



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**April 2006**



Authorization Number 347132; 100 copies; March 2006. This public document was promulgated at a cost of \$1.04 per copy, Tennessee Department of Revenue.



**TENNESSEE DEPARTMENT OF REVENUE**  
**COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-06

PAGE # 1

CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	123,835,798.22	125,173,345.20	138,932,219.29	1,337,546.98	1.08%	13,758,874.09	10.99%
Excise	191,115,893.61	191,261,918.51	248,312,574.15	146,024.90	0.08%	57,050,655.64	29.83%
Income	108,433,478.89	123,826,582.92	154,291,308.65	15,393,104.03	14.20%	30,464,725.73	24.60%
Inheritance, Gift & Estate	13,362,170.14	17,351,161.95	14,374,132.17	3,988,991.81	29.85%	(2,977,029.78)	-17.16%
Gasoline	51,304,801.33	51,763,650.69	49,626,619.22	458,849.36	0.89%	(2,137,031.47)	-4.13%
Petroleum Special Tax	5,449,187.99	5,490,732.32	5,284,886.47	41,544.33	0.76%	(205,845.85)	-3.75%
Tobacco	9,930,129.15	12,291,259.89	9,947,351.52	2,361,130.74	23.78%	(2,343,908.37)	-19.07%
Beer	1,595,926.94	1,742,872.45	1,736,121.13	146,945.51	9.21%	(6,751.32)	-0.39%
Motor Vehicle Registration	27,433,966.70	25,375,322.77	30,000,512.06	(2,058,643.93)	-7.50%	4,625,189.29	18.23%
Motor Vehicle Title	1,006,012.50	1,020,383.63	871,194.93	14,371.13	1.43%	(149,188.70)	-14.62%
Mixed Drinks	3,659,213.43	3,787,704.90	4,274,023.47	128,491.47	3.51%	486,318.57	12.84%
Business	1,322,848.90	1,478,656.22	2,413,404.62	155,807.32	11.78%	934,748.40	63.22%
Privilege	21,078,626.79	24,802,968.74	25,836,361.98	3,724,341.95	17.67%	1,033,393.24	4.17%
Gross Receipts	220,823.40	143,656.61	26,269.49	(77,166.79)	-34.95%	(117,387.12)	-81.71%
TVA - In Lieu	16,755,782.00	18,038,751.00	18,344,253.32	1,282,969.00	7.66%	305,502.32	1.69%
Alcoholic Beverage	3,415,926.95	3,287,811.85	3,926,428.00	(128,115.10)	-3.75%	638,616.15	19.42%
Sales and Use	502,087,429.33	528,462,318.22	564,233,541.25	26,374,888.89	5.25%	35,771,223.03	6.77%
Motor Vehicle Fuel	11,705,728.08	17,173,813.44	17,723,813.02	5,468,085.36	46.71%	549,999.58	3.20%
Coal Severance	40,025.34	60,959.66	62,413.51	20,934.32	52.30%	1,453.85	2.38%
Gas & Oil Severance	57,173.08	62,987.46	78,574.91	5,814.38	10.17%	15,587.45	24.75%
Coin Amusement	1,800.00	3,130.00	23.00	1,330.00	73.89%	(3,107.00)	-99.27%
Unauthorized Substance	0.00	51.40	33,581.63	51.40	N/A	33,530.23	N/A
<b>TOTAL</b>	<b>1,093,812,742.77</b>	<b>1,152,600,039.83</b>	<b>1,290,329,607.79</b>	<b>58,787,297.06</b>	<b>5.37%</b>	<b>137,729,567.96</b>	<b>11.95%</b>
Local Government							
Local Sales Tax	137,983,865.51	143,460,643.40	154,159,997.21	5,476,777.89	3.97%	10,699,353.81	7.46%
Mineral Tax	548,224.17	573,294.01	600,162.36	25,069.84	4.57%	26,868.35	4.69%



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 05 - April 06

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CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	411,877,583.39	419,728,860.08	471,222,043.30	7,851,276.69	1.91%	51,493,183.22	12.27%
Excise	533,930,392.30	624,024,351.73	728,114,322.73	90,093,959.43	16.87%	104,089,971.00	16.68%
Income	133,153,188.77	148,100,101.23	185,615,653.64	14,946,912.46	11.23%	37,515,552.41	25.33%
Inheritance, Gift & Estate	82,798,346.38	81,375,584.75	66,156,896.91	(1,422,761.63)	-1.72%	(15,218,687.84)	-18.70%
Gasoline	500,349,984.68	501,840,899.11	499,014,560.28	1,490,914.43	0.30%	(2,826,338.83)	-0.56%
Petroleum Special Tax	51,790,778.74	52,537,954.25	53,196,631.16	747,175.51	1.44%	658,676.91	1.25%
Tobacco	99,276,545.77	98,178,345.81	103,166,195.76	(1,098,199.96)	-1.11%	4,987,849.95	5.08%
Beer	14,484,848.40	14,877,450.89	14,843,867.27	392,602.49	2.71%	(33,583.62)	-0.23%
Motor Vehicle Registration	184,240,597.01	194,689,471.01	201,127,021.64	10,448,874.00	5.67%	6,437,550.63	3.31%
Motor Vehicle Title	9,407,998.64	9,476,235.38	9,001,834.54	68,236.74	0.73%	(474,400.84)	-5.01%
Mixed Drinks	33,536,266.22	35,251,627.49	40,042,884.88	1,715,361.27	5.11%	4,791,257.39	13.59%
Business	12,064,212.57	17,131,198.73	18,537,562.01	5,066,986.16	42.00%	1,406,363.28	8.21%
Privilege	190,117,148.63	199,672,954.16	233,058,566.78	9,555,805.53	5.03%	33,385,612.62	16.72%
Gross Receipts	17,052,333.54	18,879,924.57	19,644,451.52	1,827,591.03	10.72%	764,526.95	4.05%
TVA - In Lieu	168,534,857.28	177,571,372.56	183,025,855.48	9,036,515.28	5.36%	5,454,482.92	3.07%
Alcoholic Beverage	30,453,647.25	31,252,036.39	32,965,673.30	798,389.14	2.62%	1,713,636.91	5.48%
Sales and Use	4,811,218,116.16	5,024,565,010.93	5,396,271,872.06	213,346,894.77	4.43%	371,706,861.13	7.40%
Motor Vehicle Fuel	139,213,652.19	145,042,043.83	151,858,674.93	5,828,391.64	4.19%	6,816,631.10	4.70%
Coal Severance	369,915.39	509,877.49	590,128.00	139,962.10	37.84%	80,250.51	15.74%
Gas & Oil Severance	457,056.96	664,875.27	904,854.32	207,818.31	45.47%	239,979.05	36.09%
Coin Amusement	456,865.80	158,766.15	317,978.00	(298,099.65)	-65.25%	159,211.85	100.28%
Unauthorized Substance	0.00	250.00	747,452.96	250.00	N/A	747,202.96	N/A
<b>TOTAL</b>	<b>7,424,784,336.07</b>	<b>7,795,529,191.81</b>	<b>8,409,424,981.47</b>	<b>370,744,855.74</b>	<b>4.99%</b>	<b>613,895,789.66</b>	<b>7.87%</b>
Local Government							
Local Sales Tax	1,330,060,259.46	1,392,936,602.76	1,500,147,714.00	62,876,343.30	4.73%	107,211,111.24	7.70%
Mineral Tax	5,272,533.20	5,656,666.24	6,074,366.45	384,133.04	7.29%	417,700.21	7.38%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	125,173,345.20	138,932,219.29		
TOTAL	125,173,345.20	138,932,219.29	13,758,874.09	10.99%
<b>EXCISE</b>				
11501-11503 Tax	191,261,918.51	248,312,574.15		
TOTAL	191,261,918.51	248,312,574.15	57,050,655.64	29.83%
<b>INCOME</b>				
10601 Pre-Income Tax	27,189,416.20	12,899,958.08		
10602 6% Tax	96,462,436.67	141,277,556.25		
10603 Penalties & Interest	174,730.05	113,794.32		
TOTAL	123,826,582.92	154,291,308.65	30,464,725.73	24.60%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	7,807,517.52	5,108,329.92		
11602 Gift Tax Class A	6,226,230.81	6,312,650.53		
11603 Estate Tax	10,302.50	(607,542.66)		
11604 Generation Skip	(5.01)	33.97		
11605 Gift Tax Class B	801,083.81	565,164.80		
11606 Pre-Gift Tax	2,350,132.78	1,812,928.98		
11607 Prepaid Inheritance	155,899.54	1,182,566.63		
TOTAL	17,351,161.95	14,374,132.17	(2,977,029.78)	-17.16%
<b>GASOLINE</b>				
10201 Tax	51,730,209.82	49,618,993.28		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	15,000.00	13,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	18,440.87	(5,874.06)		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,763,650.69	49,626,619.22	(2,137,031.47)	-4.13%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,952,847.21	3,805,443.09		
10402 Penalties & Interest	469.71	(1,419.14)		
10403 Environment Assurance Fee	1,537,415.40	1,480,862.52		
TOTAL	5,490,732.32	5,284,886.47	(205,845.85)	-3.75%
<b>TOBACCO</b>				
11801 Cigarette Stamps	11,499,269.01	9,147,965.99		
11802 Cigar & Other Tobacco Products	739,876.14	755,857.34		
11803 Fair Trade Info	29,223.86	23,589.18		
11804 Licenses-Retail Dealer	20.00	60.00		
11805 Licenses-Other	0.00	9.20		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	22,870.88	19,869.81		
TOTAL	12,291,259.89	9,947,351.52	(2,343,908.37)	-19.07%
<b>BEER</b>				
10901 Beer Barrellage	1,695,234.03	1,686,466.26		
10902 Certificate of Registration	40.00	80.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	3,179.32	(794.26)		
10906 Wholesale Beer	44,345.81	50,265.34		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	73.29	103.79		
TOTAL	1,742,872.45	1,736,121.13	(6,751.32)	-0.39%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	19,340,345.78	19,038,098.14		
10502 Drive-Out Tags	403,491.50	391,901.00		
10503 Temp. Operators Permits	6,439.05	4,778.00		
10504 Fines	36,641.83	29,616.80		
10505 Miscellaneous	21,071.15	15,686.38		
10506 International Registration	5,321,656.98	9,910,037.48		
10507 Personalized Registration	27,611.00	24,980.50		
10508 Handicapped Registration	16,404.00	14,688.51		
10509 Over Weight Truck Fines	53,384.84	71,994.81		
10510 Inquiry Information Fees	2,037.50	1,726.00		
10511 Fleet Registration	(11,527.85)	238,902.34		
10512 Trip Permits	24,000.00	9,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	133,766.99	249,102.10		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	25,375,322.77	30,000,512.06	4,625,189.29	18.23%
<b>MOTOR VEHICLE TITLE</b>	1,020,383.63	871,194.93		
TOTAL	1,020,383.63	871,194.93	(149,188.70)	-14.62%
<b>MIXED DRINK</b>				
11101 Tax	3,787,704.90	4,274,023.47		
11102 Licenses	0.00	0.00		
TOTAL	3,787,704.90	4,274,023.47	486,318.57	12.84%
<b>BUSINESS</b>				
12001 Counties Tax	1,464,885.90	(6,233,571.00)		
12002 Cities Tax	398,668.23	21,906.91		
12003 State Tax	(650,885.54)	7,544,748.51		
12004 County Delinquent	147,760.50	523,173.87		
12005 City Delinquent	118,227.13	557,146.33		
TOTAL	1,478,656.22	2,413,404.62	934,748.40	63.22%
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,932,246.75	12,855,796.48		
10702 Co. Officials Retirement Fees	89,389.50	80,881.50		
10703 Civil or City Court	284,236.90	182.34		
10704 Criminal Cases	367,687.24	994.22		
10705 Education	46,280.99	125.14		
10706 Criminal Injuries Comp	250,450.98	387,699.86		
10707 Penalties	134,963.50	27,797.01		
10708 Attorneys Reimbursement	63,636.28	172.07		
10709 Marriage License	73,163.88	75,433.33		
10710 Tire Tax	922,990.60	923,710.72		
10711 General Sessions Tax	23,491.81	20.16		
10712 Gen. Sess. Judges Retirement	(0.01)	0.00		
10713 Professional Tax	2,482,828.66	440,303.35		
10714 Used Oil	296,449.93	439,434.21		
10715 Auto Rental Surcharge	1,148,654.53	840,796.17		
10716 Realty Mortgage	5,837,181.68	6,236,572.12		
10717 UCC	446,437.70	587,739.05		
10718 Attorneys Administrative Fee	70,746.62	116,173.92		
10719 Forfeiture of Bonds	78,434.76	58,593.94		
10720 Sex Offenders	6,403.82	9,987.80		
10721 Domestic Violence	1,559.64	1,472.71		
10722 Civil/Legal Rep. Indigents	133,777.82	84.07		
10723 Fingerprinting	36,218.69	66.38		
10724 Public Defender	337,501.80	551.40		
10725 1992 Increase	141,242.29	229.70		
10726 Bail Bond Fee	327,296.25	306,567.00		
10727 Aggravated Assault	1,504.92	5,093.52		
10728 Marriage License Increase 2002	158,787.22	169,595.07		
10729 Drug Violation Cases	10,583.88	9,020.32		
10730 Sexual Assault	3,980.24	4,069.06		
10731 Drug Violation -No Treatment	72,566.52	121,702.79		
10732 Driving While Impaired	7,027.27	9,271.94		
10733 Municipal Training Education	15,246.08	46,698.02		
10734 Blood Alcohol	0.00	58,060.71		
10735 Litigation	0.00	2,021,465.90		
TOTAL	24,802,968.74	25,836,361.98	1,033,393.24	4.17%

TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

April 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	126,023.63	30,160.60		
10802 Gas, Water, Power & Light	267.00	161.24		
10803 Mixing Bars, Clubs, etc.	14,993.21	13,419.55		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	1,718.29	5,326.72		
10810 Bottlers	592.48	(22,887.04)		
10811 Vending Registration	2.00	8.00		
10812 Vending Decals	60.00	80.42		
<b>TOTAL</b>	<b>143,656.61</b>	<b>26,269.49</b>	<b>(117,387.12)</b>	<b>-81.71%</b>
<b>TVA IN LIEU</b>	<b>18,038,751.00</b>	<b>18,344,253.32</b>		
<b>TOTAL</b>	<b>18,038,751.00</b>	<b>18,344,253.32</b>	<b>305,502.32</b>	<b>1.69%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,509,850.63	2,967,427.69		
11002 Wine Tax	688,603.27	863,359.48		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	9,660.55	5,772.49		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	15,178.90	20,870.16		
11014 Common Spirit Tax	820.78	650.03		
11015 Common Spirit Wine Tax	355.25	354.94		
11016 Distiller's Tax	814.52	9.34		
11017 Enforcement Tax	30,802.51	37,295.85		
11018 Wine Enforcement Tax	31,725.44	30,688.02		
<b>TOTAL</b>	<b>3,287,811.85</b>	<b>3,926,428.00</b>	<b>638,616.15</b>	<b>19.42%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>2,130.00</b>	<b>13.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,000.00	10.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>3,130.00</b>	<b>23.00</b>	<b>(3,107.00)</b>	<b>-99.27%</b>
<b>SALES - 10101 Sales</b>	<b>447,053,163.13</b>	<b>481,860,840.61</b>		
10102 State Cable TV	5,864,176.36	2,825,707.85		
10103 State Interstate Telecomm Sales	3,655,602.36	2,473,756.28		
10104 State Sales 1% Increase 2002	67,535,696.84	72,679,512.09		
10105 State Sales Single Article	4,353,679.53	4,393,724.42		
<b>TOTAL</b>	<b>528,462,318.22</b>	<b>564,233,541.25</b>	<b>35,771,223.03</b>	<b>6.77%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	17,169,968.41	17,720,740.32		
10302 Regular L. P.	1,080.50	2,782.75		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	225.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	2,520.55	(1,717.52)		
10308 Dyed Fuel	18.98	2,007.47		
<b>TOTAL</b>	<b>17,173,813.44</b>	<b>17,723,813.02</b>	<b>549,999.58</b>	<b>3.20%</b>
<b>Coal Severance 11201-11202</b>	<b>60,959.66</b>	<b>62,413.51</b>		
<b>TOTAL</b>	<b>60,959.66</b>	<b>62,413.51</b>	<b>1,453.85</b>	<b>2.38%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>62,987.46</b>	<b>78,574.91</b>		
<b>TOTAL</b>	<b>62,987.46</b>	<b>78,574.91</b>	<b>15,587.45</b>	<b>24.75%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>4,392.67</b>		
14802 Cocaine	0.00	2,154.35		
14803 Other Drugs	0.00	13,319.85		
14804 Alcohol	0.00	545.56		
14805 Penalty & Interest	0.00	13,169.20		
14806 Stamps	51.40	0.00		
<b>TOTAL</b>	<b>51.40</b>	<b>33,581.63</b>	<b>33,530.23</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>1,152,600,039.83</b>	<b>1,290,329,607.79</b>	<b>137,729,567.96</b>	<b>11.95%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - April 2006

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	419,728,860.08	471,222,043.30		
TOTAL	419,728,860.08	471,222,043.30	51,493,183.22	12.27%
<b>EXCISE</b>				
11501-11503 Tax	624,024,351.73	728,114,322.73		
TOTAL	624,024,351.73	728,114,322.73	104,089,971.00	16.68%
<b>INCOME</b>				
10601 Pre-Income Tax	(3,585,422.48)	(19,074,101.45)		
10602 6% Tax	150,074,361.06	202,639,217.54		
10603 Penalties & Interest	1,611,162.65	2,050,537.55		
TOTAL	148,100,101.23	185,615,653.64	37,515,552.41	25.33%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	56,368,828.36	51,382,613.18		
11602 Gift Tax Class A	10,749,396.03	11,245,314.13		
11603 Estate Tax	1,057,314.71	356,886.12		
11604 Generation Skip	9,335.99	38.98		
11605 Gift Tax Class B	1,332,821.42	1,175,606.88		
11606 Pre-Gift Tax	304,823.89	(394,361.75)		
11607 Prepaid Inheritance	11,553,064.35	2,390,799.37		
TOTAL	81,375,584.75	66,156,896.91	(15,218,687.84)	-18.70%
<b>GASOLINE</b>				
10201 Tax	501,584,874.01	498,414,593.16		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	103,500.00	135,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	152,325.10	464,817.12		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	150.00		
TOTAL	501,840,899.11	499,014,560.28	(2,826,338.83)	-0.56%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	37,816,521.92	38,267,613.17		
10402 Penalties & Interest	14,071.08	41,064.67		
10403 Environment Assurance Fee	14,707,361.25	14,887,953.32		
TOTAL	52,537,954.25	53,196,631.16	658,676.91	1.25%
<b>TOBACCO</b>				
11801 Cigarette Stamps	90,662,976.56	95,459,525.76		
11802 Cigar & Other Tobacco Products	7,203,470.69	7,336,797.51		
11803 Fair Trade Info	238,024.03	246,307.40		
11804 Licenses-Retail Dealer	840.00	610.00		
11805 Licenses-Other	249.81	174.20		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	72,784.72	122,780.89		
TOTAL	98,178,345.81	103,166,195.76	4,987,849.95	5.08%
<b>BEER</b>				
10901 Beer Barrellage	14,401,546.01	14,338,919.39		
10902 Certificate of Registration	5,056.92	5,200.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	11,899.94	26,995.09		
10906 Wholesale Beer	458,385.85	472,139.71		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	562.17	613.08		
TOTAL	14,877,450.89	14,843,867.27	(33,583.62)	-0.23%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - April 2006

PAGE # 7

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	137,682,010.21	139,167,300.24		
10502 Drive-Out Tags	4,257,488.50	4,191,699.50		
10503 Temp. Operators Permits	31,220.87	23,358.00		
10504 Fines	251,230.05	211,546.45		
10505 Miscellaneous	154,871.71	164,489.51		
10506 International Registration	49,228,975.14	54,118,720.97		
10507 Personalized Registration	321,861.00	273,548.50		
10508 Handicapped Registration	124,699.37	148,199.83		
10509 Over Weight Truck Fines	691,333.74	668,270.12		
10510 Inquiry Information Fees	21,032.00	24,963.55		
10511 Fleet Registration	451,812.02	537,614.37		
10512 Trip Permits	235,500.00	237,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,237,436.40	1,360,310.60		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	194,689,471.01	201,127,021.64	6,437,550.63	3.31%
<b>MOTOR VEHICLE TITLE</b>				
	9,476,235.38	9,001,834.54		
TOTAL	9,476,235.38	9,001,834.54	(474,400.84)	-5.01%
<b>MIXED DRINK</b>				
11101 Tax	35,169,807.49	40,042,884.88		
11102 Licenses	81,820.00	0.00		
TOTAL	35,251,627.49	40,042,884.88	4,791,257.39	13.59%
<b>BUSINESS</b>				
12001 Counties Tax	(1,040,095.99)	6,894,389.60		
12002 Cities Tax	(3,407,587.25)	10,952,027.32		
12003 State Tax	18,281,724.85	(4,030,114.81)		
12004 County Delinquent	1,664,575.36	2,567,140.33		
12005 City Delinquent	1,632,581.76	2,154,119.57		
TOTAL	17,131,198.73	18,537,562.01	1,406,363.28	8.21%
<b>PRIVILEGE</b>				
10701 Realty Transfer	97,830,007.34	123,811,862.58		
10702 Co. Officials Retirement Fees	848,749.30	827,870.50		
10703 Civil or City Court	2,582,302.15	1,900,537.55		
10704 Criminal Cases	4,764,231.17	3,158,890.24		
10705 Education	595,346.75	394,641.80		
10706 Criminal Injuries Comp	2,959,186.78	2,977,998.19		
10707 Penalties	1,309,554.89	(427,274.89)		
10708 Attorneys Reimbursement	818,600.85	542,632.55		
10709 Marriage License	784,444.75	771,208.01		
10710 Tire Tax	4,200,430.61	4,171,437.85		
10711 General Sessions Tax	234,930.02	172,877.83		
10712 Gen. Sess. Judges Retirement	(15.12)	0.00		
10713 Professional Tax	7,996,594.05	6,322,416.15		
10714 Used Oil	1,189,810.37	1,293,702.65		
10715 Auto Rental Surcharge	5,701,747.19	5,990,041.80		
10716 Realty Mortgage	49,733,524.89	58,288,212.91		
10717 UCC	4,819,450.92	5,575,128.94		
10718 Attorneys Administrative Fee	838,035.20	920,375.50		
10719 Forfeiture of Bonds	466,485.04	109,365.17		
10720 Sex Offenders	99,150.16	66,726.00		
10721 Domestic Violence	13,996.78	26,689.74		
10722 Civil/Legal Rep. Indigents	1,572,143.73	1,132,283.45		
10723 Fingerprinting	390,956.75	576,944.58		
10724 Public Defender	4,095,494.19	2,826,135.30		
10725 1992 Increase	1,711,454.60	1,179,757.59		
10726 Bail Bond Fee	1,454,808.22	1,430,495.95		
10727 Aggravated Assault	9,102.39	20,839.87		
10728 Marriage License Increase 2002	1,620,227.33	1,657,552.45		
10729 Drug Violation Cases	69,987.16	84,256.30		
10730 Sexual Assault	42,307.23	47,848.27		
10731 Drug Violation -No Treatment	823,925.81	971,693.85		
10732 Driving While Impaired	80,736.58	69,631.42		
10733 Municipal Training Education	15,246.08	268,055.85		
10734 Blood Alcohol	0.00	286,896.20		
10735 Litigation	0.00	5,610,834.63		
TOTAL	199,672,954.16	233,058,566.78	33,385,612.62	16.72%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - April 2006

PAGE # 8

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	10,627,296.38	10,762,397.04		
10802 Gas, Water, Power & Light	5,443,902.25	5,694,103.66		
10803 Mixing Bars, Clubs, etc.	190,430.04	120,360.11		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	17,796.66	32,677.02		
10810 Bottlers	2,598,845.20	3,034,825.27		
10811 Vending Registration	30.00	8.00		
10812 Vending Decals	1,624.04	80.42		
<b>TOTAL</b>	<b>18,879,924.57</b>	<b>19,644,451.52</b>	<b>764,526.95</b>	<b>4.05%</b>
<b>TVA IN LIEU</b>	<b>177,571,372.56</b>	<b>183,025,855.48</b>		
<b>TOTAL</b>	<b>177,571,372.56</b>	<b>183,025,855.48</b>	<b>5,454,482.92</b>	<b>3.07%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	23,343,200.90	24,543,770.87		
11002 Wine Tax	6,960,036.34	7,447,470.77		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	70,781.70	98,989.65		
11012 Tn. Wine	200,323.61	0.00		
11013 Wine Tax	5,279.03	192,267.58		
11014 Common Spirit Tax	3,218.24	4,401.52		
11015 Common Spirit Wine Tax	8,103.36	3,497.80		
11016 Distiller's Tax	307,144.90	7,141.71		
11017 Enforcement Tax	326,561.31	325,326.74		
11018 Wine Enforcement Tax	0.00	342,806.66		
<b>TOTAL</b>	<b>31,252,036.39</b>	<b>32,965,673.30</b>	<b>1,713,636.91</b>	<b>5.48%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>79,267.90</b>	<b>170,218.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	79,498.25	147,760.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>158,766.15</b>	<b>317,978.00</b>	<b>159,211.85</b>	<b>100.28%</b>
<b>SALES - 10101 Sales</b>	<b>4,271,074,953.84</b>	<b>4,615,730,598.99</b>		
10102 State Cable TV	45,049,979.24	22,676,717.82		
10103 State Interstate Telecomm Sales	25,780,226.80	25,868,104.87		
10104 State Sales 1% Increase 2002	643,414,689.30	692,237,951.55		
10105 State Sales Single Article	39,245,161.75	39,758,498.83		
<b>TOTAL</b>	<b>5,024,565,010.93</b>	<b>5,396,271,872.06</b>	<b>371,706,861.13</b>	<b>7.40%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	144,769,264.51	151,575,509.06		
10302 Regular L. P.	98,211.97	123,645.54		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	71,611.00	68,429.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	50,404.97	51,245.77		
10308 Dyed Fuel	52,551.38	39,845.56		
<b>TOTAL</b>	<b>145,042,043.83</b>	<b>151,858,674.93</b>	<b>6,816,631.10</b>	<b>4.70%</b>
<b>Coal Severance 11201-11202</b>	<b>509,877.49</b>	<b>590,128.00</b>		
<b>TOTAL</b>	<b>509,877.49</b>	<b>590,128.00</b>	<b>80,250.51</b>	<b>15.74%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>664,875.27</b>	<b>904,854.32</b>		
<b>TOTAL</b>	<b>664,875.27</b>	<b>904,854.32</b>	<b>239,979.05</b>	<b>36.09%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>331,872.54</b>		
14802 Cocaine	0.00	61,754.76		
14803 Other Drugs	0.00	217,707.73		
14804 Alcohol	0.00	21,007.59		
14805 Penalty & Interest	0.00	114,010.64		
14806 Stamps	250.00	1,099.70		
<b>TOTAL</b>	<b>250.00</b>	<b>747,452.96</b>	<b>747,202.96</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>7,795,529,191.81</b>	<b>8,409,424,981.47</b>	<b>613,895,789.66</b>	<b>7.87%</b>

COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Apr-06	Jul 05 - Apr 06	COUNTIES	Apr-06	Jul 05 - Apr 06
1.ANDERSON	663,326.02	1,133,399.97	50.LAWRENCE	103,600.93	176,774.36
2.BEDFORD	220,646.80	397,347.60	51.LEWIS	12,483.75	22,426.41
3.BENTON	33,834.78	61,015.83	52.LINCOLN	190,288.43	312,409.39
4.BLEDSE	17,008.29	32,462.61	53.LOUDON	843,141.24	1,264,665.82
5.BLOUNT	741,421.95	1,253,883.38	54.MCMINN	265,087.40	390,851.56
6.BRADLEY	431,397.56	1,082,560.86	55.MCNAIRY	57,163.76	96,274.24
7.CAMPBELL	119,318.99	254,080.99	56.MACON	51,260.65	89,629.77
8.CANNON	30,458.77	55,801.77	57.MADISON	663,777.04	1,217,398.22
9.CARROLL	56,252.45	128,541.52	58.MARION	94,570.32	255,204.71
10.CARTER	165,298.18	248,724.09	59.MARSHALL	173,374.26	354,995.94
11.CHEATHAM	102,181.23	155,878.49	60.MAURY	475,712.13	799,418.86
12.CHESTER	53,298.26	91,820.58	61.MEIGS	24,452.77	36,755.47
13.CLAIBORNE	106,204.51	160,086.69	62.MONROE	207,362.54	306,658.70
14.CLAY	19,504.00	23,746.62	63.MONTGOMERY	686,839.22	1,011,387.44
15.COCKE	86,263.76	155,432.87	64.MOORE	16,579.45	24,764.94
16.COFFEE	275,173.49	517,373.38	65.MORGAN	21,637.43	29,679.35
17.CROCKETT	44,329.00	71,068.67	66.OBION	161,110.85	302,365.12
18.CUMBERLAND	518,840.28	844,745.52	67.OVERTON	29,465.78	74,125.01
19.DAVIDSON	9,628,144.16	14,754,157.40	68.PERRY	34,367.32	43,233.73
20.DECATUR	32,609.87	43,122.32	69.PICKETT	10,830.87	25,460.47
21.DEKALB	68,553.35	102,584.41	70.POLK	32,802.82	84,922.71
22.DICKSON	300,060.45	408,011.79	71.PUTNAM	377,895.47	614,779.97
23.DYER	170,313.73	330,200.10	72.RHEA	64,099.16	120,862.38
24.FAYETTE	238,692.86	354,238.96	73.ROANE	227,641.10	389,217.29
25.FENTRESS	31,643.58	53,879.32	74.ROBERTSON	183,805.59	297,971.38
26.FRANKLIN	264,843.20	442,443.75	75.RUTHERFORD	1,179,676.87	2,003,519.88
27.GIBSON	137,502.29	306,457.08	76.SCOTT	71,402.19	82,866.35
28.GILES	158,876.23	258,353.73	77.SEQUATCHIE	33,543.38	67,739.31
29.GRAINGER	80,921.49	101,076.47	78.SEVIER	622,968.30	1,043,251.72
30.GREENE	285,590.78	679,058.58	79.SHELBY	14,305,168.21	21,297,845.23
31.GRUNDY	21,077.21	18,547.33	80.SMITH	63,284.92	109,370.49
32.HAMBLEN	281,246.04	482,882.26	81.STEWART	43,206.07	60,657.71
33.HAMILTON	6,069,223.61	8,454,203.45	82.SULLIVAN	2,083,004.93	2,805,911.41
34.HANCOCK	1,931.00	7,281.73	83.SUMNER	1,089,521.37	1,620,843.07
35.HARDEMAN	49,270.79	78,008.45	84.TIPTON	109,789.44	205,131.20
36.HARDIN	63,121.55	128,188.88	85.TROUSDALE	15,001.43	22,263.51
37.HAWKINS	133,991.28	264,400.22	86.UNICOI	44,266.00	89,136.79
38.HAYWOOD	36,059.37	69,623.34	87.UNION	29,111.80	44,432.87
39.HENDERSON	76,429.07	124,638.65	88.VAN BUREN	11,173.00	18,031.41
40.HENRY	208,678.53	330,235.76	89.WARREN	229,492.96	381,460.17
41.HICKMAN	75,838.90	114,241.86	90.WASHINGTON	819,347.03	1,319,184.40
42.HOUSTON	7,721.57	12,236.17	91.WAYNE	28,352.32	56,580.80
43.HUMPHREYS	79,545.84	139,468.10	92.WEAKLEY	165,069.65	251,411.84
44.JACKSON	14,835.82	24,910.52	93.WHITE	69,232.59	116,372.98
45.JEFFERSON	225,256.00	362,303.68	94.WILLIAMSON	3,860,772.48	5,888,018.38
46.JOHNSON	43,679.42	85,024.63	95.WILSON	519,615.85	1,074,337.00
47.KNOX	5,131,750.16	7,612,309.75	96.OUT OF STATE	96,186,784.43	95,746,432.38
48.LAKE	42,917.77	59,674.95			
49.LAUDERDALE	57,088.91	98,886.42	TOTALS	154,291,308.65	185,615,653.64

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,  
GIFT & ESTATE

PAGE # 10

COUNTIES	Apr-06	Jul 05 - Apr 06	COUNTIES	Apr-06	Jul 05 - Apr 06
1.ANDERSON	50,910.06	983,376.51	50.LAWRENCE	50,950.00	253,600.66
2.BEDFORD	71,866.40	137,889.81	51.LEWIS	0.00	15.00
3.BENTON	0.00	0.00	52.LINCOLN	0.42	107,606.18
4.BLED SOE	0.00	4,735.03	53.LOUDON	54,862.81	180,985.35
5.BLOUNT	108,359.53	654,565.91	54.MCMINN	12,368.60	151,308.94
6.BRADLEY	77,809.02	201,268.05	55.MCNAIRY	12,513.48	11,794.89
7.CAMPBELL	66,488.28	66,488.28	56.MACON	24,553.00	56,149.00
8.CANNON	55.00	15,530.72	57.MADISON	48,553.68	75,482.59
9.CARROLL	5,899.86	47,782.77	58.MARION	0.78	4,372.78
10.CARTER	45,016.90	206,669.07	59.MARSHALL	1,092,109.58	(658,938.66)
11.CHEATHAM	35,521.73	35,521.73	60.MAURY	19,677.04	3,044,804.81
12.CHESTER	1.60	55,486.03	61.MEIGS	0.00	66,602.48
13.CLAIBORNE	0.00	134,388.19	62.MONROE	15,134.55	152,890.56
14.CLAY	3,873.72	54,290.03	63.MONTGOMERY	402,190.34	2,831,964.42
15.COCKE	5,877.24	28,866.46	64.MOORE	0.00	0.00
16.COFFEE	17,166.88	276,421.42	65.MORGAN	9.94	1,401.44
17.CROCKETT	12,948.76	713,263.00	66.OBION	42,356.38	515,446.52
18.CUMBERLAND	147,702.22	408,084.84	67.OVERTON	4,077.00	99,890.97
19.DAVIDSON	2,441,001.58	7,089,553.75	68.PERRY	0.69	(36,589.82)
20.DECATUR	3,500.00	(372,050.80)	69.PICKETT	0.00	0.00
21.DEKALB	0.16	375,650.82	70.POLK	17,772.00	121,587.10
22.DICKSON	96,997.05	318,630.03	71.PUTNAM	127,258.05	792,714.40
23.DYER	53,155.58	362,634.37	72.RHEA	6,137.00	40,697.00
24.FAYETTE	41,931.00	77,880.85	73.ROANE	2,184.41	193,753.61
25.FENTRESS	192.00	7,907.28	74.ROBERTSON	1,234,711.07	1,462,032.57
26.FRANKLIN	62,770.92	183,696.85	75.RUTHERFORD	218,868.91	1,190,799.13
27.GIBSON	11,029.42	100,166.76	76.SCOTT	15,997.00	16,131.77
28.GILES	49,549.42	281,075.50	77.SQUATCHIE	251.23	(25,494.22)
29.GRAINGER	167,796.00	202,705.12	78.SEVIER	181,431.53	(45,271.03)
30.GREENE	22,000.67	759,891.62	79.SHELBY	1,029,883.88	19,873,850.41
31.GRUNDY	0.00	0.00	80.SMITH	504,277.82	874,669.76
32.HAMLEN	9,973.43	206,008.32	81.STEWART	0.00	0.00
33.HAMILTON	1,382,250.37	5,755,532.64	82.SULLIVAN	213,216.81	1,762,269.46
34.HANCOCK	0.00	1,232.48	83.SUMNER	80,807.59	275,030.91
35.HARDEMAN	0.00	154,189.31	84.TIPTON	46,077.44	276,141.52
36.HARDIN	74.19	19,822.00	85.TROUSDALE	2,026.25	45,648.25
37.HAWKINS	28,766.00	453,523.93	86.UNICOI	5,760.50	54,512.50
38.HAYWOOD	0.84	162,449.30	87.UNION	0.00	53,035.00
39.HENDERSON	0.00	1,855.50	88.VAN BUREN	0.00	0.00
40.HENRY	157,030.00	170,856.65	89.WARREN	12,145.50	221,240.79
41.HICKMAN	4,460.42	10,174.42	90.WASHINGTON	78,634.94	1,007,200.85
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	170.00	15,170.00	92.WEAKLEY	34,907.79	43,317.37
44.JACKSON	0.00	250.00	93.WHITE	440.00	54,304.92
45.JEFFERSON	26,238.52	260,466.05	94.WILLIAMSON	543,737.61	1,241,222.64
46.JOHNSON	6,470.00	124,434.68	95.WILSON	100,167.00	1,063,164.93
47.KNOX	1,134,461.23	6,165,635.68	96.OUT OF STATE	1,783,247.40	1,670,079.29
48.LAKE	0.00	11,042.11			
49.LAUDERDALE	5,516.15	101,135.15	TOTALS	14,374,132.17	66,156,896.91

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Apr 06	Jul 05 - Apr 06	COUNTIES	Apr 06	Jul 05 - Apr 06
1.ANDERSON	215,399.64	2,016,283.25	50.LAWRENCE	130,772.34	945,252.43
2.BEDFORD	148,565.52	1,177,108.41	51.LEWIS	38,359.09	307,517.22
3.BENTON	93,201.41	501,923.85	52.LINCOLN	156,959.77	831,020.25
4.BLEDSOE	47,538.67	330,982.35	53.LOUDON	149,846.62	1,235,438.55
5.BLOUNT	447,111.43	3,151,272.70	54.MCMINN	211,061.59	1,335,545.04
6.BRADLEY	361,207.94	2,334,835.58	55.MCNAIRY	64,668.82	588,297.69
7.CAMPBELL	107,175.15	820,043.04	56.MACON	63,499.87	526,282.83
8.CANNON	24,199.31	315,204.34	57.MADISON	424,338.41	2,478,509.72
9.CARROLL	97,569.54	647,679.28	58.MARION	80,818.16	749,259.77
10.CARTER	150,910.27	1,349,154.46	59.MARSHALL	90,246.96	659,055.30
11.CHEATHAM	92,022.38	891,981.97	60.MAURY	242,018.11	1,901,160.39
12.CHESTER	35,393.52	324,794.99	61.MEIGS	58,148.64	302,373.21
13.CLAIBORNE	114,845.75	778,577.75	62.MONROE	82,249.87	882,472.49
14.CLAY	37,054.32	193,948.37	63.MONTGOMERY	473,686.26	3,081,413.34
15.COCKE	121,670.31	878,185.47	64.MOORE	41,921.89	186,720.95
16.COFFEE	222,244.29	1,440,277.22	65.MORGAN	65,771.08	450,878.26
17.CROCKETT	46,596.95	329,627.93	66.OBION	100,890.91	790,788.85
18.CUMBERLAND	225,421.35	1,470,090.42	67.OVERTON	65,834.32	511,693.61
19.DAVIDSON	1,596,659.68	12,594,330.26	68.PERRY	42,122.67	244,705.82
20.DECATUR	64,872.62	362,343.88	69.PICKETT	17,977.25	150,197.75
21.DEKALB	53,315.56	508,726.55	70.POLK	50,429.90	387,991.31
22.DICKSON	195,881.13	1,183,878.28	71.PUTNAM	327,002.22	1,904,350.15
23.DYER	114,200.45	843,051.58	72.RHEA	88,504.94	743,986.46
24.FAYETTE	105,377.93	865,485.88	73.ROANE	201,612.16	1,251,709.65
25.FENTRESS	61,148.06	439,267.64	74.ROBERTSON	140,443.74	1,504,278.52
26.FRANKLIN	134,804.10	981,687.83	75.RUTHERFORD	553,340.26	4,625,775.57
27.GIBSON	172,938.66	1,016,951.00	76.SCOTT	80,650.04	583,108.57
28.GILES	99,441.10	779,527.72	77.SEQUATCHIE	48,443.44	431,946.21
29.GRAINGER	77,511.92	568,446.58	78.SEVIER	305,625.08	2,256,135.11
30.GREENE	366,439.86	1,987,327.19	79.SHELBY	1,860,242.76	14,327,117.93
31.GRUNDY	54,129.37	394,589.77	80.SMITH	76,676.96	497,203.97
32.HAMBLEN	225,084.02	1,545,808.29	81.STEWART	33,298.93	300,356.17
33.HAMILTON	1,421,944.18	9,805,296.18	82.SULLIVAN	396,496.06	3,757,054.39
34.HANCOCK	13,948.18	131,244.64	83.SUMNER	341,118.49	3,061,817.22
35.HARDEMAN	63,314.79	544,935.26	84.TIPTON	209,352.00	1,342,527.14
36.HARDIN	84,162.71	640,756.46	85.TROUSDALE	26,841.03	212,496.95
37.HAWKINS	165,132.37	1,176,289.91	86.UNICOI	59,557.96	481,644.40
38.HAYWOOD	73,650.56	434,778.08	87.UNION	62,727.50	516,340.67
39.HENDERSON	72,527.86	640,417.92	88.VAN BUREN	12,242.00	134,021.59
40.HENRY	129,201.28	767,688.91	89.WARREN	132,800.03	1,051,346.31
41.HICKMAN	57,121.97	528,818.07	90.WASHINGTON	411,161.95	2,740,306.68
42.HOUSTON	18,969.19	180,763.98	91.WAYNE	49,426.00	393,513.76
43.HUMPHREYS	79,707.37	514,658.58	92.WEAKLEY	79,468.52	688,320.27
44.JACKSON	29,278.00	263,996.85	93.WHITE	91,107.03	659,656.70
45.JEFFERSON	193,686.64	1,183,987.54	94.WILLIAMSON	364,030.87	3,612,386.16
46.JOHNSON	62,138.16	434,062.26	95.WILSON	334,212.73	2,605,912.18
47.KNOX	1,646,132.19	10,109,117.75	96.OUT OF STATE	(5,216.75)	(75,228.80)
48.LAKE	17,657.57	105,386.15			
49.LAUDERDALE	66,804.43	527,049.16	TOTALS	19,038,098.14	139,167,300.24

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

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COUNTIES	Apr 06	Jul 05 - Apr 06	COUNTIES	Apr 06	Jul 05 - Apr 06
1.ANDERSON	157,660.11	1,470,602.36	50.LAWRENCE	53,960.70	533,724.54
2.BEDFORD	116,048.39	1,049,740.77	51.LEWIS	41,851.18	190,669.01
3.BENTON	29,692.55	214,998.39	52.LINCOLN	55,719.85	609,086.86
4.BLED SOE	23,993.67	217,052.57	53.LOUDON	282,904.84	2,435,585.74
5.BLOUNT	1.73	3,182,243.28	54.MCMINN	131,947.11	944,172.85
6.BRADLEY	208,486.51	2,281,575.93	55.MCNAIRY	68,826.72	414,357.93
7.CAMPBELL	89,636.06	837,160.71	56.MACON	28,634.18	270,256.00
8.CANNON	28,552.61	234,531.08	57.MADISON	253,998.24	2,374,769.01
9.CARROLL	79,691.59	372,364.37	58.MARION	54,513.56	737,935.26
10.CARTER	57,836.74	702,662.36	59.MARSHALL	47,794.42	565,632.00
11.CHEATHAM	96,085.31	933,339.73	60.MAURY	246,414.52	2,095,755.00
12.CHESTER	21,845.90	176,087.45	61.MEIGS	33,050.92	248,141.40
13.CLAIBORNE	52,337.68	424,534.99	62.MONROE	130,564.65	1,173,963.46
14.CLAY	12,708.44	132,721.66	63.MONTGOMERY	393,453.25	3,981,161.60
15.COCKE	72,007.93	508,065.57	64.MOORE	17,143.28	117,694.94
16.COFFEE	88,406.00	935,538.09	65.MORGAN	26,723.80	191,995.94
17.CROCKETT	18,838.05	130,720.25	66.OBION	32,545.65	387,722.15
18.CUMBERLAND	188,902.32	1,680,913.46	67.OVERTON	25,175.33	288,196.32
19.DAVIDSON	2,420,105.60	25,039,666.95	68.PERRY	16,497.79	119,532.27
20.DECATUR	22,752.03	210,835.41	69.PICKETT	13,246.88	106,861.73
21.DEKALB	40,522.92	456,327.33	70.POLK	77,960.96	353,981.53
22.DICKSON	127,683.48	1,032,640.29	71.PUTNAM	162,113.60	1,464,015.20
23.DYER	63,839.81	528,969.92	72.RHEA	53,208.10	519,954.10
24.FAYETTE	174,189.08	1,513,349.70	73.ROANE	99,628.80	1,245,331.79
25.FENTRESS	38,179.32	320,009.30	74.ROBERTSON	163,638.81	1,576,411.97
26.FRANKLIN	86,158.40	912,168.36	75.RUTHERFORD	1,000,612.23	9,398,552.46
27.GIBSON	66,432.30	637,699.23	76.SCOTT	20,210.53	212,897.73
28.GILES	52,045.11	436,572.13	77.SEQUATCHIE	36,795.01	391,661.90
29.GRAINGER	26,597.36	382,885.28	78.SEVIER	830,641.65	6,742,567.85
30.GREENE	132,690.46	1,128,286.37	79.SHELBY	2,979,941.30	27,528,987.75
31.GRUNDY	23,021.44	161,623.10	80.SMITH	29,943.12	285,195.63
32.HAMBLEN	149,222.61	1,358,445.55	81.STEWART	113,468.86	397,048.09
33.HAMILTON	1,027,377.53	9,670,331.26	82.SULLIVAN	283,614.55	2,689,285.15
34.HANCOCK	4,406.92	64,760.79	83.SUMNER	541,549.47	5,991,364.96
35.HARDEMAN	26,730.09	278,185.04	84.TIPTON	120,767.22	1,218,373.58
36.HARDIN	69,481.84	680,880.46	85.TROUSDALE	11,478.27	119,044.22
37.HAWKINS	98,827.63	830,531.02	86.UNICOI	22,166.64	200,677.45
38.HAYWOOD	22,859.40	209,036.98	87.UNION	27,495.30	339,260.14
39.HENDERSON	60,663.38	335,287.13	88.VAN BUREN	28,888.47	234,678.70
40.HENRY	54,025.89	576,202.38	89.WARREN	73,013.32	574,817.76
41.HICKMAN	36,094.90	447,055.03	90.WASHINGTON	345,371.04	3,095,124.93
42.HOUSTON	11,506.20	143,003.80	91.WAYNE	29,522.48	187,742.79
43.HUMPHREYS	50,400.06	363,709.96	92.WEAKLEY	34,389.62	326,743.04
44.JACKSON	16,271.19	133,090.08	93.WHITE	31,979.50	380,059.27
45.JEFFERSON	114,670.19	1,288,940.28	94.WILLIAMSON	1,765,074.76	15,075,336.90
46.JOHNSON	87,436.75	417,375.05	95.WILSON	452,090.55	4,370,675.40
47.KNOX	1,330,029.32	14,124,971.08	96.OUT OF STATE	587,739.05	5,567,647.24
48.LAKE	5,766.81	51,209.36			
49.LAUDERDALE	19,117.96	181,651.25	TOTALS	19,680,107.65	187,675,204.43

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Apr 06	Jul 05 - Apr 06	COUNTIES	Apr 06	Jul 05 - Apr 06
1.ANDERSON	5,417,995.87	53,800,155.24	50.LAWRENCE	2,098,246.38	20,105,467.57
2.BEDFORD	2,542,320.27	23,654,371.26	51.LEWIS	359,106.31	3,557,416.01
3.BENTON	725,231.39	6,908,927.18	52.LINCOLN	1,612,819.18	15,299,218.79
4.BLED SOE	210,505.05	1,900,490.79	53.LOUDON	2,691,488.42	26,772,485.50
5.BLOUNT	10,110,434.80	92,248,407.21	54.MCMINN	3,399,659.75	30,816,213.66
6.BRADLEY	6,275,272.23	61,513,579.16	55.MCNAIRY	859,651.36	8,700,378.84
7.CAMPBELL	1,703,169.99	16,817,480.10	56.MACON	899,061.96	8,411,558.14
8.CANNON	276,867.01	2,797,543.37	57.MADISON	10,269,729.60	99,574,306.93
9.CARROLL	1,015,596.68	9,804,509.14	58.MARION	1,623,521.42	16,079,759.63
10.CARTER	2,348,824.74	22,604,158.21	59.MARSHALL	1,636,436.42	13,498,652.99
11.CHEATHAM	1,193,232.38	11,593,497.32	60.MAURY	5,209,533.67	47,472,753.05
12.CHESTER	670,690.25	6,285,631.39	61.MEIGS	357,285.25	3,248,821.59
13.CLAIBORNE	941,841.98	8,812,933.94	62.MONROE	2,316,479.69	21,771,410.60
14.CLAY	196,027.29	2,351,042.76	63.MONTGOMERY	10,243,082.85	100,519,253.62
15.COCKE	1,640,927.06	16,060,258.02	64.MOORE	111,414.48	1,140,990.32
16.COFFEE	4,616,111.31	46,077,023.90	65.MORGAN	252,127.31	2,565,229.54
17.CROCKETT	266,655.60	2,545,340.90	66.OBION	2,197,352.18	20,963,156.55
18.CUMBERLAND	3,643,810.41	34,694,304.90	67.OVERTON	726,610.82	6,820,496.82
19.DAVIDSON	78,422,452.68	745,167,763.44	68.PERRY	197,873.36	1,992,326.34
20.DECATUR	494,435.09	4,679,265.97	69.PICKETT	166,157.66	1,634,060.13
21.DEKALB	777,251.76	7,114,734.68	70.POLK	386,919.68	4,270,654.79
22.DICKSON	3,527,550.08	32,897,393.45	71.PUTNAM	6,639,128.94	61,778,714.18
23.DYER	2,390,105.09	23,245,913.10	72.RHEA	1,254,616.89	11,898,750.78
24.FAYETTE	984,337.55	9,363,801.90	73.ROANE	3,595,204.28	33,819,163.84
25.FENTRESS	679,103.69	6,107,360.52	74.ROBERTSON	3,127,888.37	30,416,655.86
26.FRANKLIN	1,931,272.73	18,116,393.13	75.RUTHERFORD	18,962,800.24	176,283,891.47
27.GIBSON	2,204,781.94	20,469,146.77	76.SCOTT	970,469.70	8,830,034.20
28.GILES	1,531,989.25	14,433,480.64	77.SEQUATCHIE	522,429.89	4,747,054.39
29.GRAINGER	413,246.46	3,845,908.51	78.SEVIER	13,609,384.50	148,999,288.47
30.GREENE	3,701,317.24	34,365,792.07	79.SHELBY	77,826,398.71	751,923,996.20
31.GRUNDY	308,022.26	3,122,636.40	80.SMITH	676,303.11	6,932,120.88
32.HAMBLEN	5,523,126.81	53,342,176.05	81.STEWART	333,842.55	3,594,906.89
33.HAMILTON	30,557,040.93	290,472,132.30	82.SULLIVAN	13,288,270.20	122,416,234.86
34.HANCOCK	98,752.86	944,473.21	83.SUMNER	7,849,588.00	73,090,965.73
35.HARDEMAN	856,817.28	8,151,374.22	84.TIPTON	1,832,292.18	17,018,745.57
36.HARDIN	1,701,341.60	15,554,233.86	85.TROUSDALE	180,886.62	1,771,689.49
37.HAWKINS	1,594,470.08	16,728,853.84	86.UNICOI	561,607.55	5,382,947.51
38.HAYWOOD	670,497.13	6,545,554.16	87.UNION	343,818.18	3,481,142.92
39.HENDERSON	1,522,817.92	13,944,530.65	88.VAN BUREN	94,669.90	938,102.29
40.HENRY	2,273,021.77	21,283,352.47	89.WARREN	2,182,525.86	20,657,149.48
41.HICKMAN	541,012.72	5,215,085.75	90.WASHINGTON	10,431,575.38	101,104,068.08
42.HOUSTON	187,631.88	1,729,628.72	91.WAYNE	406,775.80	3,816,416.75
43.HUMPHREYS	846,153.09	7,818,373.27	92.WEAKLEY	1,287,631.48	12,340,904.32
44.JACKSON	151,626.46	1,600,452.74	93.WHITE	1,145,945.71	10,833,580.42
45.JEFFERSON	2,277,181.05	19,300,997.37	94.WILLIAMSON	19,594,292.04	189,934,569.23
46.JOHNSON	504,945.58	4,897,031.48	95.WILSON	6,768,497.00	63,639,778.65
47.KNOX	45,634,904.92	442,643,087.99	96.OUT OF STATE	86,087,527.59	813,037,618.91
48.LAKE	166,026.16	1,296,815.03			
49.LAUDERDALE	775,864.46	7,501,370.80	TOTALS	564,233,541.25	5,396,271,872.06

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Apr 06	Jul 05 - Apr 06	COUNTIES	Apr 06	Jul 05 - Apr 06
1.ANDERSON	1,496,811.60	14,859,044.63	50.LAWRENCE	662,981.45	6,482,605.17
2.BEDFORD	800,351.62	7,341,099.47	51.LEWIS	117,048.36	1,187,620.65
3.BENTON	241,403.14	2,309,312.09	52.LINCOLN	460,772.00	4,405,730.58
4.BLED SOE	63,008.30	577,632.73	53.LOUDON	617,402.72	6,138,495.41
5.BLOUNT	2,355,244.49	22,521,141.71	54.MCMINN	797,310.87	7,252,062.75
6.BRADLEY	1,694,909.18	16,285,534.81	55.MCNAIRY	235,072.56	2,416,788.98
7.CAMPBELL	505,156.13	4,922,625.82	56.MACON	256,201.67	2,419,836.13
8.CANNON	62,061.45	625,773.07	57.MADISON	3,369,017.39	33,160,386.93
9.CARROLL	341,992.04	3,360,268.58	58.MARION	439,889.17	4,436,988.12
10.CARTER	613,252.95	6,007,106.04	59.MARSHALL	476,882.66	3,833,285.31
11.CHEATHAM	405,072.34	3,947,182.03	60.MAURY	1,389,101.54	12,687,151.86
12.CHESTER	177,785.79	1,746,073.13	61.MEIGS	55,640.80	446,026.76
13.CLAIBORNE	265,567.59	2,506,708.94	62.MONROE	623,366.97	5,844,911.63
14.CLAY	66,275.09	777,536.90	63.MONTGOMERY	3,064,645.63	30,237,467.72
15.COCKE	559,159.88	5,444,499.83	64.MOORE	35,518.86	362,070.74
16.COFFEE	928,379.65	9,913,331.16	65.MORGAN	79,074.88	810,682.25
17.CROCKETT	95,173.20	913,976.58	66.OBION	669,496.04	6,439,706.06
18.CUMBERLAND	1,244,190.00	11,863,608.64	67.OVERTON	216,666.54	2,010,602.09
19.DAVIDSON	21,057,673.37	202,606,063.07	68.PERRY	61,539.98	629,361.77
20.DECATUR	152,869.23	1,434,117.32	69.PICKETT	52,309.97	570,267.46
21.DEKALB	110,992.74	1,101,302.93	70.POLK	104,269.46	1,134,592.61
22.DICKSON	1,125,029.10	10,622,320.70	71.PUTNAM	2,153,878.45	20,423,551.11
23.DYER	768,755.85	7,610,799.20	72.RHEA	354,844.88	3,403,173.55
24.FAYETTE	260,642.50	2,526,629.68	73.ROANE	794,500.22	9,188,051.00
25.FENTRESS	217,533.97	2,004,097.80	74.ROBERTSON	888,527.10	8,707,649.48
26.FRANKLIN	500,605.18	4,901,581.15	75.RUTHERFORD	5,902,784.52	56,319,408.80
27.GIBSON	678,046.33	6,112,766.17	76.SCOTT	276,710.93	2,506,409.50
28.GILES	468,232.32	4,282,340.58	77.SEQUATCHIE	125,022.71	1,198,341.97
29.GRAINGER	129,137.98	1,224,559.75	78.SEVIER	4,430,946.11	49,435,055.80
30.GREENE	1,231,639.71	11,361,258.96	79.SHELBY	20,884,902.96	203,770,714.63
31.GRUNDY	94,340.19	955,125.93	80.SMITH	215,555.96	2,143,222.69
32.HAMBLEN	1,516,772.24	14,973,742.08	81.STEWART	106,722.59	1,012,150.24
33.HAMILTON	8,269,895.32	79,221,331.78	82.SULLIVAN	3,668,829.54	34,035,082.02
34.HANCOCK	24,183.92	241,112.41	83.SUMNER	2,175,140.93	20,409,516.21
35.HARDEMAN	275,840.59	2,706,876.18	84.TIPTON	504,465.43	4,846,467.57
36.HARDIN	443,659.92	4,300,756.52	85.TROUSDALE	53,263.20	508,507.66
37.HAWKINS	564,916.72	5,766,261.80	86.UNICOI	176,851.88	1,657,835.35
38.HAYWOOD	200,586.09	1,905,253.68	87.UNION	101,285.15	1,044,990.43
39.HENDERSON	488,080.77	4,555,985.35	88.VAN BUREN	34,661.52	357,984.09
40.HENRY	584,529.32	5,492,831.09	89.WARREN	739,371.00	7,045,066.59
41.HICKMAN	172,819.64	1,643,927.06	90.WASHINGTON	3,131,870.88	30,589,381.01
42.HOUSTON	65,839.05	620,657.27	91.WAYNE	135,201.06	1,302,161.75
43.HUMPHREYS	274,998.34	2,565,412.21	92.WEAKLEY	416,569.52	4,015,098.45
44.JACKSON	57,124.24	592,001.55	93.WHITE	282,468.49	2,737,621.05
45.JEFFERSON	584,844.82	5,596,094.30	94.WILLIAMSON	5,233,597.00	50,991,091.41
46.JOHNSON	90,350.45	884,808.67	95.WILSON	1,881,981.93	18,045,393.84
47.KNOX	12,402,076.67	120,001,596.62	96.OUT OF STATE	20,642,327.57	204,658,270.00
48.LAKE	63,089.60	488,575.31			
49.LAUDERDALE	272,605.55	2,666,233.54	TOTALS	154,159,997.21	1,500,147,714.00

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

Page # 15

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	28,805,302	5.23%	258,925,299	4.86%
Paint, Glass and Wallpaper Stores	983,273	0.18%	8,756,528	0.16%
Hardware Stores	5,133,902	0.93%	41,362,115	0.78%
Retail Nurseries & Garden Stores	1,665,410	0.30%	12,903,220	0.24%
Mobile Home Dealers	705,581	0.13%	7,344,601	0.14%
<b>SUBTOTAL</b>	<b>37,293,468</b>	<b>6.76%</b>	<b>329,291,763</b>	<b>6.18%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	49,889,793	9.05%	525,454,426	9.87%
Variety Stores	4,470,507	0.81%	46,938,223	0.88%
Miscellaneous General Merchandise	7,586,136	1.38%	73,878,267	1.39%
<b>SUBTOTAL</b>	<b>61,946,437</b>	<b>11.24%</b>	<b>646,270,916</b>	<b>12.13%</b>
<b>FOOD STORES</b>				
Grocery Stores	38,728,948	7.03%	403,741,929	7.58%
Meat & Fish Markets	94,997	0.02%	1,389,582	0.03%
Fruit & Vegetable	183,695	0.03%	1,994,681	0.04%
Candy, Nut & Confectionery	111,173	0.02%	1,339,529	0.03%
Dairy Products Stores	35,630	0.01%	411,879	0.01%
Retail Bakeries	391,262	0.07%	3,932,534	0.07%
Miscellaneous Food Stores	1,241,346	0.23%	12,036,798	0.23%
<b>SUBTOTAL</b>	<b>40,787,051</b>	<b>7.40%</b>	<b>424,846,932</b>	<b>7.98%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	43,186,819	7.83%	415,872,633	7.81%
Motor Vehicle Dealers, Used Car	11,712,513	2.12%	106,116,402	1.99%
Auto & Home Supply Stores	8,694,253	1.58%	69,282,495	1.30%
Gasoline Service Stations	3,715,811	0.67%	37,122,105	0.70%
Boat Dealers	560,197	0.10%	3,840,877	0.07%
Recreational Vehicle Dealers	492,171	0.09%	3,544,094	0.07%
Motorcycle Dealers	1,584,028	0.29%	12,152,568	0.23%
Automotive, N.E.C	3,581,503	0.65%	28,971,639	0.54%
<b>SUBTOTAL</b>	<b>73,527,295</b>	<b>13.34%</b>	<b>676,902,813</b>	<b>12.71%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	999,682	0.18%	9,723,396	0.18%
Women's Clothing	3,029,813	0.55%	26,931,227	0.51%
Women's Accessory & Specialty	1,451,170	0.26%	13,502,933	0.25%
Children's & Infants' Wear Stores	947,017	0.17%	8,554,873	0.16%
Family Clothing Stores	6,674,931	1.21%	66,045,702	1.24%
Shoe Stores	2,503,340	0.45%	23,134,043	0.43%
Miscellaneous Apparel & Accessory	1,891,936	0.34%	18,179,723	0.34%
<b>SUBTOTAL</b>	<b>17,497,889</b>	<b>3.17%</b>	<b>166,071,896</b>	<b>3.12%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,150,707	1.12%	60,222,524	1.13%
Home Furnishings	3,849,973	0.70%	37,815,934	0.71%
Household Appliance Stores	975,442	0.18%	11,210,219	0.21%
Radio, Television & Musical Instrument	8,665,719	1.57%	93,836,269	1.76%
<b>SUBTOTAL</b>	<b>19,641,841</b>	<b>3.56%</b>	<b>203,084,946</b>	<b>3.81%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	47,138,588	8.55%	444,401,421	8.34%
Drinking Places	1,076,799	0.20%	10,362,363	0.19%
<b>SUBTOTAL</b>	<b>48,215,387</b>	<b>8.75%</b>	<b>454,763,785</b>	<b>8.54%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,446,633	0.81%	45,437,151	0.85%
Liquor Stores	2,905,778	0.53%	29,192,450	0.55%
Used Merchandise etc.	1,397,516	0.25%	14,076,607	0.26%
Sporting Goods & Bicycle Shops	3,071,961	0.56%	27,707,431	0.52%
Book Stores	1,130,903	0.21%	14,919,427	0.28%
Stationery Stores	1,982,379	0.36%	18,176,054	0.34%
Jewelry Stores	1,589,769	0.29%	21,156,677	0.40%
Hobby, Toy & Game	1,494,762	0.27%	18,681,676	0.35%
Camera & Photographic Supply	191,241	0.03%	2,387,321	0.04%
Gift, Novelty & Souvenir	3,205,593	0.58%	27,826,912	0.52%
Luggage & Leather Goods	108,057	0.02%	1,328,178	0.02%
Sewing, Needlework & Piece Goods	434,545	0.08%	4,227,879	0.08%
Catalogue & Mail Order Houses	2,245,030	0.41%	22,725,062	0.43%
Automatic Merchandising Machines	3,820,123	0.69%	18,154,391	0.34%
Direct Selling Establishments	2,331,463	0.42%	20,322,482	0.38%
Fuel Dealers	1,248,809	0.23%	11,580,457	0.22%
Florists	694,591	0.13%	6,825,663	0.13%
Tobacco Stores and Stands	1,244,051	0.23%	12,491,188	0.23%
News Dealers & Newsstands	4,894	0.00%	47,407	0.00%
Optical Goods Stores	27,826	0.01%	234,446	0.00%
Miscellaneous Retail, N.E.C.	15,965,398	2.90%	149,715,822	2.81%
<b>SUBTOTAL</b>	<b>49,541,323</b>	<b>8.99%</b>	<b>467,214,682</b>	<b>8.77%</b>
<b>TOTAL RETAIL</b>	<b>348,450,691</b>	<b>63.21%</b>	<b>3,368,447,733</b>	<b>63.25%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,007,741	2.18%	118,131,973	2.22%
PERSONAL SERVICES	4,306,233	0.78%	40,979,134	0.77%
BUSINESS SERVICES	20,061,307	3.64%	196,982,442	3.70%
AUTO REPAIR, SERVICES & PARKING	14,401,720	2.61%	136,165,970	2.56%
MISCELLANEOUS REPAIR SERVICES	2,618,205	0.47%	22,472,771	0.42%
MOTION PICTURES	2,018,255	0.37%	19,097,471	0.36%
AMUSEMENT SERVICES	4,773,615	0.87%	44,563,250	0.84%
HEALTH SERVICES	970,241	0.18%	9,827,561	0.18%
OTHER SERVICES	2,867,506	0.52%	28,739,961	0.54%
<b>TOTAL SERVICES</b>	<b>64,024,824</b>	<b>11.61%</b>	<b>616,960,531</b>	<b>11.58%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>619,330</b>	<b>0.11%</b>	<b>5,397,404</b>	<b>0.10%</b>
<b>MINING</b>	<b>480,344</b>	<b>0.09%</b>	<b>4,609,841</b>	<b>0.09%</b>
<b>CONSTRUCTION</b>	<b>4,358,259</b>	<b>0.79%</b>	<b>40,612,708</b>	<b>0.76%</b>
<b>MANUFACTURING</b>	<b>26,732,897</b>	<b>4.85%</b>	<b>264,271,635</b>	<b>4.96%</b>
<b>TRANSPORTATION</b>	<b>2,929,237</b>	<b>0.53%</b>	<b>39,666,596</b>	<b>0.74%</b>
<b>COMMUNICATIONS</b>	<b>38,689,427</b>	<b>7.02%</b>	<b>364,447,041</b>	<b>6.84%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>16,107,416</b>	<b>2.92%</b>	<b>163,175,387</b>	<b>3.06%</b>
<b>WHOLESALE TRADE</b>	<b>36,164,743</b>	<b>6.56%</b>	<b>346,961,039</b>	<b>6.51%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,381,422</b>	<b>0.25%</b>	<b>10,993,903</b>	<b>0.21%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>127,463,075</b>	<b>23.12%</b>	<b>1,240,135,555</b>	<b>23.29%</b>
<b>COUNTY CLERK</b>	<b>10,809,279</b>	<b>1.96%</b>	<b>93,619,235</b>	<b>1.76%</b>
<b>CONSUMER USE TAX</b>	<b>540,096</b>	<b>0.10%</b>	<b>6,600,672</b>	<b>0.12%</b>
<b>GRAND TOTAL</b>	<b>551,287,965</b>	<b>100.00%</b>	<b>5,325,763,727</b>	<b>100.00%</b>