



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

September 2006



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

September-06

PAGE # 1

CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	80,151,194.04	90,301,251.89	88,617,188.88	10,150,057.85	12.66%	(1,684,063.01)	-1.86%
Excise	122,877,779.77	149,703,839.03	170,493,507.41	26,826,059.26	21.83%	20,789,668.38	13.89%
Income	565,482.22	2,556,126.28	926,251.32	1,990,644.06	352.03%	(1,629,874.96)	-63.76%
Inheritance, Gift & Estate	8,542,521.06	5,788,427.17	5,410,268.16	(2,754,093.89)	-32.24%	(378,159.01)	-6.53%
Gasoline	52,754,330.22	54,741,928.60	53,018,245.70	1,987,598.38	3.77%	(1,723,682.90)	-3.15%
Petroleum Special Tax	5,537,950.05	5,745,992.15	5,659,623.31	208,042.10	3.76%	(86,368.84)	-1.50%
Tobacco	10,202,560.99	10,551,208.08	10,122,970.65	348,647.09	3.42%	(428,237.43)	-4.06%
Beer	1,670,826.35	1,766,607.20	1,645,034.93	95,780.85	5.73%	(121,572.27)	-6.88%
Motor Vehicle Registration	18,127,853.51	17,658,353.40	20,766,793.28	(469,500.11)	-2.59%	3,108,439.88	17.60%
Motor Vehicle Title	986,286.50	915,154.29	952,513.00	(71,132.21)	-7.21%	37,358.71	4.08%
Mixed Drinks	3,335,832.36	3,767,824.17	4,232,242.93	431,991.81	12.95%	464,418.76	12.33%
Business	2,505,182.52	2,672,484.27	1,357,500.33	167,301.75	6.68%	(1,314,983.94)	-49.20%
Privilege	19,744,604.92	25,218,120.76	24,529,179.88	5,473,515.84	27.72%	(688,940.88)	-2.73%
Gross Receipts	303,466.74	33,540.11	445,427.84	(269,926.63)	-88.95%	411,887.73	1228.05%
TVA - In Lieu	17,788,551.56	18,538,580.24	17,987,446.13	750,028.68	4.22%	(551,134.11)	-2.97%
Alcoholic Beverage	3,003,369.28	3,234,631.15	3,451,239.19	231,261.87	7.70%	216,608.04	6.70%
Sales and Use	487,160,955.23	537,584,741.53	553,587,432.19	50,423,786.30	10.35%	16,002,690.66	2.98%
Motor Vehicle Fuel	15,439,116.25	14,793,184.31	13,855,959.25	(645,931.94)	-4.18%	(937,225.06)	-6.34%
Coal Severance	49,402.00	66,633.55	48,651.03	17,231.55	34.88%	(17,982.52)	-26.99%
Gas & Oil Severance	61,392.73	102,935.01	44,235.23	41,542.28	67.67%	(58,699.78)	-57.03%
Coin Amusement	1,150.00	8,010.00	7,340.00	6,860.00	596.52%	(670.00)	-8.36%
Unauthorized Substance	0.00	23,062.09	252,915.29	23,062.09	N/A	229,853.20	996.67%
TOTAL	850,809,808.30	945,772,635.28	977,411,965.93	94,962,826.98	11.16%	31,639,330.65	3.35%
Local Government							
Local Sales Tax	134,353,596.91	152,832,266.62	153,926,674.05	18,478,669.71	13.75%	1,094,407.43	0.72%
Mineral Tax	673,920.67	710,924.38	728,998.09	37,003.71	5.49%	18,073.71	2.54%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 06 - September 06

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CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	113,505,395.48	135,662,190.35	124,423,160.89	22,156,794.87	19.52%	(11,239,029.46)	-8.28%
Excise	147,690,057.70	215,407,205.83	222,498,132.29	67,717,148.13	45.85%	7,090,926.46	3.29%
Income	2,429,168.36	5,010,919.34	5,005,796.06	2,581,750.98	106.28%	(5,123.28)	-0.10%
Inheritance, Gift & Estate	21,721,014.85	16,299,850.92	19,207,481.78	(5,421,163.93)	-24.96%	2,907,630.86	17.84%
Gasoline	155,636,375.49	154,907,783.92	156,201,561.54	(728,591.57)	-0.47%	1,293,777.62	0.84%
Petroleum Special Tax	16,202,784.53	16,327,936.73	16,580,763.66	125,152.20	0.77%	252,826.93	1.55%
Tobacco	31,528,840.88	31,622,811.86	30,957,957.14	93,970.98	0.30%	(664,854.72)	-2.10%
Beer	4,878,435.83	4,877,608.90	4,966,852.40	(826.93)	-0.02%	89,243.50	1.83%
Motor Vehicle Registration	54,726,879.46	56,326,825.56	62,833,864.17	1,599,946.10	2.92%	6,507,038.61	11.55%
Motor Vehicle Title	2,928,240.90	2,891,095.54	2,916,911.17	(37,145.36)	-1.27%	25,815.63	0.89%
Mixed Drinks	10,195,746.02	11,266,794.69	12,584,535.73	1,071,048.67	10.50%	1,317,741.04	11.70%
Business	7,942,686.60	6,977,940.44	6,011,840.76	(964,746.16)	-12.15%	(966,099.68)	-13.85%
Privilege	63,989,189.89	73,441,677.52	79,319,426.80	9,452,487.63	14.77%	5,877,749.28	8.00%
Gross Receipts	16,995,052.95	19,171,438.48	21,173,781.68	2,176,385.53	12.81%	2,002,343.20	10.44%
TVA - In Lieu	51,300,115.56	54,616,082.24	54,675,952.77	3,315,966.68	6.46%	59,870.53	0.11%
Alcoholic Beverage	9,001,508.42	9,372,299.54	9,913,196.15	370,791.12	4.12%	540,896.61	5.77%
Sales and Use	1,497,899,492.66	1,621,830,262.62	1,703,203,421.01	123,930,769.96	8.27%	81,373,158.39	5.02%
Motor Vehicle Fuel	46,102,420.48	45,912,821.57	47,014,336.98	(189,598.91)	-0.41%	1,101,515.41	2.40%
Coal Severance	160,069.76	183,542.83	148,911.14	23,473.07	14.66%	(34,631.69)	-18.87%
Gas & Oil Severance	185,364.88	255,229.39	235,920.68	69,864.51	37.69%	(19,308.71)	-7.57%
Coin Amusement	122,120.00	294,020.00	190,790.00	171,900.00	140.76%	(103,230.00)	-35.11%
Unauthorized Substance	0.00	88,609.82	380,679.84	88,609.82	N/A	292,070.02	329.61%
TOTAL	2,255,140,960.70	2,482,744,948.09	2,580,445,274.64	227,603,987.39	10.09%	97,700,326.55	3.94%
Local Government							
Local Sales Tax	413,683,998.67	446,504,427.02	472,917,737.24	32,820,428.35	7.93%	26,413,310.22	5.92%
Mineral Tax	1,935,872.96	2,052,134.02	2,147,175.31	116,261.06	6.01%	95,041.29	4.63%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

September 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	90,301,251.89	88,617,188.88		
TOTAL	90,301,251.89	88,617,188.88	(1,684,063.01)	-1.86%
EXCISE				
11501-11503 Tax	149,703,839.03	170,493,507.41		
TOTAL	149,703,839.03	170,493,507.41	20,789,668.38	13.89%
INCOME				
10601 Pre-Income Tax	(1,586,249.87)	(3,572,538.05)		
10602 6% Tax	3,920,434.29	4,382,676.74		
10603 Penalties & Interest	221,941.86	116,112.63		
TOTAL	2,556,126.28	926,251.32	(1,629,874.96)	-63.76%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,292,563.16	5,429,931.70		
11602 Gift Tax Class A	571,805.80	248,669.34		
11603 Estate Tax	119,072.03	(19,288.87)		
11604 Generation Skip	(5.01)	0.00		
11605 Gift Tax Class B	114,300.34	19,455.08		
11606 Pre-Gift Tax	(267,366.14)	(77,772.78)		
11607 Prepaid Inheritance	(1,041,943.01)	(190,726.31)		
TOTAL	5,788,427.17	5,410,268.16	(378,159.01)	-6.53%
GASOLINE				
10201 Tax	54,712,720.72	52,998,907.69		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	18,000.00	16,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	11,207.88	2,838.01		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	54,741,928.60	53,018,245.70	(1,723,682.90)	-3.15%
PETROLEUM SPECIAL TAX				
10401 Tax	4,136,428.88	4,074,274.48		
10402 Penalties & Interest	369.43	82.68		
10403 Environment Assurance Fee	1,609,193.84	1,585,266.15		
TOTAL	5,745,992.15	5,659,623.31	(86,368.84)	-1.50%
TOBACCO				
11801 Cigarette Stamps	9,786,451.27	9,181,152.60		
11802 Cigar & Other Tobacco Products	726,481.68	931,800.11		
11803 Fair Trade Info	24,986.70	23,663.43		
11804 Licenses-Retail Dealer	0.00	50.00		
11805 Licenses-Other	0.00	30.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	13,288.43	(13,725.49)		
TOTAL	10,551,208.08	10,122,970.65	(428,237.43)	-4.06%
BEER				
10901 Beer Barrellage	1,707,822.35	1,587,966.87		
10902 Certificate of Registration	0.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	3,809.85	3,685.67		
10906 Wholesale Beer	54,903.00	53,171.33		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	72.00	171.06		
TOTAL	1,766,607.20	1,645,034.93	(121,572.27)	-6.88%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

September 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	13,690,692.61	14,872,563.93		
10502 Drive-Out Tags	451,335.50	451,550.00		
10503 Temp. Operators Permits	1,171.50	2,079.50		
10504 Fines	9,550.05	18,872.23		
10505 Miscellaneous	13,275.48	(602.45)		
10506 International Registration	3,305,336.71	5,097,192.80		
10507 Personalized Registration	23,014.00	26,016.00		
10508 Handicapped Registration	14,576.62	13,779.90		
10509 Over Weight Truck Fines	65,903.75	64,859.89		
10510 Inquiry Information Fees	2,589.75	2,794.29		
10511 Fleet Registration	(32,176.65)	59,631.40		
10512 Trip Permits	30,000.00	29,986.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	83,084.08	128,069.79		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,658,353.40	20,766,793.28	3,108,439.88	17.60%
MOTOR VEHICLE TITLE	915,154.29	952,513.00		
TOTAL	915,154.29	952,513.00	37,358.71	4.08%
MIXED DRINK				
11101 Tax	3,767,824.17	4,232,242.93		
11102 Licenses	0.00	0.00		
TOTAL	3,767,824.17	4,232,242.93	464,418.76	12.33%
BUSINESS				
12001 Counties Tax	347,746.54	(543,949.75)		
12002 Cities Tax	15,029.72	(333,910.70)		
12003 State Tax	2,103,027.88	2,034,270.88		
12004 County Delinquent	111,101.10	124,928.33		
12005 City Delinquent	95,579.03	76,161.57		
TOTAL	2,672,484.27	1,357,500.33	(1,314,983.94)	-49.20%
PRIVILEGE				
10701 Realty Transfer	14,495,847.34	14,201,931.12		
10702 Co. Officials Retirement Fees	84,677.00	88,734.50		
10703 Civil or City Court	308,068.61	104.87		
10704 Criminal Cases	525,666.82	2,380.83		
10705 Education	65,535.49	279.40		
10706 Criminal Injuries Comp	345,006.41	290,195.99		
10707 Penalties	114,961.57	10,922.03		
10708 Attorneys Reimbursement	90,111.28	384.18		
10709 Marriage License	76,174.51	78,955.98		
10710 Tire Tax	19,962.10	14,905.53		
10711 General Sessions Tax	28,065.87	19.94		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	285,948.41	195,600.59		
10714 Used Oil	46.83	4,563.88		
10715 Auto Rental Surcharge	12,518.85	102,381.00		
10716 Realty Mortgage	6,933,525.36	6,501,038.30		
10717 UCC	536,416.21	510,344.94		
10718 Attorneys Administrative Fee	98,069.97	97,099.41		
10719 Forfeiture of Bonds	(130,322.79)	39,535.42		
10720 Sex Offenders	12,409.01	11,959.33		
10721 Domestic Violence	4,450.27	191.86		
10722 Civil/Legal Rep. Indigents	187,545.84	102.42		
10723 Fingerprinting	101,159.41	150.75		
10724 Public Defender	450,570.05	781.24		
10725 1992 Increase	187,737.31	325.50		
10726 Bail Bond Fee	19,464.11	35,898.65		
10727 Aggravated Assault	9,637.27	4,825.92		
10728 Marriage License Increase 2002	172,687.43	157,997.52		
10729 Drug Violation Cases	7,052.53	9,198.79		
10730 Sexual Assault	14,057.29	7,198.66		
10731 Drug Violation -No Treatment	107,784.63	116,341.37		
10732 Driving While Impaired	6,481.67	7,841.94		
10733 Municipal Training Education	28,272.19	27,941.43		
10734 Blood Alcohol	18,531.91	72,518.89		
10735 Litigation	0.00	1,936,527.70		
TOTAL	25,218,120.76	24,529,179.88	(688,940.88)	-2.73%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

September 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	(2,712.78)	30,406.49		
10802 Gas, Water, Power & Light	26,201.38	405,215.30		
10803 Mixing Bars, Clubs, etc.	20,806.08	12,033.82		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	29.86	(29.00)		
10810 Bottlers	(10,784.43)	(2,198.77)		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	33,540.11	445,427.84	411,887.73	1228.05%
TVA IN LIEU	18,538,580.24	17,987,446.13		
TOTAL	18,538,580.24	17,987,446.13	(551,134.11)	-2.97%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,453,447.58	2,605,834.63		
11002 Wine Tax	685,996.90	739,417.37		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	11,865.98	12,175.62		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	18,382.31	24,011.95		
11014 Common Spirit Tax	559.38	558.20		
11015 Common Spirit Wine Tax	388.41	485.14		
11016 Distiller's Tax	667.00	0.00		
11017 Enforcement Tax	32,164.38	34,306.48		
11018 Wine Enforcement Tax	31,159.21	34,449.80		
TOTAL	3,234,631.15	3,451,239.19	216,608.04	6.70%
COIN AMUSEMENT - 11901 Coin Tax	3,010.00	590.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	5,000.00	6,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	8,010.00	7,340.00	(670.00)	-8.36%
SALES - 10101 Sales	460,712,132.79	472,966,503.99		
10102 State Cable TV	1,955,778.57	2,021,860.02		
10103 State Interstate Telecomm Sales	2,517,329.57	2,508,493.95		
10104 State Sales 1% Increase 2002	68,076,063.19	71,716,889.02		
10105 State Sales Single Article	4,323,437.41	4,373,685.21		
TOTAL	537,584,741.53	553,587,432.19	16,002,690.66	2.98%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,785,525.01	13,831,468.13		
10302 Regular L. P.	1,448.34	19,072.01		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,200.07	1,019.11		
10308 Dyed Fuel	3,010.89	4,400.00		
TOTAL	14,793,184.31	13,855,959.25	(937,225.06)	-6.34%
Coal Severance 11201-11202	66,633.55	48,651.03		
TOTAL	66,633.55	48,651.03	(17,982.52)	-26.99%
Gas & Oil Severance 11301-11302	102,935.01	44,235.23		
TOTAL	102,935.01	44,235.23	(58,699.78)	-57.03%
Unauthorized Substance-14801 Marijuana	16,620.45	62,294.35		
14802 Cocaine	424.43	5,983.98		
14803 Other Drugs	3,610.79	90,057.19		
14804 Alcohol	101.47	6,007.77		
14805 Penalty & Interest	1,365.05	88,433.00		
14806 Stamps	939.90	139.00		
TOTAL	23,062.09	252,915.29	229,853.20	996.67%
GRAND TOTAL	945,772,635.28	977,411,965.93	31,639,330.65	3.35%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - September 2006

PAGE # 6

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	135,662,190.35	124,423,160.89		
TOTAL	135,662,190.35	124,423,160.89	(11,239,029.46)	-8.28%
EXCISE				
11501-11503 Tax	215,407,205.83	222,498,132.29		
TOTAL	215,407,205.83	222,498,132.29	7,090,926.46	3.29%
INCOME				
10601 Pre-Income Tax	(9,622,636.86)	(7,129,016.51)		
10602 6% Tax	14,126,547.94	11,740,583.19		
10603 Penalties & Interest	507,008.26	394,229.38		
TOTAL	5,010,919.34	5,005,796.06	(5,123.28)	-0.10%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	22,199,004.74	15,618,604.57		
11602 Gift Tax Class A	1,770,414.06	1,044,283.65		
11603 Estate Tax	94,500.39	(50,740.05)		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	195,133.90	69,757.33		
11606 Pre-Gift Tax	(906,408.83)	(294,246.38)		
11607 Prepaid Inheritance	(7,052,793.34)	2,819,822.66		
TOTAL	16,299,850.92	19,207,481.78	2,907,630.86	17.84%
GASOLINE				
10201 Tax	154,837,014.16	156,113,306.52		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	39,000.00	42,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	31,769.76	46,255.02		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	154,907,783.92	156,201,561.54	1,293,777.62	0.84%
PETROLEUM SPECIAL TAX				
10401 Tax	11,756,135.35	11,938,796.99		
10402 Penalties & Interest	2,321.75	2,107.56		
10403 Environment Assurance Fee	4,569,479.63	4,639,859.11		
TOTAL	16,327,936.73	16,580,763.66	252,826.93	1.55%
TOBACCO				
11801 Cigarette Stamps	29,277,885.03	28,470,275.35		
11802 Cigar & Other Tobacco Products	2,246,760.91	2,407,372.76		
11803 Fair Trade Info	74,131.03	74,157.73		
11804 Licenses-Retail Dealer	300.00	350.00		
11805 Licenses-Other	70.00	50.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	23,664.89	5,751.30		
TOTAL	31,622,811.86	30,957,957.14	(664,854.72)	-2.10%
BEER				
10901 Beer Barrellage	4,706,449.41	4,768,436.16		
10902 Certificate of Registration	240.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	8,157.57	3,760.67		
10906 Wholesale Beer	162,535.38	193,976.30		
10907 Wholesale License	0.00	468.21		
10908 Common Carrier Beer Tax	226.54	171.06		
TOTAL	4,877,608.90	4,966,852.40	89,243.50	1.83%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - September 2006

PAGE # 7

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	41,951,922.96	44,259,293.73		
10502 Drive-Out Tags	1,331,924.00	1,312,927.00		
10503 Temp. Operators Permits	4,554.00	5,951.50		
10504 Fines	44,238.02	76,762.40		
10505 Miscellaneous	60,411.05	39,624.60		
10506 International Registration	12,259,607.08	16,187,018.43		
10507 Personalized Registration	73,616.00	123,253.00		
10508 Handicapped Registration	41,935.22	47,904.43		
10509 Over Weight Truck Fines	209,084.81	255,198.22		
10510 Inquiry Information Fees	8,373.75	7,822.39		
10511 Fleet Registration	(36,003.02)	39,295.01		
10512 Trip Permits	69,000.00	71,986.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	308,161.69	406,827.46		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	56,326,825.56	62,833,864.17	6,507,038.61	11.55%
MOTOR VEHICLE TITLE	2,891,095.54	2,916,911.17		
TOTAL	2,891,095.54	2,916,911.17	25,815.63	0.89%
MIXED DRINK				
11101 Tax	11,266,794.69	12,584,535.73		
11102 Licenses	0.00	0.00		
TOTAL	11,266,794.69	12,584,535.73	1,317,741.04	11.70%
BUSINESS				
12001 Counties Tax	576,769.45	(356,801.81)		
12002 Cities Tax	552,078.79	541,743.64		
12003 State Tax	5,177,803.16	4,841,360.54		
12004 County Delinquent	327,361.26	513,009.70		
12005 City Delinquent	343,927.78	472,528.69		
TOTAL	6,977,940.44	6,011,840.76	(966,099.68)	-13.85%
PRIVILEGE				
10701 Realty Transfer	39,975,934.72	45,291,013.54		
10702 Co. Officials Retirement Fees	267,790.00	270,728.68		
10703 Civil or City Court	828,157.63	(94.48)		
10704 Criminal Cases	1,421,858.96	3,945.25		
10705 Education	177,983.29	480.11		
10706 Criminal Injuries Comp	858,989.19	887,067.14		
10707 Penalties	348,269.54	30,368.97		
10708 Attorneys Reimbursement	244,726.67	660.13		
10709 Marriage License	266,758.81	261,836.52		
10710 Tire Tax	1,074,416.43	1,139,616.74		
10711 General Sessions Tax	71,475.90	50.12		
10712 Gen. Sess. Judges Retirement	0.00	0.01		
10713 Professional Tax	1,614,306.95	1,503,683.02		
10714 Used Oil	299,224.88	215,356.72		
10715 Auto Rental Surcharge	1,602,147.53	1,445,085.57		
10716 Realty Mortgage	18,709,707.88	18,894,123.71		
10717 UCC	1,623,079.48	1,683,904.12		
10718 Attorneys Administrative Fee	271,703.95	318,228.15		
10719 Forfeiture of Bonds	(100,567.91)	111,791.91		
10720 Sex Offenders	23,419.87	24,239.33		
10721 Domestic Violence	11,432.63	1,389.84		
10722 Civil/Legal Rep. Indigents	495,258.63	(63.34)		
10723 Fingerprinting	239,968.51	(7,645.72)		
10724 Public Defender	1,225,835.26	1,777.09		
10725 1992 Increase	510,558.25	740.32		
10726 Bail Bond Fee	390,818.65	379,231.64		
10727 Aggravated Assault	10,205.43	13,618.62		
10728 Marriage License Increase 2002	551,073.50	528,549.78		
10729 Drug Violation Cases	25,008.31	26,625.53		
10730 Sexual Assault	22,197.88	24,526.03		
10731 Drug Violation -No Treatment	276,960.56	337,020.11		
10732 Driving While Impaired	4,077.71	24,750.78		
10733 Municipal Training Education	73,159.88	100,306.69		
10734 Blood Alcohol	25,738.55	205,636.60		
10735 Litigation	0.00	5,600,877.57		
TOTAL	73,441,677.52	79,319,426.80	5,877,749.28	8.00%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - September 2006

PAGE # 8

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	10,533,127.45	10,302,837.75		
10802 Gas, Water, Power & Light	5,620,489.96	7,864,201.23		
10803 Mixing Bars, Clubs, etc.	14,002.13	34,339.38		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	12,225.09	6,886.87		
10810 Bottlers	2,991,593.85	2,965,331.45		
10811 Vending Registration	0.00	6.00		
10812 Vending Decals	0.00	179.00		
TOTAL	19,171,438.48	21,173,781.68	2,002,343.20	10.44%
TVA IN LIEU	54,616,082.24	54,675,952.77		
TOTAL	54,616,082.24	54,675,952.77	59,870.53	0.11%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	7,030,244.95	7,498,463.45		
11002 Wine Tax	2,047,145.03	2,093,513.29		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	35,747.28	41,084.87		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	63,179.24	69,384.90		
11014 Common Spirit Tax	1,681.23	4,464.69		
11015 Common Spirit Wine Tax	1,358.05	1,712.85		
11016 Distiller's Tax	1,692.00	1,805.25		
11017 Enforcement Tax	95,224.50	101,212.60		
11018 Wine Enforcement Tax	96,027.26	101,554.25		
TOTAL	9,372,299.54	9,913,196.15	540,896.61	5.77%
COIN AMUSEMENT - 11901 Coin Tax	158,520.00	90,790.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	135,500.00	100,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	294,020.00	190,790.00	(103,230.00)	-35.11%
SALES - 10101 Sales	1,384,715,988.89	1,456,381,222.02		
10102 State Cable TV	8,943,723.27	5,621,534.32		
10103 State Interstate Telecomm Sales	7,669,438.01	7,455,017.73		
10104 State Sales 1% Increase 2002	207,362,190.59	220,674,846.11		
10105 State Sales Single Article	13,138,921.86	13,070,800.83		
TOTAL	1,621,830,262.62	1,703,203,421.01	81,373,158.39	5.02%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	45,791,463.07	46,924,319.28		
10302 Regular L. P.	105,344.19	71,838.19		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	6,803.42	8,277.88		
10308 Dyed Fuel	9,210.89	9,901.63		
TOTAL	45,912,821.57	47,014,336.98	1,101,515.41	2.40%
Coal Severance 11201-11202	183,542.83	148,911.14		
TOTAL	183,542.83	148,911.14	(34,631.69)	-18.87%
Gas & Oil Severance 11301-11302	255,229.39	235,920.68		
TOTAL	255,229.39	235,920.68	(19,308.71)	-7.57%
Unauthorized Substance-14801 Marijuana	43,925.54	109,714.83		
14802 Cocaine	2,564.47	23,020.89		
14803 Other Drugs	17,952.46	118,844.96		
14804 Alcohol	17,651.55	6,370.91		
14805 Penalty & Interest	5,531.40	122,589.25		
14806 Stamps	984.40	139.00		
TOTAL	88,609.82	380,679.84	292,070.02	329.61%
GRAND TOTAL	2,482,744,948.09	2,580,445,274.64	97,700,326.55	3.94%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		INCOME		PAGE # 9	
COUNTIES	Sep-06	Jul 06 - Sep 06	COUNTIES	Sep-06	Jul 06 - Sep 06
1.ANDERSON	15,894.78	70,383.22	50.LAWRENCE	859.00	8,749.55
2.BEDFORD	3,502.85	13,118.31	51.LEWIS	1,973.45	426.65
3.BENTON	0.00	539.73	52.LINCOLN	3,363.94	18,160.45
4.BLED SOE	268.00	769.30	53.LOUDON	10,128.28	38,490.69
5.BLOUNT	6,531.73	46,856.90	54.MCMINN	4,626.05	7,717.98
6.BRADLEY	4,766.48	43,926.51	55.MCNAIRY	(149.18)	1,606.28
7.CAMPBELL	4,032.04	21,658.71	56.MACON	3,285.67	5,302.23
8.CANNON	220.26	4,558.26	57.MADISON	11,029.02	54,492.79
9.CARROLL	0.00	78.72	58.MARION	20.01	2,243.31
10.CARTER	(1,603.72)	(1,301.65)	59.MARSHALL	2,475.75	7,206.96
11.CHEATHAM	2,832.87	4,998.86	60.MAURY	(15,526.23)	17,853.67
12.CHESTER	93.00	5,075.70	61.MEIGS	51.52	2,456.30
13.CLAIBORNE	0.00	3,728.01	62.MONROE	1,882.13	18,073.90
14.CLAY	0.00	407.00	63.MONTGOMERY	20,335.04	45,342.07
15.COCKE	2,408.00	4,769.52	64.MOORE	0.00	764.90
16.COFFEE	4,440.32	11,105.12	65.MORGAN	697.91	1,106.56
17.CROCKETT	1,266.25	2,798.15	66.OBION	179.00	8,102.21
18.CUMBERLAND	10,024.31	21,951.55	67.OVERTON	1,133.00	4,582.46
19.DAVIDSON	221,519.05	756,401.66	68.PERRY	1,586.00	1,696.78
20.DECATUR	580.54	1,431.55	69.PICKETT	0.00	27.13
21.DEKALB	(68.00)	2,672.50	70.POLK	2,954.81	4,225.03
22.DICKSON	(1,182.58)	5,969.38	71.PUTNAM	12,094.62	47,601.87
23.DYER	1,990.89	27,104.93	72.RHEA	2,827.37	15,240.81
24.FAYETTE	2,850.46	5,597.66	73.ROANE	2,123.27	15,467.05
25.FENTRESS	110.50	11,685.02	74.ROBERTSON	1,694.63	30,493.13
26.FRANKLIN	8,000.88	18,131.58	75.RUTHERFORD	44,462.70	79,645.17
27.GIBSON	6,277.77	11,585.52	76.SCOTT	0.00	353.44
28.GILES	3,053.14	11,557.64	77.SEQUATCHIE	26,191.69	4,544.68
29.GRAINGER	1,404.00	14,719.12	78.SEVIER	8,485.87	43,484.75
30.GREENE	3,696.74	29,505.47	79.SHELBY	809,227.41	1,357,782.47
31.GRUNDY	0.00	1,700.46	80.SMITH	10,455.53	10,870.63
32.HAMBLEN	24,130.38	34,462.81	81.STEWART	181.17	7,313.88
33.HAMILTON	90,513.84	236,862.37	82.SULLIVAN	46,799.71	134,665.07
34.HANCOCK	539.00	542.06	83.SUMNER	33,954.43	274,226.09
35.HARDEMAN	333.15	8,327.55	84.TIPTON	5,562.77	6,118.16
36.HARDIN	320.00	3,599.05	85.TROUSDALE	(470.00)	1,447.40
37.HAWKINS	4,653.87	12,341.56	86.UNICOI	4,216.00	44,734.96
38.HAYWOOD	0.00	526.70	87.UNION	394.88	397.90
39.HENDERSON	60.44	5,569.93	88.VAN BUREN	0.00	0.02
40.HENRY	5,599.61	15,580.79	89.WARREN	11,296.98	18,519.09
41.HICKMAN	511.00	1,760.00	90.WASHINGTON	5,359.56	28,219.92
42.HOUSTON	800.00	1,612.26	91.WAYNE	897.00	4,503.31
43.HUMPHREYS	1,977.59	34,045.35	92.WEAKLEY	3,908.38	6,743.99
44.JACKSON	0.00	674.24	93.WHITE	(26,022.34)	(25,183.28)
45.JEFFERSON	9,765.66	26,314.55	94.WILLIAMSON	113,389.15	311,491.99
46.JOHNSON	(216.00)	502.79	95.WILSON	22,399.22	61,789.82
47.KNOX	138,009.72	2,130,867.92	96.OUT OF STATE	(842,761.29)	(1,388,820.76)
48.LAKE	0.00	901.80			
49.LAUDERDALE	(1,231.38)	(2,459.54)	TOTALS	926,251.32	5,005,796.06

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Sep - 06	Jul 06 - Sep 06	COUNTIES	Sep - 06	Jul 06 - Sep 06
1.ANDERSON	45,315.54	134,282.11	50.LAWRENCE	285,371.31	285,371.31
2.BEDFORD	65,632.75	64,857.17	51.LEWIS	0.00	0.00
3.BENTON	0.00	(888.00)	52.LINCOLN	14.03	20,276.02
4.BLED SOE	0.00	(15.00)	53.LOUDON	12,171.74	12,178.65
5.BLOUNT	26,000.99	49,390.01	54.MCMINN	716.27	(4,335.87)
6.BRADLEY	95,522.18	163,364.27	55.MCNAIRY	148,384.00	346,262.52
7.CAMPBELL	0.00	1,170.00	56.MACON	0.00	0.00
8.CANNON	0.00	0.00	57.MADISON	32,313.85	598,210.85
9.CARROLL	0.00	3,403.38	58.MARION	0.00	0.00
10.CARTER	0.00	17,193.08	59.MARSHALL	0.00	1,356.46
11.CHEATHAM	0.00	0.00	60.MAURY	25,904.01	288,914.01
12.CHESTER	0.00	0.00	61.MEIGS	0.00	0.00
13.CLAIBORNE	30,098.27	29,245.30	62.MONROE	0.00	5,105.11
14.CLAY	0.00	0.00	63.MONTGOMERY	1,350.00	176,163.24
15.COCKE	0.00	(0.31)	64.MOORE	0.00	0.00
16.COFFEE	0.00	67,062.27	65.MORGAN	1,661.22	2,187.43
17.CROCKETT	393.68	4,124.13	66.OBION	10,343.09	68,044.09
18.CUMBERLAND	(4,206.53)	(2,928.77)	67.OVERTON	0.00	(1,510.67)
19.DAVIDSON	1,637,147.53	6,663,054.01	68.PERRY	0.00	0.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	0.00	0.00	70.POLK	0.00	14,188.92
22.DICKSON	88,327.94	97,609.94	71.PUTNAM	77,736.27	73,980.34
23.DYER	(3.76)	77,382.84	72.RHEA	132,020.00	130,590.00
24.FAYETTE	4,246.60	23,332.16	73.ROANE	(115.08)	78,743.24
25.FENTRESS	573.01	573.01	74.ROBERTSON	57,633.24	82,520.08
26.FRANKLIN	16,785.11	39,106.51	75.RUTHERFORD	117.71	84,512.77
27.GIBSON	0.00	23,385.01	76.SCOTT	0.00	0.00
28.GILES	21,713.00	23,883.17	77.SEQUATCHIE	0.00	0.00
29.GRAINGER	0.00	4,431.00	78.SEVIER	178,376.00	178,905.55
30.GREENE	116,841.00	146,274.11	79.SHELBY	879,981.58	4,666,981.33
31.GRUNDY	0.00	0.00	80.SMITH	0.00	53,297.00
32.HAMBLEN	0.00	0.23	81.STEWART	0.00	9,228.44
33.HAMILTON	1,038,611.88	1,328,279.89	82.SULLIVAN	111,093.36	672,603.34
34.HANCOCK	0.00	0.00	83.SUMNER	21,516.86	282,432.54
35.HARDEMAN	0.00	12,167.00	84.TIPTON	0.00	11,186.87
36.HARDIN	(27,500.00)	10,191.16	85.TROUSDALE	0.00	(19.68)
37.HAWKINS	25,213.75	28,553.41	86.UNICOI	0.00	36,305.44
38.HAYWOOD	0.00	0.00	87.UNION	29,288.58	29,288.58
39.HENDERSON	0.00	0.00	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	33,392.08	89.WARREN	0.00	34,716.00
41.HICKMAN	626.78	626.78	90.WASHINGTON	203,948.64	465,761.98
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	20,849.00	92.WEAKLEY	0.00	0.00
44.JACKSON	0.00	0.00	93.WHITE	0.00	0.00
45.JEFFERSON	(7,920.00)	30,468.22	94.WILLIAMSON	315,959.55	453,939.98
46.JOHNSON	0.00	114,990.45	95.WILSON	(43,611.00)	141,625.57
47.KNOX	(63,334.87)	773,321.01	96.OUT OF STATE	(181,991.92)	(73,660.29)
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	0.00	TOTALS	5,410,268.16	19,207,481.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Sep - 06	Jul 06 - Sep 06	COUNTIES	Sep - 06	Jul 06 - Sep 06
1.ANDERSON	215,545.64	623,263.67	50.LAWRENCE	92,832.82	279,442.91
2.BEDFORD	123,193.57	385,885.52	51.LEWIS	24,589.38	90,278.94
3.BENTON	42,713.35	152,984.20	52.LINCOLN	77,197.52	254,246.26
4.BLED SOE	34,682.57	110,657.71	53.LOUDON	128,147.00	382,180.83
5.BLOUNT	334,242.44	995,341.78	54.MCMINN	116,709.70	396,517.07
6.BRADLEY	225,967.67	735,687.89	55.MCNAIRY	55,454.37	170,413.75
7.CAMPBELL	84,555.35	270,344.38	56.MACON	49,147.05	159,259.57
8.CANNON	38,813.45	99,945.07	57.MADISON	229,457.61	720,229.56
9.CARROLL	63,948.60	186,087.11	58.MARION	77,196.47	228,464.08
10.CARTER	134,168.95	433,077.89	59.MARSHALL	62,632.59	186,247.03
11.CHEATHAM	114,157.36	308,376.17	60.MAURY	191,248.67	588,615.21
12.CHESTER	31,072.84	97,533.57	61.MEIGS	28,174.74	90,475.50
13.CLAIBORNE	71,434.37	234,131.20	62.MONROE	92,746.12	331,183.92
14.CLAY	21,625.20	62,861.23	63.MONTGOMERY	299,790.28	928,621.34
15.COCKE	87,427.45	273,746.51	64.MOORE	20,281.40	56,688.26
16.COFFEE	138,083.98	440,734.40	65.MORGAN	37,487.87	128,844.33
17.CROCKETT	36,108.70	92,473.40	66.OBION	96,438.11	265,383.57
18.CUMBERLAND	154,898.79	466,994.60	67.OVERTON	57,694.30	175,265.43
19.DAVIDSON	1,343,263.20	3,902,661.53	68.PERRY	24,569.60	72,723.20
20.DECATUR	37,605.76	107,592.45	69.PICKETT	13,249.75	44,559.71
21.DEKALB	46,049.05	144,069.55	70.POLK	37,530.37	116,623.17
22.DICKSON	112,949.97	341,285.66	71.PUTNAM	193,274.30	594,341.65
23.DYER	88,602.98	248,474.66	72.RHEA	65,970.85	213,267.42
24.FAYETTE	94,496.52	273,201.28	73.ROANE	119,167.47	391,908.84
25.FENTRESS	44,621.15	136,468.75	74.ROBERTSON	198,953.77	479,058.65
26.FRANKLIN	111,902.28	314,681.96	75.RUTHERFORD	597,382.30	1,608,840.72
27.GIBSON	99,718.39	296,886.37	76.SCOTT	54,130.92	164,045.60
28.GILES	78,002.89	237,980.86	77.SEQUATCHIE	40,657.70	124,673.63
29.GRAINGER	53,484.58	174,847.05	78.SEVIER	263,264.61	793,834.18
30.GREENE	150,900.57	608,477.43	79.SHELBY	1,597,775.93	4,619,174.53
31.GRUNDY	35,508.50	128,945.90	80.SMITH	46,024.25	141,470.93
32.HAMBLEN	156,361.65	479,939.51	81.STEWART	28,731.55	93,217.59
33.HAMILTON	1,417,607.73	3,833,190.81	82.SULLIVAN	368,588.29	1,208,146.16
34.HANCOCK	12,442.14	45,325.26	83.SUMNER	304,028.81	1,015,906.94
35.HARDEMAN	48,474.42	149,850.07	84.TIPTON	134,200.14	408,365.75
36.HARDIN	54,344.35	182,523.48	85.TROUSDALE	23,607.87	63,358.10
37.HAWKINS	108,148.48	376,853.31	86.UNICOI	51,287.21	160,322.97
38.HAYWOOD	36,342.25	109,914.45	87.UNION	39,224.49	140,524.06
39.HENDERSON	66,808.07	189,287.77	88.VAN BUREN	15,181.18	39,202.78
40.HENRY	76,215.23	236,657.02	89.WARREN	104,579.45	328,515.57
41.HICKMAN	62,276.58	165,102.71	90.WASHINGTON	256,059.15	844,229.73
42.HOUSTON	17,514.45	53,564.92	91.WAYNE	38,191.01	110,522.44
43.HUMPHREYS	53,668.05	141,279.36	92.WEAKLEY	88,364.12	205,687.80
44.JACKSON	24,661.80	76,126.89	93.WHITE	57,223.94	204,166.85
45.JEFFERSON	120,545.69	380,936.61	94.WILLIAMSON	377,391.57	1,220,595.72
46.JOHNSON	45,403.53	137,544.21	95.WILSON	248,156.16	793,272.22
47.KNOX	1,138,939.69	3,020,799.46	96.OUT OF STATE	(10,918.22)	(29,106.02)
48.LAKE	11,036.27	32,223.52			
49.LAUDERDALE	58,952.89	158,666.17	TOTALS	14,872,563.93	44,259,293.73

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Sep - 06	Jul 06 - Sep 06	COUNTIES	Sep - 06	Jul 06 - Sep 06
1.ANDERSON	152,214.00	547,224.09	50.LAWRENCE	52,855.00	167,645.58
2.BEDFORD	149,389.00	364,116.72	51.LEWIS	28,267.89	60,980.98
3.BENTON	29,024.98	67,868.22	52.LINCOLN	64,694.00	209,083.75
4.BLED SOE	19,514.00	46,967.38	53.LOUDON	343,683.76	784,835.62
5.BLOUNT	374,634.67	1,259,365.67	54.MCMINN	102,227.22	348,843.34
6.BRADLEY	221,249.00	715,826.58	55.MCNAIRY	36,027.00	110,285.36
7.CAMPBELL	75,256.00	318,987.60	56.MACON	26,824.00	84,552.10
8.CANNON	22,117.72	74,602.47	57.MADISON	245,419.00	815,953.33
9.CARROLL	34,040.93	104,456.08	58.MARION	58,875.00	202,546.21
10.CARTER	92,452.58	226,522.99	59.MARSHALL	56,229.00	193,464.86
11.CHEATHAM	0.00	284,856.16	60.MAURY	325,476.00	925,772.48
12.CHESTER	32,223.62	70,674.63	61.MEIGS	39,684.62	147,332.32
13.CLAIBORNE	72,578.31	143,088.95	62.MONROE	115,231.00	365,718.44
14.CLAY	5,353.00	28,882.70	63.MONTGOMERY	444,839.53	1,482,942.43
15.COCKE	62,152.66	188,713.64	64.MOORE	16,388.00	38,887.09
16.COFFEE	118,240.00	382,812.67	65.MORGAN	23,871.98	72,524.48
17.CROCKETT	14,192.99	43,044.21	66.OBION	22,377.73	88,211.97
18.CUMBERLAND	176,664.78	549,466.18	67.OVERTON	39,440.16	121,177.28
19.DAVIDSON	2,551,478.81	8,986,518.70	68.PERRY	12,800.00	65,177.35
20.DECATUR	20,232.00	67,751.46	69.PICKETT	14,419.42	39,131.55
21.DEKALB	55,893.57	220,833.41	70.POLK	55,227.94	128,333.70
22.DICKSON	138,739.38	382,366.10	71.PUTNAM	173,720.19	488,753.54
23.DYER	54,910.74	164,134.17	72.RHEA	69,671.76	188,938.23
24.FAYETTE	226,029.89	500,335.95	73.ROANE	126,132.00	573,276.79
25.FENTRESS	92,767.82	157,587.89	74.ROBERTSON	179,987.00	546,448.34
26.FRANKLIN	103,956.69	268,779.16	75.RUTHERFORD	1,013,025.54	3,460,803.65
27.GIBSON	73,130.70	234,030.77	76.SCOTT	22,311.00	62,703.18
28.GILES	45,892.50	167,501.86	77.SEQUATCHIE	36,349.00	120,605.27
29.GRAINGER	54,514.00	124,168.38	78.SEVIER	674,774.00	2,019,557.55
30.GREENE	111,861.00	324,829.25	79.SHELBY	3,123,728.00	9,122,688.87
31.GRUNDY	18,885.60	61,358.62	80.SMITH	25,663.92	99,835.15
32.HAMBLEN	162,569.00	429,700.38	81.STEWART	29,497.65	63,693.92
33.HAMILTON	1,064,807.22	3,413,592.42	82.SULLIVAN	358,837.14	1,056,334.49
34.HANCOCK	9,103.98	50,741.44	83.SUMNER	696,557.54	2,309,730.56
35.HARDEMAN	24,871.00	79,571.46	84.TIPTON	128,699.00	393,392.76
36.HARDIN	92,285.68	441,376.16	85.TROUSDALE	13,739.50	33,449.83
37.HAWKINS	110,830.66	294,463.20	86.UNICOI	26,015.76	86,055.74
38.HAYWOOD	25,215.94	69,906.42	87.UNION	45,292.00	116,315.00
39.HENDERSON	37,298.82	104,528.29	88.VAN BUREN	36,565.84	92,120.88
40.HENRY	64,157.00	166,961.99	89.WARREN	58,628.00	193,316.88
41.HICKMAN	34,751.00	130,396.33	90.WASHINGTON	298,236.46	983,559.98
42.HOUSTON	7,928.05	29,622.58	91.WAYNE	17,425.34	61,503.89
43.HUMPHREYS	53,259.00	123,485.47	92.WEAKLEY	38,017.00	118,468.16
44.JACKSON	13,675.71	38,791.55	93.WHITE	54,933.00	156,407.61
45.JEFFERSON	247,195.00	562,533.39	94.WILLIAMSON	1,890,328.51	5,805,695.02
46.JOHNSON	54,711.63	145,799.50	95.WILSON	489,125.00	1,604,165.90
47.KNOX	1,716,986.00	4,713,567.37	96.OUT OF STATE	510,344.94	1,683,904.12
48.LAKE	3,245.00	11,372.54			
49.LAUDERDALE	28,369.39	69,832.69	TOTALS	21,213,314.36	65,849,041.37

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	Sep - 06	Jul 06 - Sep 06	COUNTIES	Sep - 06	Jul 06 - Sep 06
1.ANDERSON	5,552,338.21	16,636,296.70	50.LAWRENCE	2,012,392.35	6,213,023.36
2.BEDFORD	2,548,002.47	7,684,195.19	51.LEWIS	396,311.99	1,176,233.12
3.BENTON	739,277.83	2,272,136.71	52.LINCOLN	1,553,940.73	4,867,118.54
4.BLEDSOE	199,289.46	596,139.62	53.LOUDON	2,772,513.19	8,916,040.57
5.BLOUNT	9,671,307.29	29,878,428.34	54.MCMINN	3,135,152.76	9,531,693.34
6.BRADLEY	6,302,454.01	19,170,176.02	55.MCNAIRY	848,571.11	2,649,433.06
7.CAMPBELL	1,891,405.55	5,942,825.77	56.MACON	858,495.31	2,612,777.04
8.CANNON	282,865.83	935,087.12	57.MADISON	9,762,045.86	30,242,163.40
9.CARROLL	975,569.46	3,027,168.10	58.MARION	1,559,881.36	5,079,992.78
10.CARTER	2,292,937.55	7,124,724.27	59.MARSHALL	1,409,554.69	4,255,127.70
11.CHEATHAM	1,248,881.79	3,972,135.71	60.MAURY	5,211,086.61	16,103,210.68
12.CHESTER	640,812.82	1,973,903.87	61.MEIGS	404,974.25	1,193,840.97
13.CLAIBORNE	917,264.86	2,901,858.62	62.MONROE	2,365,973.38	7,267,038.09
14.CLAY	245,176.78	842,448.19	63.MONTGOMERY	10,541,722.60	31,492,413.02
15.COCKE	1,722,981.22	5,703,587.22	64.MOORE	122,106.93	399,943.40
16.COFFEE	4,270,835.53	13,561,950.28	65.MORGAN	292,352.84	866,615.52
17.CROCKETT	242,924.14	763,440.65	66.OBION	2,020,499.99	6,521,362.34
18.CUMBERLAND	3,669,648.64	11,666,640.48	67.OVERTON	668,096.75	2,152,194.56
19.DAVIDSON	76,457,384.81	233,763,663.21	68.PERRY	183,472.82	578,395.82
20.DECATUR	565,679.03	1,679,414.36	69.PICKETT	215,056.16	702,456.16
21.DEKALB	756,517.90	2,419,015.32	70.POLK	445,515.90	1,404,216.12
22.DICKSON	3,451,555.62	10,656,640.79	71.PUTNAM	6,519,828.73	19,881,604.47
23.DYER	2,356,145.09	7,476,640.50	72.RHEA	1,290,800.55	3,940,140.02
24.FAYETTE	942,972.66	3,096,110.57	73.ROANE	3,978,524.30	10,307,839.16
25.FENTRESS	649,863.22	2,039,929.59	74.ROBERTSON	3,168,831.00	9,762,835.65
26.FRANKLIN	1,932,232.89	5,968,839.71	75.RUTHERFORD	18,784,085.43	57,166,257.05
27.GIBSON	2,238,096.12	6,814,336.12	76.SCOTT	838,967.34	2,691,052.25
28.GILES	1,497,373.30	4,497,039.29	77.SEQUATCHIE	530,969.94	1,614,152.34
29.GRAINGER	410,924.82	1,372,736.68	78.SEVIER	15,442,822.34	55,771,626.64
30.GREENE	3,427,800.53	10,851,447.17	79.SHELBY	74,446,971.98	227,749,854.65
31.GRUNDY	337,525.07	1,084,738.44	80.SMITH	755,521.43	2,220,432.94
32.HAMBLEN	5,378,985.98	16,598,058.67	81.STEWART	383,585.56	1,134,125.78
33.HAMILTON	30,420,844.51	91,132,958.94	82.SULLIVAN	13,263,025.33	38,719,614.51
34.HANCOCK	96,717.99	313,464.93	83.SUMNER	7,830,421.93	24,455,180.27
35.HARDEMAN	875,131.44	2,597,778.64	84.TIPTON	1,822,606.75	5,416,870.91
36.HARDIN	1,644,199.56	5,184,023.69	85.TROUSDALE	175,813.61	551,060.95
37.HAWKINS	1,595,105.45	4,803,189.13	86.UNICOI	624,342.66	1,950,589.37
38.HAYWOOD	684,328.66	2,115,267.70	87.UNION	362,486.98	1,141,131.95
39.HENDERSON	1,385,095.11	4,304,523.97	88.VAN BUREN	103,209.14	348,715.43
40.HENRY	2,194,517.68	6,919,666.41	89.WARREN	2,066,110.08	6,377,933.91
41.HICKMAN	566,311.10	1,666,581.10	90.WASHINGTON	10,433,369.44	31,669,983.08
42.HOUSTON	212,261.87	587,999.44	91.WAYNE	386,625.95	1,199,546.35
43.HUMPHREYS	814,603.86	2,482,292.30	92.WEAKLEY	1,339,439.12	3,870,654.43
44.JACKSON	166,577.75	528,237.42	93.WHITE	1,124,223.61	3,544,905.66
45.JEFFERSON	1,979,330.33	6,159,455.58	94.WILLIAMSON	20,007,193.75	61,229,958.32
46.JOHNSON	560,282.77	1,671,017.82	95.WILSON	7,083,036.93	21,678,486.70
47.KNOX	45,641,392.60	139,664,795.98	96.OUT OF STATE	80,556,221.54	248,841,487.84
48.LAKE	125,739.38	435,201.56			
49.LAUDERDALE	709,208.65	2,203,882.90	TOTALS	553,587,432.19	1,703,203,421.01

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Sep - 06	Jul 06 - Sep 06	COUNTIES	Sep - 06	Jul 06 - Sep 06
1.ANDERSON	1,627,044.66	4,876,438.07	50.LAWRENCE	644,009.29	1,993,825.87
2.BEDFORD	795,450.79	2,358,915.89	51.LEWIS	134,129.03	400,461.14
3.BENTON	251,912.40	786,820.53	52.LINCOLN	437,971.65	1,370,847.23
4.BLED SOE	59,627.54	180,533.06	53.LOUDON	636,619.53	2,022,404.87
5.BLOUNT	2,396,537.26	7,347,162.75	54.MCMINN	746,058.38	2,274,359.94
6.BRADLEY	1,707,664.46	5,175,735.42	55.MCNAIRY	232,889.66	727,839.44
7.CAMPBELL	559,575.00	1,751,039.19	56.MACON	249,545.56	751,732.27
8.CANNON	69,780.91	211,023.20	57.MADISON	3,277,927.26	10,040,213.65
9.CARROLL	332,571.72	1,033,588.86	58.MARION	540,498.85	1,765,941.32
10.CARTER	615,989.08	1,936,935.56	59.MARSHALL	404,082.98	1,219,153.55
11.CHEATHAM	446,275.03	1,370,222.88	60.MAURY	1,361,194.61	4,256,714.24
12.CHESTER	178,169.01	538,979.73	61.MEIGS	50,500.36	158,739.94
13.CLAIBORNE	263,767.32	830,211.02	62.MONROE	617,245.40	1,927,287.39
14.CLAY	82,967.45	282,114.51	63.MONTGOMERY	3,206,715.63	9,498,014.93
15.COCKE	616,262.12	2,007,835.96	64.MOORE	39,275.72	122,163.18
16.COFFEE	941,137.28	2,961,493.46	65.MORGAN	91,733.28	274,694.35
17.CROCKETT	88,689.32	283,725.74	66.OBION	630,232.27	1,999,589.27
18.CUMBERLAND	1,291,532.41	3,986,935.32	67.OVERTON	209,344.85	658,543.90
19.DAVIDSON	20,881,340.14	63,508,806.38	68.PERRY	64,243.66	193,154.08
20.DECATUR	176,600.11	508,180.74	69.PICKETT	73,382.14	248,296.19
21.DEKALB	133,980.36	408,157.52	70.POLK	128,538.35	412,943.19
22.DICKSON	1,123,289.40	3,484,298.92	71.PUTNAM	2,165,001.06	6,541,596.64
23.DYER	786,382.67	2,430,867.72	72.RHEA	389,889.90	1,164,730.04
24.FAYETTE	254,594.82	801,321.47	73.ROANE	1,201,784.58	3,095,582.58
25.FENTRESS	217,969.77	684,795.18	74.ROBERTSON	895,191.64	2,782,674.11
26.FRANKLIN	511,525.73	1,584,455.74	75.RUTHERFORD	6,085,867.11	18,479,902.54
27.GIBSON	675,885.10	2,069,788.80	76.SCOTT	240,063.85	768,467.45
28.GILES	438,224.78	1,351,398.47	77.SEQUATCHIE	142,289.99	446,721.95
29.GRAINGER	130,784.88	422,760.34	78.SEVIER	5,254,541.01	18,833,491.01
30.GREENE	1,183,703.02	3,636,627.61	79.SHELBY	20,249,531.06	61,726,561.82
31.GRUNDY	99,494.17	314,373.91	80.SMITH	238,890.86	688,016.09
32.HAMBLÉN	1,524,789.14	4,609,960.18	81.STEWART	115,108.14	352,519.61
33.HAMILTON	8,521,492.94	25,150,323.72	82.SULLIVAN	3,799,536.23	10,875,516.05
34.HANCOCK	24,986.90	82,914.48	83.SUMNER	2,233,422.83	6,879,078.94
35.HARDEMAN	280,838.97	836,970.17	84.TIPTON	499,378.71	1,520,841.44
36.HARDIN	462,943.25	1,442,779.07	85.TROUSDALE	50,575.69	159,042.09
37.HAWKINS	565,078.10	1,717,166.55	86.UNICOI	212,264.14	664,625.39
38.HAYWOOD	199,783.04	652,302.49	87.UNION	110,486.47	348,830.97
39.HENDERSON	457,704.00	1,429,617.95	88.VAN BUREN	39,857.77	135,338.09
40.HENRY	554,945.34	1,751,082.06	89.WARREN	728,002.29	2,199,237.54
41.HICKMAN	173,611.68	513,003.83	90.WASHINGTON	3,163,422.33	9,490,276.78
42.HOUSTON	79,880.03	213,979.93	91.WAYNE	131,305.91	410,355.75
43.HUMPHREYS	268,568.53	860,589.08	92.WEAKLEY	457,460.62	1,279,244.63
44.JACKSON	60,822.20	197,678.86	93.WHITE	286,502.69	896,562.19
45.JEFFERSON	572,444.02	1,788,324.99	94.WILLIAMSON	5,448,022.68	16,280,524.55
46.JOHNSON	101,717.30	302,662.91	95.WILSON	2,038,857.16	6,284,093.73
47.KNOX	13,083,882.34	38,532,497.42	96.OUT OF STATE	17,792,242.99	58,110,884.96
48.LAKE	48,415.53	166,869.23			
49.LAUDERDALE	260,405.86	811,833.49	TOTALS	153,926,674.05	472,917,737.24

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2006-2007

Page # 15

CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	27,356,190	4.99%	87,924,287	5.22%
Paint, Glass and Wallpaper Stores	1,035,952	0.19%	3,081,457	0.18%
Hardware Stores	4,547,894	0.83%	14,821,683	0.88%
Retail Nurseries & Garden Stores	1,241,074	0.23%	4,366,601	0.26%
Mobile Home Dealers	996,524	0.18%	2,801,637	0.17%
SUBTOTAL	35,177,635	6.42%	112,995,665	6.71%
GENERAL MERCHANDISE				
Department Stores	47,243,674	8.62%	149,535,107	8.88%
Variety Stores	3,673,051	0.67%	12,516,320	0.74%
Miscellaneous General Merchandise	8,152,164	1.49%	23,776,263	1.41%
SUBTOTAL	59,068,889	10.78%	185,827,690	11.04%
FOOD STORES				
Grocery Stores	41,535,260	7.58%	125,049,644	7.43%
Meat & Fish Markets	107,754	0.02%	336,914	0.02%
Fruit & Vegetable	211,577	0.04%	746,179	0.04%
Candy, Nut & Confectionery	119,148	0.02%	356,356	0.02%
Dairy Products Stores	41,239	0.01%	162,836	0.01%
Retail Bakeries	395,528	0.07%	1,172,184	0.07%
Miscellaneous Food Stores	1,309,117	0.24%	3,884,714	0.23%
SUBTOTAL	43,719,623	7.98%	131,708,826	7.83%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	48,203,756	8.79%	141,781,689	8.42%
Motor Vehicle Dealers, Used Car	11,803,666	2.15%	34,634,611	2.06%
Auto & Home Supply Stores	7,533,791	1.37%	22,861,959	1.36%
Gasoline Service Stations	4,469,985	0.82%	12,912,889	0.77%
Boat Dealers	406,981	0.07%	1,975,390	0.12%
Recreational Vehicle Dealers	447,871	0.08%	1,603,191	0.10%
Motorcycle Dealers	1,512,985	0.28%	4,955,273	0.29%
Automotive, N.E.C	3,099,598	0.57%	10,326,319	0.61%
SUBTOTAL	77,478,631	14.13%	231,051,321	13.73%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	676,866	0.12%	2,448,558	0.15%
Women's Clothing	1,929,150	0.35%	7,051,268	0.42%
Women's Accessory & Specialty	998,168	0.18%	3,453,284	0.21%
Children's & Infants' Wear Stores	647,728	0.12%	2,224,087	0.13%
Family Clothing Stores	4,496,707	0.82%	16,900,115	1.00%
Shoe Stores	1,872,670	0.34%	6,171,635	0.37%
Miscellaneous Apparel & Accessory	1,620,093	0.30%	5,389,913	0.32%
SUBTOTAL	12,241,382	2.23%	43,638,860	2.59%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,132,366	1.12%	18,209,581	1.08%
Home Furnishings	4,181,235	0.76%	12,489,361	0.74%
Household Appliance Stores	1,206,262	0.22%	3,450,517	0.21%
Radio, Television & Musical Instrument	7,913,838	1.44%	25,245,647	1.50%
SUBTOTAL	19,433,700	3.55%	59,395,106	3.53%
EATING & DRINKING PLACES				
Eating Places	46,995,012	8.57%	144,362,873	8.58%
Drinking Places	1,014,452	0.19%	3,237,207	0.19%
SUBTOTAL	48,009,464	8.76%	147,600,080	8.77%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2006-2007

CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,127,649	0.75%	12,926,243	0.77%
Liquor Stores	2,908,725	0.53%	8,756,960	0.52%
Used Merchandise etc.	1,265,696	0.23%	3,854,409	0.23%
Sporting Goods & Bicycle Shops	2,920,919	0.53%	9,077,451	0.54%
Book Stores	1,371,058	0.25%	4,013,685	0.24%
Stationery Stores	1,892,241	0.35%	5,285,388	0.31%
Jewelry Stores	1,597,593	0.29%	4,786,422	0.28%
Hobby, Toy & Game	1,369,412	0.25%	4,399,039	0.26%
Camera & Photographic Supply	210,113	0.04%	664,616	0.04%
Gift, Novelty & Souvenir	2,570,193	0.47%	8,092,900	0.48%
Luggage & Leather Goods	143,459	0.03%	367,850	0.02%
Sewing, Needlework & Piece Goods	393,176	0.07%	1,189,701	0.07%
Catalogue & Mail Order Houses	2,152,420	0.39%	6,372,873	0.38%
Automatic Merchandising Machines	306,126	0.06%	4,388,745	0.26%
Direct Selling Establishments	2,112,993	0.39%	6,478,548	0.38%
Fuel Dealers	896,814	0.16%	2,575,247	0.15%
Florists	599,199	0.11%	1,821,824	0.11%
Tobacco Stores and Stands	1,301,655	0.24%	3,952,686	0.23%
News Dealers & Newsstands	4,516	0.00%	14,940	0.00%
Optical Goods Stores	20,029	0.00%	69,352	0.00%
Miscellaneous Retail, N.E.C.	14,975,168	2.73%	46,830,698	2.78%
SUBTOTAL	43,139,157	7.87%	135,919,578	8.08%
TOTAL RETAIL	338,268,482	61.71%	1,048,137,126	62.28%
SERVICES				
HOTELS & LODGING PLACES	13,113,610	2.39%	42,851,395	2.55%
PERSONAL SERVICES	3,909,772	0.71%	11,799,062	0.70%
BUSINESS SERVICES	18,888,306	3.45%	60,598,168	3.60%
AUTO REPAIR, SERVICES & PARKING	15,426,613	2.81%	45,869,122	2.73%
MISCELLANEOUS REPAIR SERVICES	2,210,646	0.40%	7,063,984	0.42%
MOTION PICTURES	1,719,567	0.31%	6,341,897	0.38%
AMUSEMENT SERVICES	4,999,113	0.91%	17,499,670	1.04%
HEALTH SERVICES	933,844	0.17%	2,754,793	0.16%
OTHER SERVICES	3,113,679	0.57%	7,839,966	0.47%
TOTAL SERVICES	64,315,150	11.73%	202,618,057	12.04%
AGRICULTURE, FORESTRY, FISHING	533,486	0.10%	1,842,874	0.11%
MINING	598,859	0.11%	1,756,762	0.10%
CONSTRUCTION	4,393,020	0.80%	13,280,022	0.79%
MANUFACTURING	26,168,843	4.77%	76,729,935	4.56%
TRANSPORTATION	3,454,383	0.63%	11,290,895	0.67%
COMMUNICATIONS	39,238,922	7.16%	117,053,600	6.95%
ELECTRIC, GAS & SANITARY SERVICES	18,242,268	3.33%	53,078,599	3.15%
WHOLESALE TRADE	40,294,383	7.35%	116,979,968	6.95%
FINANCE, INSURANCE, REAL ESTATE	1,218,630	0.22%	4,149,832	0.25%
TOTAL NON-RETAIL, NON SERVICES	134,142,794	24.47%	396,162,487	23.54%
COUNTY CLERK	11,024,164	2.01%	34,652,364	2.06%
CONSUMER USE TAX	418,596	0.08%	1,457,481	0.09%
GRAND TOTAL	548,169,187	100.00%	1,683,027,515	100.00%