.71
46.JOHNSON	52,278.93	137,735.51	95.WILSON	251,791.56	817,237.57
47.KNOX	1,287,400.28	3,559,910.33	96.OUT OF STATE	(9,384.31)	(28,362.81)
48.LAKE	14,122.39	37,735.02			
49.LAUDERDALE	51,165.38	162,520.16	TOTALS	14,409,707.72	44,033,372.02

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Sep - 07	Jul 07 - Sep 07	COUNTIES	Sep - 07	Jul 07 - Sep 07
1.ANDERSON	149,146.00	460,453.72	50.LAWRENCE	57,121.00	155,329.00
2.BEDFORD	130,521.00	350,508.47	51.LEWIS	29,146.56	85,031.50
3.BENTON	28,925.71	76,555.26	52.LINCOLN	59,284.00	180,940.45
4.BLEDSOE	26,419.00	77,985.78	53.LOUDON	245,961.76	664,280.75
5.BLOUNT	351,129.66	1,120,815.56	54.MCMINN	82,735.52	240,776.27
6.BRADLEY	249,512.59	930,764.25	55.MCNAIRY	26,285.63	111,468.60
7.CAMPBELL	85,806.99	302,268.67	56.MACON	29,820.70	87,465.21
8.CANNON	32,008.90	82,285.58	57.MADISON	252,600.51	747,409.08
9.CARROLL	30,322.37	84,801.72	58.MARION	50,953.00	181,246.86
10.CARTER	67,345.95	211,217.88	59.MARSHALL	81,205.00	229,397.89
11.CHEATHAM	106,646.54	299,562.70	60.MAURY	217,453.78	682,335.27
12.CHESTER	24,007.07	59,928.75	61.MEIGS	15,364.19	55,284.54
13.CLAIBORNE	58,639.91	157,850.91	62.MONROE	120,532.00	291,496.62
14.CLAY	17,376.70	35,298.52	63.MONTGOMERY	578,244.86	1,749,235.99
15.COCKE	42,483.00	128,912.63	64.MOORE	15,774.00	37,411.90
16.COFFEE	123,252.00	347,178.00	65.MORGAN	23,841.73	237,130.43
17.CROCKETT	13,164.00	42,246.65	66.OBION	32,184.58	129,770.92
18.CUMBERLAND	179,078.00	529,463.75	67.OVERTON	40,406.40	110,816.99
19.DAVIDSON	3,704,655.90	9,890,977.13	68.PERRY	28,802.74	57,931.38
20.DECATUR	22,370.90	52,674.90	69.PICKETT	22,501.68	48,155.90
21.DEKALB	56,858.83	159,112.39	70.POLK	39,910.59	106,683.59
22.DICKSON	132,032.30	360,696.41	71.PUTNAM	313,473.63	668,358.94
23.DYER	53,895.70	160,723.44	72.RHEA	56,338.62	221,504.17
24.FAYETTE	182,110.86	599,451.39	73.ROANE	115,350.51	344,542.50
25.FENTRESS	56,033.00	137,230.34	74.ROBERTSON	193,602.29	584,435.63
26.FRANKLIN	83,257.68	285,562.96	75.RUTHERFORD	1,045,156.43	3,168,917.79
27.GIBSON	82,505.00	230,771.00	76.SCOTT	16,140.00	58,849.00
28.GILES	48,828.00	147,816.56	77.SEQUATCHIE	36,252.54	103,905.93
29.GRAINGER	42,773.00	132,983.00	78.SEVIER	637,483.18	2,027,357.93
30.GREENE	107,682.00	343,788.11	79.SHELBY	2,998,745.82	8,619,631.08
31.GRUNDY	15,430.00	60,750.56	80.SMITH	32,607.00	101,665.50
32.HAMBLEN	99,558.83	357,787.76	81.STEWART	24,206.75	59,894.19
33.HAMILTON	1,099,932.48	3,385,535.29	82.SULLIVAN	327,780.82	959,489.01
34.HANCOCK	5,594.43	14,350.71	83.SUMNER	566,381.58	1,787,861.71
35.HARDEMAN	26,500.00	86,027.21	84.TIPTON	130,385.79	414,672.14
36.HARDIN	98,189.50	281,730.20	85.TROUSDALE	16,519.78	55,312.80
37.HAWKINS	19,156.71	185,507.34	86.UNICOI	23,045.86	68,683.58
38.HAYWOOD	20,137.81	62,777.29	87.UNION	61,264.50	148,654.50
39.HENDERSON	54,122.13	136,639.03	88.VAN BUREN	30,980.00	62,262.00
40.HENRY	50,860.00	195,387.74	89.WARREN	48,883.94	160,644.72
41.HICKMAN	42,112.00	131,047.00	90.WASHINGTON	352,547.79	1,006,557.58
42.HOUSTON	7,812.88	34,945.68	91.WAYNE	37,926.47	73,525.09
43.HUMPHREYS	31,722.93	99,591.75	92.WEAKLEY	40,314.66	107,295.57
44.JACKSON	13,166.00	38,511.74	93.WHITE	45,576.00	125,463.55
45.JEFFERSON	107,708.00	413,590.87	94.WILLIAMSON	1,708,617.81	5,249,336.59
46.JOHNSON	31,689.74	89,607.38	95.WILSON	495,257.54	1,511,217.54
47.KNOX	1,688,211.60	5,132,172.60	96.OUT OF STATE	530,745.98	2,632,277.81
48.LAKE	(2,185.64)	12,374.27			
49.LAUDERDALE	23,226.85	64,922.55	TOTALS	21,657,450.33	65,095,059.39

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Sep - 07	Jul 07 - Sep 07	COUNTIES	Sep - 07	Jul 07 - Sep 07
1.ANDERSON	5,883,740.31	17,326,781.53	50.LAWRENCE	2,028,971.72	6,238,644.86
2.BEDFORD	2,524,761.91	7,592,301.71	51.LEWIS	444,006.65	1,348,553.14
3.BENTON	765,923.49	2,325,317.24	52.LINCOLN	1,668,561.29	5,019,413.79
4.BLED SOE	213,768.72	620,683.16	53.LOUDON	2,983,714.92	9,189,165.69
5.BLOUNT	10,058,080.82	30,557,157.60	54.MCMINN	3,135,448.73	9,892,562.72
6.BRADLEY	6,498,200.09	19,274,592.53	55.MCNAIRY	991,649.10	3,158,803.62
7.CAMPBELL	1,916,211.26	6,038,414.86	56.MACON	888,754.55	2,705,643.15
8.CANNON	326,447.20	941,148.19	57.MADISON	10,154,441.26	30,881,173.17
9.CARROLL	989,016.44	2,998,492.54	58.MARION	1,728,028.15	5,181,786.50
10.CARTER	2,371,226.76	7,235,118.71	59.MARSHALL	1,515,153.97	4,480,690.38
11.CHEATHAM	1,294,419.33	4,158,923.25	60.MAURY	5,328,126.68	16,199,712.60
12.CHESTER	606,102.15	1,934,698.06	61.MEIGS	407,071.64	1,222,578.70
13.CLAIBORNE	1,018,608.12	3,037,019.66	62.MONROE	2,399,308.74	7,327,753.64
14.CLAY	315,967.71	922,137.68	63.MONTGOMERY	11,132,610.36	33,727,369.71
15.COCKE	1,860,856.00	5,718,898.80	64.MOORE	136,342.65	432,565.07
16.COFFEE	4,465,356.69	13,599,742.69	65.MORGAN	300,383.73	929,028.48
17.CROCKETT	267,525.38	805,688.71	66.OBION	2,101,845.43	6,589,267.45
18.CUMBERLAND	3,905,042.36	11,861,912.41	67.OVERTON	775,412.58	2,236,692.86
19.DAVIDSON	78,806,106.43	240,845,409.90	68.PERRY	214,138.02	621,058.89
20.DECATUR	500,338.37	1,529,445.81	69.PICKETT	247,312.28	769,596.71
21.DEKALB	464,537.66	2,245,286.72	70.POLK	446,688.17	1,401,946.80
22.DICKSON	3,534,895.98	11,013,102.72	71.PUTNAM	7,000,372.39	21,349,518.92
23.DYER	2,419,223.73	7,327,484.88	72.RHEA	1,384,230.42	4,019,069.09
24.FAYETTE	1,098,042.91	3,085,429.64	73.ROANE	3,704,117.43	10,493,036.83
25.FENTRESS	689,330.46	2,135,970.70	74.ROBERTSON	3,299,824.65	10,124,818.03
26.FRANKLIN	1,842,379.41	5,724,295.14	75.RUTHERFORD	19,900,590.29	57,489,800.49
27.GIBSON	2,375,335.81	7,046,121.62	76.SCOTT	902,017.43	2,871,206.92
28.GILES	1,505,889.59	4,671,788.91	77.SEQUATCHIE	557,271.96	1,688,901.35
29.GRAINGER	444,229.65	1,373,575.61	78.SEVIER	16,333,277.26	57,134,015.36
30.GREENE	3,690,064.69	10,949,242.19	79.SHELBY	75,403,626.68	229,043,797.49
31.GRUNDY	337,248.73	1,067,611.05	80.SMITH	780,277.73	2,288,545.56
32.HAMBLEN	5,462,016.69	16,695,564.04	81.STEWART	372,673.20	1,161,175.86
33.HAMILTON	30,669,283.43	93,956,474.54	82.SULLIVAN	13,044,142.19	38,081,078.72
34.HANCOCK	108,507.33	340,768.24	83.SUMNER	8,507,785.90	25,812,485.88
35.HARDEMAN	908,994.80	2,796,047.50	84.TIPTON	1,941,784.11	5,885,742.40
36.HARDIN	1,875,770.90	5,811,172.48	85.TROUSDALE	213,833.91	608,449.25
37.HAWKINS	1,676,988.45	5,061,853.94	86.UNICOI	759,840.27	2,286,710.22
38.HAYWOOD	720,880.97	2,187,686.00	87.UNION	503,022.58	1,309,464.11
39.HENDERSON	1,635,738.48	4,458,823.36	88.VAN BUREN	111,974.25	368,172.41
40.HENRY	2,253,996.77	6,911,805.72	89.WARREN	2,006,052.37	6,198,107.29
41.HICKMAN	576,497.99	1,724,637.79	90.WASHINGTON	10,921,677.68	33,155,536.05
42.HOUSTON	216,239.41	605,394.72	91.WAYNE	416,444.45	1,269,248.71
43.HUMPHREYS	825,885.18	2,520,272.77	92.WEAKLEY	1,265,254.61	3,775,216.98
44.JACKSON	167,054.20	561,186.44	93.WHITE	1,376,102.65	3,879,095.84
45.JEFFERSON	2,092,141.78	6,386,129.37	94.WILLIAMSON	21,021,937.08	62,627,699.55
46.JOHNSON	559,349.12	1,728,435.99	95.WILSON	7,330,715.11	22,809,421.28
47.KNOX	48,413,255.05	144,749,123.97	96.OUT OF STATE	83,078,213.89	262,957,689.65
48.LAKE	139,276.15	412,536.49			
49.LAUDERDALE	790,101.01	2,417,185.75			
			TOTALS	573,245,886.98	1,753,530,905.50

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Sep - 07	Jul 07 - Sep 07	COUNTIES	Sep - 07	Jul 07 - Sep 07
1.ANDERSON	1,641,017.99	5,019,940.67	50.LAWRENCE	647,047.51	1,975,678.38
2.BEDFORD	788,040.80	2,317,774.06	51.LEWIS	150,015.60	456,353.94
3.BENTON	264,002.50	801,931.45	52.LINCOLN	489,189.18	1,438,847.23
4.BLED SOE	64,874.39	185,431.66	53.LOUDON	626,926.90	2,036,699.40
5.BLOUNT	2,512,012.16	7,577,107.36	54.MCMINN	737,316.31	2,251,991.89
6.BRADLEY	1,706,068.57	5,107,834.67	55.MCNAIRY	278,407.34	886,277.30
7.CAMPBELL	562,203.48	1,780,992.53	56.MACON	256,137.62	776,865.72
8.CANNON	68,729.33	211,538.13	57.MADISON	3,353,602.45	10,169,794.45
9.CARROLL	338,744.98	1,018,960.47	58.MARION	571,324.03	1,755,962.21
10.CARTER	647,376.29	1,978,303.54	59.MARSHALL	410,815.94	1,251,824.17
11.CHEATHAM	444,086.80	1,404,326.56	60.MAURY	1,457,029.83	4,334,951.10
12.CHESTER	167,682.47	536,518.68	61.MEIGS	54,196.81	172,375.11
13.CLAIBORNE	284,614.59	852,644.91	62.MONROE	647,795.82	1,950,517.30
14.CLAY	97,805.66	298,162.10	63.MONTGOMERY	3,394,008.92	10,230,433.41
15.COCKE	653,030.63	2,017,323.20	64.MOORE	43,771.23	142,475.83
16.COFFEE	1,406,907.44	4,220,237.90	65.MORGAN	97,297.98	299,649.73
17.CROCKETT	94,799.09	289,574.95	66.OBION	644,609.19	2,010,136.71
18.CUMBERLAND	1,315,598.44	3,975,720.96	67.OVERTON	228,409.74	681,384.77
19.DAVIDSON	21,534,177.26	64,968,825.66	68.PERRY	66,128.24	196,091.72
20.DECATUR	153,942.84	476,499.51	69.PICKETT	81,036.92	261,663.50
21.DEKALB	192,406.90	618,327.50	70.POLK	130,568.08	410,006.88
22.DICKSON	1,172,129.35	3,590,211.54	71.PUTNAM	2,304,416.98	6,965,415.80
23.DYER	776,603.36	2,268,996.47	72.RHEA	381,741.26	1,102,731.37
24.FAYETTE	293,648.09	988,715.43	73.ROANE	1,103,402.12	3,101,776.81
25.FENTRESS	230,679.54	697,890.97	74.ROBERTSON	1,086,230.73	3,016,972.53
26.FRANKLIN	496,470.28	1,545,516.88	75.RUTHERFORD	6,364,213.00	18,393,346.67
27.GIBSON	728,776.28	2,180,528.62	76.SCOTT	244,051.91	807,644.87
28.GILES	459,064.42	1,395,693.33	77.SEQUATCHIE	159,059.82	480,638.61
29.GRAINGER	143,885.24	451,192.81	78.SEVIER	5,514,477.35	19,306,410.44
30.GREENE	1,232,146.11	3,667,272.32	79.SHELBY	20,689,763.01	62,292,631.41
31.GRUNDY	99,756.78	314,499.04	80.SMITH	244,030.85	715,147.15
32.HAMBLÉN	1,533,861.61	4,653,082.41	81.STEWART	112,856.81	350,224.87
33.HAMILTON	8,445,438.79	25,692,572.02	82.SULLIVAN	3,633,536.04	10,518,468.27
34.HANCOCK	27,623.56	82,461.52	83.SUMNER	2,458,554.78	7,213,894.70
35.HARDEMAN	286,204.43	910,665.94	84.TIPTON	582,955.75	1,756,103.75
36.HARDIN	529,020.61	1,618,722.15	85.TROUSDALE	64,024.44	176,734.54
37.HAWKINS	585,114.72	1,769,183.14	86.UNICOI	250,052.78	698,204.07
38.HAYWOOD	209,630.83	636,684.93	87.UNION	121,044.31	361,279.28
39.HENDERSON	498,030.37	1,464,993.32	88.VAN BUREN	43,231.22	141,678.00
40.HENRY	562,388.64	1,739,112.97	89.WARREN	707,950.42	2,150,342.58
41.HICKMAN	168,393.37	513,441.40	90.WASHINGTON	3,354,551.18	10,124,105.56
42.HOUSTON	76,109.48	216,106.39	91.WAYNE	138,324.91	429,641.56
43.HUMPHREYS	278,374.03	832,363.33	92.WEAKLEY	406,811.33	1,204,109.22
44.JACKSON	62,039.26	207,783.77	93.WHITE	337,777.74	970,742.39
45.JEFFERSON	623,894.14	1,872,242.75	94.WILLIAMSON	5,594,940.24	16,744,812.17
46.JOHNSON	99,662.20	306,095.60	95.WILSON	2,144,296.31	6,590,427.44
47.KNOX	13,166,045.16	39,148,130.46	96.OUT OF STATE	19,189,324.03	60,665,534.18
48.LAKE	46,582.00	149,970.77			
49.LAUDERDALE	283,368.48	848,514.95			
			TOTALS	159,650,318.70	485,389,620.69

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2007-2008**

Page # 15

CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	25,461,104	4.50%	84,601,968	4.89%
Paint, Glass and Wallpaper Stores	1,077,522	0.19%	3,192,091	0.18%
Hardware Stores	4,512,806	0.80%	15,019,371	0.87%
Retail Nurseries & Garden Stores	1,377,411	0.24%	4,850,567	0.28%
Mobile Home Dealers	709,623	0.13%	2,320,732	0.13%
<b>SUBTOTAL</b>	<b>33,138,466</b>	<b>5.86%</b>	<b>109,984,729</b>	<b>6.36%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	49,861,865	8.82%	153,035,273	8.85%
Variety Stores	3,814,966	0.67%	12,204,335	0.71%
Miscellaneous General Merchandise	10,562,437	1.87%	31,749,274	1.84%
<b>SUBTOTAL</b>	<b>64,239,268</b>	<b>11.36%</b>	<b>196,988,881</b>	<b>11.39%</b>
<b>FOOD STORES</b>				
Grocery Stores	42,157,033	7.46%	127,197,403	7.36%
Meat & Fish Markets	116,868	0.02%	376,685	0.02%
Fruit & Vegetable	213,234	0.04%	692,786	0.04%
Candy, Nut & Confectionery	93,927	0.02%	336,913	0.02%
Dairy Products Stores	38,016	0.01%	123,324	0.01%
Retail Bakeries	425,812	0.08%	1,277,650	0.07%
Miscellaneous Food Stores	1,435,305	0.25%	4,377,833	0.25%
<b>SUBTOTAL</b>	<b>44,480,196</b>	<b>7.87%</b>	<b>134,382,594</b>	<b>7.77%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	48,416,113	8.56%	136,012,055	7.87%
Motor Vehicle Dealers, Used Car	12,289,575	2.17%	36,577,625	2.12%
Auto & Home Supply Stores	7,896,262	1.40%	23,091,168	1.34%
Gasoline Service Stations	5,624,688	0.99%	16,536,077	0.96%
Boat Dealers	464,963	0.08%	2,067,136	0.12%
Recreational Vehicle Dealers	403,359	0.07%	1,670,383	0.10%
Motorcycle Dealers	1,553,133	0.27%	5,307,798	0.31%
Automotive, N.E.C	3,781,809	0.67%	11,286,558	0.65%
<b>SUBTOTAL</b>	<b>80,429,903</b>	<b>14.23%</b>	<b>232,548,801</b>	<b>13.45%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	698,657	0.12%	2,393,175	0.14%
Women's Clothing	2,144,223	0.38%	7,430,575	0.43%
Women's Accessory & Specialty	953,499	0.17%	3,382,261	0.20%
Children's & Infants' Wear Stores	712,159	0.13%	2,307,024	0.13%
Family Clothing Stores	4,403,520	0.78%	16,607,215	0.96%
Shoe Stores	1,939,769	0.34%	6,283,970	0.36%
Miscellaneous Apparel & Accessory	2,283,041	0.40%	6,681,625	0.39%
<b>SUBTOTAL</b>	<b>13,134,869</b>	<b>2.32%</b>	<b>45,085,844</b>	<b>2.61%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,360,561	1.13%	19,384,987	1.12%
Home Furnishings	3,887,271	0.69%	11,596,564	0.67%
Household Appliance Stores	1,194,080	0.21%	3,391,209	0.20%
Radio, Television & Musical Instrument	7,620,436	1.35%	24,729,087	1.43%
<b>SUBTOTAL</b>	<b>19,062,348</b>	<b>3.37%</b>	<b>59,101,846</b>	<b>3.42%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	49,794,735	8.81%	151,614,339	8.77%
Drinking Places	1,109,193	0.20%	3,307,005	0.19%
<b>SUBTOTAL</b>	<b>50,903,928</b>	<b>9.00%</b>	<b>154,921,344</b>	<b>8.96%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2007-2008**

CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,939,898	0.87%	14,065,001	0.81%
Liquor Stores	3,156,280	0.56%	9,658,400	0.56%
Used Merchandise etc.	1,335,593	0.24%	4,051,997	0.23%
Sporting Goods & Bicycle Shops	3,145,660	0.56%	9,997,026	0.58%
Book Stores	1,438,572	0.25%	4,331,725	0.25%
Stationery Stores	2,125,886	0.38%	5,996,458	0.35%
Jewelry Stores	1,687,362	0.30%	5,156,968	0.30%
Hobby, Toy & Game	1,147,911	0.20%	3,591,715	0.21%
Camera & Photographic Supply	265,945	0.05%	669,414	0.04%
Gift, Novelty & Souvenir	2,482,634	0.44%	8,143,007	0.47%
Luggage & Leather Goods	131,782	0.02%	398,943	0.02%
Sewing, Needlework & Piece Goods	344,757	0.06%	1,078,415	0.06%
Catalogue & Mail Order Houses	2,129,336	0.38%	7,195,182	0.42%
Automatic Merchandising Machines	261,599	0.05%	4,380,136	0.25%
Direct Selling Establishments	2,123,321	0.38%	6,293,917	0.36%
Fuel Dealers	890,641	0.16%	2,617,959	0.15%
Florists	585,043	0.10%	1,803,530	0.10%
Tobacco Stores and Stands	1,300,954	0.23%	4,060,068	0.23%
News Dealers & Newsstands	97,172	0.02%	265,778	0.02%
Optical Goods Stores	14,370	0.00%	94,368	0.01%
Miscellaneous Retail, N.E.C.	15,539,443	2.75%	48,937,225	2.83%
<b>SUBTOTAL</b>	<b>45,144,157</b>	<b>7.99%</b>	<b>142,787,233</b>	<b>8.26%</b>
<b>TOTAL RETAIL</b>	<b>350,533,135</b>	<b>62.00%</b>	<b>1,075,801,272</b>	<b>62.23%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	14,167,583	2.51%	45,945,589	2.66%
PERSONAL SERVICES	4,010,636	0.71%	12,391,409	0.72%
BUSINESS SERVICES	19,309,544	3.42%	61,212,859	3.54%
AUTO REPAIR, SERVICES & PARKING	15,696,496	2.78%	46,030,792	2.66%
MISCELLANEOUS REPAIR SERVICES	2,260,388	0.40%	7,132,127	0.41%
MOTION PICTURES	1,856,447	0.33%	5,938,387	0.34%
AMUSEMENT SERVICES	5,701,472	1.01%	18,640,659	1.08%
HEALTH SERVICES	936,640	0.17%	2,951,764	0.17%
OTHER SERVICES	2,921,882	0.52%	8,225,487	0.48%
<b>TOTAL SERVICES</b>	<b>66,861,089</b>	<b>11.83%</b>	<b>208,469,072</b>	<b>12.06%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>572,124</b>	<b>0.10%</b>	<b>1,959,822</b>	<b>0.11%</b>
<b>MINING</b>	<b>644,694</b>	<b>0.11%</b>	<b>1,866,326</b>	<b>0.11%</b>
<b>CONSTRUCTION</b>	<b>4,756,318</b>	<b>0.84%</b>	<b>15,138,969</b>	<b>0.88%</b>
<b>MANUFACTURING</b>	<b>25,988,088</b>	<b>4.60%</b>	<b>75,555,288</b>	<b>4.37%</b>
<b>TRANSPORTATION</b>	<b>3,688,259</b>	<b>0.65%</b>	<b>12,171,866</b>	<b>0.70%</b>
<b>COMMUNICATIONS</b>	<b>39,531,390</b>	<b>6.99%</b>	<b>121,573,862</b>	<b>7.03%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>19,450,811</b>	<b>3.44%</b>	<b>55,245,971</b>	<b>3.20%</b>
<b>WHOLESALE TRADE</b>	<b>39,508,722</b>	<b>6.99%</b>	<b>117,666,498</b>	<b>6.81%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,357,602</b>	<b>0.24%</b>	<b>4,590,399</b>	<b>0.27%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>135,498,009</b>	<b>23.97%</b>	<b>405,769,001</b>	<b>23.47%</b>
<b>COUNTY CLERK</b>	<b>12,198,328</b>	<b>2.16%</b>	<b>37,849,066</b>	<b>2.19%</b>
<b>CONSUMER USE TAX</b>	<b>264,307</b>	<b>0.05%</b>	<b>904,314</b>	<b>0.05%</b>
<b>GRAND TOTAL</b>	<b>565,354,869</b>	<b>100.00%</b>	<b>1,728,792,725</b>	<b>100.00%</b>