



# REVENUE COLLECTIONS

## TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY  
Commissioner

June 2006



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

June-06

PAGE # 1

CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	81,431,406.36	85,528,209.85	91,512,056.70	4,096,803.49	5.03%	5,983,846.85	7.00%
Excise	143,189,382.44	152,770,219.02	164,347,112.83	9,580,836.58	6.69%	11,576,893.81	7.58%
Income	814,892.19	1,457,450.11	1,984,124.39	642,557.92	78.85%	526,674.28	36.14%
Inheritance, Gift & Estate	6,888,173.89	1,972,843.86	4,711,232.97	(4,915,330.03)	-71.36%	2,738,389.11	138.80%
Gasoline	51,458,900.50	53,228,312.81	50,982,722.30	1,769,412.31	3.44%	(2,245,590.51)	-4.22%
Petroleum Special Tax	5,330,643.17	5,562,888.09	5,540,279.31	232,244.92	4.36%	(22,608.78)	-0.41%
Tobacco	10,884,786.38	12,343,117.88	10,462,441.59	1,458,331.50	13.40%	(1,880,676.29)	-15.24%
Beer	1,675,431.23	1,688,782.60	1,760,720.47	13,351.37	0.80%	71,937.87	4.26%
Motor Vehicle Registration	20,932,196.56	32,374,807.57	24,952,082.69	11,442,611.01	54.67%	(7,422,724.88)	-22.93%
Motor Vehicle Title	1,042,507.86	1,013,026.62	993,116.75	(29,481.24)	-2.83%	(19,909.87)	-1.97%
Mixed Drinks	3,479,543.73	3,730,232.37	4,362,647.67	250,688.64	7.20%	632,415.30	16.95%
Business	79,588,554.46	99,455,897.08	104,058,863.00	19,867,342.62	24.96%	4,602,965.92	4.63%
Privilege	39,863,280.96	46,920,237.51	47,819,806.28	7,056,956.55	17.70%	899,568.77	1.92%
Gross Receipts	195,069.37	16,345.76	830,660.07	(178,723.61)	-91.62%	814,314.31	4981.81%
TVA - In Lieu	16,755,782.00	18,038,751.00	18,344,253.32	1,282,969.00	7.66%	305,502.32	1.69%
Alcoholic Beverage	2,922,424.38	3,313,529.40	3,540,072.03	391,105.02	13.38%	226,542.63	6.84%
Sales and Use	488,644,979.82	514,844,779.98	553,871,734.07	26,199,800.16	5.36%	39,026,954.09	7.58%
Motor Vehicle Fuel	13,074,276.25	15,094,600.54	14,076,795.18	2,020,324.29	15.45%	(1,017,805.36)	-6.74%
Coal Severance	51,085.00	60,138.97	47,394.43	9,053.97	17.72%	(12,744.54)	-21.19%
Gas & Oil Severance	61,065.79	84,236.35	106,710.08	23,170.56	37.94%	22,473.73	26.68%
Coin Amusement	198,900.00	24,483.33	90,400.00	(174,416.67)	-87.69%	65,916.67	269.23%
Unauthorized Substance	0.00	4.80	73,670.20	4.80	N/A	73,665.40	100.00%
<b>TOTAL</b>	<b>968,483,282.34</b>	<b>1,049,522,895.50</b>	<b>1,104,468,896.33</b>	<b>81,039,613.16</b>	<b>8.37%</b>	<b>54,946,000.83</b>	<b>5.24%</b>
Local Government							
Local Sales Tax	135,384,452.70	141,578,767.59	151,257,943.25	6,194,314.89	4.58%	9,679,175.66	6.84%
Mineral Tax	586,396.76	735,566.92	648,687.12	149,170.16	25.44%	(86,879.80)	-11.81%



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 05 - June 06

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CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	506,776,234.68	516,956,215.79	584,385,829.25	10,179,981.11	2.01%	67,429,613.46	13.04%
Excise	694,797,580.65	805,600,837.97	928,348,703.64	110,803,257.32	15.95%	122,747,865.67	15.24%
Income	139,990,457.26	155,333,242.47	192,763,907.11	15,342,785.21	10.96%	37,430,664.64	24.10%
Inheritance, Gift & Estate	96,534,416.78	85,597,373.23	72,958,743.34	(10,937,043.55)	-11.33%	(12,638,629.89)	-14.77%
Gasoline	602,939,983.45	607,502,924.09	603,237,556.37	4,562,940.64	0.76%	(4,265,367.72)	-0.70%
Petroleum Special Tax	62,479,511.69	63,556,155.10	64,319,405.47	1,076,643.41	1.72%	763,250.37	1.20%
Tobacco	119,482,410.58	121,210,726.86	124,923,150.15	1,728,316.28	1.45%	3,712,423.29	3.06%
Beer	17,754,822.14	17,922,871.12	18,227,191.41	168,048.98	0.95%	304,320.29	1.70%
Motor Vehicle Registration	238,327,559.84	246,237,636.81	249,851,180.44	7,910,076.97	3.32%	3,613,543.63	1.47%
Motor Vehicle Title	11,361,800.66	11,435,188.00	11,004,766.49	73,387.34	0.65%	(430,421.51)	-3.76%
Mixed Drinks	40,555,565.46	42,872,305.97	48,613,800.42	2,316,740.51	5.71%	5,741,494.45	13.39%
Business	92,459,577.18	117,574,839.21	119,789,067.60	25,115,262.03	27.16%	2,214,228.39	1.88%
Privilege	275,094,420.75	291,763,508.20	332,099,633.57	16,669,087.45	6.06%	40,336,125.37	13.82%
Gross Receipts	17,348,859.57	19,160,837.86	20,589,288.45	1,811,978.29	10.44%	1,428,450.59	7.46%
TVA - In Lieu	202,046,421.28	213,648,874.56	219,714,362.12	11,602,453.28	5.74%	6,065,487.56	2.84%
Alcoholic Beverage	36,194,979.05	37,660,739.61	39,773,633.82	1,465,760.56	4.05%	2,112,894.21	5.61%
Sales and Use	5,786,191,565.61	6,050,048,444.86	6,482,438,039.33	263,856,879.25	4.56%	432,389,594.47	7.15%
Motor Vehicle Fuel	166,748,241.42	173,190,018.36	180,790,864.46	6,441,776.94	3.86%	7,600,846.10	4.39%
Coal Severance	469,130.04	624,975.69	689,843.43	155,845.65	33.22%	64,867.74	10.38%
Gas & Oil Severance	592,063.99	812,663.55	1,106,458.63	220,599.56	37.26%	293,795.08	36.15%
Coin Amusement	696,045.81	183,259.48	411,678.00	(512,786.33)	-73.67%	228,418.52	124.64%
Unauthorized Substance	0.00	298.30	884,851.49	298.30	N/A	884,553.19	100.00%
<b>TOTAL</b>	<b>9,108,841,647.89</b>	<b>9,578,893,937.09</b>	<b>10,296,921,954.99</b>	<b>470,052,289.20</b>	<b>5.16%</b>	<b>718,028,017.90</b>	<b>7.50%</b>
Local Government							
Local Sales Tax	1,601,629,924.47	1,674,065,036.32	1,797,678,640.30	72,435,111.85	4.52%	123,613,603.98	7.38%
Mineral Tax	6,464,815.72	7,047,169.65	7,381,423.07	582,353.93	9.01%	334,253.42	4.74%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

June 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	85,528,209.85	91,512,056.70		
TOTAL	85,528,209.85	91,512,056.70	5,983,846.85	7.00%
<b>EXCISE</b>				
11501-11503 Tax	152,770,219.02	164,347,112.83		
TOTAL	152,770,219.02	164,347,112.83	11,576,893.81	7.58%
<b>INCOME</b>				
10601 Pre-Income Tax	(2,567,439.20)	(2,514,866.31)		
10602 6% Tax	3,858,044.93	4,321,337.23		
10603 Penalties & Interest	166,844.38	177,653.47		
TOTAL	1,457,450.11	1,984,124.39	526,674.28	36.14%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	4,905,594.58	3,897,865.07		
11602 Gift Tax Class A	206,707.45	799,223.64		
11603 Estate Tax	22,068.00	(36,569.75)		
11604 Generation Skip	0.00	221.44		
11605 Gift Tax Class B	36,564.77	40,537.78		
11606 Pre-Gift Tax	(90,072.05)	(44,489.00)		
11607 Prepaid Inheritance	(3,108,018.89)	54,443.79		
TOTAL	1,972,843.86	4,711,232.97	2,738,389.11	138.80%
<b>GASOLINE</b>				
10201 Tax	53,214,504.25	50,964,414.24		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	13,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	1,808.56	4,808.06		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	53,228,312.81	50,982,722.30	(2,245,590.51)	-4.22%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	4,004,770.81	3,988,196.88		
10402 Penalties & Interest	233.17	656.32		
10403 Environment Assurance Fee	1,557,884.11	1,551,426.11		
TOTAL	5,562,888.09	5,540,279.31	(22,608.78)	-0.41%
<b>TOBACCO</b>				
11801 Cigarette Stamps	11,448,636.97	9,577,988.68		
11802 Cigar & Other Tobacco Products	837,176.50	865,539.01		
11803 Fair Trade Info	37,821.77	24,895.48		
11804 Licenses-Retail Dealer	950.00	240.00		
11805 Licenses-Other	0.00	30.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	18,532.64	(6,251.58)		
TOTAL	12,343,117.88	10,462,441.59	(1,880,676.29)	-15.24%
<b>BEER</b>				
10901 Beer Barrellage	1,624,256.49	1,702,053.20		
10902 Certificate of Registration	0.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	1,601.02	1,922.68		
10906 Wholesale Beer	62,826.78	56,639.29		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	98.31	65.30		
TOTAL	1,688,782.60	1,760,720.47	71,937.87	4.26%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

June 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	15,640,199.61	15,627,885.17		
10502 Drive-Out Tags	481,052.00	516,329.00		
10503 Temp. Operators Permits	7,154.10	4,167.50		
10504 Fines	29,124.84	30,322.01		
10505 Miscellaneous	18,975.02	30,014.44		
10506 International Registration	15,639,193.16	8,340,656.57		
10507 Personalized Registration	28,343.00	70,180.00		
10508 Handicapped Registration	19,197.25	19,290.00		
10509 Over Weight Truck Fines	74,514.10	79,974.08		
10510 Inquiry Information Fees	14,319.10	2,897.00		
10511 Fleet Registration	(3,795.46)	(6,286.69)		
10512 Trip Permits	33,000.00	27,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	393,530.85	209,653.61		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	32,374,807.57	24,952,082.69	(7,422,724.88)	-22.93%
<b>MOTOR VEHICLE TITLE</b>	1,013,026.62	993,116.75		
TOTAL	1,013,026.62	993,116.75	(19,909.87)	-1.97%
<b>MIXED DRINK</b>				
11101 Tax	3,730,232.37	4,362,647.67		
11102 Licenses	0.00	0.00		
TOTAL	3,730,232.37	4,362,647.67	632,415.30	16.95%
<b>BUSINESS</b>				
12001 Counties Tax	9,404,449.44	9,329,966.09		
12002 Cities Tax	10,790,635.37	10,768,460.36		
12003 State Tax	79,169,435.66	83,651,740.50		
12004 County Delinquent	48,457.08	177,997.26		
12005 City Delinquent	42,919.53	130,698.79		
TOTAL	99,455,897.08	104,058,863.00	4,602,965.92	4.63%
<b>PRIVILEGE</b>				
10701 Realty Transfer	13,099,425.49	14,127,788.79		
10702 Co. Officials Retirement Fees	93,343.50	90,976.50		
10703 Civil or City Court	310,000.07	(588.17)		
10704 Criminal Cases	427,903.49	444.79		
10705 Education	55,249.76	55.85		
10706 Criminal Injuries Comp	328,368.67	326,870.35		
10707 Penalties	81,283.66	(46,214.34)		
10708 Attorneys Reimbursement	75,968.43	76.78		
10709 Marriage License	107,628.71	101,378.41		
10710 Tire Tax	31,341.03	31,432.38		
10711 General Sessions Tax	18,593.26	9.22		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	23,879,729.34	23,393,916.23		
10714 Used Oil	5,825.98	1,090.97		
10715 Auto Rental Surcharge	12,217.81	17,931.71		
10716 Realty Mortgage	6,421,174.16	6,490,793.49		
10717 UCC	520,579.97	600,943.05		
10718 Attorneys Administrative Fee	79,652.38	114,698.13		
10719 Forfeiture of Bonds	178,932.04	41,129.33		
10720 Sex Offenders	11,216.03	10,947.39		
10721 Domestic Violence	5,814.37	637.27		
10722 Civil/Legal Rep. Indigents	159,535.38	70.78		
10723 Fingerprinting	63,138.20	10,949.83		
10724 Public Defender	402,442.30	(656.51)		
10725 1992 Increase	167,684.25	(273.56)		
10726 Bail Bond Fee	17,875.69	26,110.56		
10727 Aggravated Assault	1,921.46	4,568.98		
10728 Marriage License Increase 2002	213,880.92	208,808.06		
10729 Drug Violation Cases	8,689.67	11,076.13		
10730 Sexual Assault	7,889.09	4,039.67		
10731 Drug Violation -No Treatment	93,741.36	134,023.86		
10732 Driving While Impaired	15,237.89	8,538.88		
10733 Municipal Training Education	23,953.15	24,662.93		
10734 Blood Alcohol	0.00	70,443.20		
10735 Litigation	0.00	2,013,125.34		
TOTAL	46,920,237.51	47,819,806.28	899,568.77	1.92%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

June 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(6,572.86)	(180,014.68)		
10802 Gas, Water, Power & Light	337.00	1,045,054.64		
10803 Mixing Bars, Clubs, etc.	16,611.85	13,036.01		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	359.02	408.07		
10810 Bottlers	5,610.75	(48,027.97)		
10811 Vending Registration	0.00	4.00		
10812 Vending Decals	0.00	200.00		
<b>TOTAL</b>	<b>16,345.76</b>	<b>830,660.07</b>	<b>814,314.31</b>	<b>4981.81%</b>
<b>TVA IN LIEU</b>	<b>18,038,751.00</b>	<b>18,344,253.32</b>		
<b>TOTAL</b>	<b>18,038,751.00</b>	<b>18,344,253.32</b>	<b>305,502.32</b>	<b>1.69%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,414,586.68	2,505,831.10		
11002 Wine Tax	675,247.21	747,442.90		
11003 Licenses	4,000.00	4,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	147,041.95	192,330.23		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	14,952.98	20,021.41		
11014 Common Spirit Tax	(311.45)	748.64		
11015 Common Spirit Wine Tax	785.62	328.18		
11016 Distiller's Tax	0.00	852.00		
11017 Enforcement Tax	29,443.35	33,654.22		
11018 Wine Enforcement Tax	27,783.06	34,863.35		
<b>TOTAL</b>	<b>3,313,529.40</b>	<b>3,540,072.03</b>	<b>226,542.63</b>	<b>6.84%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>9,350.00</b>	<b>60,900.00</b>		
11902 Penalty & Interest	133.33	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	15,000.00	29,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>24,483.33</b>	<b>90,400.00</b>	<b>65,916.67</b>	<b>269.23%</b>
<b>SALES - 10101 Sales</b>	<b>436,282,722.95</b>	<b>473,508,685.60</b>		
10102 State Cable TV	5,130,611.78	2,126,138.99		
10103 State Interstate Telecomm Sales	2,754,103.41	2,531,177.27		
10104 State Sales 1% Increase 2002	66,390,065.51	71,361,705.76		
10105 State Sales Single Article	4,287,276.33	4,344,026.45		
<b>TOTAL</b>	<b>514,844,779.98</b>	<b>553,871,734.07</b>	<b>39,026,954.09</b>	<b>7.58%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	15,075,742.06	14,054,783.09		
10302 Regular L. P.	18,698.20	17,896.56		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(1,839.72)	4,013.71		
10308 Dyed Fuel	2,000.00	101.82		
<b>TOTAL</b>	<b>15,094,600.54</b>	<b>14,076,795.18</b>	<b>(1,017,805.36)</b>	<b>-6.74%</b>
<b>Coal Severance 11201-11202</b>	<b>60,138.97</b>	<b>47,394.43</b>		
<b>TOTAL</b>	<b>60,138.97</b>	<b>47,394.43</b>	<b>(12,744.54)</b>	<b>-21.19%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>84,236.35</b>	<b>106,710.08</b>		
<b>TOTAL</b>	<b>84,236.35</b>	<b>106,710.08</b>	<b>22,473.73</b>	<b>26.68%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>27,318.81</b>		
14802 Cocaine	0.00	4,536.47		
14803 Other Drugs	0.00	26,163.96		
14804 Alcohol	0.00	155.62		
14805 Penalty & Interest	0.00	15,208.84		
14806 Stamps	4.80	286.50		
<b>TOTAL</b>	<b>4.80</b>	<b>73,670.20</b>	<b>73,665.40</b>	<b>100.00%</b>
<b>GRAND TOTAL</b>	<b>1,049,522,895.50</b>	<b>1,104,468,896.33</b>	<b>54,946,000.83</b>	<b>5.24%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - June 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	516,956,215.79	584,385,829.25		
TOTAL	516,956,215.79	584,385,829.25	67,429,613.46	13.04%
<b>EXCISE</b>				
11501-11503 Tax	805,600,837.97	928,348,703.64		
TOTAL	805,600,837.97	928,348,703.64	122,747,865.67	15.24%
<b>INCOME</b>				
10601 Pre-Income Tax	3,627,670.11	9,680,430.48		
10602 6% Tax	149,840,152.65	180,761,883.34		
10603 Penalties & Interest	1,865,419.71	2,321,593.29		
TOTAL	155,333,242.47	192,763,907.11	37,430,664.64	24.10%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	63,669,132.30	67,706,018.65		
11602 Gift Tax Class A	11,364,046.82	12,377,102.34		
11603 Estate Tax	1,134,670.70	363,905.17		
11604 Generation Skip	9,904.95	260.42		
11605 Gift Tax Class B	1,396,893.20	1,232,716.99		
11606 Pre-Gift Tax	196,353.84	(446,887.28)		
11607 Prepaid Inheritance	7,826,371.42	(8,274,372.95)		
TOTAL	85,597,373.23	72,958,743.34	(12,638,629.89)	-14.77%
<b>GASOLINE</b>				
10201 Tax	607,209,342.47	602,576,501.40		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	133,500.00	163,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	159,881.62	497,404.97		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	150.00		
TOTAL	607,502,924.09	603,237,556.37	(4,265,367.72)	-0.70%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	45,746,714.52	46,270,690.54		
10402 Penalties & Interest	14,848.15	44,041.71		
10403 Environment Assurance Fee	17,794,592.43	18,004,673.22		
TOTAL	63,556,155.10	64,319,405.47	763,250.37	1.20%
<b>TOBACCO</b>				
11801 Cigarette Stamps	112,103,511.75	115,462,027.71		
11802 Cigar & Other Tobacco Products	8,714,589.73	9,018,786.87		
11803 Fair Trade Info	301,339.68	299,509.53		
11804 Licenses-Retail Dealer	5,020.00	4,990.00		
11805 Licenses-Other	249.81	234.20		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	86,015.89	137,601.84		
TOTAL	121,210,726.86	124,923,150.15	3,712,423.29	3.06%
<b>BEER</b>				
10901 Beer Barrellage	17,343,134.33	17,614,989.86		
10902 Certificate of Registration	5,176.92	5,240.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	13,607.68	31,871.77		
10906 Wholesale Beer	559,905.43	574,342.38		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	1,046.76	747.40		
TOTAL	17,922,871.12	18,227,191.41	304,320.29	1.70%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - June 2006

PAGE # 7

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	168,359,851.29	170,358,635.68		
10502 Drive-Out Tags	5,192,523.50	5,113,972.50		
10503 Temp. Operators Permits	41,016.22	28,480.00		
10504 Fines	300,297.36	259,833.32		
10505 Miscellaneous	182,646.72	219,423.79		
10506 International Registration	68,297,534.65	69,940,724.21		
10507 Personalized Registration	376,325.00	369,707.50		
10508 Handicapped Registration	157,564.62	186,537.33		
10509 Over Weight Truck Fines	840,438.93	807,608.82		
10510 Inquiry Information Fees	47,928.70	30,560.35		
10511 Fleet Registration	422,841.78	474,679.04		
10512 Trip Permits	301,500.00	303,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,717,168.04	1,758,017.90		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	246,237,636.81	249,851,180.44	3,613,543.63	1.47%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	11,435,188.00	11,004,766.49	(430,421.51)	-3.76%
<b>MIXED DRINK</b>				
11101 Tax	42,790,485.97	48,613,800.42		
11102 Licenses	81,820.00	0.00		
TOTAL	42,872,305.97	48,613,800.42	5,741,494.45	13.39%
<b>BUSINESS</b>				
12001 Counties Tax	8,502,320.18	16,339,149.85		
12002 Cities Tax	7,420,847.51	21,728,357.62		
12003 State Tax	98,086,580.52	80,222,479.08		
12004 County Delinquent	1,808,177.90	952,868.26		
12005 City Delinquent	1,756,913.10	546,212.79		
TOTAL	117,574,839.21	119,789,067.60	2,214,228.39	1.88%
<b>PRIVILEGE</b>				
10701 Realty Transfer	121,396,328.11	149,501,263.29		
10702 Co. Officials Retirement Fees	1,026,719.80	1,011,325.00		
10703 Civil or City Court	3,167,896.01	1,900,017.26		
10704 Criminal Cases	5,835,607.04	3,161,560.99		
10705 Education	729,817.79	394,981.45		
10706 Criminal Injuries Comp	3,660,959.55	3,633,362.46		
10707 Penalties	1,520,242.42	(377,338.47)		
10708 Attorneys Reimbursement	1,003,495.12	543,099.55		
10709 Marriage License	970,222.34	946,762.36		
10710 Tire Tax	4,306,329.58	4,248,568.63		
10711 General Sessions Tax	278,649.31	172,925.37		
10712 Gen. Sess. Judges Retirement	(156.78)	0.00		
10713 Professional Tax	57,503,567.01	60,543,894.99		
10714 Used Oil	1,198,615.05	1,308,900.36		
10715 Auto Rental Surcharge	5,719,311.11	6,063,695.69		
10716 Realty Mortgage	61,438,244.42	70,094,598.98		
10717 UCC	5,760,393.99	6,683,793.59		
10718 Attorneys Administrative Fee	1,041,769.44	1,144,181.26		
10719 Forfeiture of Bonds	673,771.52	170,310.31		
10720 Sex Offenders	120,509.80	80,587.21		
10721 Domestic Violence	21,185.71	28,139.09		
10722 Civil/Legal Rep. Indigents	1,927,229.68	1,132,385.86		
10723 Fingerprinting	534,001.36	588,035.40		
10724 Public Defender	4,992,607.63	2,826,388.46		
10725 1992 Increase	2,085,678.57	1,179,863.06		
10726 Bail Bond Fee	1,504,983.75	1,509,978.24		
10727 Aggravated Assault	11,496.09	30,317.87		
10728 Marriage License Increase 2002	1,998,385.75	2,022,094.57		
10729 Drug Violation Cases	86,509.66	109,474.53		
10730 Sexual Assault	57,326.54	61,908.23		
10731 Drug Violation -No Treatment	1,028,077.30	1,227,607.01		
10732 Driving While Impaired	105,230.91	85,866.13		
10733 Municipal Training Education	58,502.62	319,617.30		
10734 Blood Alcohol	0.00	417,155.82		
10735 Litigation	0.00	9,334,311.72		
TOTAL	291,763,508.20	332,099,633.57	40,336,125.37	13.82%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - June 2006

PAGE # 8

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	10,931,495.43	10,731,190.20		
10802 Gas, Water, Power & Light	5,351,858.77	6,679,952.29		
10803 Mixing Bars, Clubs, etc.	221,769.77	147,023.88		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	1,307.60	0.00		
10809 Vending Machines	25,607.01	34,111.20		
10810 Bottlers	2,627,071.48	2,996,718.46		
10811 Vending Registration	47.15	12.00		
10812 Vending Decals	1,680.65	280.42		
<b>TOTAL</b>	<b>19,160,837.86</b>	<b>20,589,288.45</b>	<b>1,428,450.59</b>	<b>7.46%</b>
<b>TVA IN LIEU</b>	<b>213,648,874.56</b>	<b>219,714,362.12</b>		
<b>TOTAL</b>	<b>213,648,874.56</b>	<b>219,714,362.12</b>	<b>6,065,487.56</b>	<b>2.84%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	27,995,279.23	29,246,845.37		
11002 Wine Tax	8,274,419.83	8,910,676.87		
11003 Licenses	31,387.00	4,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	354,786.64	562,073.58		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	232,265.23	232,154.17		
11014 Common Spirit Tax	5,378.33	5,560.28		
11015 Common Spirit Wine Tax	4,280.30	4,103.63		
11016 Distiller's Tax	9,707.49	8,948.71		
11017 Enforcement Tax	368,598.15	388,251.18		
11018 Wine Enforcement Tax	384,637.41	411,020.03		
<b>TOTAL</b>	<b>37,660,739.61</b>	<b>39,773,633.82</b>	<b>2,112,894.21</b>	<b>5.61%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>88,627.90</b>	<b>232,668.00</b>		
11902 Penalty & Interest	133.33	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	94,498.25	179,010.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>183,259.48</b>	<b>411,678.00</b>	<b>228,418.52</b>	<b>124.64%</b>
<b>SALES - 10101 Sales</b>	<b>5,140,350,448.21</b>	<b>5,542,927,655.72</b>		
10102 State Cable TV	55,261,704.04	26,985,742.60		
10103 State Interstate Telecomm Sales	31,334,823.47	30,999,694.14		
10104 State Sales 1% Increase 2002	775,459,879.28	833,305,989.60		
10105 State Sales Single Article	47,641,589.86	48,218,957.27		
<b>TOTAL</b>	<b>6,050,048,444.86</b>	<b>6,482,438,039.33</b>	<b>432,389,594.47</b>	<b>7.15%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	172,885,712.37	180,462,004.04		
10302 Regular L. P.	117,566.63	141,945.18		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	71,647.06	68,429.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	52,467.78	76,049.75		
10308 Dyed Fuel	62,624.52	42,436.49		
<b>TOTAL</b>	<b>173,190,018.36</b>	<b>180,790,864.46</b>	<b>7,600,846.10</b>	<b>4.39%</b>
<b>Coal Severance 11201-11202</b>	<b>624,975.69</b>	<b>689,843.43</b>		
<b>TOTAL</b>	<b>624,975.69</b>	<b>689,843.43</b>	<b>64,867.74</b>	<b>10.38%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>812,663.55</b>	<b>1,106,458.63</b>		
<b>TOTAL</b>	<b>812,663.55</b>	<b>1,106,458.63</b>	<b>293,795.08</b>	<b>36.15%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>395,240.05</b>		
14802 Cocaine	0.00	69,024.33		
14803 Other Drugs	0.00	251,923.23		
14804 Alcohol	0.00	21,252.51		
14805 Penalty & Interest	0.00	146,025.17		
14806 Stamps	298.30	1,386.20		
<b>TOTAL</b>	<b>298.30</b>	<b>884,851.49</b>	<b>884,553.19</b>	<b>100.00%</b>
<b>GRAND TOTAL</b>	<b>9,578,893,937.09</b>	<b>10,296,921,954.99</b>	<b>718,028,017.90</b>	<b>7.50%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		INCOME		PAGE # 9	
COUNTIES	Jun-06	Jul 05 - Jun 06	COUNTIES	Jun-06	Jul 05 - Jun 06
1.ANDERSON	27,510.90	1,877,679.07	50.LAWRENCE	(5,222.43)	284,608.71
2.BEDFORD	14,431.04	671,060.86	51.LEWIS	636.50	36,586.41
3.BENTON	20,672.00	133,365.43	52.LINCOLN	14,144.90	476,287.88
4.BLEDSE	1,330.00	74,089.61	53.LOUDON	6,059.84	1,984,946.89
5.BLOUNT	8,416.78	2,394,430.40	54.MCMINN	10,879.64	685,043.17
6.BRADLEY	(13,945.12)	2,043,767.96	55.MCNAIRY	(8,036.80)	173,991.18
7.CAMPBELL	816.54	421,754.27	56.MACON	358.52	120,804.51
8.CANNON	(1,380.44)	111,775.15	57.MADISON	69,590.47	2,118,260.95
9.CARROLL	485.99	202,915.93	58.MARION	471.44	484,715.99
10.CARTER	1,002.69	739,816.27	59.MARSHALL	3,131.52	508,752.76
11.CHEATHAM	1,309.90	319,321.43	60.MAURY	(21,174.99)	1,343,600.04
12.CHESTER	79.37	214,235.95	61.MEIGS	(3,208.00)	104,689.57
13.CLAIBORNE	(6,516.03)	322,954.38	62.MONROE	2,663.74	528,358.56
14.CLAY	168.99	44,694.61	63.MONTGOMERY	5,140.84	1,856,653.36
15.COCKE	3,645.69	255,486.56	64.MOORE	(3,373.00)	52,406.94
16.COFFEE	4,161.70	898,585.44	65.MORGAN	260.00	55,396.75
17.CROCKETT	206.02	104,548.67	66.OBION	3,018.28	625,722.52
18.CUMBERLAND	9,143.61	1,375,609.78	67.OVERTON	16,216.82	164,939.52
19.DAVIDSON	494,091.06	32,370,510.18	68.PERRY	0.00	141,232.91
20.DECATUR	858.00	77,370.32	69.PICKETT	1,549.00	57,631.47
21.DEKALB	4,794.31	169,317.35	70.POLK	1,437.23	150,654.84
22.DICKSON	4,795.17	640,227.37	71.PUTNAM	(24,072.18)	1,127,932.28
23.DYER	12,897.77	593,997.82	72.RHEA	1,843.25	207,912.43
24.FAYETTE	11,018.54	571,431.54	73.ROANE	12,554.09	698,755.58
25.FENTRESS	183.11	100,142.62	74.ROBERTSON	14,081.35	575,124.17
26.FRANKLIN	11,690.26	810,594.63	75.RUTHERFORD	(215,123.17)	3,469,819.66
27.GIBSON	5,639.01	519,322.64	76.SCOTT	0.00	148,935.31
28.GILES	3,582.53	390,012.18	77.SEQUATCHIE	25,397.84	262,958.25
29.GRAINGER	4,046.54	159,694.01	78.SEVER	4,498.77	1,924,150.08
30.GREENE	23,504.70	1,538,379.57	79.SHELBY	920,912.94	43,887,794.19
31.GRUNDY	845.16	68,010.49	80.SMITH	435.37	180,353.16
32.HAMBLEN	3,043.30	819,246.50	81.STEWART	(501.00)	119,486.89
33.HAMILTON	478,487.18	17,594,900.44	82.SULLIVAN	95,603.57	6,421,176.35
34.HANCOCK	410.00	15,581.73	83.SUMNER	30,118.53	2,868,891.31
35.HARDEMAN	581.10	152,046.70	84.TIPTON	6,866.14	357,938.41
36.HARDIN	2,718.96	302,027.71	85.TROUSDALE	(1,445.95)	72,051.56
37.HAWKINS	1,282.22	435,524.65	86.UNICOI	(700.59)	177,915.79
38.HAYWOOD	317.15	165,009.17	87.UNION	117.00	72,055.75
39.HENDERSON	627.00	234,091.29	88.VAN BUREN	990.00	21,851.41
40.HENRY	11,934.01	673,962.01	89.WARREN	1,458.37	627,075.66
41.HICKMAN	(787.00)	199,171.59	90.WASHINGTON	26,002.31	2,397,324.29
42.HOUSTON	(687.00)	25,600.17	91.WAYNE	782.04	96,616.84
43.HUMPHREYS	4,136.62	231,509.75	92.WEAKLEY	1,090.70	403,684.36
44.JACKSON	119.00	53,259.52	93.WHITE	6,288.21	267,499.39
45.JEFFERSON	4,910.17	736,207.92	94.WILLIAMSON	217,197.08	11,661,868.87
46.JOHNSON	(34.55)	131,425.86	95.WILSON	21,480.89	1,857,722.27
47.KNOX	357,593.23	19,638,701.08	96.OUT OF STATE	(772,105.92)	9,014,052.13
48.LAKE	81.60	72,517.55			
49.LAUDERDALE	1,592.45	191,789.66	TOTALS	1,984,124.39	192,763,907.11

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE, GIFT & ESTATE

PAGE # 10

COUNTIES	Jun-06	Jul 05 - Jun 06	COUNTIES	Jun-06	Jul 05 - Jun 06
1.ANDERSON	255,160.35	1,276,543.80	50.LAWRENCE	7,197.71	264,233.37
2.BEDFORD	663.00	138,552.81	51.LEWIS	0.00	15.00
3.BENTON	4,840.66	4,840.66	52.LINCOLN	25,087.82	133,394.25
4.BLED SOE	(568.95)	4,166.08	53.LOUDON	0.00	192,853.19
5.BLOUNT	0.00	674,017.91	54.MCMINN	4,799.18	229,499.13
6.BRADLEY	3,845.48	260,377.87	55.MCNAIRY	0.00	36,966.75
7.CAMPBELL	0.00	66,276.28	56.MACON	0.00	150,305.00
8.CANNON	0.00	17,455.72	57.MADISON	247,590.47	360,260.03
9.CARROLL	41,707.80	89,747.97	58.MARION	912.00	(49,159.56)
10.CARTER	0.00	263,226.72	59.MARSHALL	(130.00)	(657,729.60)
11.CHEATHAM	2,259.66	37,781.39	60.MAURY	79,223.98	3,082,666.93
12.CHESTER	531.72	57,771.18	61.MEIGS	0.00	66,602.48
13.CLAIBORNE	58,291.12	197,054.52	62.MONROE	2,000.00	157,640.48
14.CLAY	0.00	54,290.03	63.MONTGOMERY	370.70	2,840,062.62
15.COCKE	35,129.00	63,995.46	64.MOORE	0.00	0.00
16.COFFEE	833.64	277,266.06	65.MORGAN	882.93	2,284.37
17.CROCKETT	0.00	714,540.76	66.OBION	(234.86)	533,405.59
18.CUMBERLAND	2,539.84	415,970.17	67.OVERTON	0.00	188,526.97
19.DAVIDSON	757,639.16	8,453,869.23	68.PERRY	0.00	(36,589.82)
20.DECATUR	0.00	(334,858.08)	69.PICKETT	0.00	0.00
21.DEKALB	2,556.00	375,667.82	70.POLK	2,782.00	138,043.10
22.DICKSON	12,644.86	335,350.29	71.PUTNAM	685.00	878,399.40
23.DYER	138,932.32	517,397.92	72.RHEA	25,103.23	66,197.54
24.FAYETTE	3,605.17	81,486.02	73.ROANE	2,106.31	199,534.12
25.FENTRESS	0.00	7,907.28	74.ROBERTSON	48,747.44	1,539,921.94
26.FRANKLIN	37,141.26	224,480.02	75.RUTHERFORD	50,036.84	1,305,730.61
27.GIBSON	308.00	100,593.12	76.SCOTT	0.00	21,184.95
28.GILES	2,134.31	284,770.93	77.SEQUATCHIE	0.00	(25,494.22)
29.GRAINGER	0.00	253,481.98	78.SEVIER	55,216.92	19,477.95
30.GREENE	13,994.87	779,719.69	79.SHELBY	211,843.28	18,881,758.08
31.GRUNDY	0.00	0.00	80.SMITH	7,773.35	896,465.09
32.HAMBLEN	0.00	206,008.32	81.STEWART	0.00	135,820.00
33.HAMILTON	929,519.19	7,301,893.08	82.SULLIVAN	489,198.31	2,289,259.45
34.HANCOCK	7,328.35	8,560.83	83.SUMNER	58,378.07	333,334.79
35.HARDEMAN	0.00	154,189.31	84.TIPTON	0.00	287,405.52
36.HARDIN	0.00	19,822.00	85.TROUSDALE	66,382.00	119,641.68
37.HAWKINS	90,068.42	549,627.35	86.UNICOI	756.69	55,444.74
38.HAYWOOD	650.04	163,099.34	87.UNION	(40,460.68)	13,191.22
39.HENDERSON	(12.69)	1,842.81	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	184,907.65	89.WARREN	0.00	268,894.12
41.HICKMAN	0.00	10,175.00	90.WASHINGTON	84.13	1,007,232.15
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	15,170.00	92.WEAKLEY	0.00	43,318.20
44.JACKSON	30.00	280.00	93.WHITE	951.95	140,298.30
45.JEFFERSON	5,316.00	265,782.05	94.WILLIAMSON	75,970.05	1,959,167.87
46.JOHNSON	12,651.29	137,339.58	95.WILSON	85,007.00	1,302,143.06
47.KNOX	305,415.94	6,668,372.50	96.OUT OF STATE	477,815.34	2,087,086.92
48.LAKE	0.00	11,042.11			
49.LAUDERDALE	0.00	98,874.39			
			TOTALS	4,711,232.97	72,958,743.34

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Jun-06	Jul 05 - Jun 06	COUNTIES	Jun-06	Jul 05 - Jun 06
1.ANDERSON	254,418.73	2,487,809.64	50.LAWRENCE	106,764.18	1,176,421.97
2.BEDFORD	147,723.93	1,451,562.00	51.LEWIS	36,971.40	371,387.12
3.BENTON	54,999.24	612,934.10	52.LINCOLN	97,390.20	1,008,033.85
4.BLEDSE	32,910.18	411,279.84	53.LOUDON	156,826.01	1,520,484.08
5.BLOUNT	352,111.29	3,856,412.91	54.MCMINN	140,479.88	1,628,249.99
6.BRADLEY	240,346.98	2,813,358.52	55.MCNAIRY	78,094.31	739,837.59
7.CAMPBELL	94,395.82	1,004,325.61	56.MACON	57,965.79	651,615.43
8.CANNON	36,640.04	391,841.46	57.MADISON	280,419.53	3,011,141.57
9.CARROLL	71,373.75	799,463.22	58.MARION	91,798.63	916,471.44
10.CARTER	158,540.77	1,675,341.55	59.MARSHALL	72,055.94	802,955.72
11.CHEATHAM	94,599.45	1,144,890.27	60.MAURY	217,852.37	2,318,477.76
12.CHESTER	44,366.34	403,580.56	61.MEIGS	27,993.25	363,835.88
13.CLAIBORNE	82,693.46	948,171.13	62.MONROE	73,303.26	1,120,027.91
14.CLAY	25,865.07	235,841.90	63.MONTGOMERY	357,507.08	3,739,634.52
15.COCKE	102,116.90	1,081,761.20	64.MOORE	19,009.43	221,098.03
16.COFFEE	165,490.56	1,772,093.96	65.MORGAN	42,826.77	540,427.34
17.CROCKETT	28,557.22	390,297.66	66.OBION	85,202.91	955,121.38
18.CUMBERLAND	172,213.22	1,800,969.28	67.OVERTON	50,271.46	635,613.20
19.DAVIDSON	1,478,717.71	15,530,459.54	68.PERRY	30,615.27	301,607.36
20.DECATUR	47,831.17	446,200.91	69.PICKETT	20,839.75	188,902.60
21.DEKALB	61,441.91	620,227.41	70.POLK	48,163.45	472,194.38
22.DICKSON	137,271.65	1,452,418.50	71.PUTNAM	232,071.52	2,348,118.28
23.DYER	94,279.31	1,031,817.83	72.RHEA	74,365.54	894,540.03
24.FAYETTE	108,118.85	1,058,327.98	73.ROANE	137,533.56	1,527,574.32
25.FENTRESS	55,017.68	542,886.17	74.ROBERTSON	170,423.79	1,862,002.39
26.FRANKLIN	102,157.97	1,191,203.05	75.RUTHERFORD	521,275.54	5,720,582.33
27.GIBSON	104,097.77	1,225,372.76	76.SCOTT	66,649.70	714,700.17
28.GILES	92,596.67	948,029.00	77.SEQUATCHIE	45,195.77	524,423.08
29.GRAINER	56,747.18	681,906.70	78.SEVIER	371,941.69	2,894,053.22
30.GREENE	59,171.33	2,239,519.82	79.SHELBY	1,624,164.54	17,447,740.34
31.GRUNDY	41,438.20	480,491.91	80.SMITH	45,380.06	600,395.34
32.HAMBLIN	186,632.78	1,898,203.57	81.STEWART	32,914.69	364,158.63
33.HAMILTON	1,085,135.88	11,814,508.80	82.SULLIVAN	417,838.81	4,641,980.17
34.HANCOCK	15,117.29	169,132.10	83.SUMNER	337,394.19	3,712,155.92
35.HARDEMAN	63,201.85	665,641.76	84.TIPTON	148,935.81	1,622,663.32
36.HARDIN	76,323.45	783,266.03	85.TROUSDALE	23,551.55	259,160.87
37.HAWKINS	129,884.14	1,438,969.39	86.UNICOI	50,652.02	584,302.75
38.HAYWOOD	38,868.30	522,304.90	87.UNION	19,756.62	551,586.93
39.HENDERSON	67,524.61	795,944.46	88.VAN BUREN	19,895.19	167,094.89
40.HENRY	87,858.06	927,951.54	89.WARREN	105,533.64	1,267,366.14
41.HICKMAN	67,853.29	649,403.91	90.WASHINGTON	312,371.35	3,331,014.13
42.HOUSTON	54,934.13	298,615.47	91.WAYNE	45,430.61	488,332.67
43.HUMPHREYS	53,922.72	620,747.47	92.WEAKLEY	72,666.68	836,662.54
44.JACKSON	32,426.37	325,532.92	93.WHITE	83,134.97	817,181.38
45.JEFFERSON	147,145.61	1,477,434.53	94.WILLIAMSON	415,570.25	4,458,256.00
46.JOHNSON	49,772.07	536,580.27	95.WILSON	306,124.00	3,188,956.00
47.KNOX	1,051,874.51	12,542,342.92	96.OUT OF STATE	(11,098.42)	(101,302.24)
48.LAKE	12,515.56	129,925.76			
49.LAUDERDALE	46,618.66	624,094.77			
			TOTALS	15,627,884.17	170,358,635.68

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax	REALTY TRANSFER & MORTGAGE				PAGE # 12
COUNTIES	Jun-06	Jul 05 - Jun 06	COUNTIES	Jun-06	Jul 05 - Jun 06
1.ANDERSON	147,315.00	1,768,686.91	50.LAWRENCE	69,725.00	722,234.54
2.BEDFORD	113,700.00	1,253,162.50	51.LEWIS	22,609.04	232,050.43
3.BENTON	32,031.00	268,385.25	52.LINCOLN	81,544.80	748,345.47
4.BLED SOE	26,613.57	261,089.69	53.LOUDON	255,218.00	2,877,070.41
5.BLOUNT	814,472.58	4,311,781.86	54.MCMINN	96,037.42	1,206,954.01
6.BRADLEY	285,384.35	2,790,837.11	55.MCNAIRY	0.00	437,767.93
7.CAMPBELL	97,017.00	1,018,916.71	56.MACON	34,052.64	331,204.27
8.CANNON	21,591.28	274,526.79	57.MADISON	242,384.72	2,844,669.73
9.CARROLL	30,410.00	425,242.37	58.MARION	65,285.62	864,748.88
10.CARTER	66,706.67	821,052.03	59.MARSHALL	52,530.00	680,881.00
11.CHEATHAM	88,926.29	1,091,632.90	60.MAURY	270,113.86	2,584,348.41
12.CHESTER	19,250.44	214,083.76	61.MEIGS	28,916.93	329,137.69
13.CLAIBORNE	31,576.53	490,642.40	62.MONROE	119,849.87	1,399,977.33
14.CLAY	11,680.77	158,023.43	63.MONTGOMERY	414,917.12	4,753,844.21
15.COCKE	46,174.56	610,422.13	64.MOORE	14,612.67	146,088.61
16.COFFEE	94,516.82	1,111,309.84	65.MORGAN	23,258.00	237,076.94
17.CROCKETT	14,818.61	160,702.00	66.OBION	25,881.57	457,236.72
18.CUMBERLAND	174,723.52	1,984,446.53	67.OVERTON	37,623.82	357,436.68
19.DAVIDSON	2,844,799.90	30,083,855.55	68.PERRY	8,457.00	144,265.05
20.DECATUR	20,144.64	248,288.05	69.PICKETT	11,036.61	131,050.92
21.DEKALB	0.00	498,070.49	70.POLK	31,067.00	418,842.53
22.DICKSON	103,968.00	1,238,392.40	71.PUTNAM	196,052.05	1,815,099.97
23.DYER	61,797.00	638,906.92	72.RHEA	43,703.00	631,214.84
24.FAYETTE	191,991.89	1,842,899.59	73.ROANE	119,604.90	1,473,846.58
25.FENTRESS	46,578.62	407,924.45	74.ROBERTSON	212,172.64	1,960,671.61
26.FRANKLIN	94,516.82	1,112,714.89	75.RUTHERFORD	902,629.20	11,129,476.75
27.GIBSON	67,370.25	784,427.06	76.SCOTT	17,752.00	246,079.31
28.GILES	53,830.00	521,768.82	77.SEQUATCHIE	40,494.00	467,733.90
29.GRAINGER	31,146.00	451,744.90	78.SEVIER	734,889.94	8,085,517.50
30.GREENE	124,289.70	1,343,961.88	79.SHELBY	2,980,996.80	33,084,061.55
31.GRUNDY	18,526.00	196,765.10	80.SMITH	28,794.93	382,579.56
32.HAMBLEN	115,508.67	1,580,277.75	81.STEWART	20,115.00	438,945.09
33.HAMILTON	1,136,395.84	11,698,369.47	82.SULLIVAN	286,909.22	3,235,215.99
34.HANCOCK	5,850.28	76,579.90	83.SUMNER	709,732.56	7,330,508.21
35.HARDEMAN	36,194.96	348,585.87	84.TIPTON	129,805.00	1,461,783.58
36.HARDIN	120,625.14	878,604.60	85.TROUSDALE	10,471.50	144,016.15
37.HAWKINS	107,066.00	1,010,682.83	86.UNICOI	18,523.22	238,132.52
38.HAYWOOD	29,099.44	253,968.08	87.UNION	31,403.78	396,126.78
39.HENDERSON	38,700.35	418,382.79	88.VAN BUREN	25,884.50	278,161.20
40.HENRY	55,140.00	696,763.38	89.WARREN	64,908.88	702,264.64
41.HICKMAN	32,338.78	523,607.59	90.WASHINGTON	411,787.00	3,813,242.93
42.HOUSTON	10,958.53	162,278.33	91.WAYNE	17,009.73	233,684.09
43.HUMPHREYS	40,064.80	426,581.76	92.WEAKLEY	38,590.00	395,672.98
44.JACKSON	17,793.00	167,349.08	93.WHITE	37,512.56	453,327.59
45.JEFFERSON	146,305.00	1,538,518.77	94.WILLIAMSON	1,746,372.00	18,151,033.59
46.JOHNSON	25,022.69	464,169.37	95.WILSON	627,727.00	5,400,406.06
47.KNOX	1,547,773.98	16,836,587.00	96.OUT OF STATE	600,943.05	6,676,311.89
48.LAKE	3,080.26	56,500.26			
49.LAUDERDALE	15,833.65	226,838.10	TOTALS	21,219,525.33	226,279,655.86



TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	Jun-06	Jul 05 - Jun 06	COUNTIES	Jun-06	Jul 05 - Jun 06
1.ANDERSON	5,538,261.62	64,718,186.62	50.LAWRENCE	2,062,258.94	24,192,494.73
2.BEDFORD	2,502,997.40	28,529,471.55	51.LEWIS	413,050.87	4,346,747.48
3.BENTON	786,330.14	8,432,993.79	52.LINCOLN	1,575,172.96	18,553,264.17
4.BLED SOE	180,724.67	2,267,251.95	53.LOUDON	2,821,436.35	32,477,180.42
5.BLOUNT	9,689,482.00	111,905,377.87	54.MCMINN	3,070,950.00	36,994,638.30
6.BRADLEY	6,362,302.13	74,270,216.20	55.MCNAIRY	925,991.34	10,485,599.13
7.CAMPBELL	1,824,160.93	20,321,828.10	56.MACON	938,095.67	10,231,373.16
8.CANNON	282,593.74	3,373,596.19	57.MADISON	10,230,345.48	119,534,828.15
9.CARROLL	946,234.75	11,757,096.91	58.MARION	1,621,129.99	19,313,845.49
10.CARTER	2,386,537.92	27,180,404.08	59.MARSHALL	1,402,758.94	16,257,499.95
11.CHEATHAM	1,234,644.00	14,077,984.67	60.MAURY	5,335,134.53	57,875,351.36
12.CHESTER	642,259.07	7,354,710.77	61.MEIGS	339,798.06	3,936,623.58
13.CLAIBORNE	979,102.80	10,686,321.26	62.MONROE	2,357,897.46	26,411,149.95
14.CLAY	257,618.09	2,857,205.58	63.MONTGOMERY	10,346,826.78	121,102,374.52
15.COCKE	1,737,651.18	19,510,640.76	64.MOORE	125,006.79	1,393,040.51
16.COFFEE	5,686,985.93	56,057,390.89	65.MORGAN	271,104.39	3,103,676.21
17.CROCKETT	242,594.94	3,045,948.97	66.OBION	2,117,666.31	25,262,953.12
18.CUMBERLAND	3,672,065.78	42,055,843.93	67.OVERTON	742,612.36	8,254,617.90
19.DAVIDSON	75,847,953.12	895,974,262.87	68.PERRY	226,951.96	2,414,212.42
20.DECATUR	507,431.53	5,712,844.16	69.PICKETT	175,080.07	1,968,437.21
21.DEKALB	739,827.28	8,651,900.26	70.POLK	411,383.67	5,056,466.74
22.DICKSON	3,434,932.81	39,761,818.92	71.PUTNAM	6,300,819.40	74,327,000.55
23.DYER	2,411,454.79	28,052,404.41	72.RHEA	1,246,874.80	14,350,163.49
24.FAYETTE	1,026,603.83	11,372,989.77	73.ROANE	3,498,180.53	40,129,574.95
25.FENTRESS	715,109.74	7,461,124.65	74.ROBERTSON	3,143,365.59	36,745,930.62
26.FRANKLIN	1,927,324.50	21,911,009.33	75.RUTHERFORD	18,707,893.76	213,027,033.85
27.GIBSON	2,286,064.97	25,026,606.69	76.SCOTT	906,109.67	10,613,072.28
28.GILES	1,484,216.09	17,419,633.19	77.SEQUATCHIE	455,011.90	5,618,557.49
29.GRAINGER	458,435.43	4,693,933.82	78.SEVIER	14,408,867.92	178,064,960.64
30.GREENE	3,587,552.33	41,377,152.58	79.SHELBY	75,510,412.62	895,417,846.01
31.GRUNDY	318,548.44	3,741,927.69	80.SMITH	708,085.05	8,343,797.84
32.HAMBLEN	5,452,288.23	63,882,854.97	81.STEWART	407,249.06	4,331,345.46
33.HAMILTON	29,528,161.79	349,340,873.38	82.SULLIVAN	12,375,047.14	146,786,017.71
34.HANCOCK	103,631.61	1,159,130.43	83.SUMNER	8,111,533.82	89,030,380.03
35.HARDEMAN	876,175.57	9,898,185.24	84.TIPTON	1,790,018.39	20,518,040.64
36.HARDIN	1,775,458.93	19,025,227.68	85.TROUSDALE	177,456.30	2,130,526.51
37.HAWKINS	1,418,419.50	19,682,207.88	86.UNICOI	600,736.57	6,502,430.44
38.HAYWOOD	707,469.37	7,926,675.99	87.UNION	419,679.78	4,273,677.24
39.HENDERSON	1,454,548.24	16,864,024.16	88.VAN BUREN	102,469.06	1,126,392.84
40.HENRY	2,346,783.52	25,809,061.42	89.WARREN	2,149,790.96	24,917,446.84
41.HICKMAN	537,717.21	6,270,697.62	90.WASHINGTON	10,430,526.99	121,477,626.95
42.HOUSTON	198,808.87	2,106,350.90	91.WAYNE	440,256.06	4,671,992.13
43.HUMPHREYS	830,304.90	9,428,416.19	92.WEAKLEY	1,263,455.02	14,863,802.53
44.JACKSON	173,023.87	1,945,739.44	93.WHITE	1,120,330.86	13,055,717.46
45.JEFFERSON	1,974,405.77	23,377,099.31	94.WILLIAMSON	20,208,439.45	229,502,303.58
46.JOHNSON	521,815.79	5,878,677.14	95.WILSON	6,806,915.57	77,306,037.23
47.KNOX	46,088,193.96	534,669,067.38	96.OUT OF STATE	80,455,255.72	968,663,250.80
48.LAKE	171,389.09	1,640,684.86			
49.LAUDERDALE	759,700.99	9,011,686.30			
			TOTALS	553,871,734.07	6,482,438,039.33

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Jun-06	Jul 05 - Jun 06	COUNTIES	Jun-06	Jul 05 - Jun 06
1.ANDERSON	1,590,899.41	18,011,893.31	50.LAWRENCE	676,464.87	7,820,913.63
2.BEDFORD	751,985.64	8,835,937.51	51.LEWIS	132,513.13	1,443,545.98
3.BENTON	271,149.89	2,823,936.90	52.LINCOLN	462,941.80	5,344,329.02
4.BLED SOE	55,257.66	689,076.37	53.LOUDON	658,565.45	7,455,474.23
5.BLOUNT	2,431,840.28	27,366,755.53	54.MCMINN	719,214.01	8,706,180.79
6.BRADLEY	1,684,361.44	19,650,949.30	55.MCNAIRY	254,113.16	2,910,071.39
7.CAMPBELL	528,499.01	5,951,802.20	56.MACON	264,005.29	2,930,311.60
8.CANNON	63,050.57	754,659.96	57.MADISON	3,317,449.83	39,698,737.27
9.CARROLL	333,465.93	4,031,045.18	58.MARION	544,344.52	5,433,448.60
10.CARTER	637,145.61	7,237,644.22	59.MARSHALL	393,354.59	4,613,024.62
11.CHEATHAM	414,671.16	4,781,756.21	60.MAURY	1,397,853.94	15,415,430.27
12.CHESTER	174,507.93	2,035,967.80	61.MEIGS	47,736.73	542,589.55
13.CLAIBORNE	279,328.97	3,040,261.02	62.MONROE	616,432.65	7,073,153.46
14.CLAY	87,592.47	952,741.07	63.MONTGOMERY	3,112,066.32	36,473,707.06
15.COCKE	601,547.19	6,632,960.36	64.MOORE	39,386.35	439,732.87
16.COFFEE	1,310,048.12	12,167,538.11	65.MORGAN	86,437.44	981,873.81
17.CROCKETT	89,911.85	1,096,666.17	66.OBION	660,866.47	7,767,021.23
18.CUMBERLAND	1,230,385.42	14,342,407.98	67.OVERTON	224,334.36	2,443,334.62
19.DAVIDSON	20,350,924.72	243,189,109.50	68.PERRY	76,844.37	769,592.29
20.DECATUR	161,032.24	1,752,767.32	69.PICKETT	62,154.32	687,995.50
21.DEKALB	117,978.47	1,335,176.77	70.POLK	114,780.17	1,353,719.28
22.DICKSON	1,123,185.13	12,888,593.83	71.PUTNAM	2,063,528.86	24,550,983.21
23.DYER	801,189.59	9,189,111.18	72.RHEA	351,548.49	4,098,923.90
24.FAYETTE	270,567.09	3,063,087.36	73.ROANE	810,787.78	10,810,246.36
25.FENTRESS	236,575.14	2,450,923.08	74.ROBERTSON	899,610.45	10,527,354.72
26.FRANKLIN	510,173.86	5,913,431.10	75.RUTHERFORD	5,920,840.38	67,914,026.77
27.GIBSON	699,728.38	7,490,303.08	76.SCOTT	257,547.56	3,011,683.99
28.GILES	461,011.21	5,203,748.58	77.SEQUATCHIE	114,791.16	1,426,182.48
29.GRAINGER	130,116.26	1,477,170.88	78.SEVIER	4,734,007.08	59,065,975.62
30.GREENE	1,201,545.27	13,713,472.72	79.SHELBY	20,171,821.18	241,404,108.22
31.GRUNDY	103,142.77	1,151,679.33	80.SMITH	222,098.84	2,581,876.53
32.HAMBLEN	1,482,669.34	17,837,210.38	81.STEWART	111,637.77	1,227,412.38
33.HAMILTON	7,996,618.70	95,009,760.57	82.SULLIVAN	3,383,582.63	40,768,496.96
34.HANCOCK	25,860.79	291,897.04	83.SUMNER	2,194,886.67	24,776,467.28
35.HARDEMAN	283,594.34	3,270,117.23	84.TIPTON	506,029.06	5,841,063.51
36.HARDIN	472,121.05	5,227,141.90	85.TROUSDALE	52,271.17	613,987.35
37.HAWKINS	532,383.42	6,851,189.88	86.UNICOI	193,441.24	2,009,748.06
38.HAYWOOD	208,335.61	2,311,101.30	87.UNION	124,671.46	1,276,927.15
39.HENDERSON	484,021.54	5,517,252.71	88.VAN BUREN	38,241.62	429,980.02
40.HENRY	595,253.16	6,664,448.20	89.WARREN	733,340.75	8,495,795.26
41.HICKMAN	167,474.28	1,974,546.38	90.WASHINGTON	3,085,802.52	36,608,320.05
42.HOUSTON	71,044.15	750,955.77	91.WAYNE	141,666.03	1,579,931.99
43.HUMPHREYS	267,345.91	3,066,779.47	92.WEAKLEY	422,744.32	4,851,485.45
44.JACKSON	62,367.71	717,192.67	93.WHITE	286,171.15	3,304,382.79
45.JEFFERSON	581,957.29	6,752,148.80	94.WILLIAMSON	5,360,022.40	61,659,637.17
46.JOHNSON	92,057.16	1,057,104.58	95.WILSON	1,909,506.65	21,814,990.09
47.KNOX	12,566,883.12	144,883,242.77	96.OUT OF STATE	18,373,796.67	241,494,337.67
48.LAKE	65,324.58	620,855.66			
49.LAUDERDALE	273,558.76	3,204,609.01	TOTALS	151,257,943.25	1,797,678,640.30

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

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CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	29,182,496	5.44%	317,777,271	4.98%
Paint, Glass and Wallpaper Stores	972,123	0.18%	10,603,749	0.17%
Hardware Stores	4,996,329	0.93%	51,423,814	0.81%
Retail Nurseries & Garden Stores	2,093,437	0.39%	17,313,802	0.27%
Mobile Home Dealers	727,524	0.14%	8,693,047	0.14%
<b>SUBTOTAL</b>	<b>37,971,909</b>	<b>7.07%</b>	<b>405,811,684</b>	<b>6.36%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	49,563,238	9.23%	624,326,343	9.79%
Variety Stores	4,117,019	0.77%	55,486,302	0.87%
Miscellaneous General Merchandise	6,962,241	1.30%	87,771,466	1.38%
<b>SUBTOTAL</b>	<b>60,642,498</b>	<b>11.30%</b>	<b>767,584,110</b>	<b>12.03%</b>
<b>FOOD STORES</b>				
Grocery Stores	39,730,694	7.40%	483,011,575	7.57%
Meat & Fish Markets	122,089	0.02%	1,669,527	0.03%
Fruit & Vegetable	237,866	0.04%	2,504,319	0.04%
Candy, Nut & Confectionery	112,931	0.02%	1,578,780	0.02%
Dairy Products Stores	55,877	0.01%	523,063	0.01%
Retail Bakeries	385,710	0.07%	4,746,553	0.07%
Miscellaneous Food Stores	1,223,953	0.23%	14,463,267	0.23%
<b>SUBTOTAL</b>	<b>41,869,120</b>	<b>7.80%</b>	<b>508,497,085</b>	<b>7.97%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	44,411,137	8.27%	500,434,113	7.85%
Motor Vehicle Dealers, Used Car	10,631,123	1.98%	127,513,212	2.00%
Auto & Home Supply Stores	7,617,957	1.42%	84,269,560	1.32%
Gasoline Service Stations	3,717,375	0.69%	44,436,408	0.70%
Boat Dealers	632,514	0.12%	5,124,251	0.08%
Recreational Vehicle Dealers	482,244	0.09%	4,464,894	0.07%
Motorcycle Dealers	1,573,563	0.29%	15,409,368	0.24%
Automotive, N.E.C	3,645,250	0.68%	36,037,194	0.56%
<b>SUBTOTAL</b>	<b>72,711,163</b>	<b>13.55%</b>	<b>817,689,001</b>	<b>12.82%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	859,263	0.16%	11,580,747	0.18%
Women's Clothing	2,454,960	0.46%	32,081,073	0.50%
Women's Accessory & Specialty	1,212,951	0.23%	15,973,513	0.25%
Children's & Infants' Wear Stores	576,102	0.11%	9,929,809	0.16%
Family Clothing Stores	5,077,216	0.95%	76,696,924	1.20%
Shoe Stores	2,031,595	0.38%	27,551,171	0.43%
Miscellaneous Apparel & Accessory	1,455,315	0.27%	21,132,653	0.33%
<b>SUBTOTAL</b>	<b>13,667,401</b>	<b>2.55%</b>	<b>194,945,891</b>	<b>3.06%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,187,025	1.15%	71,539,652	1.12%
Home Furnishings	3,812,124	0.71%	44,932,061	0.70%
Household Appliance Stores	1,074,899	0.20%	13,257,725	0.21%
Radio, Television & Musical Instrument	7,757,088	1.45%	108,745,791	1.70%
<b>SUBTOTAL</b>	<b>18,831,135</b>	<b>3.51%</b>	<b>238,475,229</b>	<b>3.74%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	44,905,006	8.37%	535,172,903	8.39%
Drinking Places	1,020,803	0.19%	12,373,412	0.19%
<b>SUBTOTAL</b>	<b>45,925,809</b>	<b>8.56%</b>	<b>547,546,315</b>	<b>8.58%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

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CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,535,457	0.85%	54,392,576	0.85%
Liquor Stores	2,989,947	0.56%	34,993,537	0.55%
Used Merchandise etc.	1,159,363	0.22%	16,432,966	0.26%
Sporting Goods & Bicycle Shops	2,661,629	0.50%	33,035,541	0.52%
Book Stores	1,072,669	0.20%	17,015,527	0.27%
Stationery Stores	1,624,318	0.30%	21,315,913	0.33%
Jewelry Stores	2,027,238	0.38%	24,717,401	0.39%
Hobby, Toy & Game	1,380,023	0.26%	21,434,787	0.34%
Camera & Photographic Supply	246,763	0.05%	2,830,996	0.04%
Gift, Novelty & Souvenir	2,788,299	0.52%	33,022,325	0.52%
Luggage & Leather Goods	109,416	0.02%	1,528,043	0.02%
Sewing, Needlework & Piece Goods	350,461	0.07%	4,916,537	0.08%
Catalogue & Mail Order Houses	1,985,988	0.37%	26,559,244	0.42%
Automatic Merchandising Machines	273,956	0.05%	18,763,460	0.29%
Direct Selling Establishments	1,853,866	0.35%	24,090,439	0.38%
Fuel Dealers	866,539	0.16%	13,411,566	0.21%
Florists	851,881	0.16%	8,456,531	0.13%
Tobacco Stores and Stands	1,297,956	0.24%	14,973,705	0.23%
News Dealers & Newsstands	5,497	0.00%	58,220	0.00%
Optical Goods Stores	22,466	0.00%	285,769	0.00%
Miscellaneous Retail, N.E.C.	14,680,861	2.74%	178,105,117	2.79%
<b>SUBTOTAL</b>	<b>42,784,593</b>	<b>7.97%</b>	<b>550,340,197</b>	<b>8.63%</b>
<b>TOTAL RETAIL</b>	<b>334,403,627</b>	<b>62.31%</b>	<b>4,030,889,512</b>	<b>63.19%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	11,826,494	2.20%	142,333,331	2.23%
PERSONAL SERVICES	4,241,443	0.79%	49,375,086	0.77%
BUSINESS SERVICES	18,316,678	3.41%	234,810,384	3.68%
AUTO REPAIR, SERVICES & PARKING	14,396,305	2.68%	163,710,396	2.57%
MISCELLANEOUS REPAIR SERVICES	2,351,504	0.44%	27,100,232	0.42%
MOTION PICTURES	1,687,896	0.31%	22,281,644	0.35%
AMUSEMENT SERVICES	4,917,630	0.92%	54,628,861	0.86%
HEALTH SERVICES	985,945	0.18%	11,709,445	0.18%
OTHER SERVICES	3,166,819	0.59%	34,281,822	0.54%
<b>TOTAL SERVICES</b>	<b>61,890,713</b>	<b>11.53%</b>	<b>740,231,201</b>	<b>11.60%</b>
AGRICULTURE, FORESTRY, FISHING	765,647	0.14%	6,920,442	0.11%
MINING	530,529	0.10%	5,634,845	0.09%
CONSTRUCTION	4,250,843	0.79%	48,539,594	0.76%
MANUFACTURING	24,402,093	4.55%	312,570,389	4.90%
TRANSPORTATION	5,613,152	1.05%	42,825,423	0.67%
COMMUNICATIONS	40,877,475	7.62%	442,836,926	6.94%
ELECTRIC, GAS & SANITARY SERVICES	15,312,829	2.85%	194,574,085	3.05%
WHOLESALE TRADE	36,869,418	6.87%	418,606,496	6.56%
FINANCE, INSURANCE, REAL ESTATE	943,832	0.18%	12,899,237	0.20%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>129,565,817</b>	<b>24.14%</b>	<b>1,485,407,437</b>	<b>23.29%</b>
COUNTY CLERK	10,309,571	1.92%	114,766,835	1.80%
CONSUMER USE TAX	540,896	0.10%	7,545,293	0.12%
<b>GRAND TOTAL</b>	<b>536,710,625</b>	<b>100.00%</b>	<b>6,378,840,278</b>	<b>100.00%</b>