



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR
Commissioner

June 2007



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-07

PAGE # 1

CLASS OF TAX	2005	2006	2007	2005 CHANGE 2006	%	2006 CHANGE 2007	%
Franchise	85,528,209.85	91,512,056.70	104,728,682.26	5,983,846.85	7.00%	13,216,625.56	14.44%
Excise	152,770,219.02	164,347,112.83	194,822,421.50	11,576,893.81	7.58%	30,475,308.67	18.54%
Income	1,457,450.11	1,984,124.39	1,885,133.24	526,674.28	36.14%	(98,991.15)	-4.99%
Inheritance, Gift & Estate	1,972,843.86	4,711,232.97	13,081,866.75	2,738,389.11	138.80%	8,370,633.78	177.67%
Gasoline	53,228,312.81	50,982,722.30	51,919,296.85	(2,245,590.51)	-4.22%	936,574.55	1.84%
Petroleum Special Tax	5,562,888.09	5,540,279.31	5,566,928.52	(22,608.78)	-0.41%	26,649.21	0.48%
Tobacco	12,343,117.88	10,462,441.59	13,273,225.53	(1,880,676.29)	-15.24%	2,810,783.94	26.87%
Beer	1,688,782.60	1,760,720.47	1,700,288.18	71,937.87	4.26%	(60,432.29)	-3.43%
Motor Vehicle Registration	32,374,807.57	24,952,082.69	25,444,894.01	(7,422,724.88)	-22.93%	492,811.32	1.98%
Motor Vehicle Title	1,013,026.62	993,116.75	962,379.80	(19,909.87)	-1.97%	(30,736.95)	-3.09%
Mixed Drinks	3,730,232.37	4,362,647.67	4,638,365.83	632,415.30	16.95%	275,718.16	6.32%
Business	99,455,897.08	104,058,863.00	116,757,466.49	4,602,965.92	4.63%	12,698,603.49	12.20%
Privilege	46,920,237.51	47,819,806.28	56,124,539.96	899,568.77	1.92%	8,304,733.68	17.37%
Gross Receipts	16,345.76	830,660.07	8,296.46	814,314.31	4981.81%	(822,363.61)	-99.00%
TVA - In Lieu	18,038,751.00	18,344,253.32	21,114,561.35	305,502.32	1.69%	2,770,308.03	15.10%
Alcoholic Beverage	3,313,529.40	3,540,072.03	3,703,921.07	226,542.63	6.84%	163,849.04	4.63%
Sales and Use	514,844,779.98	553,871,734.07	580,446,021.17	39,026,954.09	7.58%	26,574,287.10	4.80%
Motor Vehicle Fuel	15,094,600.54	14,076,795.18	16,191,815.91	(1,017,805.36)	-6.74%	2,115,020.73	15.02%
Coal Severance	60,138.97	47,394.43	37,705.23	(12,744.54)	-21.19%	(9,689.20)	-20.44%
Gas & Oil Severance	84,236.35	106,710.08	140,212.27	22,473.73	26.68%	33,502.19	31.40%
Coin Amusement	24,483.33	90,400.00	65,830.00	65,916.67	269.23%	(24,570.00)	-27.18%
Unauthorized Substance	4.80	73,670.20	88,104.08	73,665.40	N/A	14,433.88	19.59%
TOTAL	1,049,522,895.50	1,104,468,896.33	1,212,701,956.46	54,946,000.83	5.24%	108,233,060.13	9.80%
Local Government							
Local Sales Tax	141,578,767.59	151,257,943.25	159,163,107.90	9,679,175.66	6.84%	7,905,164.65	5.23%
Mineral Tax	735,566.92	648,687.12	706,896.63	(86,879.80)	-11.81%	58,209.51	8.97%



TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

July 06 - June 07

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CLASS OF TAX	2005	2006	2007	2005 CHANGE 2006	%	2006 CHANGE 2007	%
Franchise	516,956,215.79	584,385,829.25	635,001,978.33	67,429,613.46	13.04%	50,616,149.08	8.66%
Excise	805,600,837.97	928,348,703.64	1,120,421,658.09	122,747,865.67	15.24%	192,072,954.45	20.69%
Income	155,333,242.47	192,763,907.11	249,145,060.82	37,430,664.64	24.10%	56,381,153.71	29.25%
Inheritance, Gift & Estate	85,597,373.23	72,958,743.34	111,190,553.17	(12,638,629.89)	-14.77%	38,231,809.83	52.40%
Gasoline	607,502,924.09	603,237,556.37	610,059,597.24	(4,265,367.72)	-0.70%	6,822,040.87	1.13%
Petroleum Special Tax	63,556,155.10	64,319,405.47	65,089,907.21	763,250.37	1.20%	770,501.74	1.20%
Tobacco	121,210,726.86	124,923,150.15	135,802,136.28	3,712,423.29	3.06%	10,878,986.13	8.71%
Beer	17,922,871.12	18,227,191.41	18,489,695.12	304,320.29	1.70%	262,503.71	1.44%
Motor Vehicle Registration	246,237,636.81	249,851,180.44	259,934,026.88	3,613,543.63	1.47%	10,082,846.44	4.04%
Motor Vehicle Title	11,435,188.00	11,004,766.49	11,082,190.07	(430,421.51)	-3.76%	77,423.58	0.70%
Mixed Drinks	42,872,305.97	48,613,800.42	53,003,014.16	5,741,494.45	13.39%	4,389,213.74	9.03%
Business	117,574,839.21	119,789,067.60	133,978,958.30	2,214,228.39	1.88%	14,189,890.70	11.85%
Privilege	291,763,508.20	332,099,633.57	349,504,365.62	40,336,125.37	13.82%	17,404,732.05	5.24%
Gross Receipts	19,160,837.86	20,589,288.45	21,612,692.53	1,428,450.59	7.46%	1,023,404.08	4.97%
TVA - In Lieu	213,648,874.56	219,714,362.12	244,707,004.92	6,065,487.56	2.84%	24,992,642.80	11.38%
Alcoholic Beverage	37,660,739.61	39,773,633.82	41,607,602.70	2,112,894.21	5.61%	1,833,968.88	4.61%
Sales and Use	6,050,048,444.86	6,482,438,039.33	6,793,006,567.96	432,389,594.47	7.15%	310,568,528.63	4.79%
Motor Vehicle Fuel	173,190,018.36	180,790,864.46	184,592,959.57	7,600,846.10	4.39%	3,802,095.11	2.10%
Coal Severance	624,975.69	689,843.43	562,949.22	64,867.74	10.38%	(126,894.21)	-18.39%
Gas & Oil Severance	812,663.55	1,106,458.63	1,041,463.47	293,795.08	36.15%	(64,995.16)	-5.87%
Coin Amusement	183,259.48	411,678.00	309,433.88	228,418.52	124.64%	(102,244.12)	-24.84%
Unauthorized Substance	298.30	884,851.49	1,578,182.26	884,553.19	N/A	693,330.77	78.36%
TOTAL	9,578,893,937.09	10,296,921,954.99	11,041,721,997.80	718,028,017.90	7.50%	744,800,042.81	7.23%
Local Government							
Local Sales Tax	1,674,065,036.32	1,797,678,640.30	1,888,354,695.19	123,613,603.98	7.38%	90,676,054.89	5.04%
Mineral Tax	7,047,169.65	7,381,423.07	7,364,476.08	334,253.42	4.74%	(16,946.99)	-0.23%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June 2007

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	91,512,056.70	104,728,682.26		
TOTAL	91,512,056.70	104,728,682.26	13,216,625.56	14.44%
EXCISE				
11501-11503 Tax	164,347,112.83	194,822,421.50		
TOTAL	164,347,112.83	194,822,421.50	30,475,308.67	18.54%
INCOME				
10601 Pre-Income Tax	(2,514,866.31)	(216,958.00)		
10602 6% Tax	4,321,337.23	1,881,445.20		
10603 Penalties & Interest	177,653.47	220,646.04		
TOTAL	1,984,124.39	1,885,133.24	(98,991.15)	-4.99%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	3,897,865.07	12,889,885.80		
11602 Gift Tax Class A	799,223.64	646,786.25		
11603 Estate Tax	(36,569.75)	54,920.74		
11604 Generation Skip	221.44	0.00		
11605 Gift Tax Class B	40,537.78	80,381.92		
11606 Pre-Gift Tax	(44,489.00)	(181,628.00)		
11607 Prepaid Inheritance	54,443.79	(408,479.96)		
TOTAL	4,711,232.97	13,081,866.75	8,370,633.78	177.67%
GASOLINE				
10201 Tax	50,964,414.24	51,901,572.28		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	13,500.00	13,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	4,808.06	4,224.57		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	50,982,722.30	51,919,296.85	936,574.55	1.84%
PETROLEUM SPECIAL TAX				
10401 Tax	3,988,196.88	4,010,738.67		
10402 Penalties & Interest	656.32	989.89		
10403 Environment Assurance Fee	1,551,426.11	1,555,199.96		
TOTAL	5,540,279.31	5,566,928.52	26,649.21	0.48%
TOBACCO				
11801 Cigarette Stamps	9,577,988.68	14,201,143.99		
11802 Cigar & Other Tobacco Products	865,539.01	(1,001,066.60)		
11803 Fair Trade Info	24,895.48	36,405.53		
11804 Licenses-Retail Dealer	240.00	300.00		
11805 Licenses-Other	30.00	20.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(6,251.58)	36,422.61		
TOTAL	10,462,441.59	13,273,225.53	2,810,783.94	26.87%
BEER				
10901 Beer Barrellage	1,702,053.20	1,651,252.00		
10902 Certificate of Registration	40.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	1,922.68	908.00		
10906 Wholesale Beer	56,639.29	47,938.55		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	65.30	189.63		
TOTAL	1,760,720.47	1,700,288.18	(60,432.29)	-3.43%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June 2007

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,627,885.17	15,935,126.68		
10502 Drive-Out Tags	516,329.00	431,612.50		
10503 Temp. Operators Permits	4,167.50	3,486.00		
10504 Fines	30,322.01	10,530.28		
10505 Miscellaneous	30,014.44	341.34		
10506 International Registration	8,340,656.57	8,626,115.66		
10507 Personalized Registration	70,180.00	25,224.00		
10508 Handicapped Registration	19,290.00	11,475.00		
10509 Over Weight Truck Fines	79,974.08	89,061.95		
10510 Inquiry Information Fees	2,897.00	2,263.50		
10511 Fleet Registration	(6,286.69)	92,828.10		
10512 Trip Permits	27,000.00	0.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	209,653.61	216,829.00		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	24,952,082.69	25,444,894.01	492,811.32	1.98%
MOTOR VEHICLE TITLE	993,116.75	962,379.80		
TOTAL	993,116.75	962,379.80	(30,736.95)	-3.09%
MIXED DRINK				
11101 Tax	4,362,647.67	4,638,365.83		
11102 Licenses	0.00	0.00		
TOTAL	4,362,647.67	4,638,365.83	275,718.16	6.32%
BUSINESS				
12001 Counties Tax	9,329,966.09	8,861,642.26		
12002 Cities Tax	10,768,460.36	12,271,881.19		
12003 State Tax	83,651,740.50	94,829,015.00		
12004 County Delinquent	177,997.26	432,668.05		
12005 City Delinquent	130,698.79	362,259.99		
TOTAL	104,058,863.00	116,757,466.49	12,698,603.49	12.20%
PRIVILEGE				
10701 Realty Transfer	14,127,788.79	14,613,525.38		
10702 Co. Officials Retirement Fees	90,976.50	88,598.00		
10703 Civil or City Court	(588.17)	3,566.06		
10704 Criminal Cases	444.79	0.00		
10705 Education	55.85	0.00		
10706 Criminal Injuries Comp	326,870.35	205,444.66		
10707 Penalties	(46,214.34)	24,233.97		
10708 Attorneys Reimbursement	76.78	0.00		
10709 Marriage License	101,378.41	84,264.28		
10710 Tire Tax	31,432.38	12,916.06		
10711 General Sessions Tax	9.22	0.00		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	23,393,916.23	30,933,265.20		
10714 Used Oil	1,090.97	238.53		
10715 Auto Rental Surcharge	17,931.71	38,296.90		
10716 Realty Mortgage	6,490,793.49	7,073,250.18		
10717 UCC	600,943.05	635,238.03		
10718 Attorneys Administrative Fee	114,698.13	103,281.04		
10719 Forfeiture of Bonds	41,129.33	47,582.23		
10720 Sex Offenders	10,947.39	3,555.03		
10721 Domestic Violence	637.27	287.74		
10722 Civil/Legal Rep. Indigents	70.78	0.00		
10723 Fingerprinting	10,949.83	0.00		
10724 Public Defender	(656.51)	0.00		
10725 1992 Increase	(273.56)	0.00		
10726 Bail Bond Fee	26,110.56	13,253.71		
10727 Aggravated Assault	4,568.98	3,425.73		
10728 Marriage License Increase 2002	208,808.06	208,783.99		
10729 Drug Violation Cases	11,076.13	13,978.76		
10730 Sexual Assault	4,039.67	6,754.74		
10731 Drug Violation -No Treatment	134,023.86	125,098.94		
10732 Driving While Impaired	8,538.88	9,594.52		
10733 Municipal Training Education	24,662.93	29,815.36		
10734 Blood Alcohol	70,443.20	90,353.66		
10735 Litigation	2,013,125.34	1,755,937.26		
TOTAL	47,819,806.28	56,124,539.96	8,304,733.68	17.37%

TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS

June 2007

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CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	(180,014.68)	(1,583.81)		
10802 Gas, Water, Power & Light	1,045,054.64	0.00		
10803 Mixing Bars, Clubs, etc.	13,036.01	8,614.44		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	408.07	0.00		
10810 Bottlers	(48,027.97)	1,202.66		
10811 Vending Registration	4.00	17.04		
10812 Vending Decals	200.00	46.13		
TOTAL	830,660.07	8,296.46	(822,363.61)	-99.00%
TVA IN LIEU	18,344,253.32	21,114,561.35		
TOTAL	18,344,253.32	21,114,561.35	2,770,308.03	15.10%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,505,831.10	2,585,513.52		
11002 Wine Tax	747,442.90	803,895.48		
11003 Licenses	4,000.00	4,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	192,330.23	212,613.40		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	20,021.41	22,499.67		
11014 Common Spirit Tax	748.64	602.36		
11015 Common Spirit Wine Tax	328.18	319.74		
11016 Distiller's Tax	852.00	1,527.00		
11017 Enforcement Tax	33,654.22	38,153.89		
11018 Wine Enforcement Tax	34,863.35	34,796.01		
TOTAL	3,540,072.03	3,703,921.07	163,849.04	4.63%
COIN AMUSEMENT				
11901 Coin Tax	60,900.00	31,330.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	29,500.00	34,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	90,400.00	65,830.00	(24,570.00)	-27.18%
SALES - 10101 Sales	473,508,685.60	496,006,122.10		
10102 State Cable TV	2,126,138.99	2,341,075.77		
10103 State Interstate Telecomm Sales	2,531,177.27	1,926,425.38		
10104 State Sales 1% Increase 2002	71,361,705.76	74,935,189.31		
10105 State Sales Single Article	4,344,026.45	5,237,208.61		
TOTAL	553,871,734.07	580,446,021.17	26,574,287.10	4.80%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,054,783.09	16,164,114.33		
10302 Regular L. P.	17,896.56	17,522.70		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	4,013.71	7,188.83		
10308 Dyed Fuel	101.82	2,990.05		
TOTAL	14,076,795.18	16,191,815.91	2,115,020.73	15.02%
Coal Severance				
11201-11202 Tax	47,394.43	37,705.23		
TOTAL	47,394.43	37,705.23	(9,689.20)	-20.44%
Gas & Oil Severance				
11301-11302 Tax	106,710.08	140,212.27		
TOTAL	106,710.08	140,212.27	33,502.19	31.40%
Unauthorized Substance				
14801 Marijuana	27,318.81	31,278.77		
14802 Cocaine	4,536.47	2,975.02		
14803 Other Drugs	26,163.96	21,174.07		
14804 Alcohol	155.62	884.64		
14805 Penalty & Interest	15,208.84	31,791.58		
14806 Stamps	286.50	0.00		
TOTAL	73,670.20	88,104.08	14,433.88	19.59%
GRAND TOTAL	1,104,468,896.33	1,212,701,956.46	108,233,060.13	9.80%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - June 2007

PAGE # 6

CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	584,385,829.25	635,001,978.33		
TOTAL	584,385,829.25	635,001,978.33	50,616,149.08	8.66%
EXCISE				
11501-11503 Tax	928,348,703.64	1,120,421,658.09		
TOTAL	928,348,703.64	1,120,421,658.09	192,072,954.45	20.69%
INCOME				
10601 Pre-Income Tax	9,680,430.48	25,770,055.91		
10602 6% Tax	180,761,883.34	221,461,658.50		
10603 Penalties & Interest	2,321,593.29	1,913,346.41		
TOTAL	192,763,907.11	249,145,060.82	56,381,153.71	29.25%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	67,706,018.65	86,704,451.27		
11602 Gift Tax Class A	12,377,102.34	11,876,904.61		
11603 Estate Tax	363,905.17	(53,549.33)		
11604 Generation Skip	260.42	15,899.34		
11605 Gift Tax Class B	1,232,716.99	1,639,263.06		
11606 Pre-Gift Tax	(446,887.28)	669,886.29		
11607 Prepaid Inheritance	(8,274,372.95)	10,337,697.93		
TOTAL	72,958,743.34	111,190,553.17	38,231,809.83	52.40%
GASOLINE				
10201 Tax	602,576,501.40	609,069,725.34		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	163,500.00	165,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	497,404.97	824,621.90		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	250.00		
TOTAL	603,237,556.37	610,059,597.24	6,822,040.87	1.13%
PETROLEUM SPECIAL TAX				
10401 Tax	46,270,690.54	46,850,880.32		
10402 Penalties & Interest	44,041.71	69,138.30		
10403 Environment Assurance Fee	18,004,673.22	18,169,888.59		
TOTAL	64,319,405.47	65,089,907.21	770,501.74	1.20%
TOBACCO				
11801 Cigarette Stamps	115,462,027.71	127,120,821.40		
11802 Cigar & Other Tobacco Products	9,018,786.87	8,244,149.59		
11803 Fair Trade Info	299,509.53	337,615.52		
11804 Licenses-Retail Dealer	4,990.00	4,490.00		
11805 Licenses-Other	234.20	130.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	137,601.84	94,929.77		
TOTAL	124,923,150.15	135,802,136.28	10,878,986.13	8.71%
BEER				
10901 Beer Barrellage	17,614,989.86	17,849,791.90		
10902 Certificate of Registration	5,240.00	5,080.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	31,871.77	16,536.08		
10906 Wholesale Beer	574,342.38	616,905.28		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	747.40	1,381.86		
TOTAL	18,227,191.41	18,489,695.12	262,503.71	1.44%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - June 2007

PAGE # 7

CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	170,358,635.68	172,908,817.22		
10502 Drive-Out Tags	5,113,972.50	5,165,354.52		
10503 Temp. Operators Permits	28,480.00	27,417.00		
10504 Fines	259,833.32	287,891.23		
10505 Miscellaneous	219,423.79	131,272.42		
10506 International Registration	69,940,724.21	77,197,371.24		
10507 Personalized Registration	369,707.50	348,495.00		
10508 Handicapped Registration	186,537.33	152,941.98		
10509 Over Weight Truck Fines	807,608.82	1,021,568.09		
10510 Inquiry Information Fees	30,560.35	29,023.39		
10511 Fleet Registration	474,679.04	651,517.38		
10512 Trip Permits	303,000.00	71,981.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,758,017.90	1,940,376.41		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	249,851,180.44	259,934,026.88	10,082,846.44	4.04%
MOTOR VEHICLE TITLE				
	11,004,766.49	11,082,190.07		
TOTAL	11,004,766.49	11,082,190.07	77,423.58	0.70%
MIXED DRINK				
11101 Tax	48,613,800.42	53,003,014.16		
11102 Licenses	0.00	0.00		
TOTAL	48,613,800.42	53,003,014.16	4,389,213.74	9.03%
BUSINESS				
12001 Counties Tax	16,339,149.85	9,628,783.81		
12002 Cities Tax	21,728,357.62	6,994,823.54		
12003 State Tax	80,222,479.08	112,919,704.12		
12004 County Delinquent	952,868.26	2,388,548.29		
12005 City Delinquent	546,212.79	2,047,098.54		
TOTAL	119,789,067.60	133,978,958.30	14,189,890.70	11.85%
PRIVILEGE				
10701 Realty Transfer	149,501,263.29	157,362,559.61		
10702 Co. Officials Retirement Fees	1,011,325.00	1,019,927.93		
10703 Civil or City Court	1,900,017.26	6,572.78		
10704 Criminal Cases	3,161,560.99	4,692.29		
10705 Education	394,981.45	568.73		
10706 Criminal Injuries Comp	3,633,362.46	3,541,474.22		
10707 Penalties	(377,338.47)	278,387.09		
10708 Attorneys Reimbursement	543,099.55	781.97		
10709 Marriage License	946,762.36	907,225.82		
10710 Tire Tax	4,248,568.63	4,326,390.18		
10711 General Sessions Tax	172,925.37	60.22		
10712 Gen. Sess. Judges Retirement	0.00	0.01		
10713 Professional Tax	60,543,894.99	60,548,261.57		
10714 Used Oil	1,308,900.36	1,065,615.89		
10715 Auto Rental Surcharge	6,063,695.69	7,085,774.41		
10716 Realty Mortgage	70,094,598.98	74,404,021.39		
10717 UCC	6,683,793.59	8,104,653.55		
10718 Attorneys Administrative Fee	1,144,181.26	1,241,526.61		
10719 Forfeiture of Bonds	170,310.31	559,469.73		
10720 Sex Offenders	80,587.21	82,755.85		
10721 Domestic Violence	28,139.09	7,631.84		
10722 Civil/Legal Rep. Indigents	1,132,385.86	(105.86)		
10723 Fingerprinting	588,035.40	(8,592.65)		
10724 Public Defender	2,826,388.46	2,140.46		
10725 1992 Increase	1,179,863.06	891.74		
10726 Bail Bond Fee	1,509,978.24	1,510,336.11		
10727 Aggravated Assault	30,317.87	75,005.23		
10728 Marriage License Increase 2002	2,022,094.57	2,018,272.11		
10729 Drug Violation Cases	109,474.53	176,443.16		
10730 Sexual Assault	61,908.23	77,181.57		
10731 Drug Violation -No Treatment	1,227,607.01	1,425,390.98		
10732 Driving While Impaired	85,866.13	127,287.27		
10733 Municipal Training Education	319,617.30	358,418.56		
10734 Blood Alcohol	417,155.82	939,868.48		
10735 Litigation	9,334,311.72	22,253,476.77		
TOTAL	332,099,633.57	349,504,365.62	17,404,732.05	5.24%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - June 2007

PAGE # 8

CLASS OF TAX	2006	2007	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	10,731,190.20	10,667,859.51		
10802 Gas, Water, Power & Light	6,679,952.29	7,813,499.44		
10803 Mixing Bars, Clubs, etc.	147,023.88	129,350.43		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	1.05		
10809 Vending Machines	34,111.20	24,374.36		
10810 Bottlers	2,996,718.46	2,977,270.57		
10811 Vending Registration	12.00	31.04		
10812 Vending Decals	280.42	306.13		
TOTAL	20,589,288.45	21,612,692.53	1,023,404.08	4.97%
TVA IN LIEU	219,714,362.12	244,707,004.92		
TOTAL	219,714,362.12	244,707,004.92	24,992,642.80	11.38%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	29,246,845.37	30,722,921.54		
11002 Wine Tax	8,910,676.87	9,311,881.30		
11003 Licenses	4,000.00	6,998.46		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	562,073.58	437,009.00		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	232,154.17	262,757.68		
11014 Common Spirit Tax	5,560.28	8,408.76		
11015 Common Spirit Wine Tax	4,103.63	4,775.79		
11016 Distiller's Tax	8,948.71	9,289.88		
11017 Enforcement Tax	388,251.18	406,475.37		
11018 Wine Enforcement Tax	411,020.03	437,084.92		
TOTAL	39,773,633.82	41,607,602.70	1,833,968.88	4.61%
COIN AMUSEMENT				
11901 Coin Tax	232,668.00	154,150.00		
11902 Penalty & Interest	0.00	33.88		
11903 Confiscated	0.00	0.00		
11904 License Fee	179,010.00	155,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	411,678.00	309,433.88	(102,244.12)	-24.84%
SALES - 10101 Sales	5,542,927,655.72	5,809,007,191.80		
10102 State Cable TV	26,985,742.60	27,596,990.59		
10103 State Interstate Telecomm Sales	30,999,694.14	28,382,994.76		
10104 State Sales 1% Increase 2002	833,305,989.60	877,674,410.17		
10105 State Sales Single Article	48,218,957.27	50,344,980.64		
TOTAL	6,482,438,039.33	6,793,006,567.96	310,568,528.63	4.79%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	180,462,004.04	184,216,896.94		
10302 Regular L. P.	141,945.18	94,501.17		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	68,429.00	65,758.33		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	76,049.75	155,572.67		
10308 Dyed Fuel	42,436.49	60,230.46		
TOTAL	180,790,864.46	184,592,959.57	3,802,095.11	2.10%
Coal Severance				
11201-11202 Tax	689,843.43	562,949.22		
TOTAL	689,843.43	562,949.22	(126,894.21)	-18.39%
Gas & Oil Severance				
11301-11302 Tax	1,106,458.63	1,041,463.47		
TOTAL	1,106,458.63	1,041,463.47	(64,995.16)	-5.87%
Unauthorized Substance				
14801 Marijuana	395,240.05	599,930.79		
14802 Cocaine	69,024.33	81,892.82		
14803 Other Drugs	251,923.23	338,331.62		
14804 Alcohol	21,252.51	13,047.80		
14805 Penalty & Interest	146,025.17	543,931.13		
14806 Stamps	1,386.20	1,048.10		
TOTAL	884,851.49	1,578,182.26	693,330.77	78.36%
GRAND TOTAL	10,296,921,954.99	11,041,721,997.80	744,800,042.81	7.23%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX :

INCOME

PAGE # 9

COUNTIES	Jun - 07	Jul 06 - Jun 07	COUNTIES	Jun - 07	Jul 06 - Jun 07
1.ANDERSON	684,052.43	2,983,234.75	50.LAWRENCE	132,369.10	408,402.50
2.BEDFORD	271,733.74	844,116.18	51.LEWIS	15,320.24	53,161.60
3.BENTON	48,229.67	169,523.48	52.LINCOLN	182,211.73	531,406.08
4.BLED SOE	24,917.00	72,455.93	53.LOUDON	689,621.48	2,640,969.74
5.BLOUNT	831,775.92	3,541,366.67	54.MCMINN	251,001.82	867,259.43
6.BRADLEY	430,515.55	2,599,784.22	55.MCNAIRY	65,711.78	212,314.02
7.CAMPBELL	99,750.99	424,544.65	56.MACON	41,460.50	175,729.53
8.CANNON	21,630.35	135,585.74	57.MADISON	718,199.30	2,442,558.12
9.CARROLL	72,695.93	214,791.37	58.MARION	120,504.75	717,141.35
10.CARTER	170,091.09	798,910.23	59.MARSHALL	138,294.00	571,009.02
11.CHEATHAM	118,399.09	374,912.53	60.MAURY	423,449.53	1,606,946.58
12.CHESTER	39,050.85	262,936.05	61.MEIGS	44,345.26	138,918.02
13.CLAIBORNE	84,741.00	837,748.37	62.MONROE	155,264.74	697,382.56
14.CLAY	12,682.00	73,380.06	63.MONTGOMERY	595,031.21	2,326,516.59
15.COCKE	98,749.28	310,007.53	64.MOORE	28,710.00	65,137.90
16.COFFEE	226,354.26	1,195,897.71	65.MORGAN	23,200.00	73,828.50
17.CROCKETT	47,564.59	130,652.39	66.OBION	178,101.59	853,067.53
18.CUMBERLAND	564,227.82	1,837,511.16	67.OVERTON	28,823.67	137,687.19
19.DAVIDSON	10,242,332.14	43,506,834.37	68.PERRY	23,785.00	170,021.13
20.DECATUR	26,504.76	345,284.96	69.PICKETT	(117,714.00)	129,510.44
21.DEKALB	45,571.89	184,222.62	70.POLK	81,280.00	202,224.71
22.DICKSON	182,245.73	726,683.69	71.PUTNAM	406,865.18	1,677,561.32
23.DYER	198,231.88	761,779.18	72.RHEA	72,346.00	280,220.47
24.FAYETTE	174,509.79	905,529.20	73.ROANE	304,212.59	1,098,964.46
25.FENTRESS	20,968.00	87,179.07	74.ROBERTSON	205,771.65	710,172.90
26.FRANKLIN	238,733.02	884,645.93	75.RUTHERFORD	1,014,383.19	3,922,597.37
27.GIBSON	170,731.95	660,670.99	76.SCOTT	72,979.37	146,803.71
28.GILES	101,690.87	523,291.31	77.SEQUATCHIE	39,604.97	218,042.59
29.GRAINGER	50,892.94	213,846.00	78.SEVIER	463,545.23	2,181,033.11
30.GREENE	259,650.30	1,684,374.52	79.SHELBY	11,287,821.58	52,504,206.31
31.GRUNDY	11,346.00	99,039.22	80.SMITH	91,915.21	238,336.55
32.HAMBLÉN	318,294.13	994,493.74	81.STEWART	20,679.00	127,143.05
33.HAMILTON	4,045,425.23	20,762,114.45	82.SULLIVAN	1,844,233.89	6,199,764.18
34.HANCOCK	2,953.00	11,682.77	83.SUMNER	1,139,914.99	4,124,579.51
35.HARDEMAN	97,824.03	208,401.46	84.TIPTON	238,316.00	540,840.03
36.HARDIN	168,262.21	419,009.19	85.TROUSDALE	24,793.03	78,139.26
37.HAWKINS	167,108.46	488,823.83	86.UNICOI	57,001.64	422,514.62
38.HAYWOOD	71,902.04	177,739.04	87.UNION	27,749.15	111,246.77
39.HENDERSON	136,681.15	406,034.88	88.VAN BUREN	19,847.27	35,206.29
40.HENRY	282,655.88	885,046.69	89.WARREN	174,625.32	749,805.95
41.HICKMAN	36,855.04	285,586.91	90.WASHINGTON	983,226.42	2,940,984.96
42.HOUSTON	17,175.00	39,385.86	91.WAYNE	32,482.68	164,900.85
43.HUMPHREYS	64,953.60	319,460.48	92.WEAKLEY	153,638.32	519,343.90
44.JACKSON	17,026.00	48,491.24	93.WHITE	87,121.08	239,308.35
45.JEFFERSON	267,374.26	872,920.86	94.WILLIAMSON	3,738,122.42	16,588,910.13
46.JOHNSON	51,148.00	299,760.15	95.WILSON	694,832.61	2,370,048.86
47.KNOX	4,979,754.27	32,728,290.20	96.OUT OF STATE	(51,517,663.58)	9,310,257.78
48.LAKE	30,273.00	77,485.06			
49.LAUDERDALE	61,560.20	207,468.11	TOTALS	1,885,133.24	249,145,060.82

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,

GIFT & ESTATE

PAGE # 10

COUNTIES	Jun - 07	Jul 06 - Jun 07	COUNTIES	Jun - 07	Jul 06 - Jun 07
1.ANDERSON	122,998.86	836,618.48	50.LAWRENCE	0.00	597,247.08
2.BEDFORD	14,581.52	349,592.81	51.LEWIS	0.00	0.00
3.BENTON	0.00	74,428.80	52.LINCOLN	379.25	1,281,056.19
4.BLED SOE	0.00	58,809.00	53.LOUDON	13,665.00	84,932.43
5.BLOUNT	719,029.90	1,429,882.86	54.MCMINN	0.00	83,166.87
6.BRADLEY	22,228.00	1,262,024.04	55.MCNAIRY	0.00	372,758.41
7.CAMPBELL	0.00	98,532.01	56.MACON	0.00	128,632.72
8.CANNON	0.00	5,350.73	57.MADISON	114.95	952,155.25
9.CARROLL	0.00	59,554.42	58.MARION	0.00	169,287.68
10.CARTER	671.74	161,518.56	59.MARSHALL	100,000.00	401,866.91
11.CHEATHAM	0.00	304,023.39	60.MAURY	13,643.00	446,733.58
12.CHESTER	0.00	10,183.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	0.00	143,651.25	62.MONROE	14,174.00	646,319.71
14.CLAY	0.00	0.53	63.MONTGOMERY	68,670.91	1,102,310.39
15.COCKE	0.00	5,916.86	64.MOORE	0.00	6,990.00
16.COFFEE	23,461.00	607,280.86	65.MORGAN	0.00	8,159.65
17.CROCKETT	0.00	797,617.41	66.OBION	(92,376.60)	763,142.61
18.CUMBERLAND	192,533.00	496,132.73	67.OVERTON	82,101.00	264,428.70
19.DAVIDSON	1,340,502.75	21,394,132.66	68.PERRY	0.00	0.00
20.DECATUR	0.00	88,769.87	69.PICKETT	0.00	0.00
21.DEKALB	39,428.00	191,044.24	70.POLK	0.00	68,484.07
22.DICKSON	57,598.05	314,049.09	71.PUTNAM	(13,561.09)	352,142.96
23.DYER	0.00	137,756.47	72.RHEA	0.00	210,755.04
24.FAYETTE	0.00	155,925.42	73.ROANE	(99,840.00)	112,993.33
25.FENTRESS	0.00	40,573.01	74.ROBERTSON	228,774.00	873,994.69
26.FRANKLIN	75,554.91	159,717.49	75.RUTHERFORD	21,351.57	2,454,192.04
27.GIBSON	0.00	364,546.71	76.SCOTT	28,240.00	48,232.50
28.GILES	0.00	71,541.41	77.SEQUATCHIE	8,089.00	14,784.99
29.GRAINGER	0.00	39,616.53	78.SEVIER	(183,415.05)	1,363,660.04
30.GREENE	1,032,530.55	1,408,293.35	79.SHELBY	3,503,406.62	24,443,674.47
31.GRUNDY	0.00	(739,145.32)	80.SMITH	(1.30)	167,683.68
32.HAMBLEN	130,881.00	350,822.99	81.STEWART	0.00	88,128.44
33.HAMILTON	69,332.16	7,337,011.69	82.SULLIVAN	379,598.93	3,818,446.43
34.HANCOCK	0.00	0.00	83.SUMNER	57,596.00	2,310,562.58
35.HARDEMAN	(88,758.94)	69,622.06	84.TIPTON	50,264.00	292,710.47
36.HARDIN	0.00	33,628.79	85.TROUSDALE	0.00	6,350.07
37.HAWKINS	(40,877.94)	163,049.83	86.UNICOI	0.00	180,439.50
38.HAYWOOD	4,061.77	168,438.05	87.UNION	0.00	112,251.87
39.HENDERSON	8,278.96	47,958.15	88.VAN BUREN	0.00	25,871.32
40.HENRY	0.00	380,720.80	89.WARREN	0.00	50,572.10
41.HICKMAN	0.00	240,327.78	90.WASHINGTON	106,492.43	1,529,576.30
42.HOUSTON	0.00	65,001.00	91.WAYNE	0.00	43,371.19
43.HUMPHREYS	0.00	22,239.68	92.WEAKLEY	8,411.83	20,108.08
44.JACKSON	0.00	8,360.00	93.WHITE	0.00	953.80
45.JEFFERSON	0.00	520,854.43	94.WILLIAMSON	459,435.49	4,905,756.89
46.JOHNSON	215.58	155,095.29	95.WILSON	454,441.43	1,038,635.69
47.KNOX	4,008,493.08	19,091,341.04	96.OUT OF STATE	139,467.43	265,416.66
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	99,205.54	TOTALS	13,081,866.75	111,190,553.17

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

COUNTIES	Jun - 07	Jul 06 - Jun- 07	COUNTIES	Jun - 07	Jul 06 - Jun- 07
1.ANDERSON	287,128.93	2,445,125.47	50.LAWRENCE	127,548.94	1,175,106.65
2.BEDFORD	146,758.56	1,514,841.97	51.LEWIS	33,517.89	370,223.17
3.BENTON	59,586.66	632,829.59	52.LINCOLN	92,252.71	1,069,732.50
4.BLED SOE	41,310.47	443,403.73	53.LOUDON	157,629.45	1,530,680.36
5.BLOUNT	365,081.93	3,829,147.39	54.MCMINN	145,952.82	1,635,048.26
6.BRADLEY	260,691.02	2,865,738.53	55.MCNAIRY	61,552.72	719,692.15
7.CAMPBELL	99,959.57	1,017,029.21	56.MACON	54,205.26	649,326.52
8.CANNON	30,894.94	394,837.89	57.MADISON	269,896.61	2,995,057.38
9.CARROLL	71,441.77	782,652.24	58.MARION	90,577.93	926,917.70
10.CARTER	181,252.55	1,721,240.56	59.MARSHALL	69,631.04	812,897.41
11.CHEATHAM	107,222.92	1,185,867.04	60.MAURY	245,914.38	2,435,840.04
12.CHESTER	36,973.96	402,728.13	61.MEIGS	29,075.18	382,439.75
13.CLAIBORNE	82,780.94	937,162.92	62.MONROE	156,638.63	1,245,332.77
14.CLAY	25,978.11	244,604.90	63.MONTGOMERY	365,541.98	3,974,199.23
15.COCKE	100,824.69	1,064,675.14	64.MOORE	19,216.80	228,448.87
16.COFFEE	171,640.89	1,775,074.26	65.MORGAN	43,216.23	537,377.02
17.CROCKETT	29,576.60	416,527.97	66.OBION	84,335.99	978,116.45
18.CUMBERLAND	180,779.82	1,868,707.44	67.OVERTON	57,897.39	680,417.23
19.DAVIDSON	1,417,109.34	15,621,775.87	68.PERRY	22,511.40	288,674.43
20.DECATUR	46,758.74	456,622.40	69.PICKETT	16,659.35	188,157.05
21.DEKALB	58,200.64	603,266.70	70.POLK	50,806.50	480,617.84
22.DICKSON	140,645.94	1,498,900.93	71.PUTNAM	236,054.63	2,395,022.67
23.DYER	97,778.85	1,051,044.95	72.RHEA	76,314.28	885,123.33
24.FAYETTE	106,890.25	1,108,083.00	73.ROANE	135,199.42	1,541,285.53
25.FENTRESS	67,157.26	570,085.04	74.ROBERTSON	166,192.75	1,918,446.51
26.FRANKLIN	107,665.24	1,200,079.12	75.RUTHERFORD	635,657.63	6,047,781.03
27.GIBSON	105,249.88	1,249,093.81	76.SCOTT	75,393.24	673,928.47
28.GILES	96,590.03	974,959.36	77.SEQUATCHIE	50,406.54	520,348.21
29.GRAINGER	58,000.70	684,746.70	78.SEVIER	292,920.78	3,091,626.74
30.GREENE	170,319.67	2,189,382.74	79.SHELBY	1,610,965.83	17,524,753.08
31.GRUNDY	45,165.35	491,076.18	80.SMITH	51,889.13	615,650.15
32.HAMBLÉN	190,492.79	1,900,713.64	81.STEWART	24,505.17	358,161.28
33.HAMILTON	948,395.66	11,582,811.84	82.SULLIVAN	485,563.74	4,707,614.51
34.HANCOCK	6,000.84	153,674.08	83.SUMNER	392,875.72	3,864,657.94
35.HARDEMAN	65,920.35	662,535.80	84.TIPTON	150,844.02	1,637,542.05
36.HARDIN	89,297.41	795,475.31	85.TROUSDALE	21,254.03	252,081.31
37.HAWKINS	140,080.26	1,454,052.47	86.UNICOI	49,613.25	576,151.78
38.HAYWOOD	41,407.29	518,706.43	87.UNION	51,904.74	588,714.95
39.HENDERSON	77,681.43	813,977.12	88.VAN BUREN	15,357.66	164,908.90
40.HENRY	82,909.11	954,617.44	89.WARREN	112,489.19	1,308,511.17
41.HICKMAN	64,534.74	654,424.53	90.WASHINGTON	331,034.45	3,352,804.72
42.HOUSTON	19,025.95	216,668.47	91.WAYNE	48,367.70	487,110.82
43.HUMPHREYS	58,937.05	616,868.59	92.WEAKLEY	67,217.45	826,453.72
44.JACKSON	34,235.91	332,506.04	93.WHITE	84,871.76	845,615.13
45.JEFFERSON	144,379.75	1,580,103.04	94.WILLIAMSON	415,723.52	4,645,238.50
46.JOHNSON	49,161.61	536,449.76	95.WILSON	306,359.43	3,287,568.88
47.KNOX	990,103.86	12,821,665.65	96.OUT OF STATE	(17,465.10)	(126,621.45)
48.LAKE	9,615.41	132,255.28			
49.LAUDERDALE	59,440.88	645,217.84	TOTALS	15,935,126.68	172,908,817.22

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jun - 07	Jul 06 - Jun 07	COUNTIES	Jun - 07	Jul 06 - Jun 07
1.ANDERSON	139,157.00	1,848,667.56	50.LAWRENCE	67,677.79	759,294.75
2.BEDFORD	136,665.00	1,240,709.55	51.LEWIS	0.00	262,174.44
3.BENTON	26,485.66	312,209.48	52.LINCOLN	76,969.00	797,160.45
4.BLEDSOE	19,383.00	220,011.86	53.LOUDON	224,682.44	2,651,269.64
5.BLOUNT	355,544.00	4,321,662.78	54.MCMINN	86,160.00	1,164,470.85
6.BRADLEY	211,913.00	2,861,996.84	55.MCNAIRY	31,509.00	397,471.81
7.CAMPBELL	81,647.00	1,057,865.92	56.MACON	32,638.00	334,601.22
8.CANNON	23,073.62	273,028.67	57.MADISON	316,874.00	2,846,313.21
9.CARROLL	46,336.58	464,158.53	58.MARION	59,934.00	849,044.61
10.CARTER	73,332.74	860,516.84	59.MARSHALL	54,044.00	699,480.57
11.CHEATHAM	100,050.74	1,242,538.79	60.MAURY	226,168.00	2,851,612.91
12.CHESTER	28,113.68	280,082.71	61.MEIGS	51,454.41	502,136.03
13.CLAIBORNE	68,675.00	564,165.66	62.MONROE	112,094.58	1,345,791.52
14.CLAY	6,077.55	99,632.68	63.MONTGOMERY	557,178.88	5,945,640.16
15.COCKE	96,518.59	687,105.53	64.MOORE	13,745.00	141,323.27
16.COFFEE	102,432.00	1,233,998.88	65.MORGAN	29,405.90	282,118.14
17.CROCKETT	12,369.82	166,439.52	66.OBION	47,532.18	393,331.85
18.CUMBERLAND	218,323.00	1,944,443.67	67.OVERTON	26,830.24	354,289.36
19.DAVIDSON	2,793,421.13	31,582,926.35	68.PERRY	12,504.51	204,169.55
20.DECATUR	23,669.95	323,777.88	69.PICKETT	14,860.58	143,674.37
21.DEKALB	69,431.05	635,782.61	70.POLK	36,712.00	440,252.08
22.DICKSON	139,644.00	1,336,165.04	71.PUTNAM	130,675.66	1,718,719.22
23.DYER	68,960.00	635,533.24	72.RHEA	71,222.62	725,563.72
24.FAYETTE	165,340.00	2,061,342.86	73.ROANE	152,711.79	1,568,433.74
25.FENTRESS	32,175.79	494,618.69	74.ROBERTSON	191,400.43	2,214,525.42
26.FRANKLIN	79,202.00	995,870.93	75.RUTHERFORD	1,012,386.26	12,056,828.00
27.GIBSON	78,178.58	875,997.90	76.SCOTT	14,505.00	271,840.32
28.GILES	51,587.00	624,422.96	77.SQUATCHIE	26,756.00	383,881.42
29.GRAINGER	38,209.00	501,333.12	78.SEVIER	692,134.00	8,051,925.99
30.GREENE	181,887.00	1,291,908.49	79.SHELBY	3,172,325.98	34,970,154.49
31.GRUNDY	11,815.00	229,976.81	80.SMITH	25,773.00	429,040.29
32.HAMBLÉN	134,578.69	1,439,449.89	81.STEWART	25,198.00	232,403.82
33.HAMILTON	1,123,840.58	11,840,887.24	82.SULLIVAN	484,367.00	3,640,220.89
34.HANCOCK	7,589.00	105,444.45	83.SUMNER	648,755.98	7,687,191.31
35.HARDEMAN	31,257.00	405,132.97	84.TIPTON	126,289.52	1,404,233.80
36.HARDIN	88,063.00	1,173,770.75	85.TROUSDALE	11,342.10	146,341.24
37.HAWKINS	161,657.81	1,091,494.64	86.UNICOI	23,927.27	289,514.07
38.HAYWOOD	20,971.31	296,999.83	87.UNION	24,306.00	457,980.62
39.HENDERSON	31,159.78	391,763.76	88.VAN BUREN	49,258.72	388,387.05
40.HENRY	77,459.00	639,077.07	89.WARREN	60,192.85	674,742.06
41.HICKMAN	54,224.61	561,229.31	90.WASHINGTON	415,121.00	3,804,220.45
42.HOUSTON	12,791.46	112,677.87	91.WAYNE	26,657.85	590,683.02
43.HUMPHREYS	52,187.70	463,836.15	92.WEAKLEY	38,713.00	455,742.86
44.JACKSON	11,988.00	166,160.53	93.WHITE	55,792.00	489,057.36
45.JEFFERSON	144,368.94	1,759,488.44	94.WILLIAMSON	2,330,410.82	19,922,240.69
46.JOHNSON	50,512.88	447,405.89	95.WILSON	494,087.00	5,787,301.59
47.KNOX	1,740,232.00	17,491,841.42	96.OUT OF STATE	635,238.03	8,104,653.55
48.LAKE	3,438.00	59,823.66			
49.LAUDERDALE	77,552.96	304,410.55	TOTALS	22,322,013.59	239,851,234.55

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

COUNTIES	Jun - 07	Jul 06 - Jun 07	COUNTIES	Jun - 07	Jul 06 - Jun 07
1.ANDERSON	5,863,298.85	65,671,690.65	50.LAWRENCE	2,193,494.26	24,676,311.00
2.BEDFORD	2,485,402.88	29,242,241.15	51.LEWIS	459,578.69	5,017,085.85
3.BENTON	812,809.74	8,899,007.32	52.LINCOLN	1,687,530.58	19,448,571.95
4.BLED SOE	118,120.33	2,288,362.81	53.LOUDON	2,940,351.63	34,204,372.81
5.BLOUNT	10,430,766.30	114,753,955.65	54.MCMINN	3,329,848.71	38,095,302.57
6.BRADLEY	6,737,108.95	76,195,377.96	55.MCNAIRY	993,324.15	11,400,801.64
7.CAMPBELL	1,925,812.96	21,615,638.07	56.MACON	927,578.41	10,712,030.22
8.CANNON	289,042.67	3,515,399.16	57.MADISON	10,583,322.17	123,267,566.23
9.CARROLL	1,034,380.92	11,946,187.59	58.MARION	1,663,310.41	19,444,764.34
10.CARTER	2,408,739.81	28,443,253.21	59.MARSHALL	1,557,496.64	16,974,363.36
11.CHEATHAM	1,305,433.42	15,399,840.89	60.MAURY	5,638,912.38	64,293,950.23
12.CHESTER	707,450.26	7,462,919.47	61.MEIGS	373,718.57	4,312,051.32
13.CLAIBORNE	1,056,886.88	11,167,577.83	62.MONROE	2,450,243.67	28,087,714.56
14.CLAY	243,482.27	2,836,233.98	63.MONTGOMERY	11,412,371.07	133,404,683.81
15.COCKE	1,808,492.75	21,261,975.61	64.MOORE	134,187.96	1,508,862.32
16.COFFEE	7,360,207.97	56,690,983.44	65.MORGAN	299,307.62	3,444,621.47
17.CROCKETT	264,775.45	3,142,588.54	66.OBION	2,246,397.58	24,834,403.97
18.CUMBERLAND	4,064,608.09	44,261,318.42	67.OVERTON	655,328.18	8,154,508.21
19.DAVIDSON	81,385,115.69	943,458,918.17	68.PERRY	189,282.70	2,225,434.64
20.DECATUR	526,750.52	5,994,487.34	69.PICKETT	196,961.59	2,034,286.83
21.DEKALB	906,826.84	9,562,124.87	70.POLK	420,070.11	4,905,585.50
22.DICKSON	3,745,437.53	42,396,697.34	71.PUTNAM	6,996,423.51	80,525,392.15
23.DYER	2,551,636.53	29,481,963.92	72.RHEA	1,329,887.63	15,318,999.46
24.FAYETTE	1,008,294.79	11,759,823.14	73.ROANE	3,504,889.68	41,426,256.41
25.FENTRESS	694,070.11	7,947,136.64	74.ROBERTSON	3,547,098.30	38,866,569.92
26.FRANKLIN	1,918,614.80	22,317,349.04	75.RUTHERFORD	19,391,403.43	229,092,709.26
27.GIBSON	2,382,862.42	27,697,042.74	76.SCOTT	914,804.81	10,672,051.77
28.GILES	1,594,193.69	18,057,813.79	77.SEQUATCHIE	597,644.69	6,224,569.46
29.GRAINGER	447,676.93	4,940,922.65	78.SEVIER	14,737,367.15	187,651,113.41
30.GREENE	3,657,996.79	42,416,376.12	79.SHELBY	76,559,593.72	906,730,146.33
31.GRUNDY	322,016.84	3,874,716.71	80.SMITH	767,731.68	8,488,128.64
32.HAMBLÉN	5,717,252.76	65,749,351.24	81.STEWART	397,700.22	4,274,449.23
33.HAMILTON	31,414,775.72	363,883,302.52	82.SULLIVAN	12,747,115.08	153,350,775.68
34.HANCOCK	108,879.80	1,224,033.76	83.SUMNER	8,656,907.57	97,036,280.38
35.HARDEMAN	896,342.19	10,192,978.56	84.TIPTON	2,046,810.26	23,115,253.35
36.HARDIN	2,000,665.35	19,845,913.30	85.TROUSDALE	210,497.91	2,246,764.54
37.HAWKINS	1,724,554.62	19,610,512.61	86.UNICOI	691,922.69	8,049,931.91
38.HAYWOOD	714,631.54	8,585,808.96	87.UNION	399,540.79	4,435,617.17
39.HENDERSON	1,481,883.98	17,039,503.98	88.VAN BUREN	107,247.13	1,190,054.53
40.HENRY	2,479,966.75	26,913,269.58	89.WARREN	2,223,760.37	25,287,820.13
41.HICKMAN	584,307.85	6,512,703.37	90.WASHINGTON	10,834,973.56	126,953,812.96
42.HOUSTON	196,880.45	2,211,612.86	91.WAYNE	402,833.61	4,740,144.71
43.HUMPHREYS	841,753.21	9,602,348.78	92.WEAKLEY	1,290,410.80	15,878,208.38
44.JACKSON	178,984.01	2,079,746.13	93.WHITE	1,225,427.44	13,790,328.16
45.JEFFERSON	2,189,892.00	24,131,768.79	94.WILLIAMSON	21,345,850.72	248,512,790.83
46.JOHNSON	572,066.46	6,271,821.69	95.WILSON	7,504,043.47	87,119,198.56
47.KNOX	47,505,306.45	566,712,591.54	96.OUT OF STATE	82,015,408.29	1,015,193,955.95
48.LAKE	180,859.28	1,803,024.55			
49.LAUDERDALE	798,793.18	9,317,755.41	TOTALS	580,446,021.17	6,793,006,567.96

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

COUNTIES	Jun - 07	Jul 06 - Jun 07	COUNTIES	Jun - 07	Jul 06 - Jun 07
1.ANDERSON	1,712,778.14	19,703,714.59	50.LAWRENCE	702,889.99	7,927,486.37
2.BEDFORD	765,636.06	8,975,497.69	51.LEWIS	158,269.49	1,680,570.84
3.BENTON	281,354.55	3,058,787.69	52.LINCOLN	475,862.95	5,535,596.20
4.BLED SOE	35,585.76	689,710.41	53.LOUDON	641,458.52	7,694,054.37
5.BLOUNT	2,564,613.30	28,713,808.03	54.MCMINN	774,695.03	8,961,220.85
6.BRADLEY	1,785,107.54	20,470,151.57	55.MCNAIRY	265,071.42	3,157,110.69
7.CAMPBELL	558,398.54	6,316,180.01	56.MACON	265,042.08	3,065,512.40
8.CANNON	65,253.24	788,788.17	57.MADISON	3,423,259.61	40,928,841.08
9.CARROLL	346,912.92	4,055,500.11	58.MARION	552,668.31	6,589,965.20
10.CARTER	666,668.24	7,764,681.01	59.MARSHALL	435,260.66	4,815,383.44
11.CHEATHAM	452,031.92	5,293,229.09	60.MAURY	1,460,288.80	17,092,376.65
12.CHESTER	189,905.69	2,082,404.79	61.MEIGS	53,580.62	584,779.43
13.CLAIBORNE	291,894.77	3,167,207.07	62.MONROE	633,203.77	7,511,327.14
14.CLAY	83,327.80	926,941.08	63.MONTGOMERY	3,427,722.86	40,617,193.07
15.COCKE	634,369.66	7,382,850.74	64.MOORE	43,192.52	476,924.92
16.COFFEE	1,832,795.24	13,077,955.29	65.MORGAN	96,393.66	1,111,139.85
17.CROCKETT	95,480.50	1,131,028.95	66.OBION	668,138.08	7,617,430.83
18.CUMBERLAND	1,420,585.07	15,094,777.83	67.OVERTON	208,359.20	2,528,400.66
19.DAVIDSON	21,625,780.41	256,539,470.38	68.PERRY	63,306.81	731,999.05
20.DECATUR	150,151.14	1,819,113.05	69.PICKETT	63,120.27	717,740.50
21.DEKALB	151,632.86	1,558,072.82	70.POLK	122,601.70	1,420,870.73
22.DICKSON	1,224,521.05	13,881,307.15	71.PUTNAM	2,239,250.88	26,456,287.57
23.DYER	812,692.11	9,625,868.15	72.RHEA	369,096.36	4,364,038.61
24.FAYETTE	271,498.92	3,225,190.95	73.ROANE	1,020,414.98	11,901,400.56
25.FENTRESS	230,433.22	2,636,690.09	74.ROBERTSON	1,028,370.79	11,193,053.56
26.FRANKLIN	506,459.23	6,034,906.02	75.RUTHERFORD	6,217,149.13	73,830,844.98
27.GIBSON	719,592.66	8,359,250.33	76.SCOTT	259,963.96	3,039,669.53
28.GILES	474,273.24	5,462,268.18	77.SEQUATCHIE	161,291.35	1,689,890.03
29.GRAINGER	141,061.85	1,582,870.37	78.SEVIER	4,828,488.49	62,429,708.56
30.GREENE	1,241,896.86	14,294,854.46	79.SHELBY	20,453,712.75	244,372,695.47
31.GRUNDY	94,334.40	1,124,249.12	80.SMITH	239,089.96	2,632,921.37
32.HAMBLÉN	1,545,157.02	18,131,790.57	81.STEWART	117,423.35	1,312,282.09
33.HAMILTON	8,453,209.21	100,243,475.18	82.SULLIVAN	3,537,334.10	43,600,257.19
34.HANCOCK	28,663.09	320,564.59	83.SUMNER	2,371,436.59	27,284,211.24
35.HARDEMAN	285,984.90	3,333,920.17	84.TIPTON	588,878.77	6,700,168.40
36.HARDIN	545,844.87	5,456,557.62	85.TROUSDALE	58,424.28	647,288.69
37.HAWKINS	610,987.05	6,988,533.77	86.UNICOI	234,424.06	2,656,936.17
38.HAYWOOD	210,934.24	2,526,692.50	87.UNION	117,713.33	1,336,577.97
39.HENDERSON	486,410.63	5,656,872.75	88.VAN BUREN	41,967.13	451,542.76
40.HENRY	623,869.12	6,865,055.44	89.WARREN	762,805.58	8,709,247.61
41.HICKMAN	185,428.53	2,003,342.16	90.WASHINGTON	3,195,138.11	38,130,264.37
42.HOUSTON	72,259.57	801,170.46	91.WAYNE	137,868.60	1,602,075.95
43.HUMPHREYS	276,674.36	3,182,399.58	92.WEAKLEY	411,409.31	5,201,203.36
44.JACKSON	63,560.30	760,221.92	93.WHITE	307,455.72	3,500,987.86
45.JEFFERSON	633,243.40	7,064,102.19	94.WILLIAMSON	5,627,374.52	67,070,399.27
46.JOHNSON	103,216.70	1,131,166.33	95.WILSON	2,178,433.13	24,778,786.37
47.KNOX	13,010,540.10	154,681,471.00	96.OUT OF STATE	19,202,348.80	244,728,931.48
48.LAKE	69,421.93	668,939.52			
49.LAUDERDALE	289,025.61	3,313,498.96			
			TOTALS	159,163,107.90	1,888,354,695.19

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2006-2007

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CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	30,079,871	5.27%	327,765,181	4.89%
Paint, Glass and Wallpaper Stores	1,120,963	0.20%	11,342,552	0.17%
Hardware Stores	5,302,041	0.93%	55,812,926	0.83%
Retail Nurseries & Garden Stores	2,545,813	0.45%	19,438,149	0.29%
Mobile Home Dealers	756,142	0.13%	8,800,768	0.13%
SUBTOTAL	39,804,831	6.97%	423,159,577	6.31%
GENERAL MERCHANDISE				
Department Stores	52,939,600	9.28%	651,244,065	9.71%
Variety Stores	4,320,858	0.76%	55,536,856	0.83%
Miscellaneous General Merchandise	10,088,793	1.77%	113,768,074	1.70%
SUBTOTAL	67,349,251	11.80%	820,548,995	12.24%
FOOD STORES				
Grocery Stores	42,312,961	7.41%	499,755,694	7.45%
Meat & Fish Markets	134,510	0.02%	1,787,495	0.03%
Fruit & Vegetable	269,117	0.05%	2,507,726	0.04%
Candy, Nut & Confectionery	101,496	0.02%	1,567,723	0.02%
Dairy Products Stores	48,486	0.01%	469,386	0.01%
Retail Bakeries	420,467	0.07%	5,056,255	0.08%
Miscellaneous Food Stores	1,383,570	0.24%	15,836,817	0.24%
SUBTOTAL	44,670,608	7.83%	526,981,096	7.86%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	46,828,019	8.21%	512,867,136	7.65%
Motor Vehicle Dealers, Used Car	11,893,375	2.08%	137,970,433	2.06%
Auto & Home Supply Stores	7,711,231	1.35%	89,440,507	1.33%
Gasoline Service Stations	5,267,109	0.92%	51,916,425	0.77%
Boat Dealers	851,854	0.15%	5,646,780	0.08%
Recreational Vehicle Dealers	613,048	0.11%	5,406,103	0.08%
Motorcycle Dealers	1,944,677	0.34%	16,974,981	0.25%
Automotive, N.E.C	4,084,620	0.72%	35,886,707	0.54%
SUBTOTAL	79,193,933	13.88%	856,109,072	12.77%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	900,601	0.16%	11,750,716	0.18%
Women's Clothing	2,878,784	0.50%	33,247,744	0.50%
Women's Accessory & Specialty	1,134,683	0.20%	15,838,401	0.24%
Children's & Infants' Wear Stores	611,760	0.11%	10,195,613	0.15%
Family Clothing Stores	5,378,077	0.94%	77,305,486	1.15%
Shoe Stores	2,069,411	0.36%	27,166,823	0.41%
Miscellaneous Apparel & Accessory	1,778,922	0.31%	24,626,605	0.37%
SUBTOTAL	14,752,238	2.58%	200,131,388	2.99%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,106,573	1.07%	76,274,128	1.14%
Home Furnishings	3,646,720	0.64%	48,021,853	0.72%
Household Appliance Stores	1,138,469	0.20%	14,346,164	0.21%
Radio, Television & Musical Instrument	7,384,319	1.29%	107,926,391	1.61%
SUBTOTAL	18,276,080	3.20%	246,568,536	3.68%
EATING & DRINKING PLACES				
Eating Places	48,834,417	8.56%	572,386,019	8.54%
Drinking Places	1,029,944	0.18%	13,104,207	0.20%
SUBTOTAL	49,864,362	8.74%	585,490,226	8.73%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2006-2007

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,896,910	0.86%	58,106,459	0.87%
Liquor Stores	3,268,329	0.57%	38,390,625	0.57%
Used Merchandise etc.	888,731	0.16%	16,566,292	0.25%
Sporting Goods & Bicycle Shops	3,031,474	0.53%	37,866,437	0.56%
Book Stores	1,309,771	0.23%	18,408,628	0.27%
Stationery Stores	1,908,017	0.33%	22,554,451	0.34%
Jewelry Stores	2,088,503	0.37%	26,501,671	0.40%
Hobby, Toy & Game	1,202,918	0.21%	21,730,272	0.32%
Camera & Photographic Supply	250,191	0.04%	2,833,007	0.04%
Gift, Novelty & Souvenir	2,728,678	0.48%	34,112,185	0.51%
Luggage & Leather Goods	128,396	0.02%	1,677,145	0.03%
Sewing, Needlework & Piece Goods	337,033	0.06%	5,084,436	0.08%
Catalogue & Mail Order Houses	2,030,132	0.36%	29,531,491	0.44%
Automatic Merchandising Machines	252,483	0.04%	17,409,981	0.26%
Direct Selling Establishments	2,019,752	0.35%	26,108,572	0.39%
Fuel Dealers	870,932	0.15%	12,252,977	0.18%
Florists	837,910	0.15%	8,206,254	0.12%
Tobacco Stores and Stands	1,284,056	0.23%	14,945,293	0.22%
News Dealers & Newsstands	152,666	0.03%	410,497	0.01%
Optical Goods Stores	19,895	0.00%	354,006	0.01%
Miscellaneous Retail, N.E.C.	15,722,697	2.76%	187,885,498	2.80%
SUBTOTAL	45,229,473	7.93%	580,936,178	8.67%
TOTAL RETAIL	359,140,777	62.93%	4,239,925,068	63.24%
SERVICES				
HOTELS & LODGING PLACES	13,805,574	2.42%	154,080,942	2.30%
PERSONAL SERVICES	4,292,816	0.75%	51,098,563	0.76%
BUSINESS SERVICES	21,263,648	3.73%	245,386,711	3.66%
AUTO REPAIR, SERVICES & PARKING	15,082,419	2.64%	174,680,133	2.61%
MISCELLANEOUS REPAIR SERVICES	2,445,636	0.43%	28,387,400	0.42%
MOTION PICTURES	1,937,983	0.34%	22,178,328	0.33%
AMUSEMENT SERVICES	5,559,820	0.97%	59,577,608	0.89%
HEALTH SERVICES	1,080,002	0.19%	13,123,225	0.20%
OTHER SERVICES	3,193,462	0.56%	34,400,431	0.51%
TOTAL SERVICES	68,661,361	12.03%	782,913,341	11.68%
AGRICULTURE, FORESTRY, FISHING	861,677	0.15%	7,261,457	0.11%
MINING	597,736	0.10%	6,302,340	0.09%
CONSTRUCTION	4,831,043	0.85%	54,075,464	0.81%
MANUFACTURING	26,737,055	4.69%	305,557,572	4.56%
TRANSPORTATION	3,823,556	0.67%	46,687,611	0.70%
COMMUNICATIONS	39,160,251	6.86%	457,115,680	6.82%
ELECTRIC, GAS & SANITARY SERVICES	15,665,037	2.74%	203,788,508	3.04%
WHOLESALE TRADE	38,277,401	6.71%	451,776,524	6.74%
FINANCE, INSURANCE, REAL ESTATE	1,451,216	0.25%	17,829,706	0.27%
TOTAL NON-RETAIL, NON SERVICES	131,404,972	23.03%	1,550,394,863	23.13%
COUNTY CLERK	11,334,174	1.99%	126,080,662	1.88%
CONSUMER USE TAX	145,077	0.03%	5,071,315	0.08%
GRAND TOTAL	570,686,360	100.00%	6,704,385,250	100.00%