



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

May 2006



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 05 - May 06

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CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	425,344,828.32	431,428,005.94	492,873,772.55	6,083,177.62	1.43%	61,445,766.61	14.24%
Excise	551,608,198.21	652,830,618.95	764,001,590.81	101,222,420.74	18.35%	111,170,971.86	17.03%
Income	139,175,565.07	153,875,792.36	190,779,782.72	14,700,227.29	10.56%	36,903,990.36	23.98%
Inheritance, Gift & Estate	89,646,242.89	83,624,529.37	68,247,510.37	(6,021,713.52)	-6.72%	(15,377,019.00)	-18.39%
Gasoline	551,481,082.95	554,274,611.28	552,254,834.07	2,793,528.33	0.51%	(2,019,777.21)	-0.36%
Petroleum Special Tax	57,148,868.52	57,993,267.01	58,779,126.16	844,398.49	1.48%	785,859.15	1.36%
Tobacco	108,597,624.20	108,867,608.98	114,460,708.56	269,984.78	0.25%	5,593,099.58	5.14%
Beer	16,079,390.91	16,234,088.52	16,466,470.94	154,697.61	0.96%	232,382.42	1.43%
Motor Vehicle Registration	217,395,363.28	213,862,829.24	224,899,097.75	(3,532,534.04)	-1.62%	11,036,268.51	5.16%
Motor Vehicle Title	10,319,292.80	10,422,161.38	10,011,649.74	102,868.58	1.00%	(410,511.64)	-3.94%
Mixed Drinks	37,076,021.73	39,142,073.60	44,251,152.75	2,066,051.87	5.57%	5,109,079.15	13.05%
Business	12,871,022.72	18,118,942.13	15,730,204.60	5,247,919.41	40.77%	(2,388,737.53)	-13.18%
Privilege	235,231,139.79	244,843,270.69	284,279,827.29	9,612,130.90	4.09%	39,436,556.60	16.11%
Gross Receipts	17,153,790.20	19,144,492.10	19,758,628.38	1,990,701.90	11.61%	614,136.28	3.21%
TVA - In Lieu	185,290,639.28	195,610,123.56	201,370,108.80	10,319,484.28	5.57%	5,759,985.24	2.94%
Alcoholic Beverage	33,272,554.67	34,347,210.21	36,233,561.79	1,074,655.54	3.23%	1,886,351.58	5.49%
Sales and Use	5,297,546,585.79	5,535,203,664.88	5,928,566,305.26	237,657,079.09	4.49%	393,362,640.38	7.11%
Motor Vehicle Fuel	153,673,965.17	158,095,417.82	166,714,069.28	4,421,452.65	2.88%	8,618,651.46	5.45%
Coal Severance	418,045.04	564,836.72	642,449.00	146,791.68	35.11%	77,612.28	13.74%
Gas & Oil Severance	530,998.20	728,427.20	999,748.55	197,429.00	37.18%	271,321.35	37.25%
Coin Amusement	497,145.80	158,776.15	321,278.00	(338,369.65)	-68.06%	162,501.85	100.00%
Unauthorized Substance	0.00	293.50	811,181.29	293.50	N/A	810,887.79	100.00%
TOTAL	8,140,358,365.54	8,529,371,041.59	9,192,453,058.66	389,012,676.05	4.78%	663,082,017.07	7.77%
Local Government							
Local Sales Tax	1,466,245,471.77	1,532,486,268.73	1,646,420,697.05	66,240,796.96	4.52%	113,934,428.32	7.43%
Mineral Tax	5,878,418.96	6,311,602.73	6,732,735.95	433,183.77	7.37%	421,133.22	6.67%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	11,699,145.86	21,651,729.25		
TOTAL	11,699,145.86	21,651,729.25	9,952,583.39	85.07%
EXCISE				
11501-11503 Tax	28,806,267.22	35,887,268.08		
TOTAL	28,806,267.22	35,887,268.08	7,081,000.86	24.58%
INCOME				
10601 Pre-Income Tax	9,780,531.79	31,269,398.24		
10602 6% Tax	(4,092,253.34)	(26,198,671.43)		
10603 Penalties & Interest	87,412.68	93,402.27		
TOTAL	5,775,691.13	5,164,129.08	(611,562.05)	-10.59%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	2,394,709.36	12,425,540.40		
11602 Gift Tax Class A	407,943.34	332,564.57		
11603 Estate Tax	55,287.99	43,588.80		
11604 Generation Skip	568.96	0.00		
11605 Gift Tax Class B	27,507.01	16,572.33		
11606 Pre-Gift Tax	(18,398.00)	(8,036.53)		
11607 Prepaid Inheritance	(618,674.04)	(10,719,616.11)		
TOTAL	2,248,944.62	2,090,613.46	(158,331.16)	-7.04%
GASOLINE				
10201 Tax	52,409,964.21	53,197,494.00		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	18,000.00	15,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	5,747.96	27,779.79		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	52,433,712.17	53,240,273.79	806,561.62	1.54%
PETROLEUM SPECIAL TAX				
10401 Tax	3,925,421.79	4,014,880.49		
10402 Penalties & Interest	543.90	2,320.72		
10403 Environment Assurance Fee	1,529,347.07	1,565,293.79		
TOTAL	5,455,312.76	5,582,495.00	127,182.24	2.33%
TOBACCO				
11801 Cigarette Stamps	9,991,898.22	10,424,513.27		
11802 Cigar & Other Tobacco Products	673,942.54	816,450.35		
11803 Fair Trade Info	25,493.88	28,306.65		
11804 Licenses-Retail Dealer	3,230.00	4,140.00		
11805 Licenses-Other	0.00	30.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(5,301.47)	21,072.53		
TOTAL	10,689,263.17	11,294,512.80	605,249.63	5.66%
BEER				
10901 Beer Barrellage	1,317,331.83	1,574,017.27		
10902 Certificate of Registration	120.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	106.72	2,954.00		
10906 Wholesale Beer	38,692.80	45,563.38		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	386.28	69.02		
TOTAL	1,356,637.63	1,622,603.67	265,966.04	19.60%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	15,037,641.47	15,563,450.27		
10502 Drive-Out Tags	453,983.00	405,944.00		
10503 Temp. Operators Permits	2,641.25	954.50		
10504 Fines	19,942.47	17,964.86		
10505 Miscellaneous	8,799.99	24,919.84		
10506 International Registration	3,429,366.35	7,481,346.67		
10507 Personalized Registration	26,121.00	25,979.00		
10508 Handicapped Registration	13,668.00	19,047.50		
10509 Over Weight Truck Fines	74,591.09	59,364.61		
10510 Inquiry Information Fees	12,577.60	2,699.80		
10511 Fleet Registration	(25,174.78)	(56,648.64)		
10512 Trip Permits	33,000.00	39,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	86,200.79	188,053.70		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	19,173,358.23	23,772,076.11	4,598,717.88	23.98%
MOTOR VEHICLE TITLE	945,926.00	1,009,815.20		
TOTAL	945,926.00	1,009,815.20	63,889.20	6.75%
MIXED DRINK				
11101 Tax	3,890,446.11	4,208,267.87		
11102 Licenses	0.00	0.00		
TOTAL	3,890,446.11	4,208,267.87	317,821.76	8.17%
BUSINESS				
12001 Counties Tax	137,966.73	114,794.16		
12002 Cities Tax	37,799.39	7,869.94		
12003 State Tax	635,420.01	600,853.39		
12004 County Delinquent	95,145.46	(1,792,269.33)		
12005 City Delinquent	81,411.81	(1,738,605.57)		
TOTAL	987,743.40	(2,807,357.41)	(3,795,100.81)	-384.22%
PRIVILEGE				
10701 Realty Transfer	10,466,895.28	11,561,611.92		
10702 Co. Officials Retirement Fees	84,627.00	92,478.00		
10703 Civil or City Court	275,593.79	67.88		
10704 Criminal Cases	643,472.38	2,225.96		
10705 Education	79,221.28	283.80		
10706 Criminal Injuries Comp	373,404.10	328,493.92		
10707 Penalties	129,403.87	96,150.76		
10708 Attorneys Reimbursement	108,925.84	390.22		
10709 Marriage License	78,148.88	74,175.94		
10710 Tire Tax	74,557.94	45,698.40		
10711 General Sessions Tax	25,126.03	38.32		
10712 Gen. Sess. Judges Retirement	(141.66)	0.00		
10713 Professional Tax	25,627,243.62	30,827,562.61		
10714 Used Oil	2,978.70	14,106.74		
10715 Auto Rental Surcharge	5,346.11	55,722.18		
10716 Realty Mortgage	5,283,545.37	5,315,592.58		
10717 UCC	420,363.10	507,721.60		
10718 Attorneys Administrative Fee	124,081.86	109,107.63		
10719 Forfeiture of Bonds	28,354.44	19,815.81		
10720 Sex Offenders	10,143.61	2,913.82		
10721 Domestic Violence	1,374.56	812.08		
10722 Civil/Legal Rep. Indigents	195,550.57	31.63		
10723 Fingerprinting	79,906.41	140.99		
10724 Public Defender	494,671.14	909.67		
10725 1992 Increase	206,539.72	379.03		
10726 Bail Bond Fee	32,299.84	53,371.73		
10727 Aggravated Assault	472.24	4,909.02		
10728 Marriage License Increase 2002	164,277.50	155,734.06		
10729 Drug Violation Cases	7,832.83	14,142.10		
10730 Sexual Assault	7,130.22	10,020.29		
10731 Drug Violation -No Treatment	110,410.13	121,889.30		
10732 Driving While Impaired	9,256.44	7,695.83		
10733 Municipal Training Education	19,303.39	26,898.52		
10734 Blood Alcohol	0.00	59,816.42		
10735 Litigation	0.00	1,710,351.75		
TOTAL	45,170,316.53	51,221,260.51	6,050,943.98	13.40%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	310,771.91	148,807.84		
10802 Gas, Water, Power & Light	(92,380.48)	(59,206.01)		
10803 Mixing Bars, Clubs, etc.	14,727.88	13,627.76		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	1,307.60	0.00		
10809 Vending Machines	7,451.33	1,026.11		
10810 Bottlers	22,615.53	9,921.16		
10811 Vending Registration	17.15	0.00		
10812 Vending Decals	56.61	0.00		
TOTAL	264,567.53	114,176.86	(150,390.67)	-56.84%
TVA IN LIEU	18,038,751.00	18,344,253.32		
TOTAL	18,038,751.00	18,344,253.32	305,502.32	1.69%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,237,491.65	2,197,243.40		
11002 Wine Tax	639,136.28	715,763.20		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	136,962.99	270,753.70		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	16,988.64	19,865.18		
11014 Common Spirit Tax	410.75	410.12		
11015 Common Spirit Wine Tax	276.44	277.65		
11016 Distiller's Tax	1,604.13	955.00		
11017 Enforcement Tax	32,009.90	29,270.22		
11018 Wine Enforcement Tax	30,293.04	33,350.02		
TOTAL	3,095,173.82	3,267,888.49	172,714.67	5.58%
COIN AMUSEMENT - 11901 Coin Tax	10.00	1,550.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	1,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	10.00	3,300.00	3,290.00	32900.00%
SALES - 10101 Sales	432,992,771.42	453,688,371.13		
10102 State Cable TV	5,081,113.02	2,182,885.79		
10103 State Interstate Telecomm Sales	2,800,493.26	2,600,412.00		
10104 State Sales 1% Increase 2002	65,655,124.47	69,706,332.29		
10105 State Sales Single Article	4,109,151.78	4,116,431.99		
TOTAL	510,638,653.95	532,294,433.20	21,655,779.25	4.24%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	13,040,705.80	14,831,711.89		
10302 Regular L. P.	656.46	403.08		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	36.06	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,902.53	20,790.27		
10308 Dyed Fuel	8,073.14	2,489.11		
TOTAL	13,053,373.99	14,855,394.35	1,802,020.36	13.81%
Coal Severance 11201-11202	54,959.23	52,321.00		
TOTAL	54,959.23	52,321.00	(2,638.23)	-4.80%
Gas & Oil Severance 11301-11302	63,551.93	94,894.23		
TOTAL	63,551.93	94,894.23	31,342.30	49.32%
Unauthorized Substance-14801 Marijuana	0.00	36,048.70		
14802 Cocaine	0.00	2,733.10		
14803 Other Drugs	0.00	8,051.54		
14804 Alcohol	0.00	89.30		
14805 Penalty & Interest	0.00	16,805.69		
14806 Stamps	43.50	0.00		
TOTAL	43.50	63,728.33	63,684.83	146401.91%
GRAND TOTAL	733,841,849.78	783,028,077.19	49,186,227.41	6.70%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2005 - May 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	431,428,005.94	492,873,772.55		
TOTAL	431,428,005.94	492,873,772.55	61,445,766.61	14.24%
EXCISE				
11501-11503 Tax	652,830,618.95	764,001,590.81		
TOTAL	652,830,618.95	764,001,590.81	111,170,971.86	17.03%
INCOME				
10601 Pre-Income Tax	6,195,109.31	12,195,296.79		
10602 6% Tax	145,982,107.72	176,440,546.11		
10603 Penalties & Interest	1,698,575.33	2,143,939.82		
TOTAL	153,875,792.36	190,779,782.72	36,903,990.36	23.98%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	58,763,537.72	63,808,153.58		
11602 Gift Tax Class A	11,157,339.37	11,577,878.70		
11603 Estate Tax	1,112,602.70	400,474.92		
11604 Generation Skip	9,904.95	38.98		
11605 Gift Tax Class B	1,360,328.43	1,192,179.21		
11606 Pre-Gift Tax	286,425.89	(402,398.28)		
11607 Prepaid Inheritance	10,934,390.31	(8,328,816.74)		
TOTAL	83,624,529.37	68,247,510.37	(15,377,019.00)	-18.39%
GASOLINE				
10201 Tax	553,994,838.22	551,612,087.16		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	121,500.00	150,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	158,073.06	492,596.91		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	150.00		
TOTAL	554,274,611.28	552,254,834.07	(2,019,777.21)	-0.36%
PETROLEUM SPECIAL TAX				
10401 Tax	41,741,943.71	42,282,493.66		
10402 Penalties & Interest	14,614.98	43,385.39		
10403 Environment Assurance Fee	16,236,708.32	16,453,247.11		
TOTAL	57,993,267.01	58,779,126.16	785,859.15	1.36%
TOBACCO				
11801 Cigarette Stamps	100,654,874.78	105,884,039.03		
11802 Cigar & Other Tobacco Products	7,877,413.23	8,153,247.86		
11803 Fair Trade Info	263,517.91	274,614.05		
11804 Licenses-Retail Dealer	4,070.00	4,750.00		
11805 Licenses-Other	249.81	204.20		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	67,483.25	143,853.42		
TOTAL	108,867,608.98	114,460,708.56	5,593,099.58	5.14%
BEER				
10901 Beer Barrellage	15,718,877.84	15,912,936.66		
10902 Certificate of Registration	5,176.92	5,200.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	12,006.66	29,949.09		
10906 Wholesale Beer	497,078.65	517,703.09		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	948.45	682.10		
TOTAL	16,234,088.52	16,466,470.94	232,382.42	1.43%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	152,719,651.68	154,730,750.51		
10502 Drive-Out Tags	4,711,471.50	4,597,643.50		
10503 Temp. Operators Permits	33,862.12	24,312.50		
10504 Fines	271,172.52	229,511.31		
10505 Miscellaneous	163,671.70	189,409.35		
10506 International Registration	52,658,341.49	61,600,067.64		
10507 Personalized Registration	347,982.00	299,527.50		
10508 Handicapped Registration	138,367.37	167,247.33		
10509 Over Weight Truck Fines	765,924.83	727,634.73		
10510 Inquiry Information Fees	33,609.60	27,663.35		
10511 Fleet Registration	426,637.24	480,965.73		
10512 Trip Permits	268,500.00	276,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,323,637.19	1,548,364.30		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	213,862,829.24	224,899,097.75	11,036,268.51	5.16%
MOTOR VEHICLE TITLE				
TOTAL	10,422,161.38	10,011,649.74		
	10,422,161.38	10,011,649.74	(410,511.64)	-3.94%
MIXED DRINK				
11101 Tax	39,060,253.60	44,251,152.75		
11102 Licenses	81,820.00	0.00		
TOTAL	39,142,073.60	44,251,152.75	5,109,079.15	13.05%
BUSINESS				
12001 Counties Tax	(902,129.26)	7,009,183.76		
12002 Cities Tax	(3,369,787.86)	10,959,897.26		
12003 State Tax	18,917,144.86	(3,429,261.42)		
12004 County Delinquent	1,759,720.82	774,871.00		
12005 City Delinquent	1,713,993.57	415,514.00		
TOTAL	18,118,942.13	15,730,204.60	(2,388,737.53)	-13.18%
PRIVILEGE				
10701 Realty Transfer	108,296,902.62	135,373,474.50		
10702 Co. Officials Retirement Fees	933,376.30	920,348.50		
10703 Civil or City Court	2,857,895.94	1,900,605.43		
10704 Criminal Cases	5,407,703.55	3,161,116.20		
10705 Education	674,568.03	394,925.60		
10706 Criminal Injuries Comp	3,332,590.88	3,306,492.11		
10707 Penalties	1,438,958.76	(331,124.13)		
10708 Attorneys Reimbursement	927,526.69	543,022.77		
10709 Marriage License	862,593.63	845,383.95		
10710 Tire Tax	4,274,988.55	4,217,136.25		
10711 General Sessions Tax	260,056.05	172,916.15		
10712 Gen. Sess. Judges Retirement	(156.78)	0.00		
10713 Professional Tax	33,623,837.67	37,149,978.76		
10714 Used Oil	1,192,789.07	1,307,809.39		
10715 Auto Rental Surcharge	5,707,093.30	6,045,763.98		
10716 Realty Mortgage	55,017,070.26	63,603,805.49		
10717 UCC	5,239,814.02	6,082,850.54		
10718 Attorneys Administrative Fee	962,117.06	1,029,483.13		
10719 Forfeiture of Bonds	494,839.48	129,180.98		
10720 Sex Offenders	109,293.77	69,639.82		
10721 Domestic Violence	15,371.34	27,501.82		
10722 Civil/Legal Rep. Indigents	1,767,694.30	1,132,315.08		
10723 Fingerprinting	470,863.16	577,085.57		
10724 Public Defender	4,590,165.33	2,827,044.97		
10725 1992 Increase	1,917,994.32	1,180,136.62		
10726 Bail Bond Fee	1,487,108.06	1,483,867.68		
10727 Aggravated Assault	9,574.63	25,748.89		
10728 Marriage License Increase 2002	1,784,504.83	1,813,286.51		
10729 Drug Violation Cases	77,819.99	98,398.40		
10730 Sexual Assault	49,437.45	57,868.56		
10731 Drug Violation -No Treatment	934,335.94	1,093,583.15		
10732 Driving While Impaired	89,993.02	77,327.25		
10733 Municipal Training Education	34,549.47	294,954.37		
10734 Blood Alcohol	0.00	346,712.62		
10735 Litigation	0.00	7,321,186.38		
TOTAL	244,843,270.69	284,279,827.29	39,436,556.60	16.11%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2005 - May 2006

PAGE # 8

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	10,938,068.29	10,911,204.88		
10802 Gas, Water, Power & Light	5,351,521.77	5,634,897.65		
10803 Mixing Bars, Clubs, etc.	205,157.92	133,987.87		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	1,307.60	0.00		
10809 Vending Machines	25,247.99	33,703.13		
10810 Bottlers	2,621,460.73	3,044,746.43		
10811 Vending Registration	47.15	8.00		
10812 Vending Decals	1,680.65	80.42		
TOTAL	19,144,492.10	19,758,628.38	614,136.28	3.21%
TVA IN LIEU	195,610,123.56	201,370,108.80		
TOTAL	195,610,123.56	201,370,108.80	5,759,985.24	2.94%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	25,580,692.55	26,741,014.27		
11002 Wine Tax	7,599,172.62	8,163,233.97		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	207,744.69	369,743.35		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	217,312.25	212,132.76		
11014 Common Spirit Tax	5,689.78	4,811.64		
11015 Common Spirit Wine Tax	3,494.68	3,775.45		
11016 Distiller's Tax	9,707.49	8,096.71		
11017 Enforcement Tax	339,154.80	354,596.96		
11018 Wine Enforcement Tax	356,854.35	376,156.68		
TOTAL	34,347,210.21	36,233,561.79	1,886,351.58	5.49%
COIN AMUSEMENT - 11901 Coin Tax	79,277.90	171,768.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	79,498.25	149,510.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	158,776.15	321,278.00	162,501.85	102.35%
SALES - 10101 Sales	4,704,067,725.26	5,069,418,970.12		
10102 State Cable TV	50,131,092.26	24,859,603.61		
10103 State Interstate Telecomm Sales	28,580,720.06	28,468,516.87		
10104 State Sales 1% Increase 2002	709,069,813.77	761,944,283.84		
10105 State Sales Single Article	43,354,313.53	43,874,930.82		
TOTAL	5,535,203,664.88	5,928,566,305.26	393,362,640.38	7.11%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	157,809,970.31	166,407,220.95		
10302 Regular L. P.	98,868.43	124,048.62		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	71,647.06	68,429.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	54,307.50	72,036.04		
10308 Dyed Fuel	60,624.52	42,334.67		
TOTAL	158,095,417.82	166,714,069.28	8,618,651.46	5.45%
Coal Severance 11201-11202	564,836.72	642,449.00		
TOTAL	564,836.72	642,449.00	77,612.28	13.74%
Gas & Oil Severance 11301-11302	728,427.20	999,748.55		
TOTAL	728,427.20	999,748.55	271,321.35	37.25%
Unauthorized Substance-14801 Marijuana	0.00	367,921.24		
14802 Cocaine	0.00	64,487.86		
14803 Other Drugs	0.00	225,759.27		
14804 Alcohol	0.00	21,096.89		
14805 Penalty & Interest	0.00	130,816.33		
14806 Stamps	293.50	1,099.70		
TOTAL	293.50	811,181.29	810,887.79	100.00%
GRAND TOTAL	8,529,371,041.59	9,192,453,058.66	663,082,017.07	7.77%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	May-06	Jul 05 - May 06	COUNTIES	May-06	Jul 05 - May 06
1.ANDERSON	716,768.20	1,850,168.17	50.LAWRENCE	113,056.78	289,831.14
2.BEDFORD	259,282.22	656,629.82	51.LEWIS	13,523.50	35,949.91
3.BENTON	51,677.60	112,693.43	52.LINCOLN	149,733.59	462,142.98
4.BLED SOE	40,297.00	72,759.61	53.LOUDON	714,221.23	1,978,887.05
5.BLOUNT	1,132,130.24	2,386,013.62	54.MCMINN	283,311.97	674,163.53
6.BRADLEY	975,152.22	2,057,713.08	55.MCNAIRY	85,753.74	182,027.98
7.CAMPBELL	166,856.74	420,937.73	56.MACON	30,816.22	120,445.99
8.CANNON	57,353.82	113,155.59	57.MADISON	831,272.26	2,048,670.48
9.CARROLL	73,888.42	202,429.94	58.MARION	229,039.84	484,244.55
10.CARTER	490,089.49	738,813.58	59.MARSHALL	150,625.30	505,621.24
11.CHEATHAM	162,133.04	318,011.53	60.MAURY	565,356.17	1,364,775.03
12.CHESTER	122,336.00	214,156.58	61.MEIGS	71,142.10	107,897.57
13.CLAIBORNE	169,383.72	329,470.41	62.MONROE	219,036.12	525,694.82
14.CLAY	20,779.00	44,525.62	63.MONTGOMERY	840,125.08	1,851,512.52
15.COCKE	96,408.00	251,840.87	64.MOORE	31,015.00	55,779.94
16.COFFEE	377,050.36	894,423.74	65.MORGAN	25,457.40	55,136.75
17.CROCKETT	33,273.98	104,342.65	66.OBION	320,339.12	622,704.24
18.CUMBERLAND	521,720.65	1,366,466.17	67.OVERTON	74,597.69	148,722.70
19.DAVIDSON	17,122,261.72	31,876,419.12	68.PERRY	97,999.18	141,232.91
20.DECATUR	33,390.00	76,512.32	69.PICKETT	30,622.00	56,082.47
21.DEKALB	61,938.63	164,523.04	70.POLK	64,294.90	149,217.61
22.DICKSON	227,420.41	635,432.20	71.PUTNAM	537,224.49	1,152,004.46
23.DYER	250,899.95	581,100.05	72.RHEA	85,206.80	206,069.18
24.FAYETTE	206,174.04	560,413.00	73.ROANE	296,984.20	686,201.49
25.FENTRESS	46,080.19	99,959.51	74.ROBERTSON	263,071.44	561,042.82
26.FRANKLIN	356,460.62	798,904.37	75.RUTHERFORD	1,681,422.95	3,684,942.83
27.GIBSON	207,226.55	513,683.63	76.SCOTT	66,068.96	148,935.31
28.GILES	128,075.92	386,429.65	77.SEQUATCHIE	169,821.10	237,560.41
29.GRAINGER	54,571.00	155,647.47	78.SEVIER	876,399.59	1,919,651.31
30.GREENE	835,816.29	1,514,874.87	79.SHELBY	21,669,036.02	42,966,881.25
31.GRUNDY	48,618.00	67,165.33	80.SMITH	70,547.30	179,917.79
32.HAMBLÉN	333,320.94	816,203.20	81.STEWART	59,330.18	119,987.89
33.HAMILTON	8,662,209.81	17,116,413.26	82.SULLIVAN	3,519,661.37	6,325,572.78
34.HANCOCK	7,890.00	15,171.73	83.SUMNER	1,217,929.71	2,838,772.78
35.HARDEMAN	73,457.15	151,465.60	84.TIPTON	145,941.07	351,072.27
36.HARDIN	171,119.87	299,308.75	85.TROUSDALE	51,234.00	73,497.51
37.HAWKINS	169,842.21	434,242.43	86.UNICOI	89,479.59	178,616.38
38.HAYWOOD	95,068.68	164,692.02	87.UNION	27,505.88	71,938.75
39.HENDERSON	108,825.64	233,464.29	88.VAN BUREN	2,830.00	20,861.41
40.HENRY	331,792.24	662,028.00	89.WARREN	244,157.12	625,617.29
41.HICKMAN	85,716.73	199,958.59	90.WASHINGTON	1,052,137.58	2,371,321.98
42.HOUSTON	14,051.00	26,287.17	91.WAYNE	39,254.00	95,834.80
43.HUMPHREYS	87,905.03	227,373.13	92.WEAKLEY	151,181.82	402,593.66
44.JACKSON	28,230.00	53,140.52	93.WHITE	144,838.20	261,211.18
45.JEFFERSON	368,994.07	731,297.75	94.WILLIAMSON	5,556,653.41	11,444,671.79
46.JOHNSON	46,435.78	131,460.41	95.WILSON	761,904.38	1,836,241.38
47.KNOX	11,668,798.10	19,281,107.85	96.OUT OF STATE	(85,960,274.33)	9,786,158.05
48.LAKE	12,761.00	72,435.95			
49.LAUDERDALE	91,310.79	190,197.21	TOTALS	5,164,129.08	190,779,782.72

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	May-06	Jul 05 - May 06	COUNTIES	May-06	Jul 05 - May 06
1.ANDERSON	38,006.94	1,021,383.45	50.LAWRENCE	3,435.00	257,035.66
2.BEDFORD	0.00	137,889.81	51.LEWIS	0.00	15.00
3.BENTON	0.00	0.00	52.LINCOLN	700.25	108,306.43
4.BLED SOE	0.00	4,735.03	53.LOUDON	11,867.84	192,853.19
5.BLOUNT	19,452.00	674,017.91	54.MCMINN	73,391.01	224,699.95
6.BRADLEY	55,264.34	256,532.39	55.MCNAIRY	25,171.86	36,966.75
7.CAMPBELL	(212.00)	66,276.28	56.MACON	94,156.00	150,305.00
8.CANNON	1,925.00	17,455.72	57.MADISON	37,186.97	112,669.56
9.CARROLL	257.40	48,040.17	58.MARION	(54,444.34)	(50,071.56)
10.CARTER	56,557.65	263,226.72	59.MARSHALL	1,339.06	(657,599.60)
11.CHEATHAM	0.00	35,521.73	60.MAURY	(41,361.86)	3,003,442.95
12.CHESTER	1,753.43	57,239.46	61.MEIGS	0.00	66,602.48
13.CLAIBORNE	4,375.21	138,763.40	62.MONROE	2,749.92	155,640.48
14.CLAY	0.00	54,290.03	63.MONTGOMERY	7,727.50	2,839,691.92
15.COCKE	0.00	28,866.46	64.MOORE	0.00	0.00
16.COFFEE	11.00	276,432.42	65.MORGAN	0.00	1,401.44
17.CROCKETT	1,277.76	714,540.76	66.OBION	18,193.93	533,640.45
18.CUMBERLAND	5,345.49	413,430.33	67.OVERTON	88,636.00	188,526.97
19.DAVIDSON	606,676.32	7,696,230.07	68.PERRY	0.00	(36,589.82)
20.DECATUR	37,192.72	(334,858.08)	69.PICKETT	0.00	0.00
21.DEKALB	(2,539.00)	373,111.82	70.POLK	13,674.00	135,261.10
22.DICKSON	4,075.40	322,705.43	71.PUTNAM	85,000.00	877,714.40
23.DYER	15,831.23	378,465.60	72.RHEA	397.31	41,094.31
24.FAYETTE	0.00	77,880.85	73.ROANE	3,674.20	197,427.81
25.FENTRESS	0.00	7,907.28	74.ROBERTSON	29,141.93	1,491,174.50
26.FRANKLIN	3,641.91	187,338.76	75.RUTHERFORD	64,894.64	1,255,693.77
27.GIBSON	118.36	100,285.12	76.SCOTT	5,053.18	21,184.95
28.GILES	1,561.12	282,636.62	77.SEQUATCHIE	0.00	(25,494.22)
29.GRAINGER	50,776.86	253,481.98	78.SEVIER	9,532.06	(35,738.97)
30.GREENE	5,833.20	765,724.82	79.SHELBY	(1,203,935.61)	18,669,914.80
31.GRUNDY	0.00	0.00	80.SMITH	14,021.98	888,691.74
32.HAMBLEN	0.00	206,008.32	81.STEWART	135,820.00	135,820.00
33.HAMILTON	616,841.25	6,372,373.89	82.SULLIVAN	37,791.68	1,800,061.14
34.HANCOCK	0.00	1,232.48	83.SUMNER	(74.19)	274,956.72
35.HARDEMAN	0.00	154,189.31	84.TIPTON	11,264.00	287,405.52
36.HARDIN	0.00	19,822.00	85.TROUSDALE	7,611.43	53,259.68
37.HAWKINS	6,035.00	459,558.93	86.UNICOI	175.55	54,688.05
38.HAYWOOD	0.00	162,449.30	87.UNION	616.90	53,651.90
39.HENDERSON	0.00	1,855.50	88.VAN BUREN	0.00	0.00
40.HENRY	14,051.00	184,907.65	89.WARREN	47,653.33	268,894.12
41.HICKMAN	0.58	10,175.00	90.WASHINGTON	(52.83)	1,007,148.02
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	15,170.00	92.WEAKLEY	0.83	43,318.20
44.JACKSON	0.00	250.00	93.WHITE	85,041.43	139,346.35
45.JEFFERSON	0.00	260,466.05	94.WILLIAMSON	641,975.18	1,883,197.82
46.JOHNSON	253.61	124,688.29	95.WILSON	153,971.13	1,217,136.06
47.KNOX	197,320.88	6,362,956.56	96.OUT OF STATE	(60,807.71)	1,609,271.58
48.LAKE	0.00	11,042.11			
49.LAUDERDALE	(2,260.76)	98,874.39	TOTALS	2,090,613.46	68,247,510.37

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	May-06	Jul 05 - May 06	COUNTIES	May-06	Jul 05 - May 06
1.ANDERSON	217,107.66	2,233,390.91	50.LAWRENCE	124,405.36	1,069,657.79
2.BEDFORD	126,729.66	1,303,838.07	51.LEWIS	26,898.50	334,415.72
3.BENTON	56,011.01	557,934.86	52.LINCOLN	79,623.40	910,643.65
4.BLED SOE	47,387.31	378,369.66	53.LOUDON	128,219.52	1,363,658.07
5.BLOUNT	353,028.92	3,504,301.62	54.MCMINN	152,225.07	1,487,770.11
6.BRADLEY	238,175.96	2,573,011.54	55.MCNAIRY	73,445.59	661,743.28
7.CAMPBELL	89,886.75	909,929.79	56.MACON	67,366.81	593,649.64
8.CANNON	39,997.08	355,201.42	57.MADISON	252,212.32	2,730,722.04
9.CARROLL	80,410.19	728,089.47	58.MARION	75,413.04	824,672.81
10.CARTER	167,646.32	1,516,800.78	59.MARSHALL	71,844.48	730,899.78
11.CHEATHAM	158,308.85	1,050,290.82	60.MAURY	199,465.00	2,100,625.39
12.CHESTER	34,419.23	359,214.22	61.MEIGS	33,469.42	335,842.63
13.CLAIBORNE	86,899.92	865,477.67	62.MONROE	164,252.16	1,046,724.65
14.CLAY	16,028.46	209,976.83	63.MONTGOMERY	300,714.10	3,382,127.44
15.COCKE	101,458.83	979,644.30	64.MOORE	15,367.65	202,088.60
16.COFFEE	166,326.18	1,606,603.40	65.MORGAN	46,722.31	497,600.57
17.CROCKETT	32,112.51	361,740.44	66.OBION	79,129.62	869,918.47
18.CUMBERLAND	158,665.64	1,628,756.06	67.OVERTON	73,648.13	585,341.74
19.DAVIDSON	1,457,411.57	14,051,741.83	68.PERRY	26,286.27	270,992.09
20.DECATUR	36,025.86	398,369.74	69.PICKETT	17,865.10	168,062.85
21.DEKALB	50,058.95	558,785.50	70.POLK	36,039.62	424,030.93
22.DICKSON	131,268.57	1,315,146.85	71.PUTNAM	211,696.61	2,116,046.76
23.DYER	94,486.94	937,538.52	72.RHEA	76,188.03	820,174.49
24.FAYETTE	84,723.25	950,209.13	73.ROANE	138,331.11	1,390,040.76
25.FENTRESS	48,600.85	487,868.49	74.ROBERTSON	187,300.08	1,691,578.60
26.FRANKLIN	107,357.25	1,089,045.08	75.RUTHERFORD	573,531.22	5,199,306.79
27.GIBSON	104,323.99	1,121,274.99	76.SCOTT	64,941.90	648,050.47
28.GILES	75,904.61	855,432.33	77.SEQUATCHIE	47,281.10	479,227.31
29.GRAINGER	56,712.94	625,159.52	78.SEVIER	265,976.42	2,522,111.53
30.GREENE	193,021.30	2,180,348.49	79.SHELBY	1,496,457.87	15,823,575.80
31.GRUNDY	44,463.94	439,053.71	80.SMITH	57,811.31	555,015.28
32.HAMBLEN	165,762.50	1,711,570.79	81.STEWART	30,887.77	331,243.94
33.HAMILTON	924,076.74	10,729,372.92	82.SULLIVAN	467,086.97	4,224,141.36
34.HANCOCK	22,770.17	154,014.81	83.SUMNER	312,944.51	3,374,761.73
35.HARDEMAN	57,504.65	602,439.91	84.TIPTON	131,200.37	1,473,727.51
36.HARDIN	66,186.12	706,942.58	85.TROUSDALE	23,112.37	235,609.32
37.HAWKINS	132,795.34	1,309,085.25	86.UNICOI	52,006.33	533,650.73
38.HAYWOOD	48,658.52	483,436.60	87.UNION	15,489.64	531,830.31
39.HENDERSON	88,001.93	728,419.85	88.VAN BUREN	13,178.11	147,199.70
40.HENRY	72,404.57	840,093.48	89.WARREN	110,486.19	1,161,832.50
41.HICKMAN	52,732.55	581,550.62	90.WASHINGTON	278,336.10	3,018,642.78
42.HOUSTON	62,917.36	243,681.34	91.WAYNE	49,388.30	442,902.06
43.HUMPHREYS	52,166.17	566,824.75	92.WEAKLEY	75,675.59	763,995.86
44.JACKSON	29,109.70	293,106.55	93.WHITE	74,389.71	734,046.41
45.JEFFERSON	146,301.38	1,330,288.92	94.WILLIAMSON	430,299.59	4,042,685.75
46.JOHNSON	52,745.94	486,808.20	95.WILSON	276,919.82	2,882,832.00
47.KNOX	1,381,350.66	11,490,468.41	96.OUT OF STATE	(14,975.02)	(90,203.82)
48.LAKE	12,024.05	117,410.20			
49.LAUDERDALE	50,426.95	577,476.11			
			TOTALS	15,563,451.27	154,730,751.51

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	May-06	Jul 05 - Apr 06	COUNTIES	May-06	Jul 05 - Apr 06
1.ANDERSON	150,769.55	1,621,371.91	50.LAWRENCE	118,785.00	652,509.54
2.BEDFORD	89,721.73	1,139,462.50	51.LEWIS	18,772.38	209,441.39
3.BENTON	21,355.86	236,354.25	52.LINCOLN	57,713.81	666,800.67
4.BLED SOE	17,423.55	234,476.12	53.LOUDON	186,266.67	2,621,852.41
5.BLOUNT	315,066.00	3,497,309.28	54.MCMINN	166,743.74	1,110,916.59
6.BRADLEY	223,876.83	2,505,452.76	55.MCNAIRY	23,410.00	437,767.93
7.CAMPBELL	84,739.00	921,899.71	56.MACON	26,895.63	297,151.63
8.CANNON	18,404.43	252,935.51	57.MADISON	227,516.00	2,602,285.01
9.CARROLL	22,468.00	394,832.37	58.MARION	61,528.00	799,463.26
10.CARTER	51,683.00	754,345.36	59.MARSHALL	62,719.00	628,351.00
11.CHEATHAM	69,366.88	1,002,706.61	60.MAURY	218,479.55	2,314,234.55
12.CHESTER	18,745.87	194,833.32	61.MEIGS	52,079.36	300,220.76
13.CLAIBORNE	34,530.88	459,065.87	62.MONROE	106,164.00	1,280,127.46
14.CLAY	13,621.00	146,342.66	63.MONTGOMERY	357,765.49	4,338,927.09
15.COCKE	56,182.00	564,247.57	64.MOORE	13,781.00	131,475.94
16.COFFEE	81,254.93	1,016,793.02	65.MORGAN	21,823.00	213,818.94
17.CROCKETT	15,163.14	145,883.39	66.OBION	43,633.00	431,355.15
18.CUMBERLAND	128,809.55	1,809,723.01	67.OVERTON	31,616.54	319,812.86
19.DAVIDSON	2,199,388.70	27,239,055.65	68.PERRY	16,275.78	135,808.05
20.DECATUR	17,308.00	228,143.41	69.PICKETT	13,152.58	120,014.31
21.DEKALB	41,743.16	498,070.49	70.POLK	33,794.00	387,775.53
22.DICKSON	101,784.11	1,134,424.40	71.PUTNAM	155,032.72	1,619,047.92
23.DYER	48,140.00	577,109.92	72.RHEA	67,557.74	587,511.84
24.FAYETTE	137,558.00	1,650,907.70	73.ROANE	108,909.89	1,354,241.68
25.FENTRESS	41,336.53	361,345.83	74.ROBERTSON	172,087.00	1,748,498.97
26.FRANKLIN	106,029.71	1,018,198.07	75.RUTHERFORD	828,295.09	10,226,847.55
27.GIBSON	79,357.58	717,056.81	76.SCOTT	15,429.58	228,327.31
28.GILES	31,366.69	467,938.82	77.SEQUATCHIE	35,578.00	427,239.90
29.GRAINGER	37,713.62	420,598.90	78.SEVIER	608,059.71	7,350,627.56
30.GREENE	91,385.81	1,219,672.18	79.SHELBY	2,574,077.00	30,103,064.75
31.GRUNDY	16,616.00	178,239.10	80.SMITH	68,589.00	353,784.63
32.HAMBLÉN	106,323.53	1,464,769.08	81.STEWART	21,782.00	418,830.09
33.HAMILTON	891,642.37	10,561,973.63	82.SULLIVAN	259,021.62	2,948,306.77
34.HANCOCK	5,968.83	70,729.62	83.SUMNER	629,410.69	6,620,775.65
35.HARDEMAN	34,205.87	312,390.91	84.TIPTON	113,605.00	1,331,978.58
36.HARDIN	77,099.00	757,979.46	85.TROUSDALE	14,500.43	133,544.65
37.HAWKINS	73,085.81	903,616.83	86.UNICOI	18,931.85	219,609.30
38.HAYWOOD	15,831.66	224,868.64	87.UNION	25,462.86	364,723.00
39.HENDERSON	44,395.31	379,682.44	88.VAN BUREN	17,598.00	252,276.70
40.HENRY	65,421.00	641,623.38	89.WARREN	62,538.00	637,355.76
41.HICKMAN	44,213.78	491,268.81	90.WASHINGTON	306,331.00	3,401,455.93
42.HOUSTON	8,316.00	151,319.80	91.WAYNE	28,931.57	216,674.36
43.HUMPHREYS	22,807.00	386,516.96	92.WEAKLEY	30,339.94	357,082.98
44.JACKSON	16,466.00	149,556.08	93.WHITE	35,755.76	415,815.03
45.JEFFERSON	103,273.49	1,392,213.77	94.WILLIAMSON	1,329,324.69	16,404,661.59
46.JOHNSON	21,771.63	439,146.68	95.WILSON	402,003.66	4,772,679.06
47.KNOX	1,163,841.94	15,288,813.02	96.OUT OF STATE	507,721.60	6,075,368.84
48.LAKE	2,210.64	53,420.00			
49.LAUDERDALE	29,353.20	211,004.45	TOTALS	17,384,926.10	205,060,130.53

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	May-06	Jul 05 - May 06	COUNTIES	May-06	Jul 05 - May 06
1.ANDERSON	5,379,769.76	59,179,925.00	50.LAWRENCE	2,024,768.22	22,130,235.79
2.BEDFORD	2,372,102.89	26,026,474.15	51.LEWIS	376,280.60	3,933,696.61
3.BENTON	737,736.47	7,646,663.65	52.LINCOLN	1,678,872.42	16,978,091.21
4.BLEDSOE	186,036.49	2,086,527.28	53.LOUDON	2,883,258.57	29,655,744.07
5.BLOUNT	9,967,488.66	102,215,895.87	54.MCMINN	3,107,474.64	33,923,688.30
6.BRADLEY	6,394,334.91	67,907,914.07	55.MCNAIRY	859,228.95	9,559,607.79
7.CAMPBELL	1,680,187.07	18,497,667.17	56.MACON	881,719.35	9,293,277.49
8.CANNON	293,459.08	3,091,002.45	57.MADISON	9,730,175.74	109,304,482.67
9.CARROLL	1,006,353.02	10,810,862.16	58.MARION	1,612,955.87	17,692,715.50
10.CARTER	2,189,707.95	24,793,866.16	59.MARSHALL	1,356,088.02	14,854,741.01
11.CHEATHAM	1,249,843.35	12,843,340.67	60.MAURY	5,067,463.78	52,540,216.83
12.CHESTER	426,820.31	6,712,451.70	61.MEIGS	348,003.93	3,596,825.52
13.CLAIBORNE	894,284.52	9,707,218.46	62.MONROE	2,281,841.89	24,053,252.49
14.CLAY	248,544.73	2,599,587.49	63.MONTGOMERY	10,236,294.12	110,755,547.74
15.COCKE	1,712,731.56	17,772,989.58	64.MOORE	127,043.40	1,268,033.72
16.COFFEE	4,293,381.06	50,370,404.96	65.MORGAN	267,342.28	2,832,571.82
17.CROCKETT	258,013.13	2,803,354.03	66.OBION	2,182,130.26	23,145,286.81
18.CUMBERLAND	3,689,473.25	38,383,778.15	67.OVERTON	691,508.72	7,512,005.54
19.DAVIDSON	74,958,546.31	820,126,309.75	68.PERRY	194,934.12	2,187,260.46
20.DECATUR	526,146.66	5,205,412.63	69.PICKETT	159,297.01	1,793,357.14
21.DEKALB	797,338.30	7,912,072.98	70.POLK	374,428.28	4,645,083.07
22.DICKSON	3,429,492.66	36,326,886.11	71.PUTNAM	6,247,466.97	68,026,181.15
23.DYER	2,395,036.52	25,640,949.62	72.RHEA	1,204,537.91	13,103,288.69
24.FAYETTE	982,584.04	10,346,385.94	73.ROANE	2,812,230.58	36,631,394.42
25.FENTRESS	638,654.39	6,746,014.91	74.ROBERTSON	3,185,909.17	33,602,565.03
26.FRANKLIN	1,867,291.70	19,983,684.83	75.RUTHERFORD	18,035,248.62	194,319,140.09
27.GIBSON	2,271,394.95	22,740,541.72	76.SCOTT	876,928.41	9,706,962.61
28.GILES	1,501,936.46	15,935,417.10	77.SEQUATCHIE	416,491.20	5,163,545.59
29.GRAINGER	389,589.88	4,235,498.39	78.SEVIER	14,656,804.25	163,656,092.72
30.GREENE	3,423,808.18	37,789,600.25	79.SHELBY	67,983,437.19	819,907,433.39
31.GRUNDY	300,742.85	3,423,379.25	80.SMITH	703,591.91	7,635,712.79
32.HAMBLÉN	5,088,390.69	58,430,566.74	81.STEWART	329,189.51	3,924,096.40
33.HAMILTON	29,340,579.29	319,812,711.59	82.SULLIVAN	11,994,735.71	134,410,970.57
34.HANCOCK	111,025.61	1,055,498.82	83.SUMNER	7,827,880.48	80,918,846.21
35.HARDEMAN	870,635.45	9,022,009.67	84.TIPTON	1,709,276.68	18,728,022.25
36.HARDIN	1,695,534.89	17,249,768.75	85.TROUSDALE	181,380.72	1,953,070.21
37.HAWKINS	1,534,934.54	18,263,788.38	86.UNICOI	518,746.36	5,901,693.87
38.HAYWOOD	673,652.46	7,219,206.62	87.UNION	372,854.54	3,853,997.46
39.HENDERSON	1,464,945.27	15,409,475.92	88.VAN BUREN	85,821.49	1,023,923.78
40.HENRY	2,178,925.43	23,462,277.90	89.WARREN	2,110,506.40	22,767,655.88
41.HICKMAN	517,894.66	5,732,980.41	90.WASHINGTON	9,943,031.88	111,047,099.96
42.HOUSTON	177,913.31	1,907,542.03	91.WAYNE	415,319.32	4,231,736.07
43.HUMPHREYS	779,738.02	8,598,111.29	92.WEAKLEY	1,259,443.19	13,600,347.51
44.JACKSON	172,262.83	1,772,715.57	93.WHITE	1,101,806.18	11,935,386.60
45.JEFFERSON	2,101,696.17	21,402,693.54	94.WILLIAMSON	19,359,294.90	209,293,864.13
46.JOHNSON	459,829.87	5,356,861.35	95.WILSON	6,859,343.01	70,499,121.66
47.KNOX	45,937,785.43	488,580,873.42	96.OUT OF STATE	75,170,376.17	888,207,995.08
48.LAKE	172,480.74	1,469,295.77			
49.LAUDERDALE	750,614.51	8,251,985.31	TOTALS	532,294,433.20	5,928,566,305.26

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		LOCAL SALES		PAGE # 14	
COUNTIES	May-06	Jul 05 - May 06	COUNTIES	May-06	Jul 05 - May 06
1.ANDERSON	1,561,949.27	16,420,993.90	50.LAWRENCE	661,843.59	7,144,448.76
2.BEDFORD	742,852.40	8,083,951.87	51.LEWIS	123,412.20	1,311,032.85
3.BENTON	243,474.92	2,552,787.01	52.LINCOLN	475,656.64	4,881,387.22
4.BLED SOE	56,185.98	633,818.71	53.LOUDON	658,413.37	6,796,908.78
5.BLOUNT	2,413,773.54	24,934,915.25	54.MCMINN	734,904.03	7,986,966.78
6.BRADLEY	1,681,053.05	17,966,587.86	55.MCNAIRY	239,169.25	2,655,958.23
7.CAMPBELL	500,677.37	5,423,303.19	56.MACON	246,470.18	2,666,306.31
8.CANNON	65,836.32	691,609.39	57.MADISON	3,220,900.51	36,381,287.44
9.CARROLL	337,310.67	3,697,579.25	58.MARION	452,115.96	4,889,104.08
10.CARTER	593,392.57	6,600,498.61	59.MARSHALL	386,384.72	4,219,670.03
11.CHEATHAM	419,903.02	4,367,085.05	60.MAURY	1,330,424.47	14,017,576.33
12.CHESTER	115,386.74	1,861,459.87	61.MEIGS	48,826.06	494,852.82
13.CLAIBORNE	254,223.11	2,760,932.05	62.MONROE	611,809.18	6,456,720.81
14.CLAY	87,611.70	865,148.60	63.MONTGOMERY	3,124,173.02	33,361,640.74
15.COCKE	586,913.34	6,031,413.17	64.MOORE	38,275.78	400,346.52
16.COFFEE	944,158.83	10,857,489.99	65.MORGAN	84,754.12	895,436.37
17.CROCKETT	92,777.74	1,006,754.32	66.OBION	666,448.70	7,106,154.76
18.CUMBERLAND	1,248,413.92	13,112,022.56	67.OVERTON	208,398.17	2,219,000.26
19.DAVIDSON	20,232,121.71	222,838,184.78	68.PERRY	63,386.15	692,747.92
20.DECATUR	157,617.76	1,591,735.08	69.PICKETT	55,573.72	625,841.18
21.DEKALB	115,895.37	1,217,198.30	70.POLK	104,346.50	1,238,939.11
22.DICKSON	1,143,088.00	11,765,408.70	71.PUTNAM	2,063,903.24	22,487,454.35
23.DYER	777,122.39	8,387,921.59	72.RHEA	344,201.86	3,747,375.41
24.FAYETTE	265,890.59	2,792,520.27	73.ROANE	811,407.58	9,999,458.58
25.FENTRESS	210,250.14	2,214,347.94	74.ROBERTSON	920,094.79	9,627,744.27
26.FRANKLIN	501,676.09	5,403,257.24	75.RUTHERFORD	5,673,777.59	61,993,186.39
27.GIBSON	677,808.53	6,790,574.70	76.SCOTT	247,726.93	2,754,136.43
28.GILES	460,396.79	4,742,737.37	77.SEQUATCHIE	113,049.35	1,311,391.32
29.GRAINGER	122,494.87	1,347,054.62	78.SEVIER	4,896,912.74	54,331,968.54
30.GREENE	1,150,668.49	12,511,927.45	79.SHELBY	17,461,572.41	221,232,287.04
31.GRUNDY	93,410.63	1,048,536.56	80.SMITH	216,555.00	2,359,777.69
32.HAMBLEN	1,380,798.96	16,354,541.04	81.STEWART	103,624.37	1,115,774.61
33.HAMILTON	7,791,810.09	87,013,141.87	82.SULLIVAN	3,349,832.31	37,384,914.33
34.HANCOCK	24,923.84	266,036.25	83.SUMNER	2,172,064.40	22,581,580.61
35.HARDEMAN	279,646.71	2,986,522.89	84.TIPTON	488,566.88	5,335,034.45
36.HARDIN	454,264.33	4,755,020.85	85.TROUSDALE	53,208.52	561,716.18
37.HAWKINS	552,544.66	6,318,806.46	86.UNICOI	158,471.47	1,816,306.82
38.HAYWOOD	197,512.01	2,102,765.69	87.UNION	107,265.26	1,152,255.69
39.HENDERSON	477,245.82	5,033,231.17	88.VAN BUREN	33,754.31	391,738.40
40.HENRY	576,363.95	6,069,195.04	89.WARREN	717,387.92	7,762,454.51
41.HICKMAN	163,145.04	1,807,072.10	90.WASHINGTON	2,933,136.52	33,522,517.53
42.HOUSTON	59,254.35	679,911.62	91.WAYNE	136,104.21	1,438,265.96
43.HUMPHREYS	234,021.35	2,799,433.56	92.WEAKLEY	413,642.68	4,428,741.13
44.JACKSON	62,823.41	654,824.96	93.WHITE	280,590.59	3,018,211.64
45.JEFFERSON	574,097.21	6,170,191.51	94.WILLIAMSON	5,308,523.36	56,299,614.77
46.JOHNSON	80,238.75	965,047.42	95.WILSON	1,860,089.60	19,905,483.44
47.KNOX	12,314,763.03	132,316,359.65	96.OUT OF STATE	18,462,271.00	223,120,541.00
48.LAKE	66,955.77	555,531.08			
49.LAUDERDALE	264,816.71	2,931,050.25	TOTALS	146,272,983.05	1,646,420,697.05

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

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CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	29,669,476	5.75%	288,594,775	4.94%
Paint, Glass and Wallpaper Stores	875,098	0.17%	9,631,627	0.16%
Hardware Stores	5,065,370	0.98%	46,427,485	0.79%
Retail Nurseries & Garden Stores	2,317,145	0.45%	15,220,365	0.26%
Mobile Home Dealers	620,923	0.12%	7,965,524	0.14%
SUBTOTAL	38,548,012	7.47%	367,839,775	6.30%
GENERAL MERCHANDISE				
Department Stores	49,308,679	9.55%	574,763,105	9.84%
Variety Stores	4,431,060	0.86%	51,369,283	0.88%
Miscellaneous General Merchandise	6,930,957	1.34%	80,809,225	1.38%
SUBTOTAL	60,670,696	11.75%	706,941,612	12.10%
FOOD STORES				
Grocery Stores	39,538,952	7.66%	443,280,881	7.59%
Meat & Fish Markets	157,856	0.03%	1,547,438	0.03%
Fruit & Vegetable	271,773	0.05%	2,266,454	0.04%
Candy, Nut & Confectionery	126,320	0.02%	1,465,849	0.03%
Dairy Products Stores	55,307	0.01%	467,186	0.01%
Retail Bakeries	428,309	0.08%	4,360,843	0.07%
Miscellaneous Food Stores	1,202,517	0.23%	13,239,315	0.23%
SUBTOTAL	41,781,034	8.09%	466,627,965	7.99%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	40,150,343	7.78%	456,022,976	7.81%
Motor Vehicle Dealers, Used Car	10,765,687	2.08%	116,882,089	2.00%
Auto & Home Supply Stores	7,369,108	1.43%	76,651,603	1.31%
Gasoline Service Stations	3,596,929	0.70%	40,719,034	0.70%
Boat Dealers	650,861	0.13%	4,491,738	0.08%
Recreational Vehicle Dealers	438,556	0.08%	3,982,650	0.07%
Motorcycle Dealers	1,683,236	0.33%	13,835,804	0.24%
Automotive, N.E.C	3,420,305	0.66%	32,391,944	0.55%
SUBTOTAL	68,075,025	13.18%	744,977,838	12.75%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	998,089	0.19%	10,721,484	0.18%
Women's Clothing	2,694,886	0.52%	29,626,113	0.51%
Women's Accessory & Specialty	1,257,630	0.24%	14,760,563	0.25%
Children's & Infants' Wear Stores	798,834	0.15%	9,353,707	0.16%
Family Clothing Stores	5,574,006	1.08%	71,619,708	1.23%
Shoe Stores	2,385,534	0.46%	25,519,577	0.44%
Miscellaneous Apparel & Accessory	1,497,615	0.29%	19,677,338	0.34%
SUBTOTAL	15,206,594	2.94%	181,278,490	3.10%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,130,104	0.99%	65,352,627	1.12%
Home Furnishings	3,304,003	0.64%	41,119,937	0.70%
Household Appliance Stores	972,607	0.19%	12,182,826	0.21%
Radio, Television & Musical Instrument	7,152,434	1.39%	100,988,703	1.73%
SUBTOTAL	16,559,148	3.21%	219,644,094	3.76%
EATING & DRINKING PLACES				
Eating Places	45,866,476	8.88%	490,267,898	8.39%
Drinking Places	990,245	0.19%	11,352,609	0.19%
SUBTOTAL	46,856,721	9.07%	501,620,506	8.59%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

Page # 16

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,419,967	0.86%	49,857,118	0.85%
Liquor Stores	2,811,140	0.54%	32,003,590	0.55%
Used Merchandise etc.	1,196,996	0.23%	15,273,603	0.26%
Sporting Goods & Bicycle Shops	2,666,481	0.52%	30,373,912	0.52%
Book Stores	1,023,431	0.20%	15,942,858	0.27%
Stationery Stores	1,515,541	0.29%	19,691,595	0.34%
Jewelry Stores	1,533,486	0.30%	22,690,163	0.39%
Hobby, Toy & Game	1,373,088	0.27%	20,054,764	0.34%
Camera & Photographic Supply	196,912	0.04%	2,584,233	0.04%
Gift, Novelty & Souvenir	2,407,114	0.47%	30,234,026	0.52%
Luggage & Leather Goods	90,448	0.02%	1,418,627	0.02%
Sewing, Needlework & Piece Goods	338,197	0.07%	4,566,076	0.08%
Catalogue & Mail Order Houses	1,848,193	0.36%	24,573,255	0.42%
Automatic Merchandising Machines	335,113	0.06%	18,489,504	0.32%
Direct Selling Establishments	1,914,091	0.37%	22,236,572	0.38%
Fuel Dealers	964,571	0.19%	12,545,028	0.21%
Florists	778,986	0.15%	7,604,649	0.13%
Tobacco Stores and Stands	1,184,561	0.23%	13,675,749	0.23%
News Dealers & Newsstands	5,316	0.00%	52,723	0.00%
Optical Goods Stores	28,857	0.01%	263,303	0.00%
Miscellaneous Retail, N.E.C.	13,708,434	2.65%	163,424,256	2.80%
SUBTOTAL	40,340,922	7.81%	507,555,605	8.69%
TOTAL RETAIL	328,038,152	63.53%	3,696,485,885	63.27%
SERVICES				
HOTELS & LODGING PLACES	12,374,864	2.40%	130,506,836	2.23%
PERSONAL SERVICES	4,154,509	0.80%	45,133,643	0.77%
BUSINESS SERVICES	19,511,264	3.78%	216,493,706	3.71%
AUTO REPAIR, SERVICES & PARKING	13,148,121	2.55%	149,314,091	2.56%
MISCELLANEOUS REPAIR SERVICES	2,275,958	0.44%	24,748,728	0.42%
MOTION PICTURES	1,496,278	0.29%	20,593,749	0.35%
AMUSEMENT SERVICES	5,147,981	1.00%	49,711,231	0.85%
HEALTH SERVICES	895,940	0.17%	10,723,501	0.18%
OTHER SERVICES	2,375,043	0.46%	31,115,004	0.53%
TOTAL SERVICES	61,379,957	11.89%	678,340,488	11.61%
AGRICULTURE, FORESTRY, FISHING	757,390	0.15%	6,154,795	0.11%
MINING	494,476	0.10%	5,104,317	0.09%
CONSTRUCTION	3,676,043	0.71%	44,288,751	0.76%
MANUFACTURING	23,896,661	4.63%	288,168,296	4.93%
TRANSPORTATION	-2,454,324	-0.48%	37,212,271	0.64%
COMMUNICATIONS	37,512,410	7.26%	401,959,451	6.88%
ELECTRIC, GAS & SANITARY SERVICES	16,085,868	3.12%	179,261,256	3.07%
WHOLESALE TRADE	34,776,039	6.73%	381,737,079	6.53%
FINANCE, INSURANCE, REAL ESTATE	961,502	0.19%	11,955,405	0.20%
TOTAL NON-RETAIL, NON SERVICES	115,706,065	22.41%	1,355,841,620	23.21%
COUNTY CLERK	10,838,028	2.10%	104,457,263	1.79%
CONSUMER USE TAX	403,724	0.08%	7,004,396	0.12%
GRAND TOTAL	516,365,926	100.00%	5,842,129,653	100.00%