



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

REAGAN FARR  
Commissioner

May 2007



Authorization Number 347132; 100 copies; March 2007. This public document was promulgated at a cost of \$1.04 per copy, Tennessee Department of Revenue.





**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

May 2007

PAGE # 3

| CLASS OF TAX                         | 2006            | 2007           | GAIN OR LOSS    | PER CENT |
|--------------------------------------|-----------------|----------------|-----------------|----------|
| <b>FRANCHISE</b>                     |                 |                |                 |          |
| 11401-11403 Tax                      | 21,651,729.25   | 21,308,054.18  |                 |          |
| TOTAL                                | 21,651,729.25   | 21,308,054.18  | (343,675.07)    | -1.59%   |
| <b>EXCISE</b>                        |                 |                |                 |          |
| 11501-11503 Tax                      | 35,887,268.08   | 19,729,244.83  |                 |          |
| TOTAL                                | 35,887,268.08   | 19,729,244.83  | (16,158,023.25) | -45.02%  |
| <b>INCOME</b>                        |                 |                |                 |          |
| 10601 Pre-Income Tax                 | 31,269,398.24   | 18,873,862.53  |                 |          |
| 10602 6% Tax                         | (26,198,671.43) | (9,576,513.38) |                 |          |
| 10603 Penalties & Interest           | 93,402.27       | 1,400.48       |                 |          |
| TOTAL                                | 5,164,129.08    | 9,298,749.63   | 4,134,620.55    | 80.06%   |
| <b>INHERITANCE, GIFT, ESTATE</b>     |                 |                |                 |          |
| 11601 Inheritance                    | 12,425,540.40   | 9,120,480.33   |                 |          |
| 11602 Gift Tax Class A               | 332,564.57      | 614,928.45     |                 |          |
| 11603 Estate Tax                     | 43,588.80       | 17,879.54      |                 |          |
| 11604 Generation Skip                | 0.00            | 0.00           |                 |          |
| 11605 Gift Tax Class B               | 16,572.33       | 56,845.42      |                 |          |
| 11606 Pre-Gift Tax                   | (8,036.53)      | 513,807.26     |                 |          |
| 11607 Prepaid Inheritance            | (10,719,616.11) | 1,215,392.66   |                 |          |
| TOTAL                                | 2,090,613.46    | 11,539,333.66  | 9,448,720.20    | 451.96%  |
| <b>GASOLINE</b>                      |                 |                |                 |          |
| 10201 Tax                            | 53,197,494.00   | 51,571,359.94  |                 |          |
| 10202 Gasoline Highway Users         | 0.00            | 0.00           |                 |          |
| 10203 Hwy. Users Fuel Permits        | 15,000.00       | 6,000.00       |                 |          |
| 10204 Crude Oil & Natural Gas        | 0.00            | 0.00           |                 |          |
| 10205 Penalty & Interest-Reg         | 27,779.79       | 11,148.20      |                 |          |
| 10206 Penalty & Interest-Hwy. Users  | 0.00            | 0.00           |                 |          |
| 10207 Alcohol Fees                   | 0.00            | 0.00           |                 |          |
| TOTAL                                | 53,240,273.79   | 51,588,508.14  | (1,651,765.65)  | -3.10%   |
| <b>PETROLEUM SPECIAL TAX</b>         |                 |                |                 |          |
| 10401 Tax                            | 4,014,880.49    | 3,870,049.68   |                 |          |
| 10402 Penalties & Interest           | 2,320.72        | 2,449.60       |                 |          |
| 10403 Environment Assurance Fee      | 1,565,293.79    | 1,504,353.96   |                 |          |
| TOTAL                                | 5,582,495.00    | 5,376,853.24   | (205,641.76)    | -3.68%   |
| <b>TOBACCO</b>                       |                 |                |                 |          |
| 11801 Cigarette Stamps               | 10,424,513.27   | 8,337,830.77   |                 |          |
| 11802 Cigar & Other Tobacco Products | 816,450.35      | 825,349.68     |                 |          |
| 11803 Fair Trade Info                | 28,306.65       | 32,330.78      |                 |          |
| 11804 Licenses-Retail Dealer         | 4,140.00        | 3,830.00       |                 |          |
| 11805 Licenses-Other                 | 30.00           | 10.00          |                 |          |
| 11806 Contraband (All Types)         | 0.00            | 0.00           |                 |          |
| 11807 Confiscated Tobacco Products   | 0.00            | 0.00           |                 |          |
| 11808 Penalty                        | 21,072.53       | 20,959.60      |                 |          |
| TOTAL                                | 11,294,512.80   | 9,220,310.83   | (2,074,201.97)  | -18.36%  |
| <b>BEER</b>                          |                 |                |                 |          |
| 10901 Beer Barrellage                | 1,574,017.27    | 1,498,329.60   |                 |          |
| 10902 Certificate of Registration    | 0.00            | 0.00           |                 |          |
| 10903 Transportation Permits         | 0.00            | 0.00           |                 |          |
| 10904 Contraband                     | 0.00            | 0.00           |                 |          |
| 10905 Penalty & Interest             | 2,954.00        | 2,193.99       |                 |          |
| 10906 Wholesale Beer                 | 45,563.38       | 54,074.68      |                 |          |
| 10907 Wholesale License              | 0.00            | 0.00           |                 |          |
| 10908 Common Carrier Beer Tax        | 69.02           | 44.03          |                 |          |
| TOTAL                                | 1,622,603.67    | 1,554,642.30   | (67,961.37)     | -4.19%   |

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

May 2007

PAGE # 4

| CLASS OF TAX                           | 2006                  | 2007                 | GAIN OR LOSS          | PER CENT        |
|--|-----------------------|----------------------|-----------------------|-----------------|
| <b>MOTOR VEHICLE REGISTRATION</b>      |                       |                      |                       |                 |
| 10501 Registration Fees                | 15,563,450.27         | 15,331,800.37        |                       |                 |
| 10502 Drive-Out Tags                   | 405,944.00            | 452,640.52           |                       |                 |
| 10503 Temp. Operators Permits          | 954.50                | 2,628.50             |                       |                 |
| 10504 Fines                            | 17,964.86             | 35,218.25            |                       |                 |
| 10505 Miscellaneous                    | 24,919.84             | 24,436.39            |                       |                 |
| 10506 International Registration       | 7,481,346.67          | 5,232,024.02         |                       |                 |
| 10507 Personalized Registration        | 25,979.00             | 28,241.00            |                       |                 |
| 10508 Handicapped Registration         | 19,047.50             | 12,422.00            |                       |                 |
| 10509 Over Weight Truck Fines          | 59,364.61             | 124,783.91           |                       |                 |
| 10510 Inquiry Information Fees         | 2,699.80              | 2,637.50             |                       |                 |
| 10511 Fleet Registration               | (56,648.64)           | (6,206.25)           |                       |                 |
| 10512 Trip Permits                     | 39,000.00             | 0.00                 |                       |                 |
| 10513 International Reg.(IFTA)         | 0.00                  | 0.00                 |                       |                 |
| 10514 International Reg. (Safety)      | 188,053.70            | 131,513.95           |                       |                 |
| 10515 International Reg. (Revenue)     | 0.00                  | 0.00                 |                       |                 |
| 10521 International Reg. (Safety Fees) | 0.00                  | 0.00                 |                       |                 |
| <b>TOTAL</b>                           | <b>23,772,076.11</b>  | <b>21,372,140.16</b> | <b>(2,399,935.95)</b> | <b>-10.10%</b>  |
| <b>MOTOR VEHICLE TITLE</b>             | <b>1,009,815.20</b>   | <b>957,325.03</b>    |                       |                 |
| <b>TOTAL</b>                           | <b>1,009,815.20</b>   | <b>957,325.03</b>    | <b>(52,490.17)</b>    | <b>-5.20%</b>   |
| <b>MIXED DRINK</b>                     |                       |                      |                       |                 |
| 11101 Tax                              | 4,208,267.87          | 4,583,809.48         |                       |                 |
| 11102 Licenses                         | 0.00                  | 0.00                 |                       |                 |
| <b>TOTAL</b>                           | <b>4,208,267.87</b>   | <b>4,583,809.48</b>  | <b>375,541.61</b>     | <b>8.92%</b>    |
| <b>BUSINESS</b>                        |                       |                      |                       |                 |
| 12001 Counties Tax                     | 114,794.16            | 185,852.90           |                       |                 |
| 12002 Cities Tax                       | 7,869.94              | 39,496.49            |                       |                 |
| 12003 State Tax                        | 600,853.39            | 707,927.89           |                       |                 |
| 12004 County Delinquent                | (1,792,269.33)        | 84,567.82            |                       |                 |
| 12005 City Delinquent                  | (1,738,605.57)        | 268,047.73           |                       |                 |
| <b>TOTAL</b>                           | <b>(2,807,357.41)</b> | <b>1,285,892.83</b>  | <b>4,093,250.24</b>   | <b>-145.80%</b> |
| <b>PRIVILEGE</b>                       |                       |                      |                       |                 |
| 10701 Realty Transfer                  | 11,561,611.92         | 12,235,953.22        |                       |                 |
| 10702 Co. Officials Retirement Fees    | 92,478.00             | 86,789.00            |                       |                 |
| 10703 Civil or City Court              | 67.88                 | 198.52               |                       |                 |
| 10704 Criminal Cases                   | 2,225.96              | 145.49               |                       |                 |
| 10705 Education                        | 283.80                | 17.77                |                       |                 |
| 10706 Criminal Injuries Comp           | 328,493.92            | 298,911.97           |                       |                 |
| 10707 Penalties                        | 96,150.76             | 13,163.08            |                       |                 |
| 10708 Attorneys Reimbursement          | 390.22                | 24.39                |                       |                 |
| 10709 Marriage License                 | 74,175.94             | 87,008.48            |                       |                 |
| 10710 Tire Tax                         | 45,698.40             | 29,491.20            |                       |                 |
| 10711 General Sessions Tax             | 38.32                 | 3.21                 |                       |                 |
| 10712 Gen. Sess. Judges Retirement     | 0.00                  | 0.00                 |                       |                 |
| 10713 Professional Tax                 | 30,827,562.61         | 24,507,827.83        |                       |                 |
| 10714 Used Oil                         | 14,106.74             | 6,762.69             |                       |                 |
| 10715 Auto Rental Surcharge            | 55,722.18             | 23,963.89            |                       |                 |
| 10716 Realty Mortgage                  | 5,315,592.58          | 6,602,013.76         |                       |                 |
| 10717 UCC                              | 507,721.60            | 847,756.46           |                       |                 |
| 10718 Attorneys Administrative Fee     | 109,107.63            | 103,082.72           |                       |                 |
| 10719 Forfeiture of Bonds              | 19,815.81             | 97,954.33            |                       |                 |
| 10720 Sex Offenders                    | 2,913.82              | 9,662.12             |                       |                 |
| 10721 Domestic Violence                | 812.08                | 120.23               |                       |                 |
| 10722 Civil/Legal Rep. Indigents       | 31.63                 | 64.79                |                       |                 |
| 10723 Fingerprinting                   | 140.99                | 33.84                |                       |                 |
| 10724 Public Defender                  | 909.67                | 225.20               |                       |                 |
| 10725 1992 Increase                    | 379.03                | 93.86                |                       |                 |
| 10726 Bail Bond Fee                    | 53,371.73             | 208,760.91           |                       |                 |
| 10727 Aggravated Assault               | 4,909.02              | 4,108.08             |                       |                 |
| 10728 Marriage License Increase 2002   | 155,734.06            | 166,430.54           |                       |                 |
| 10729 Drug Violation Cases             | 14,142.10             | 12,242.72            |                       |                 |
| 10730 Sexual Assault                   | 10,020.29             | 6,486.99             |                       |                 |
| 10731 Drug Violation -No Treatment     | 121,889.30            | 123,496.94           |                       |                 |
| 10732 Driving While Impaired           | 7,695.83              | 6,098.59             |                       |                 |
| 10733 Municipal Training Education     | 26,898.52             | 29,947.76            |                       |                 |
| 10734 Blood Alcohol                    | 59,816.42             | 88,246.23            |                       |                 |
| 10735 Litigation                       | 1,710,351.75          | 1,884,994.50         |                       |                 |
| <b>TOTAL</b>                           | <b>51,221,260.51</b>  | <b>47,482,081.31</b> | <b>(3,739,179.20)</b> | <b>-7.30%</b>   |

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

May 2007

PAGE # 5

| CLASS OF TAX                            | 2006                  | 2007                  | GAIN OR LOSS        | PER CENT     |
|---|-----------------------|-----------------------|---------------------|--------------|
| <b>GROSS RECEIPTS</b>                   |                       |                       |                     |              |
| 10801 Bottlers                          | 148,807.84            | 14,185.62             |                     |              |
| 10802 Gas, Water, Power & Light         | (59,206.01)           | 2.35                  |                     |              |
| 10803 Mixing Bars, Clubs, etc.          | 13,627.76             | 9,943.16              |                     |              |
| 10804 Public Utilities - Other          | 0.00                  | 0.00                  |                     |              |
| 10805 Telephone & Telegraph             | 0.00                  | 0.00                  |                     |              |
| 10806 Theatres                          | 0.00                  | 0.00                  |                     |              |
| 10809 Vending Machines                  | 1,026.11              | 300.49                |                     |              |
| 10810 Bottlers                          | 9,921.16              | 42.63                 |                     |              |
| 10811 Vending Registration              | 0.00                  | 2.00                  |                     |              |
| 10812 Vending Decals                    | 0.00                  | 20.00                 |                     |              |
| TOTAL                                   | 114,176.86            | 24,496.25             | (89,680.61)         | -78.55%      |
| <b>TVA IN LIEU</b>                      | 18,344,253.32         | 21,114,561.35         |                     |              |
| TOTAL                                   | 18,344,253.32         | 21,114,561.35         | 2,770,308.03        | 15.10%       |
| <b>ALCOHOLIC BEVERAGES</b>              |                       |                       |                     |              |
| 11001 Alcohol Tax                       | 2,197,243.40          | 2,407,167.57          |                     |              |
| 11002 Wine Tax                          | 715,763.20            | 790,944.46            |                     |              |
| 11003 Licenses                          | 0.00                  | 0.00                  |                     |              |
| 11004 Permits                           | 0.00                  | 0.00                  |                     |              |
| 11005 Confiscated Equip. Rolling        | 0.00                  | 0.00                  |                     |              |
| 11006 Confiscated Prop. Other           | 0.00                  | 0.00                  |                     |              |
| 11007 Confiscated Alcoholic Bev. Sale   | 0.00                  | 0.00                  |                     |              |
| 11008 Confisc. Alcoholic Bev. Tax Pd    | 0.00                  | 0.00                  |                     |              |
| 11009 Conf. Alcohol Bev. City & Cty 90% | 0.00                  | 0.00                  |                     |              |
| 11010 Conf. Vehicles City & Cnty 50%    | 0.00                  | 0.00                  |                     |              |
| 11011 Brand Registration                | 270,753.70            | 133,876.44            |                     |              |
| 11012 Tn. Wine                          | 0.00                  | 0.00                  |                     |              |
| 11013 Wine Tax                          | 19,865.18             | 23,856.90             |                     |              |
| 11014 Common Spirit Tax                 | 410.12                | 463.98                |                     |              |
| 11015 Common Spirit Wine Tax            | 277.65                | 310.35                |                     |              |
| 11016 Distiller's Tax                   | 955.00                | 0.63                  |                     |              |
| 11017 Enforcement Tax                   | 29,270.22             | 28,082.79             |                     |              |
| 11018 Wine Enforcement Tax              | 33,350.02             | 35,381.15             |                     |              |
| TOTAL                                   | 3,267,888.49          | 3,420,084.27          | 152,195.78          | 4.66%        |
| <b>COIN AMUSEMENT</b>                   |                       |                       |                     |              |
| 11901 Coin Tax                          | 1,550.00              | 1,660.00              |                     |              |
| 11902 Penalty & Interest                | 0.00                  | 0.00                  |                     |              |
| 11903 Confiscated                       | 0.00                  | 0.00                  |                     |              |
| 11904 License Fee                       | 1,750.00              | 3,000.00              |                     |              |
| 11905 License Fee Penalty & Interest    | 0.00                  | 0.00                  |                     |              |
| TOTAL                                   | 3,300.00              | 4,660.00              | 1,360.00            | 41.21%       |
| <b>SALES - 10101 Sales</b>              | 453,688,371.13        | 468,190,301.90        |                     |              |
| 10102 State Cable TV                    | 2,182,885.79          | 2,496,557.64          |                     |              |
| 10103 State Interstate Telecomm Sales   | 2,600,412.00          | 2,584,700.71          |                     |              |
| 10104 State Sales 1% Increase 2002      | 69,706,332.29         | 70,958,190.37         |                     |              |
| 10105 State Sales Single Article        | 4,116,431.99          | 4,245,803.17          |                     |              |
| TOTAL                                   | 532,294,433.20        | 548,475,553.79        | 16,181,120.59       | 3.04%        |
| <b>MOTOR VEHICLE FUEL</b>               |                       |                       |                     |              |
| 10301 Tax Regular Diesel                | 14,831,711.89         | 13,559,323.47         |                     |              |
| 10302 Regular L. P.                     | 403.08                | 555.02                |                     |              |
| 10303 Hwy. Users Diesel                 | 0.00                  | 0.00                  |                     |              |
| 10304 Hwy. L. P.                        | 0.00                  | 0.00                  |                     |              |
| 10305 Prepaid Diesel                    | 0.00                  | 0.00                  |                     |              |
| 10306 Penalty & Interest Hwy. Users     | 0.00                  | 0.00                  |                     |              |
| 10307 Penalty & Interest-Reg.           | 20,790.27             | 14,085.21             |                     |              |
| 10308 Dyed Fuel                         | 2,489.11              | 15,915.00             |                     |              |
| TOTAL                                   | 14,855,394.35         | 13,589,878.70         | (1,265,515.65)      | -8.52%       |
| <b>Coal Severance</b>                   |                       |                       |                     |              |
| 11201-11202 Tax                         | 52,321.00             | 39,995.75             |                     |              |
| TOTAL                                   | 52,321.00             | 39,995.75             | (12,325.25)         | -23.56%      |
| <b>Gas &amp; Oil Severance</b>          |                       |                       |                     |              |
| 11301-11302 Tax                         | 94,894.23             | 55,380.07             |                     |              |
| TOTAL                                   | 94,894.23             | 55,380.07             | (39,514.16)         | -41.64%      |
| <b>Unauthorized Substance</b>           |                       |                       |                     |              |
| 14801 Marijuana                         | 36,048.70             | 52,175.23             |                     |              |
| 14802 Cocaine                           | 2,733.10              | 16,969.59             |                     |              |
| 14803 Other Drugs                       | 8,051.54              | 20,738.67             |                     |              |
| 14804 Alcohol                           | 89.30                 | 2,612.18              |                     |              |
| 14805 Penalty & Interest                | 16,805.69             | 27,620.99             |                     |              |
| 14806 Stamps                            | 0.00                  | 357.60                |                     |              |
| TOTAL                                   | 63,728.33             | 120,474.26            | 56,745.93           | 89.04%       |
| <b>GRAND TOTAL</b>                      | <b>783,028,077.19</b> | <b>792,142,030.06</b> | <b>9,113,952.87</b> | <b>1.16%</b> |

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2006 - May 2007

PAGE # 6

| CLASS OF TAX                         | 2006           | 2007           | GAIN OR LOSS   | PER CENT |
|--------------------------------------|----------------|----------------|----------------|----------|
| <b>FRANCHISE</b>                     |                |                |                |          |
| 11401-11403 Tax                      | 492,873,772.55 | 530,273,296.07 |                |          |
| TOTAL                                | 492,873,772.55 | 530,273,296.07 | 37,399,523.52  | 7.59%    |
| <b>EXCISE</b>                        |                |                |                |          |
| 11501-11503 Tax                      | 764,001,590.81 | 925,599,236.59 |                |          |
| TOTAL                                | 764,001,590.81 | 925,599,236.59 | 161,597,645.78 | 21.15%   |
| <b>INCOME</b>                        |                |                |                |          |
| 10601 Pre-Income Tax                 | 12,195,296.79  | 25,987,013.91  |                |          |
| 10602 6% Tax                         | 176,440,546.11 | 219,580,213.30 |                |          |
| 10603 Penalties & Interest           | 2,143,939.82   | 1,692,700.37   |                |          |
| TOTAL                                | 190,779,782.72 | 247,259,927.58 | 56,480,144.86  | 29.60%   |
| <b>INHERITANCE, GIFT, ESTATE</b>     |                |                |                |          |
| 11601 Inheritance                    | 63,808,153.58  | 73,814,565.47  |                |          |
| 11602 Gift Tax Class A               | 11,577,878.70  | 11,230,118.36  |                |          |
| 11603 Estate Tax                     | 400,474.92     | (108,470.07)   |                |          |
| 11604 Generation Skip                | 38.98          | 15,899.34      |                |          |
| 11605 Gift Tax Class B               | 1,192,179.21   | 1,558,881.14   |                |          |
| 11606 Pre-Gift Tax                   | (402,398.28)   | 851,514.29     |                |          |
| 11607 Prepaid Inheritance            | (8,328,816.74) | 10,746,177.89  |                |          |
| TOTAL                                | 68,247,510.37  | 98,108,686.42  | 29,861,176.05  | 43.75%   |
| <b>GASOLINE</b>                      |                |                |                |          |
| 10201 Tax                            | 551,612,087.16 | 557,168,153.06 |                |          |
| 10202 Gasoline Highway Users         | 0.00           | 0.00           |                |          |
| 10203 Hwy. Users Fuel Permits        | 150,000.00     | 151,500.00     |                |          |
| 10204 Crude Oil & Natural Gas        | 0.00           | 0.00           |                |          |
| 10205 Penalty & Interest-Reg         | 492,596.91     | 820,397.33     |                |          |
| 10206 Penalty & Interest-Hwy. Users  | 0.00           | 0.00           |                |          |
| 10207 Alcohol Fees                   | 150.00         | 250.00         |                |          |
| TOTAL                                | 552,254,834.07 | 558,140,300.39 | 5,885,466.32   | 1.07%    |
| <b>PETROLEUM SPECIAL TAX</b>         |                |                |                |          |
| 10401 Tax                            | 42,282,493.66  | 42,840,141.65  |                |          |
| 10402 Penalties & Interest           | 43,385.39      | 68,148.41      |                |          |
| 10403 Environment Assurance Fee      | 16,453,247.11  | 16,614,688.63  |                |          |
| TOTAL                                | 58,779,126.16  | 59,522,978.69  | 743,852.53     | 1.27%    |
| <b>TOBACCO</b>                       |                |                |                |          |
| 11801 Cigarette Stamps               | 105,884,039.03 | 112,919,677.41 |                |          |
| 11802 Cigar & Other Tobacco Products | 8,153,247.86   | 9,245,216.19   |                |          |
| 11803 Fair Trade Info                | 274,614.05     | 301,209.99     |                |          |
| 11804 Licenses-Retail Dealer         | 4,750.00       | 4,190.00       |                |          |
| 11805 Licenses-Other                 | 204.20         | 110.00         |                |          |
| 11806 Contraband (All Types)         | 0.00           | 0.00           |                |          |
| 11807 Confiscated Tobacco Products   | 0.00           | 0.00           |                |          |
| 11808 Penalty                        | 143,853.42     | 58,507.16      |                |          |
| TOTAL                                | 114,460,708.56 | 122,528,910.75 | 8,068,202.19   | 7.05%    |
| <b>BEER</b>                          |                |                |                |          |
| 10901 Beer Barrellage                | 15,912,936.66  | 16,198,539.90  |                |          |
| 10902 Certificate of Registration    | 5,200.00       | 5,080.00       |                |          |
| 10903 Transportation Permits         | 0.00           | 0.00           |                |          |
| 10904 Contraband                     | 0.00           | 0.00           |                |          |
| 10905 Penalty & Interest             | 29,949.09      | 15,628.08      |                |          |
| 10906 Wholesale Beer                 | 517,703.09     | 568,966.73     |                |          |
| 10907 Wholesale License              | 0.00           | 0.00           |                |          |
| 10908 Common Carrier Beer Tax        | 682.10         | 1,192.23       |                |          |
| TOTAL                                | 16,466,470.94  | 16,789,406.94  | 322,936.00     | 1.96%    |

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2006 - May 2007

PAGE # 7

| CLASS OF TAX                           | 2006           | 2007           | GAIN OR LOSS | PER CENT |
|--|----------------|----------------|--------------|----------|
| <b>MOTOR VEHICLE REGISTRATION</b>      |                |                |              |          |
| 10501 Registration Fees                | 154,730,750.51 | 156,973,690.54 |              |          |
| 10502 Drive-Out Tags                   | 4,597,643.50   | 4,733,742.02   |              |          |
| 10503 Temp. Operators Permits          | 24,312.50      | 23,931.00      |              |          |
| 10504 Fines                            | 229,511.31     | 277,360.95     |              |          |
| 10505 Miscellaneous                    | 189,409.35     | 130,931.08     |              |          |
| 10506 International Registration       | 61,600,067.64  | 68,571,255.58  |              |          |
| 10507 Personalized Registration        | 299,527.50     | 323,271.00     |              |          |
| 10508 Handicapped Registration         | 167,247.33     | 141,466.98     |              |          |
| 10509 Over Weight Truck Fines          | 727,634.73     | 932,506.14     |              |          |
| 10510 Inquiry Information Fees         | 27,663.35      | 26,759.89      |              |          |
| 10511 Fleet Registration               | 480,965.73     | 558,689.28     |              |          |
| 10512 Trip Permits                     | 276,000.00     | 71,981.00      |              |          |
| 10513 International Reg.(IFTA)         | 0.00           | 0.00           |              |          |
| 10514 International Reg. (Safety)      | 1,548,364.30   | 1,723,547.41   |              |          |
| 10515 International Reg. (Revenue)     | 0.00           | 0.00           |              |          |
| 10521 International Reg. (Safety Fees) | 0.00           | 0.00           |              |          |
| TOTAL                                  | 224,899,097.75 | 234,489,132.87 | 9,590,035.12 | 4.26%    |
| <b>MOTOR VEHICLE TITLE</b>             | 10,011,649.74  | 10,119,810.27  |              |          |
| TOTAL                                  | 10,011,649.74  | 10,119,810.27  | 108,160.53   | 1.08%    |
| <b>MIXED DRINK</b>                     |                |                |              |          |
| 11101 Tax                              | 44,251,152.75  | 48,364,648.33  |              |          |
| 11102 Licenses                         | 0.00           | 0.00           |              |          |
| TOTAL                                  | 44,251,152.75  | 48,364,648.33  | 4,113,495.58 | 9.30%    |
| <b>BUSINESS</b>                        |                |                |              |          |
| 12001 Counties Tax                     | 7,009,183.76   | 767,141.55     |              |          |
| 12002 Cities Tax                       | 10,959,897.26  | (5,277,057.65) |              |          |
| 12003 State Tax                        | (3,429,261.42) | 18,090,689.12  |              |          |
| 12004 County Delinquent                | 774,871.00     | 1,955,880.24   |              |          |
| 12005 City Delinquent                  | 415,514.00     | 1,684,838.55   |              |          |
| TOTAL                                  | 15,730,204.60  | 17,221,491.81  | 1,491,287.21 | 9.48%    |
| <b>PRIVILEGE</b>                       |                |                |              |          |
| 10701 Realty Transfer                  | 135,373,474.50 | 142,749,034.23 |              |          |
| 10702 Co. Officials Retirement Fees    | 920,348.50     | 931,329.93     |              |          |
| 10703 Civil or City Court              | 1,900,605.43   | 3,006.72       |              |          |
| 10704 Criminal Cases                   | 3,161,116.20   | 4,692.29       |              |          |
| 10705 Education                        | 394,925.60     | 568.73         |              |          |
| 10706 Criminal Injuries Comp           | 3,306,492.11   | 3,336,029.56   |              |          |
| 10707 Penalties                        | (331,124.13)   | 254,153.12     |              |          |
| 10708 Attorneys Reimbursement          | 543,022.77     | 781.97         |              |          |
| 10709 Marriage License                 | 845,383.95     | 822,961.54     |              |          |
| 10710 Tire Tax                         | 4,217,136.25   | 4,313,474.12   |              |          |
| 10711 General Sessions Tax             | 172,916.15     | 60.22          |              |          |
| 10712 Gen. Sess. Judges Retirement     | 0.00           | 0.01           |              |          |
| 10713 Professional Tax                 | 37,149,978.76  | 29,614,996.37  |              |          |
| 10714 Used Oil                         | 1,307,809.39   | 1,065,377.36   |              |          |
| 10715 Auto Rental Surcharge            | 6,045,763.98   | 7,047,477.51   |              |          |
| 10716 Realty Mortgage                  | 63,603,805.49  | 67,330,771.21  |              |          |
| 10717 UCC                              | 6,082,850.54   | 7,469,415.52   |              |          |
| 10718 Attorneys Administrative Fee     | 1,029,483.13   | 1,138,245.57   |              |          |
| 10719 Forfeiture of Bonds              | 129,180.98     | 511,887.50     |              |          |
| 10720 Sex Offenders                    | 69,639.82      | 79,200.82      |              |          |
| 10721 Domestic Violence                | 27,501.82      | 7,344.10       |              |          |
| 10722 Civil/Legal Rep. Indigents       | 1,132,315.08   | (105.86)       |              |          |
| 10723 Fingerprinting                   | 577,085.57     | (8,592.65)     |              |          |
| 10724 Public Defender                  | 2,827,044.97   | 2,140.46       |              |          |
| 10725 1992 Increase                    | 1,180,136.62   | 891.74         |              |          |
| 10726 Bail Bond Fee                    | 1,483,867.68   | 1,497,082.40   |              |          |
| 10727 Aggravated Assault               | 25,748.89      | 71,579.50      |              |          |
| 10728 Marriage License Increase 2002   | 1,813,286.51   | 1,809,488.12   |              |          |
| 10729 Drug Violation Cases             | 98,398.40      | 162,464.40     |              |          |
| 10730 Sexual Assault                   | 57,868.56      | 70,426.83      |              |          |
| 10731 Drug Violation -No Treatment     | 1,093,583.15   | 1,300,292.04   |              |          |
| 10732 Driving While Impaired           | 77,327.25      | 117,692.75     |              |          |
| 10733 Municipal Training Education     | 294,954.37     | 328,603.20     |              |          |
| 10734 Blood Alcohol                    | 346,712.62     | 849,514.82     |              |          |
| 10735 Litigation                       | 7,321,186.38   | 20,497,539.51  |              |          |
| TOTAL                                  | 284,279,827.29 | 293,379,825.66 | 9,099,998.37 | 3.20%    |



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2006 - May 2007

PAGE # 8

| CLASS OF TAX                            | 2006                    | 2007                    | GAIN OR LOSS          | PER CENT     |
|---|-------------------------|-------------------------|-----------------------|--------------|
| <b>GROSS RECEIPTS</b>                   |                         |                         |                       |              |
| 10801 Bottlers                          | 10,911,204.88           | 10,669,443.32           |                       |              |
| 10802 Gas, Water, Power & Light         | 5,634,897.65            | 7,813,499.44            |                       |              |
| 10803 Mixing Bars, Clubs, etc.          | 133,987.87              | 120,735.99              |                       |              |
| 10804 Public Utilities - Other          | 0.00                    | 0.00                    |                       |              |
| 10805 Telephone & Telegraph             | 0.00                    | 0.00                    |                       |              |
| 10806 Theatres                          | 0.00                    | 0.00                    |                       |              |
| 10807 Fire Arms                         | 0.00                    | 1.05                    |                       |              |
| 10809 Vending Machines                  | 33,703.13               | 24,374.36               |                       |              |
| 10810 Bottlers                          | 3,044,746.43            | 2,976,067.91            |                       |              |
| 10811 Vending Registration              | 8.00                    | 14.00                   |                       |              |
| 10812 Vending Decals                    | 80.42                   | 260.00                  |                       |              |
| TOTAL                                   | 19,758,628.38           | 21,604,396.07           | 1,845,767.69          | 9.34%        |
| <b>TVA IN LIEU</b>                      | 201,370,108.80          | 223,592,443.57          |                       |              |
| TOTAL                                   | 201,370,108.80          | 223,592,443.57          | 22,222,334.77         | 11.04%       |
| <b>ALCOHOLIC BEVERAGES</b>              |                         |                         |                       |              |
| 11001 Alcohol Tax                       | 26,741,014.27           | 28,137,408.02           |                       |              |
| 11002 Wine Tax                          | 8,163,233.97            | 8,507,985.82            |                       |              |
| 11003 Licenses                          | 0.00                    | 2,998.46                |                       |              |
| 11004 Permits                           | 0.00                    | 0.00                    |                       |              |
| 11005 Confiscated Equip. Rolling        | 0.00                    | 0.00                    |                       |              |
| 11006 Confiscated Prop. Other           | 0.00                    | 0.00                    |                       |              |
| 11007 Confiscated Alcoholic Bev. Sale   | 0.00                    | 0.00                    |                       |              |
| 11008 Confisc. Alcoholic Bev. Tax Pd    | 0.00                    | 0.00                    |                       |              |
| 11009 Conf. Alcohol Bev. City & Cty 90% | 0.00                    | 0.00                    |                       |              |
| 11010 Conf. Vehicles City & Cnty 50%    | 0.00                    | 0.00                    |                       |              |
| 11011 Brand Registration                | 369,743.35              | 224,395.60              |                       |              |
| 11012 Tn. Wine                          | 0.00                    | 0.00                    |                       |              |
| 11013 Wine Tax                          | 212,132.76              | 240,258.01              |                       |              |
| 11014 Common Spirit Tax                 | 4,811.64                | 7,806.40                |                       |              |
| 11015 Common Spirit Wine Tax            | 3,775.45                | 4,456.05                |                       |              |
| 11016 Distiller's Tax                   | 8,096.71                | 7,762.88                |                       |              |
| 11017 Enforcement Tax                   | 354,596.96              | 368,321.48              |                       |              |
| 11018 Wine Enforcement Tax              | 376,156.68              | 402,288.91              |                       |              |
| TOTAL                                   | 36,233,561.79           | 37,903,681.63           | 1,670,119.84          | 4.61%        |
| <b>COIN AMUSEMENT</b>                   |                         |                         |                       |              |
| 11901 Coin Tax                          | 171,768.00              | 122,820.00              |                       |              |
| 11902 Penalty & Interest                | 0.00                    | 33.88                   |                       |              |
| 11903 Confiscated                       | 0.00                    | 0.00                    |                       |              |
| 11904 License Fee                       | 149,510.00              | 120,750.00              |                       |              |
| 11905 License Fee Penalty & Interest    | 0.00                    | 0.00                    |                       |              |
| TOTAL                                   | 321,278.00              | 243,603.88              | (77,674.12)           | -24.18%      |
| <b>SALES - 10101 Sales</b>              | 5,069,418,970.12        | 5,313,001,069.70        |                       |              |
| 10102 State Cable TV                    | 24,859,603.61           | 25,255,914.82           |                       |              |
| 10103 State Interstate Telecomm Sales   | 28,468,516.87           | 26,456,569.38           |                       |              |
| 10104 State Sales 1% Increase 2002      | 761,944,283.84          | 802,739,220.86          |                       |              |
| 10105 State Sales Single Article        | 43,874,930.82           | 45,107,772.03           |                       |              |
| TOTAL                                   | 5,928,566,305.26        | 6,212,560,546.79        | 283,994,241.53        | 4.79%        |
| <b>MOTOR VEHICLE FUEL</b>               |                         |                         |                       |              |
| 10301 Tax Regular Diesel                | 166,407,220.95          | 168,052,782.61          |                       |              |
| 10302 Regular L. P.                     | 124,048.62              | 76,978.47               |                       |              |
| 10303 Hwy. Users Diesel                 | 0.00                    | 0.00                    |                       |              |
| 10304 Hwy. L. P.                        | 0.00                    | 0.00                    |                       |              |
| 10305 Prepaid Diesel                    | 68,429.00               | 65,758.33               |                       |              |
| 10306 Penalty & Interest Hwy. Users     | 0.00                    | 0.00                    |                       |              |
| 10307 Penalty & Interest-Reg.           | 72,036.04               | 148,383.84              |                       |              |
| 10308 Dyed Fuel                         | 42,334.67               | 57,240.41               |                       |              |
| TOTAL                                   | 166,714,069.28          | 168,401,143.66          | 1,687,074.38          | 1.01%        |
| <b>Coal Severance</b>                   |                         |                         |                       |              |
| 11201-11202 Tax                         | 642,449.00              | 525,243.99              |                       |              |
| TOTAL                                   | 642,449.00              | 525,243.99              | (117,205.01)          | -18.24%      |
| <b>Gas &amp; Oil Severance</b>          |                         |                         |                       |              |
| 11301-11302 Tax                         | 999,748.55              | 901,251.20              |                       |              |
| TOTAL                                   | 999,748.55              | 901,251.20              | (98,497.35)           | -9.85%       |
| <b>Unauthorized Substance</b>           |                         |                         |                       |              |
| 14801 Marijuana                         | 367,921.24              | 568,652.02              |                       |              |
| 14802 Cocaine                           | 64,487.86               | 78,917.80               |                       |              |
| 14803 Other Drugs                       | 225,759.27              | 317,157.55              |                       |              |
| 14804 Alcohol                           | 21,096.89               | 12,163.16               |                       |              |
| 14805 Penalty & Interest                | 130,816.33              | 512,139.55              |                       |              |
| 14806 Stamps                            | 1,099.70                | 1,048.10                |                       |              |
| TOTAL                                   | 811,181.29              | 1,490,078.18            | 678,896.89            | 83.69%       |
| <b>GRAND TOTAL</b>                      | <b>9,192,453,058.66</b> | <b>9,829,020,041.34</b> | <b>636,566,982.68</b> | <b>6.92%</b> |

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX : INCOME

PAGE # 9

| COUNTIES      | May - 07      | Jul 06 - May 07 | COUNTIES        | May - 07        | Jul 06 - May 07 |
|---------------|---------------|-----------------|-----------------|-----------------|-----------------|
| 1.ANDERSON    | 503,072.00    | 2,299,182.32    | 50.LAWRENCE     | 96,069.71       | 276,033.40      |
| 2.BEDFORD     | 247,927.14    | 572,382.44      | 51.LEWIS        | 11,149.00       | 37,841.36       |
| 3.BENTON      | 38,203.30     | 121,293.81      | 52.LINCOLN      | 109,546.68      | 349,194.35      |
| 4.BLED SOE    | 8,754.20      | 47,538.93       | 53.LOUDON       | 896,786.27      | 1,951,348.26    |
| 5.BLOUNT      | 1,051,922.83  | 2,709,590.75    | 54.MCMINN       | 294,391.37      | 616,257.61      |
| 6.BRADLEY     | 768,534.32    | 2,169,268.67    | 55.MCNAIRY      | 57,892.95       | 146,602.24      |
| 7.CAMPBELL    | 97,540.87     | 324,793.66      | 56.MACON        | 33,243.56       | 134,269.03      |
| 8.CANNON      | 48,346.57     | 113,955.39      | 57.MADISON      | 521,644.26      | 1,724,358.82    |
| 9.CARROLL     | 27,518.00     | 142,095.44      | 58.MARION       | 128,530.16      | 596,636.60      |
| 10.CARTER     | 386,405.80    | 628,819.14      | 59.MARSHALL     | 111,272.25      | 432,715.02      |
| 11.CHEATHAM   | 94,448.09     | 256,513.44      | 60.MAURY        | 388,295.70      | 1,183,497.05    |
| 12.CHESTER    | 129,059.91    | 223,885.20      | 61.MEIGS        | 56,769.06       | 94,572.76       |
| 13.CLAIBORNE  | 611,803.27    | 753,007.37      | 62.MONROE       | 146,595.46      | 542,117.82      |
| 14.CLAY       | 11,746.00     | 60,698.06       | 63.MONTGOMERY   | 416,825.78      | 1,731,485.38    |
| 15.COCKE      | 44,159.54     | 211,258.25      | 64.MOORE        | 13,095.00       | 36,427.90       |
| 16.COFFEE     | 299,132.20    | 969,543.45      | 65.MORGAN       | 16,625.12       | 50,628.50       |
| 17.CROCKETT   | 34,653.32     | 83,087.80       | 66.OBION        | 381,822.38      | 674,965.94      |
| 18.CUMBERLAND | 295,887.04    | 1,273,283.34    | 67.OVERTON      | 52,708.06       | 108,863.52      |
| 19.DAVIDSON   | 11,883,186.14 | 33,264,502.23   | 68.PERRY        | 110,734.00      | 146,236.13      |
| 20.DECATUR    | 28,173.49     | 318,780.20      | 69.PICKETT      | 17,388.00       | 247,224.44      |
| 21.DEKALB     | 61,811.57     | 138,650.73      | 70.POLK         | 64,097.34       | 120,944.71      |
| 22.DICKSON    | 132,977.25    | 544,437.96      | 71.PUTNAM       | 539,101.67      | 1,270,696.14    |
| 23.DYER       | 243,197.42    | 563,547.30      | 72.RHEA         | 67,290.47       | 207,874.47      |
| 24.FAYETTE    | 140,895.18    | 731,019.41      | 73.ROANE        | 218,067.23      | 794,751.87      |
| 25.FENTRESS   | 30,758.65     | 66,211.07       | 74.ROBERTSON    | 150,436.22      | 504,401.25      |
| 26.FRANKLIN   | 209,651.08    | 645,912.91      | 75.RUTHERFORD   | 1,040,480.11    | 2,908,214.18    |
| 27.GIBSON     | 113,975.52    | 489,939.04      | 76.SCOTT        | 18,945.84       | 73,824.34       |
| 28.GILES      | 164,569.23    | 421,600.44      | 77.SEQUATCHIE   | 121,160.25      | 178,437.62      |
| 29.GRAINGER   | 81,642.23     | 162,953.06      | 78.SEVIER       | 691,818.73      | 1,717,487.88    |
| 30.GREENE     | 383,319.31    | 1,424,724.22    | 79.SHELBY       | 14,949,272.91   | 41,216,384.73   |
| 31.GRUNDY     | 53,704.00     | 87,693.22       | 80.SMITH        | 47,873.93       | 146,421.34      |
| 32.HAMBLEN    | 172,813.58    | 676,199.61      | 81.STEWART      | 48,863.17       | 106,464.05      |
| 33.HAMILTON   | 5,510,993.00  | 16,716,689.22   | 82.SULLIVAN     | 1,237,232.67    | 4,355,530.29    |
| 34.HANCOCK    | 202.92        | 8,729.77        | 83.SUMNER       | 783,575.29      | 2,984,664.52    |
| 35.HARDEMAN   | 15,394.74     | 110,577.43      | 84.TIPTON       | 86,488.00       | 302,524.03      |
| 36.HARDIN     | 62,017.46     | 250,746.98      | 85.TROUSDALE    | 23,692.03       | 53,346.23       |
| 37.HAWKINS    | 115,122.57    | 321,715.37      | 86.UNICOI       | 218,915.05      | 365,512.98      |
| 38.HAYWOOD    | 30,293.43     | 105,837.00      | 87.UNION        | 34,120.48       | 83,497.62       |
| 39.HENDERSON  | 32,816.96     | 269,353.73      | 88.VAN BUREN    | 457.00          | 15,359.02       |
| 40.HENRY      | 248,300.80    | 602,390.81      | 89.WARREN       | 155,246.44      | 575,180.63      |
| 41.HICKMAN    | 107,143.82    | 248,731.87      | 90.WASHINGTON   | 728,369.98      | 1,957,758.54    |
| 42.HOUSTON    | 3,932.13      | 22,210.86       | 91.WAYNE        | 84,601.74       | 132,418.17      |
| 43.HUMPHREYS  | 54,707.42     | 254,506.88      | 92.WEAKLEY      | 84,638.47       | 365,705.58      |
| 44.JACKSON    | 14,354.00     | 31,465.24       | 93.WHITE        | 52,100.31       | 152,187.27      |
| 45.JEFFERSON  | 142,511.17    | 605,546.60      | 94.WILLIAMSON   | 5,615,392.96    | 12,850,787.71   |
| 46.JOHNSON    | 147,873.50    | 248,612.15      | 95.WILSON       | 542,702.88      | 1,675,216.25    |
| 47.KNOX       | 7,148,081.32  | 27,748,535.93   | 96.OUT OF STATE | (54,230,399.48) | 60,827,921.36   |
| 48.LAKE       | 16,103.00     | 47,212.06       |                 |                 |                 |
| 49.LAUDERDALE | 13,185.88     | 145,907.91      | TOTALS          | 9,298,749.63    | 247,259,927.58  |

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,

GIFT & ESTATE

PAGE # 10

| COUNTIES      | May - 07     | Jul 06 - May 07 | COUNTIES        | May - 07       | Jul 06 - May 07 |
|---------------|--------------|-----------------|-----------------|----------------|-----------------|
| 1.ANDERSON    | 14,474.00    | 713,619.62      | 50.LAWRENCE     | 0.00           | 597,247.08      |
| 2.BEDFORD     | 11,316.00    | 335,011.29      | 51.LEWIS        | 0.00           | 0.00            |
| 3.BENTON      | 0.00         | 74,428.80       | 52.LINCOLN      | 1,046,538.82   | 1,280,676.94    |
| 4.BLED SOE    | 0.00         | 58,809.00       | 53.LOUDON       | 28,744.80      | 71,267.43       |
| 5.BLOUNT      | 63,521.46    | 710,852.96      | 54.MCMINN       | 2,636.00       | 83,166.87       |
| 6.BRADLEY     | 171,638.00   | 1,239,796.04    | 55.MCNAIRY      | 989.47         | 372,758.41      |
| 7.CAMPBELL    | 0.00         | 98,532.01       | 56.MACON        | 28,981.00      | 128,632.72      |
| 8.CANNON      | 0.00         | 5,350.73        | 57.MADISON      | (11,997.95)    | 952,040.30      |
| 9.CARROLL     | 0.00         | 59,554.42       | 58.MARION       | 18,839.54      | 169,287.68      |
| 10.CARTER     | 3,126.22     | 160,846.82      | 59.MARSHALL     | 2,391.65       | 301,866.91      |
| 11.CHEATHAM   | 0.00         | 304,023.39      | 60.MAURY        | (39,945.27)    | 433,090.58      |
| 12.CHESTER    | 0.00         | 10,183.00       | 61.MEIGS        | 0.00           | 0.00            |
| 13.CLAIBORNE  | 10,238.00    | 143,651.25      | 62.MONROE       | 350.68         | 632,145.71      |
| 14.CLAY       | 0.53         | 0.53            | 63.MONTGOMERY   | 414.59         | 1,033,639.48    |
| 15.COCKE      | 0.06         | 5,916.86        | 64.MOORE        | 0.00           | 6,990.00        |
| 16.COFFEE     | 0.00         | 583,819.86      | 65.MORGAN       | 0.00           | 8,159.65        |
| 17.CROCKETT   | 266,760.00   | 797,617.41      | 66.OBION        | 92,159.73      | 855,519.21      |
| 18.CUMBERLAND | 28,278.10    | 303,599.73      | 67.OVERTON      | 0.00           | 182,327.70      |
| 19.DAVIDSON   | 2,614,290.89 | 20,053,629.91   | 68.PERRY        | 0.00           | 0.00            |
| 20.DECATUR    | 0.00         | 88,769.87       | 69.PICKETT      | 0.00           | 0.00            |
| 21.DEKALB     | 0.00         | 151,616.24      | 70.POLK         | 0.00           | 68,484.07       |
| 22.DICKSON    | 10,265.00    | 256,451.04      | 71.PUTNAM       | 1,384.25       | 365,704.05      |
| 23.DYER       | 24,584.36    | 137,756.47      | 72.RHEA         | 1,570.87       | 210,755.04      |
| 24.FAYETTE    | 9,836.00     | 155,925.42      | 73.ROANE        | 0.00           | 212,833.33      |
| 25.FENTRESS   | 0.00         | 40,573.01       | 74.ROBERTSON    | 195,441.00     | 645,220.69      |
| 26.FRANKLIN   | 1,149.18     | 84,162.58       | 75.RUTHERFORD   | 838,907.36     | 2,432,840.47    |
| 27.GIBSON     | 904.77       | 364,546.71      | 76.SCOTT        | 9,219.00       | 19,992.50       |
| 28.GILES      | 0.00         | 71,541.41       | 77.SEQUATCHIE   | 0.00           | 6,695.99        |
| 29.GRAINGER   | 2,702.00     | 39,616.53       | 78.SEVIER       | 153,450.40     | 1,547,075.09    |
| 30.GREENE     | 1,251.62     | 375,762.80      | 79.SHELBY       | 2,564,804.93   | 20,940,267.85   |
| 31.GRUNDY     | 0.00         | (739,145.32)    | 80.SMITH        | 59,105.38      | 167,684.98      |
| 32.HAMBLÉN    | 147.64       | 219,941.99      | 81.STEWART      | 0.00           | 88,128.44       |
| 33.HAMILTON   | 1,869,761.88 | 7,267,679.53    | 82.SULLIVAN     | 1,001,687.65   | 3,438,847.50    |
| 34.HANCOCK    | 0.00         | 0.00            | 83.SUMNER       | 43,818.29      | 2,252,966.58    |
| 35.HARDEMAN   | 78,626.00    | 158,381.00      | 84.TIPTON       | 12,970.40      | 242,446.47      |
| 36.HARDIN     | 0.00         | 33,628.79       | 85.TROUSDALE    | 0.00           | 6,350.07        |
| 37.HAWKINS    | 71,301.36    | 203,927.77      | 86.UNICOI       | 0.00           | 180,439.50      |
| 38.HAYWOOD    | 0.06         | 164,376.28      | 87.UNION        | 0.00           | 112,251.87      |
| 39.HENDERSON  | 0.00         | 39,679.19       | 88.VAN BUREN    | 0.00           | 25,871.32       |
| 40.HENRY      | 2,335.65     | 380,720.80      | 89.WARREN       | 857.86         | 50,572.10       |
| 41.HICKMAN    | 11,894.00    | 240,327.78      | 90.WASHINGTON   | 91,673.64      | 1,423,083.87    |
| 42.HOUSTON    | 11,178.00    | 65,001.00       | 91.WAYNE        | 5,899.87       | 43,371.19       |
| 43.HUMPHREYS  | 85.00        | 22,239.68       | 92.WEAKLEY      | 0.00           | 11,696.25       |
| 44.JACKSON    | 0.00         | 8,360.00        | 93.WHITE        | 0.00           | 953.80          |
| 45.JEFFERSON  | 61,994.43    | 520,854.43      | 94.WILLIAMSON   | 122,225.09     | 4,446,321.40    |
| 46.JOHNSON    | 189.00       | 154,879.71      | 95.WILSON       | 191,359.22     | 584,194.26      |
| 47.KNOX       | 1,179,854.30 | 15,082,847.96   | 96.OUT OF STATE | (1,449,048.12) | 125,949.23      |
| 48.LAKE       | 0.00         | 0.00            |                 |                |                 |
| 49.LAUDERDALE | 2,200.00     | 99,205.54       | TOTALS          | 11,539,333.66  | 98,108,686.42   |

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX MOTOR VEHICLE

PAGE # 11

| COUNTIES      | May - 07     | Jul 06 - May - 07 | COUNTIES        | May - 07      | Jul 06 - May - 07 |
|---------------|--------------|-------------------|-----------------|---------------|-------------------|
| 1.ANDERSON    | 181,490.10   | 2,157,996.54      | 50.LAWRENCE     | 94,734.88     | 1,047,557.71      |
| 2.BEDFORD     | 139,423.86   | 1,368,083.41      | 51.LEWIS        | 34,183.74     | 336,705.28        |
| 3.BENTON      | 61,846.06    | 573,242.93        | 52.LINCOLN      | 96,575.13     | 977,479.79        |
| 4.BLEDSE      | 46,252.21    | 402,093.26        | 53.LOUDON       | 145,877.03    | 1,373,050.91      |
| 5.BLOUNT      | 343,130.08   | 3,464,065.46      | 54.MCMINN       | 145,522.13    | 1,489,095.44      |
| 6.BRADLEY     | 251,951.02   | 2,605,047.51      | 55.MCNAIRY      | 69,635.78     | 658,139.43        |
| 7.CAMPBELL    | 82,304.76    | 917,069.64        | 56.MACON        | 60,489.88     | 595,121.26        |
| 8.CANNON      | 40,899.82    | 363,942.95        | 57.MADISON      | 268,414.74    | 2,725,160.77      |
| 9.CARROLL     | 67,032.93    | 711,210.47        | 58.MARION       | 81,777.82     | 836,339.77        |
| 10.CARTER     | 164,442.76   | 1,539,988.01      | 59.MARSHALL     | 61,466.11     | 743,266.37        |
| 11.CHEATHAM   | 150,388.51   | 1,078,644.12      | 60.MAURY        | 246,600.26    | 2,189,925.66      |
| 12.CHESTER    | 42,066.70    | 365,754.17        | 61.MEIGS        | 33,707.20     | 353,364.57        |
| 13.CLAIBORNE  | 81,666.49    | 854,381.98        | 62.MONROE       | 91,493.81     | 1,088,694.14      |
| 14.CLAY       | 21,545.24    | 218,626.79        | 63.MONTGOMERY   | 356,533.71    | 3,608,657.25      |
| 15.COCKE      | 93,330.39    | 963,850.45        | 64.MOORE        | 17,022.40     | 209,232.07        |
| 16.COFFEE     | 154,582.86   | 1,603,433.37      | 65.MORGAN       | 48,207.43     | 494,160.79        |
| 17.CROCKETT   | 42,446.50    | 386,951.37        | 66.OBION        | 84,871.48     | 893,780.46        |
| 18.CUMBERLAND | 185,550.69   | 1,687,927.62      | 67.OVERTON      | 70,085.89     | 622,519.84        |
| 19.DAVIDSON   | 1,424,778.74 | 14,204,666.53     | 68.PERRY        | 26,467.42     | 266,163.03        |
| 20.DECATUR    | 47,379.29    | 409,863.66        | 69.PICKETT      | 17,785.70     | 171,497.70        |
| 21.DEKALB     | 46,880.95    | 545,066.06        | 70.POLK         | 42,797.44     | 429,811.34        |
| 22.DICKSON    | 137,055.96   | 1,358,254.99      | 71.PUTNAM       | 230,055.84    | 2,158,968.04      |
| 23.DYER       | 99,887.41    | 953,266.10        | 72.RHEA         | 80,864.57     | 808,809.05        |
| 24.FAYETTE    | 110,371.81   | 1,001,192.75      | 73.ROANE        | 153,219.07    | 1,406,086.11      |
| 25.FENTRESS   | 42,558.64    | 502,927.78        | 74.ROBERTSON    | 183,208.95    | 1,752,253.76      |
| 26.FRANKLIN   | 103,863.85   | 1,092,413.88      | 75.RUTHERFORD   | 485,511.13    | 5,412,123.40      |
| 27.GIBSON     | 105,343.02   | 1,143,843.93      | 76.SCOTT        | 54,846.30     | 598,535.23        |
| 28.GILES      | 79,361.81    | 878,369.33        | 77.SEQUATCHIE   | 49,253.86     | 469,941.67        |
| 29.GRAINER    | 54,640.13    | 626,746.00        | 78.SEVIER       | 366,605.78    | 2,798,705.96      |
| 30.GREENE     | 213,589.31   | 2,019,063.07      | 79.SHELBY       | 1,532,741.13  | 15,913,787.25     |
| 31.GRUNDY     | 29,959.40    | 445,910.83        | 80.SMITH        | 52,496.11     | 563,761.02        |
| 32.HAMBLEN    | 167,841.60   | 1,710,220.85      | 81.STEWART      | 37,758.05     | 333,656.11        |
| 33.HAMILTON   | 794,962.46   | 10,634,416.18     | 82.SULLIVAN     | 417,212.00    | 4,222,050.77      |
| 34.HANCOCK    | 4,680.25     | 147,673.24        | 83.SUMNER       | 338,336.93    | 3,471,782.22      |
| 35.HARDEMAN   | 62,520.26    | 596,615.45        | 84.TIPTON       | 147,747.09    | 1,486,698.03      |
| 36.HARDIN     | 84,983.56    | 706,177.90        | 85.TROUSDALE    | 22,324.25     | 230,827.28        |
| 37.HAWKINS    | 129,035.33   | 1,313,972.21      | 86.UNICOI       | 51,170.10     | 526,538.53        |
| 38.HAYWOOD    | 56,684.68    | 477,299.14        | 87.UNION        | 56,989.75     | 536,810.21        |
| 39.HENDERSON  | 68,876.26    | 736,295.69        | 88.VAN BUREN    | 18,314.25     | 149,551.24        |
| 40.HENRY      | 83,091.63    | 871,708.33        | 89.WARREN       | 105,684.60    | 1,196,021.98      |
| 41.HICKMAN    | 53,871.60    | 589,889.79        | 90.WASHINGTON   | 281,344.41    | 3,021,770.27      |
| 42.HOUSTON    | 20,061.93    | 197,642.52        | 91.WAYNE        | 47,666.79     | 438,743.12        |
| 43.HUMPHREYS  | 49,685.74    | 557,931.54        | 92.WEAKLEY      | 71,776.28     | 759,236.27        |
| 44.JACKSON    | 32,812.10    | 298,270.13        | 93.WHITE        | 77,348.70     | 760,743.37        |
| 45.JEFFERSON  | 174,534.86   | 1,435,723.29      | 94.WILLIAMSON   | 441,240.11    | 4,229,514.98      |
| 46.JOHNSON    | 54,017.90    | 487,288.15        | 95.WILSON       | 308,137.73    | 2,981,209.45      |
| 47.KNOX       | 1,091,665.47 | 11,831,561.79     | 96.OUT OF STATE | (10,070.65)   | (109,156.35)      |
| 48.LAKE       | 10,964.57    | 122,639.87        |                 |               |                   |
| 49.LAUDERDALE | 49,455.76    | 585,776.96        |                 |               |                   |
|               |              |                   | TOTALS          | 15,331,800.37 | 156,973,690.54    |

## COLLECTION REPORT BY COUNTIES

CLASS OF TAX

REALTY TRANSFER &amp; MORTGAGE

PAGE # 12

| COUNTIES      | May - 07     | Jul 06 - May 07 | COUNTIES        | May - 07      | Jul 06 - May 07 |
|---------------|--------------|-----------------|-----------------|---------------|-----------------|
| 1.ANDERSON    | 128,772.85   | 1,709,510.56    | 50.LAWRENCE     | 58,222.16     | 691,616.96      |
| 2.BEDFORD     | 88,441.62    | 1,104,044.55    | 51.LEWIS        | 18,824.95     | 262,174.44      |
| 3.BENTON      | 15,464.40    | 285,723.82      | 52.LINCOLN      | 83,349.10     | 720,191.45      |
| 4.BLED SOE    | 28,405.63    | 200,628.86      | 53.LOUDON       | 178,342.68    | 2,426,587.20    |
| 5.BLOUNT      | 342,403.45   | 3,966,118.78    | 54.MCMINN       | 73,830.93     | 1,078,310.85    |
| 6.BRADLEY     | 245,155.95   | 2,650,083.84    | 55.MCNAIRY      | 26,824.49     | 365,962.81      |
| 7.CAMPBELL    | 76,593.09    | 976,218.92      | 56.MACON        | 24,649.17     | 301,963.22      |
| 8.CANNON      | 24,307.28    | 249,955.05      | 57.MADISON      | 239,527.23    | 2,529,439.21    |
| 9.CARROLL     | 27,176.24    | 417,821.95      | 58.MARION       | 79,659.75     | 789,110.61      |
| 10.CARTER     | 75,239.43    | 787,184.10      | 59.MARSHALL     | 61,329.61     | 645,436.57      |
| 11.CHEATHAM   | 78,882.02    | 1,142,488.05    | 60.MAURY        | 204,319.64    | 2,625,444.91    |
| 12.CHESTER    | 17,084.86    | 251,969.03      | 61.MEIGS        | 18,033.38     | 450,681.62      |
| 13.CLAIBORNE  | 36,035.61    | 495,490.66      | 62.MONROE       | 97,044.57     | 1,233,696.94    |
| 14.CLAY       | 6,923.98     | 93,555.13       | 63.MONTGOMERY   | 721,178.08    | 5,388,461.28    |
| 15.COCKE      | 40,713.22    | 590,586.94      | 64.MOORE        | 11,631.33     | 127,578.27      |
| 16.COFFEE     | 101,105.73   | 1,131,566.88    | 65.MORGAN       | 13,539.93     | 252,712.24      |
| 17.CROCKETT   | 25,360.00    | 154,069.70      | 66.OBION        | 33,346.79     | 345,799.67      |
| 18.CUMBERLAND | 171,205.52   | 1,726,120.67    | 67.OVERTON      | 28,156.07     | 327,459.12      |
| 19.DAVIDSON   | 2,910,118.14 | 28,789,505.22   | 68.PERRY        | 11,153.27     | 191,665.04      |
| 20.DECATUR    | 26,569.50    | 300,107.93      | 69.PICKETT      | 12,981.97     | 128,813.79      |
| 21.DEKALB     | 37,173.39    | 566,351.56      | 70.POLK         | 29,651.36     | 403,540.08      |
| 22.DICKSON    | 113,218.09   | 1,196,521.04    | 71.PUTNAM       | 132,030.26    | 1,588,043.56    |
| 23.DYER       | 42,858.89    | 566,573.24      | 72.RHEA         | 61,572.30     | 654,341.10      |
| 24.FAYETTE    | 224,260.68   | 1,896,002.86    | 73.ROANE        | 154,686.01    | 1,415,721.95    |
| 25.FENTRESS   | 37,508.68    | 462,442.90      | 74.ROBERTSON    | 276,249.36    | 2,023,124.99    |
| 26.FRANKLIN   | 76,474.54    | 916,668.93      | 75.RUTHERFORD   | 888,689.00    | 11,044,441.74   |
| 27.GIBSON     | 59,279.54    | 797,819.32      | 76.SCOTT        | 17,539.92     | 257,335.32      |
| 28.GILES      | 35,198.98    | 572,835.96      | 77.SEQUATCHIE   | 30,031.65     | 357,125.42      |
| 29.GRAINGER   | 42,816.08    | 463,124.12      | 78.SEVIER       | 553,978.01    | 7,359,791.99    |
| 30.GREENE     | 103,285.09   | 1,110,021.49    | 79.SHELBY       | 2,729,217.30  | 31,797,828.51   |
| 31.GRUNDY     | 21,481.21    | 218,161.81      | 80.SMITH        | 50,326.27     | 403,267.29      |
| 32.HAMBLEN    | 109,230.06   | 1,304,871.20    | 81.STEWART      | 15,257.82     | 207,205.82      |
| 33.HAMILTON   | 989,388.14   | 10,717,046.66   | 82.SULLIVAN     | 221,415.27    | 3,155,853.89    |
| 34.HANCOCK    | 4,336.91     | 97,855.45       | 83.SUMNER       | 670,233.02    | 7,038,435.33    |
| 35.HARDEMAN   | 39,936.37    | 373,875.97      | 84.TIPTON       | 130,394.43    | 1,277,944.28    |
| 36.HARDIN     | 81,013.67    | 1,085,707.75    | 85.TROUSDALE    | 14,650.26     | 134,999.14      |
| 37.HAWKINS    | 79,308.59    | 929,836.83      | 86.UNICOI       | 31,465.85     | 265,586.80      |
| 38.HAYWOOD    | 29,573.46    | 276,028.52      | 87.UNION        | 28,364.78     | 433,674.62      |
| 39.HENDERSON  | 37,620.43    | 360,603.98      | 88.VAN BUREN    | 20,026.67     | 339,128.33      |
| 40.HENRY      | 41,774.78    | 561,618.07      | 89.WARREN       | 62,688.45     | 614,549.21      |
| 41.HICKMAN    | 47,344.19    | 507,004.70      | 90.WASHINGTON   | 308,999.79    | 3,389,099.45    |
| 42.HOUSTON    | 10,555.58    | 99,886.41       | 91.WAYNE        | 19,259.14     | 564,025.17      |
| 43.HUMPHREYS  | 33,374.39    | 411,648.45      | 92.WEAKLEY      | 30,916.38     | 417,029.86      |
| 44.JACKSON    | 15,322.17    | 154,172.53      | 93.WHITE        | 29,196.59     | 433,265.36      |
| 45.JEFFERSON  | 119,996.65   | 1,615,119.50    | 94.WILLIAMSON   | 1,394,105.96  | 17,591,829.87   |
| 46.JOHNSON    | 27,795.72    | 396,893.01      | 95.WILSON       | 420,336.35    | 5,293,214.59    |
| 47.KNOX       | 1,567,195.72 | 15,751,609.42   | 96.OUT OF STATE | 847,756.46    | 7,469,415.52    |
| 48.LAKE       | 8,596.18     | 56,385.66       |                 |               |                 |
| 49.LAUDERDALE | 18,862.98    | 226,857.59      | TOTALS          | 19,685,723.44 | 217,529,220.96  |

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

STATE SALES

PAGE # 13

| COUNTIES      | May - 07      | Jul 06 - May 07 | COUNTIES        | May - 07       | Jul 06 - May 07  |
|---------------|---------------|-----------------|-----------------|----------------|------------------|
| 1.ANDERSON    | 5,357,953.46  | 59,808,391.80   | 50.LAWRENCE     | 1,999,603.85   | 22,482,816.74    |
| 2.BEDFORD     | 2,349,878.87  | 26,756,838.27   | 51.LEWIS        | 447,518.25     | 4,557,507.16     |
| 3.BENTON      | 708,115.06    | 8,086,197.58    | 52.LINCOLN      | 1,639,142.11   | 17,761,041.37    |
| 4.BLEDSON     | 193,585.41    | 2,170,242.48    | 53.LOUDON       | 2,918,015.36   | 31,264,021.18    |
| 5.BLOUNT      | 9,238,451.57  | 104,323,189.35  | 54.MCMINN       | 3,090,620.73   | 34,765,453.86    |
| 6.BRADLEY     | 6,069,322.32  | 69,458,269.01   | 55.MCNAIRY      | 1,118,876.29   | 10,407,477.49    |
| 7.CAMPBELL    | 1,680,656.22  | 19,689,825.11   | 56.MACON        | 859,268.57     | 9,784,451.81     |
| 8.CANNON      | 274,363.42    | 3,226,356.49    | 57.MADISON      | 9,559,359.04   | 112,684,244.06   |
| 9.CARROLL     | 936,385.17    | 10,911,806.67   | 58.MARION       | 1,505,377.62   | 17,781,453.93    |
| 10.CARTER     | 2,286,558.81  | 26,034,513.40   | 59.MARSHALL     | 1,369,361.06   | 15,416,866.72    |
| 11.CHEATHAM   | 1,262,678.94  | 14,094,407.47   | 60.MAURY        | 5,285,109.82   | 58,655,037.85    |
| 12.CHESTER    | 597,520.27    | 6,755,469.21    | 61.MEIGS        | 369,052.82     | 3,938,332.75     |
| 13.CLAIBORNE  | 915,031.18    | 10,110,690.95   | 62.MONROE       | 2,335,124.91   | 25,637,470.89    |
| 14.CLAY       | 229,630.28    | 2,592,751.71    | 63.MONTGOMERY   | 11,101,275.90  | 121,992,312.74   |
| 15.COCKE      | 1,689,895.74  | 19,453,482.86   | 64.MOORE        | 151,414.44     | 1,374,674.36     |
| 16.COFFEE     | 4,265,599.16  | 49,330,775.47   | 65.MORGAN       | 295,675.26     | 3,145,313.85     |
| 17.CROCKETT   | 261,686.20    | 2,877,813.09    | 66.OBION        | 2,095,767.78   | 22,588,006.39    |
| 18.CUMBERLAND | 3,622,579.92  | 40,196,710.33   | 67.OVERTON      | 655,785.01     | 7,499,180.03     |
| 19.DAVIDSON   | 76,943,171.12 | 862,073,802.48  | 68.PERRY        | 154,488.19     | 2,036,151.94     |
| 20.DECATUR    | 441,450.05    | 5,467,736.82    | 69.PICKETT      | 165,945.48     | 1,837,325.24     |
| 21.DEKALB     | 885,451.12    | 8,655,298.03    | 70.POLK         | 371,111.67     | 4,485,515.39     |
| 22.DICKSON    | 3,443,845.95  | 38,651,259.81   | 71.PUTNAM       | 6,496,755.00   | 73,528,968.64    |
| 23.DYER       | 2,253,392.40  | 26,930,327.39   | 72.RHEA         | 1,275,075.57   | 13,989,111.83    |
| 24.FAYETTE    | 1,054,078.24  | 10,751,528.35   | 73.ROANE        | 3,157,754.14   | 37,921,366.73    |
| 25.FENTRESS   | 659,557.83    | 7,253,066.53    | 74.ROBERTSON    | 3,175,642.34   | 35,319,471.62    |
| 26.FRANKLIN   | 1,764,401.10  | 20,398,734.24   | 75.RUTHERFORD   | 18,632,170.89  | 209,701,305.83   |
| 27.GIBSON     | 2,220,837.17  | 25,314,180.32   | 76.SCOTT        | 842,140.11     | 9,757,246.96     |
| 28.GILES      | 1,506,540.56  | 16,463,620.10   | 77.SEQUATCHIE   | 519,836.12     | 5,626,924.77     |
| 29.GRAINGER   | 440,923.26    | 4,493,245.72    | 78.SEVIER       | 15,097,999.99  | 172,913,746.26   |
| 30.GREENE     | 3,341,469.69  | 38,758,379.33   | 79.SHELBY       | 71,146,678.67  | 830,170,552.61   |
| 31.GRUNDY     | 295,880.31    | 3,552,699.87    | 80.SMITH        | 702,488.59     | 7,720,396.96     |
| 32.HAMLEN     | 5,309,733.77  | 60,032,098.48   | 81.STEWART      | 372,597.91     | 3,876,749.01     |
| 33.HAMILTON   | 28,972,467.34 | 332,468,526.80  | 82.SULLIVAN     | 11,956,739.16  | 140,603,660.60   |
| 34.HANCOCK    | 99,069.10     | 1,115,153.96    | 83.SUMNER       | 8,236,196.30   | 88,379,372.81    |
| 35.HARDEMAN   | 790,333.72    | 9,296,636.37    | 84.TIPTON       | 1,911,101.18   | 21,068,443.09    |
| 36.HARDIN     | 1,677,517.12  | 17,845,247.95   | 85.TROUSDALE    | 182,287.25     | 2,036,266.63     |
| 37.HAWKINS    | 1,605,356.61  | 17,885,957.99   | 86.UNICOI       | 556,746.28     | 7,358,009.22     |
| 38.HAYWOOD    | 742,116.01    | 7,871,177.42    | 87.UNION        | 342,742.12     | 4,036,076.38     |
| 39.HENDERSON  | 1,389,967.89  | 15,557,620.00   | 88.VAN BUREN    | 92,651.44      | 1,082,807.40     |
| 40.HENRY      | 2,308,373.47  | 24,433,302.83   | 89.WARREN       | 2,076,637.59   | 23,064,059.76    |
| 41.HICKMAN    | 542,626.32    | 5,928,395.52    | 90.WASHINGTON   | 9,922,208.10   | 116,118,839.40   |
| 42.HOUSTON    | 176,661.42    | 2,014,732.41    | 91.WAYNE        | 389,701.20     | 4,337,311.10     |
| 43.HUMPHREYS  | 832,030.73    | 8,760,595.57    | 92.WEAKLEY      | 1,176,527.55   | 14,587,797.58    |
| 44.JACKSON    | 162,624.74    | 1,900,762.12    | 93.WHITE        | 1,167,221.52   | 12,564,900.72    |
| 45.JEFFERSON  | 2,049,576.12  | 21,941,876.79   | 94.WILLIAMSON   | 19,647,429.73  | 227,166,940.11   |
| 46.JOHNSON    | 486,399.27    | 5,699,755.23    | 95.WILSON       | 7,053,549.23   | 79,615,155.09    |
| 47.KNOX       | 46,332,874.06 | 519,207,285.09  | 96.OUT OF STATE | 83,207,114.27  | 933,178,547.66   |
| 48.LAKE       | 198,294.53    | 1,622,165.27    |                 |                |                  |
| 49.LAUDERDALE | 782,754.36    | 8,518,962.23    | TOTALS          | 548,475,553.79 | 6,212,560,546.79 |

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

LOCAL SALES

PAGE # 14

| COUNTIES      | May - 07      | Jul 06 - May 07 | COUNTIES        | May - 07       | Jul 06 - May 07  |
|---------------|---------------|-----------------|-----------------|----------------|------------------|
| 1.ANDERSON    | 1,604,097.03  | 17,990,936.45   | 50.LAWRENCE     | 633,354.17     | 7,224,596.38     |
| 2.BEDFORD     | 723,998.26    | 8,209,861.63    | 51.LEWIS        | 144,424.67     | 1,522,301.35     |
| 3.BENTON      | 246,120.61    | 2,777,433.14    | 52.LINCOLN      | 465,731.13     | 5,059,733.25     |
| 4.BLED SOE    | 57,012.08     | 654,124.65      | 53.LOUDON       | 649,089.41     | 7,052,595.85     |
| 5.BLOUNT      | 2,323,714.80  | 26,149,194.73   | 54.MCMINN       | 722,836.09     | 8,186,525.82     |
| 6.BRADLEY     | 1,628,121.61  | 18,685,044.03   | 55.MCNAIRY      | 311,652.58     | 2,892,039.27     |
| 7.CAMPBELL    | 482,191.94    | 5,757,781.47    | 56.MACON        | 251,051.49     | 2,800,470.32     |
| 8.CANNON      | 61,218.68     | 723,534.93      | 57.MADISON      | 3,262,605.51   | 37,505,581.47    |
| 9.CARROLL     | 324,871.81    | 3,708,587.19    | 58.MARION       | 516,186.10     | 6,037,296.89     |
| 10.CARTER     | 574,016.29    | 7,098,012.77    | 59.MARSHALL     | 379,991.64     | 4,380,122.78     |
| 11.CHEATHAM   | 423,514.44    | 4,841,197.17    | 60.MAURY        | 1,399,477.64   | 15,632,087.85    |
| 12.CHESTER    | 168,731.05    | 1,892,499.10    | 61.MEIGS        | 51,066.72      | 531,198.81       |
| 13.CLAIBORNE  | 253,165.37    | 2,875,312.30    | 62.MONROE       | 613,072.61     | 6,878,123.37     |
| 14.CLAY       | 77,776.60     | 843,613.28      | 63.MONTGOMERY   | 3,398,166.74   | 37,189,470.21    |
| 15.COCKE      | 575,769.20    | 6,748,481.08    | 64.MOORE        | 44,446.15      | 433,732.40       |
| 16.COFFEE     | 1,322,136.15  | 11,245,160.05   | 65.MORGAN       | 94,055.42      | 1,014,746.19     |
| 17.CROCKETT   | 94,519.20     | 1,035,548.45    | 66.OBION        | 677,174.44     | 6,949,292.75     |
| 18.CUMBERLAND | 1,224,385.61  | 13,674,192.76   | 67.OVERTON      | 203,335.14     | 2,320,041.46     |
| 19.DAVIDSON   | 21,011,930.88 | 234,913,689.97  | 68.PERRY        | 57,493.67      | 668,692.24       |
| 20.DECATUR    | 140,212.83    | 1,668,961.91    | 69.PICKETT      | 55,491.95      | 654,620.23       |
| 21.DEKALB     | 135,248.59    | 1,406,439.96    | 70.POLK         | 104,707.64     | 1,298,269.03     |
| 22.DICKSON    | 1,149,945.24  | 12,656,786.10   | 71.PUTNAM       | 2,129,026.53   | 24,217,036.69    |
| 23.DYER       | 768,850.64    | 8,813,176.04    | 72.RHEA         | 355,868.72     | 3,994,942.25     |
| 24.FAYETTE    | 285,234.64    | 2,953,692.03    | 73.ROANE        | 963,882.61     | 10,880,985.58    |
| 25.FENTRESS   | 217,069.23    | 2,406,256.87    | 74.ROBERTSON    | 888,744.18     | 10,164,682.77    |
| 26.FRANKLIN   | 479,917.02    | 5,528,446.79    | 75.RUTHERFORD   | 6,004,382.50   | 67,613,695.85    |
| 27.GIBSON     | 676,530.17    | 7,639,657.67    | 76.SCOTT        | 238,809.40     | 2,779,705.57     |
| 28.GILES      | 479,729.32    | 4,987,994.94    | 77.SEQUATCHIE   | 145,548.82     | 1,528,598.68     |
| 29.GRAINGER   | 136,902.27    | 1,441,808.52    | 78.SEVIER       | 5,048,998.78   | 57,601,220.07    |
| 30.GREENE     | 1,127,888.03  | 13,052,957.60   | 79.SHELBY       | 19,274,797.06  | 223,918,982.72   |
| 31.GRUNDY     | 85,451.17     | 1,029,914.72    | 80.SMITH        | 213,632.94     | 2,393,831.41     |
| 32.HAMBLEN    | 1,488,892.87  | 16,586,633.55   | 81.STEWART      | 111,358.15     | 1,194,858.74     |
| 33.HAMILTON   | 8,006,716.69  | 91,790,265.97   | 82.SULLIVAN     | 3,408,804.86   | 40,062,923.09    |
| 34.HANCOCK    | 26,477.11     | 291,901.50      | 83.SUMNER       | 2,369,141.15   | 24,912,774.65    |
| 35.HARDEMAN   | 264,202.62    | 3,047,935.27    | 84.TIPTON       | 553,902.10     | 6,111,289.63     |
| 36.HARDIN     | 464,614.65    | 4,910,712.75    | 85.TROUSDALE    | 53,229.28      | 588,864.41       |
| 37.HAWKINS    | 564,244.61    | 6,377,546.72    | 86.UNICOI       | 183,102.92     | 2,422,512.11     |
| 38.HAYWOOD    | 216,535.10    | 2,315,758.26    | 87.UNION        | 105,724.08     | 1,218,864.64     |
| 39.HENDERSON  | 465,088.61    | 5,170,462.12    | 88.VAN BUREN    | 32,764.68      | 409,375.63       |
| 40.HENRY      | 593,445.82    | 6,241,186.32    | 89.WARREN       | 721,856.69     | 7,946,442.03     |
| 41.HICKMAN    | 165,721.79    | 1,817,913.63    | 90.WASHINGTON   | 2,983,745.57   | 34,935,126.26    |
| 42.HOUSTON    | 63,714.34     | 728,910.89      | 91.WAYNE        | 129,003.17     | 1,464,207.35     |
| 43.HUMPHREYS  | 274,984.04    | 2,905,725.22    | 92.WEAKLEY      | 409,406.36     | 4,789,794.05     |
| 44.JACKSON    | 56,559.20     | 696,661.62      | 93.WHITE        | 287,121.65     | 3,193,532.14     |
| 45.JEFFERSON  | 608,826.25    | 6,430,858.79    | 94.WILLIAMSON   | 5,366,749.08   | 61,443,024.75    |
| 46.JOHNSON    | 81,624.35     | 1,027,949.63    | 95.WILSON       | 2,066,032.80   | 22,600,353.24    |
| 47.KNOX       | 12,754,673.13 | 141,670,930.90  | 96.OUT OF STATE | 18,549,554.78  | 225,526,582.68   |
| 48.LAKE       | 71,982.85     | 599,517.59      |                 |                |                  |
| 49.LAUDERDALE | 277,025.33    | 3,024,473.35    | TOTALS          | 151,936,199.89 | 1,729,191,387.29 |

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2006-2007**

Page # 15

| CLASSIFICATION                             | MAY               |                  | JULY-MAY           |                  |
|--|-------------------|------------------|--------------------|------------------|
|  | AMOUNT            | PERCENT OF TOTAL | AMOUNT             | PERCENT OF TOTAL |
| <b>RETAIL TRADE</b>                        |                   |                  |                    |                  |
| <b>BUILDING MATERIALS</b>                  |                   |                  |                    |                  |
| Lumber and Other Bldg. Materials           | 29,585,281        | 5.52%            | 297,685,310        | 4.85%            |
| Paint, Glass and Wallpaper Stores          | 989,170           | 0.18%            | 10,221,589         | 0.17%            |
| Hardware Stores                            | 4,855,600         | 0.91%            | 50,510,885         | 0.82%            |
| Retail Nurseries & Garden Stores           | 2,389,032         | 0.45%            | 16,892,336         | 0.28%            |
| Mobile Home Dealers                        | 751,531           | 0.14%            | 8,044,626          | 0.13%            |
| <b>SUBTOTAL</b>                            | <b>38,570,615</b> | <b>7.20%</b>     | <b>383,354,746</b> | <b>6.25%</b>     |
| <b>GENERAL MERCHANDISE</b>                 |                   |                  |                    |                  |
| Department Stores                          | 46,893,327        | 8.75%            | 598,304,465        | 9.75%            |
| Variety Stores                             | 3,665,238         | 0.68%            | 51,215,998         | 0.83%            |
| Miscellaneous General Merchandise          | 9,630,117         | 1.80%            | 103,679,281        | 1.69%            |
| <b>SUBTOTAL</b>                            | <b>60,188,682</b> | <b>11.23%</b>    | <b>753,199,744</b> | <b>12.28%</b>    |
| <b>FOOD STORES</b>                         |                   |                  |                    |                  |
| Grocery Stores                             | 40,445,356        | 7.55%            | 457,442,733        | 7.46%            |
| Meat & Fish Markets                        | 167,393           | 0.03%            | 1,652,985          | 0.03%            |
| Fruit & Vegetable                          | 216,948           | 0.04%            | 2,238,608          | 0.04%            |
| Candy, Nut & Confectionery                 | 108,529           | 0.02%            | 1,466,227          | 0.02%            |
| Dairy Products Stores                      | 34,519            | 0.01%            | 420,900            | 0.01%            |
| Retail Bakeries                            | 435,313           | 0.08%            | 4,635,788          | 0.08%            |
| Miscellaneous Food Stores                  | 1,308,325         | 0.24%            | 14,453,246         | 0.24%            |
| <b>SUBTOTAL</b>                            | <b>42,716,382</b> | <b>7.97%</b>     | <b>482,310,488</b> | <b>7.86%</b>     |
| <b>AUTO DEALERS &amp; SERVICE STATIONS</b> |                   |                  |                    |                  |
| Motor Vehicle Dealers, New & Used          | 40,529,452        | 7.56%            | 466,039,117        | 7.60%            |
| Motor Vehicle Dealers, Used Car            | 11,322,824        | 2.11%            | 126,077,058        | 2.06%            |
| Auto & Home Supply Stores                  | 7,291,819         | 1.36%            | 81,729,276         | 1.33%            |
| Gasoline Service Stations                  | 4,747,578         | 0.89%            | 46,649,316         | 0.76%            |
| Boat Dealers                               | 648,895           | 0.12%            | 4,794,926          | 0.08%            |
| Recreational Vehicle Dealers               | 501,265           | 0.09%            | 4,793,055          | 0.08%            |
| Motorcycle Dealers                         | 1,697,891         | 0.32%            | 15,030,304         | 0.25%            |
| Automotive, N.E.C                          | 3,442,746         | 0.64%            | 31,802,087         | 0.52%            |
| <b>SUBTOTAL</b>                            | <b>70,182,470</b> | <b>13.09%</b>    | <b>776,915,139</b> | <b>12.67%</b>    |
| <b>APPAREL &amp; ACCESSORY STORES</b>      |                   |                  |                    |                  |
| Men's & Boy's Clothing                     | 331,878           | 0.06%            | 10,850,115         | 0.18%            |
| Women's Clothing                           | 2,185,379         | 0.41%            | 30,368,960         | 0.50%            |
| Women's Accessory & Specialty              | 1,000,342         | 0.19%            | 14,703,718         | 0.24%            |
| Children's & Infants' Wear Stores          | 676,839           | 0.13%            | 9,583,853          | 0.16%            |
| Family Clothing Stores                     | 3,483,176         | 0.65%            | 71,927,409         | 1.17%            |
| Shoe Stores                                | 1,939,754         | 0.36%            | 25,097,413         | 0.41%            |
| Miscellaneous Apparel & Accessory          | 1,694,114         | 0.32%            | 22,847,683         | 0.37%            |
| <b>SUBTOTAL</b>                            | <b>11,311,483</b> | <b>2.11%</b>     | <b>185,379,150</b> | <b>3.02%</b>     |
| <b>FURNITURE AND HOME FURNISHINGS</b>      |                   |                  |                    |                  |
| Furniture Stores                           | 6,017,086         | 1.12%            | 70,167,555         | 1.14%            |
| Home Furnishings                           | 3,551,897         | 0.66%            | 44,375,133         | 0.72%            |
| Household Appliance Stores                 | 1,018,889         | 0.19%            | 13,207,695         | 0.22%            |
| Radio, Television & Musical Instrument     | 7,388,464         | 1.38%            | 100,542,072        | 1.64%            |
| <b>SUBTOTAL</b>                            | <b>17,976,336</b> | <b>3.35%</b>     | <b>228,292,456</b> | <b>3.72%</b>     |
| <b>EATING &amp; DRINKING PLACES</b>        |                   |                  |                    |                  |
| Eating Places                              | 48,359,490        | 9.02%            | 523,551,602        | 8.54%            |
| Drinking Places                            | 1,092,143         | 0.20%            | 12,074,262         | 0.20%            |
| <b>SUBTOTAL</b>                            | <b>49,451,633</b> | <b>9.23%</b>     | <b>535,625,864</b> | <b>8.73%</b>     |



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2006-2007**

| CLASSIFICATION                               | MAY                |                  | JULY-MAY             |                  |
|--|--------------------|------------------|----------------------|------------------|
|  | AMOUNT             | PERCENT OF TOTAL | AMOUNT               | PERCENT OF TOTAL |
| <b>MISCELLANEOUS RETAIL STORES</b>           |                    |                  |                      |                  |
| Drug Stores                                  | 4,766,787          | 0.89%            | 53,209,549           | 0.87%            |
| Liquor Stores                                | 2,975,997          | 0.56%            | 35,122,296           | 0.57%            |
| Used Merchandise etc.                        | 1,188,394          | 0.22%            | 15,677,561           | 0.26%            |
| Sporting Goods & Bicycle Shops               | 2,823,377          | 0.53%            | 34,834,963           | 0.57%            |
| Book Stores                                  | 1,351,262          | 0.25%            | 17,098,856           | 0.28%            |
| Stationery Stores                            | 1,553,669          | 0.29%            | 20,646,434           | 0.34%            |
| Jewelry Stores                               | 1,803,033          | 0.34%            | 24,413,169           | 0.40%            |
| Hobby, Toy & Game                            | 1,199,971          | 0.22%            | 20,527,354           | 0.33%            |
| Camera & Photographic Supply                 | 209,393            | 0.04%            | 2,582,816            | 0.04%            |
| Gift, Novelty & Souvenir                     | 2,495,858          | 0.47%            | 31,383,507           | 0.51%            |
| Luggage & Leather Goods                      | 105,100            | 0.02%            | 1,548,749            | 0.03%            |
| Sewing, Needlework & Piece Goods             | 376,365            | 0.07%            | 4,747,404            | 0.08%            |
| Catalogue & Mail Order Houses                | 2,133,556          | 0.40%            | 27,501,359           | 0.45%            |
| Automatic Merchandising Machines             | 272,144            | 0.05%            | 17,157,498           | 0.28%            |
| Direct Selling Establishments                | 1,986,406          | 0.37%            | 24,088,820           | 0.39%            |
| Fuel Dealers                                 | 870,518            | 0.16%            | 11,382,045           | 0.19%            |
| Florists                                     | 641,457            | 0.12%            | 7,368,345            | 0.12%            |
| Tobacco Stores and Stands                    | 1,180,633          | 0.22%            | 13,661,238           | 0.22%            |
| News Dealers & Newsstands                    | 76,359             | 0.01%            | 257,831              | 0.00%            |
| Optical Goods Stores                         | 26,804             | 0.01%            | 334,112              | 0.01%            |
| Miscellaneous Retail, N.E.C.                 | 14,778,698         | 2.76%            | 172,162,801          | 2.81%            |
| <b>SUBTOTAL</b>                              | <b>42,815,782</b>  | <b>7.99%</b>     | <b>535,706,705</b>   | <b>8.73%</b>     |
| <b>TOTAL RETAIL</b>                          | <b>333,213,382</b> | <b>62.17%</b>    | <b>3,880,784,292</b> | <b>63.27%</b>    |
| <b>SERVICES</b>                              |                    |                  |                      |                  |
| HOTELS & LODGING PLACES                      | 12,835,936         | 2.39%            | 140,275,368          | 2.29%            |
| PERSONAL SERVICES                            | 4,475,394          | 0.84%            | 46,805,747           | 0.76%            |
| BUSINESS SERVICES                            | 20,011,616         | 3.73%            | 224,123,064          | 3.65%            |
| AUTO REPAIR, SERVICES & PARKING              | 13,941,093         | 2.60%            | 159,597,714          | 2.60%            |
| MISCELLANEOUS REPAIR SERVICES                | 2,429,231          | 0.45%            | 25,941,764           | 0.42%            |
| MOTION PICTURES                              | 1,499,107          | 0.28%            | 20,240,344           | 0.33%            |
| AMUSEMENT SERVICES                           | 5,621,822          | 1.05%            | 54,017,788           | 0.88%            |
| HEALTH SERVICES                              | 1,035,640          | 0.19%            | 12,043,223           | 0.20%            |
| OTHER SERVICES                               | 2,736,219          | 0.51%            | 31,206,969           | 0.51%            |
| <b>TOTAL SERVICES</b>                        | <b>64,586,058</b>  | <b>12.05%</b>    | <b>714,251,981</b>   | <b>11.64%</b>    |
| <b>AGRICULTURE, FORESTRY, FISHING</b>        | <b>712,655</b>     | <b>0.13%</b>     | <b>6,399,780</b>     | <b>0.10%</b>     |
| <b>MINING</b>                                | <b>537,177</b>     | <b>0.10%</b>     | <b>5,704,605</b>     | <b>0.09%</b>     |
| <b>CONSTRUCTION</b>                          | <b>4,504,916</b>   | <b>0.84%</b>     | <b>49,244,422</b>    | <b>0.80%</b>     |
| <b>MANUFACTURING</b>                         | <b>21,573,697</b>  | <b>4.03%</b>     | <b>278,820,517</b>   | <b>4.55%</b>     |
| <b>TRANSPORTATION</b>                        | <b>3,395,050</b>   | <b>0.63%</b>     | <b>42,864,056</b>    | <b>0.70%</b>     |
| <b>COMMUNICATIONS</b>                        | <b>39,654,179</b>  | <b>7.40%</b>     | <b>417,955,429</b>   | <b>6.81%</b>     |
| <b>ELECTRIC, GAS &amp; SANITARY SERVICES</b> | <b>15,653,311</b>  | <b>2.92%</b>     | <b>188,123,471</b>   | <b>3.07%</b>     |
| <b>WHOLESALE TRADE</b>                       | <b>37,764,221</b>  | <b>7.05%</b>     | <b>413,499,123</b>   | <b>6.74%</b>     |
| <b>FINANCE, INSURANCE, REAL ESTATE</b>       | <b>1,302,351</b>   | <b>0.24%</b>     | <b>16,378,489</b>    | <b>0.27%</b>     |
| <b>TOTAL NON-RETAIL, NON SERVICES</b>        | <b>125,097,557</b> | <b>23.34%</b>    | <b>1,418,989,892</b> | <b>23.13%</b>    |
| <b>COUNTY CLERK</b>                          | <b>12,339,642</b>  | <b>2.30%</b>     | <b>114,746,488</b>   | <b>1.87%</b>     |
| <b>CONSUMER USE TAX</b>                      | <b>719,799</b>     | <b>0.13%</b>     | <b>4,926,238</b>     | <b>0.08%</b>     |
| <b>GRAND TOTAL</b>                           | <b>535,956,438</b> | <b>100.00%</b>   | <b>6,133,698,890</b> | <b>100.00%</b>   |