



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

March 2006



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TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES

March-06

PAGE # 1

CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	38,815,568.29	37,911,382.39	45,864,320.18	(904,185.90)	-2.33%	7,952,937.79	20.98%
Excise	63,390,645.33	66,271,063.91	77,053,214.33	2,880,418.58	4.54%	10,782,150.42	16.27%
Income	10,441,834.86	11,747,301.35	13,025,454.13	1,305,466.49	12.50%	1,278,152.78	10.88%
Inheritance, Gift & Estate	4,094,288.98	7,562,703.20	4,385,983.54	3,468,414.22	84.71%	(3,176,719.66)	-42.01%
Gasoline	42,691,112.61	39,488,309.56	41,670,056.57	(3,202,803.05)	-7.50%	2,181,747.01	5.53%
Petroleum Special Tax	4,509,199.96	4,337,583.69	4,589,951.34	(171,616.27)	-3.81%	252,367.65	5.82%
Tobacco	9,823,602.78	7,760,757.72	10,948,277.49	(2,062,845.06)	-21.00%	3,187,519.77	41.07%
Beer	1,275,998.63	1,483,766.08	1,334,123.96	207,767.45	16.28%	(149,642.12)	-10.09%
Motor Vehicle Registration	24,291,512.60	25,031,726.20	25,455,703.08	740,213.60	3.05%	423,976.88	1.69%
Motor Vehicle Title	1,113,191.90	1,100,271.52	1,016,133.15	(12,920.38)	-1.16%	(84,138.37)	-7.65%
Mixed Drinks	3,476,440.38	3,678,329.59	3,984,104.45	201,889.21	5.81%	305,774.86	8.31%
Business	1,724,005.17	2,687,759.03	2,726,277.21	963,753.86	55.90%	38,518.18	1.43%
Privilege	15,289,816.23	14,244,275.24	18,463,786.35	(1,045,540.99)	-6.84%	4,219,511.11	29.62%
Gross Receipts	25,804.48	71,399.87	16,072.12	45,595.39	176.70%	(55,327.75)	-77.49%
TVA - In Lieu	16,755,782.00	18,010,751.00	18,344,253.32	1,254,969.00	7.49%	333,502.32	1.85%
Alcoholic Beverage	2,708,411.12	2,832,580.41	2,630,940.38	124,169.29	4.58%	(201,640.03)	-7.12%
Sales and Use	435,299,952.94	465,516,613.53	482,587,620.88	30,216,660.59	6.94%	17,071,007.35	3.67%
Motor Vehicle Fuel	14,937,525.57	10,674,911.56	10,221,791.22	(4,262,614.01)	-28.54%	(453,120.34)	-4.24%
Coal Severance	(10,814.08)	50,935.67	52,653.00	61,749.75	-571.01%	1,717.33	3.37%
Gas & Oil Severance	53,907.48	74,589.05	81,330.85	20,681.57	38.36%	6,741.80	9.04%
Coin Amusement	7,250.00	1,420.00	25.00	(5,830.00)	-80.41%	(1,395.00)	-98.24%
Unauthorized Substance	0.00	69.60	127,181.12	69.60	N/A	127,111.52	100.00%
TOTAL	690,715,037.23	720,538,500.17	764,579,253.67	29,823,462.94	4.32%	44,040,753.50	6.11%
Local Government							
Local Sales Tax	118,542,142.06	128,490,979.88	131,038,999.02	9,948,837.82	8.39%	2,548,019.14	1.98%
Mineral Tax	365,404.51	442,452.23	422,854.41	77,047.72	21.09%	(19,597.82)	-4.43%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 06 - March 06

PAGE # 2

CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	288,041,785.17	294,555,514.88	332,289,824.01	6,513,729.71	2.26%	37,734,309.13	12.81%
Excise	342,814,498.69	432,762,433.22	479,801,748.58	89,947,934.53	26.24%	47,039,315.36	10.87%
Income	24,719,709.88	24,273,518.31	31,324,344.99	(446,191.57)	-1.81%	7,050,826.68	29.05%
Inheritance, Gift & Estate	69,436,176.24	64,024,422.80	51,782,764.74	(5,411,753.44)	-7.79%	(12,241,658.06)	-19.12%
Gasoline	449,045,183.35	450,077,248.42	449,387,941.06	1,032,065.07	0.23%	(689,307.36)	-0.15%
Petroleum Special Tax	46,341,590.75	47,047,221.93	47,911,744.69	705,631.18	1.52%	864,522.76	1.84%
Tobacco	89,346,416.62	85,887,085.92	93,218,844.24	(3,459,330.70)	-3.87%	7,331,758.32	8.54%
Beer	12,888,921.46	13,134,578.44	13,107,746.14	245,656.98	1.91%	(26,832.30)	-0.20%
Motor Vehicle Registration	156,806,630.31	169,314,148.24	171,126,509.58	12,507,517.93	7.98%	1,812,361.34	1.07%
Motor Vehicle Title	8,401,986.14	8,455,851.75	8,130,639.61	53,865.61	0.64%	(325,212.14)	-3.85%
Mixed Drinks	29,877,052.79	31,463,922.59	35,768,861.41	1,586,869.80	5.31%	4,304,938.82	13.68%
Business	10,741,363.67	15,652,542.51	16,124,157.39	4,911,178.84	45.72%	471,614.88	3.01%
Privilege	169,038,521.84	174,869,985.42	207,222,204.80	5,831,463.58	3.45%	32,352,219.38	18.50%
Gross Receipts	16,831,510.14	18,736,267.96	19,618,182.03	1,904,757.82	11.32%	881,914.07	4.71%
TVA - In Lieu	151,779,075.28	159,532,621.56	164,681,602.16	7,753,546.28	5.11%	5,148,980.60	3.23%
Alcoholic Beverage	27,037,720.30	27,964,224.54	29,039,245.30	926,504.24	3.43%	1,075,020.76	3.84%
Sales and Use	4,309,130,686.83	4,496,102,692.71	4,832,038,330.81	186,972,005.88	4.34%	335,935,638.10	7.47%
Motor Vehicle Fuel	127,507,924.11	127,868,230.39	134,134,861.91	360,306.28	0.28%	6,266,631.52	4.90%
Coal Severance	329,890.05	448,917.83	527,714.49	119,027.78	36.08%	78,796.66	17.55%
Gas & Oil Severance	399,883.88	601,887.81	826,279.41	202,003.93	50.52%	224,391.60	37.28%
Coin Amusement	455,065.80	155,636.15	317,955.00	(299,429.65)	-65.80%	162,318.85	104.29%
Unauthorized Substance	0.00	198.60	713,871.33	198.60	N/A	713,672.73	100.00%
TOTAL	6,330,971,593.30	6,642,929,151.98	7,119,095,373.68	311,957,558.68	4.93%	476,166,221.70	7.17%
Local Government							
Local Sales Tax	1,192,076,390.95	1,249,475,959.36	1,345,987,716.79	57,399,568.41	4.82%	96,511,757.43	7.72%
Mineral Tax	4,724,309.03	5,083,372.23	5,474,204.09	359,063.20	7.60%	390,831.86	7.69%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

March 2006

PAGE # 3

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	37,911,382.39	45,864,320.18		
TOTAL	37,911,382.39	45,864,320.18	7,952,937.79	20.98%
EXCISE				
11501-11503 Tax	66,271,063.91	77,053,214.33		
TOTAL	66,271,063.91	77,053,214.33	10,782,150.42	16.27%
INCOME				
10601 Pre-Income Tax	332,811.55	(134,756.92)		
10602 6% Tax	11,298,365.65	12,936,524.41		
10603 Penalties & Interest	116,124.15	223,686.64		
TOTAL	11,747,301.35	13,025,454.13	1,278,152.78	10.88%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	4,280,173.90	2,942,277.62		
11602 Gift Tax Class A	961,922.26	685,497.01		
11603 Estate Tax	15,103.28	624,191.61		
11604 Generation Skip	37.66	(5.01)		
11605 Gift Tax Class B	110,331.24	89,863.21		
11606 Pre-Gift Tax	0.00	7,000.00		
11607 Prepaid Inheritance	2,195,134.86	37,159.10		
TOTAL	7,562,703.20	4,385,983.54	(3,176,719.66)	-42.01%
GASOLINE				
10201 Tax	39,479,367.65	41,568,638.75		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	1,500.00	16,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	7,441.91	84,917.82		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	39,488,309.56	41,670,056.57	2,181,747.01	5.53%
PETROLEUM SPECIAL TAX				
10401 Tax	3,125,174.85	3,295,408.59		
10402 Penalties & Interest	954.94	13,945.40		
10403 Environment Assurance Fee	1,211,453.90	1,280,597.35		
TOTAL	4,337,583.69	4,589,951.34	252,367.65	5.82%
TOBACCO				
11801 Cigarette Stamps	7,300,328.01	10,202,911.65		
11802 Cigar & Other Tobacco Products	443,973.76	719,219.28		
11803 Fair Trade Info	18,564.61	25,824.75		
11804 Licenses-Retail Dealer	20.00	(10.00)		
11805 Licenses-Other	19.81	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(2,148.47)	331.81		
TOTAL	7,760,757.72	10,948,277.49	3,187,519.77	41.07%
BEER				
10901 Beer Barrellage	1,447,399.31	1,296,891.44		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	54.30	557.57		
10906 Wholesale Beer	36,274.28	36,657.42		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	38.19	17.53		
TOTAL	1,483,766.08	1,334,123.96	(149,642.12)	-10.09%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

March 2006

PAGE # 4

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	17,805,877.69	16,937,715.34		
10502 Drive-Out Tags	510,519.50	467,297.50		
10503 Temp. Operators Permits	39,338.75	1,397.00		
10504 Fines	(7,003.01)	25,032.86		
10505 Miscellaneous	18,451.31	12,572.36		
10506 International Registration	5,851,236.91	7,280,355.47		
10507 Personalized Registration	25,487.00	34,459.00		
10508 Handicapped Registration	15,660.50	15,894.50		
10509 Over Weight Truck Fines	93,426.15	103,487.70		
10510 Inquiry Information Fees	2,274.00	2,885.50		
10511 Fleet Registration	523,378.70	364,640.48		
10512 Trip Permits	6,000.00	27,000.00		
10513 International Reg. (IFTA)	0.00	0.00		
10514 International Reg. (Safety)	147,078.70	182,965.37		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	25,031,726.20	25,455,703.08	423,976.88	1.69%
MOTOR VEHICLE TITLE	1,100,271.52	1,016,133.15		
TOTAL	1,100,271.52	1,016,133.15	(84,138.37)	-7.65%
MIXED DRINK				
11101 Tax	3,678,329.59	3,984,104.45		
11102 Licenses	0.00	0.00		
TOTAL	3,678,329.59	3,984,104.45	305,774.86	8.31%
BUSINESS				
12001 Counties Tax	290,044.94	11,899,733.61		
12002 Cities Tax	14,183.76	10,344,846.24		
12003 State Tax	1,601,200.47	(19,898,916.17)		
12004 County Delinquent	404,141.67	189,614.50		
12005 City Delinquent	378,188.19	190,999.03		
TOTAL	2,687,759.03	2,726,277.21	38,518.18	1.43%
PRIVILEGE				
10701 Realty Transfer	6,589,387.73	10,244,855.19		
10702 Co. Officials Retirement Fees	99,817.50	94,284.00		
10703 Civil or City Court	253,480.51	(174.91)		
10704 Criminal Cases	514,407.55	(1,791.48)		
10705 Education	63,415.40	(217.72)		
10706 Criminal Injuries Comp	370,550.01	409,881.10		
10707 Penalties	149,645.91	(1,222,468.05)		
10708 Attorneys Reimbursement	87,195.68	(299.36)		
10709 Marriage License	65,958.87	68,756.81		
10710 Tire Tax	24,203.23	20,474.92		
10711 General Sessions Tax	24,029.88	86.63		
10712 Gen. Sess. Judges Retirement	0.05	0.00		
10713 Professional Tax	504,106.53	827,455.34		
10714 Used Oil	407.44	88.00		
10715 Auto Rental Surcharge	7,803.75	(13,691.96)		
10716 Realty Mortgage	3,584,533.67	4,754,343.96		
10717 UCC	541,930.66	593,475.19		
10718 Attorneys Administrative Fee	117,326.20	143,585.80		
10719 Forfeiture of Bonds	32,431.82	31,162.33		
10720 Sex Offenders	21,195.02	8,900.74		
10721 Domestic Violence	1,593.08	2,374.47		
10722 Civil/Legal Rep. Indigents	168,931.88	209.31		
10723 Fingerprinting	81,083.42	(99.29)		
10724 Public Defender	446,554.79	(753.67)		
10725 1992 Increase	189,347.70	(314.02)		
10726 Bail Bond Fee	15,763.15	8,899.70		
10727 Aggravated Assault	(150.84)	5,274.44		
10728 Marriage License Increase 2002	157,023.13	168,982.81		
10729 Drug Violation Cases	10,964.90	10,498.18		
10730 Sexual Assault	7,283.22	6,881.30		
10731 Drug Violation -No Treatment	107,290.66	130,048.55		
10732 Driving While Impaired	6,762.74	12,851.58		
10733 Municipal Training Education	0.00	27,041.05		
10734 Blood Alcohol	0.00	54,100.54		
10735 Litigation	0.00	2,079,084.87		
TOTAL	14,244,275.24	18,463,786.35	4,219,511.11	29.62%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

March 2006

PAGE # 5

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	38,708.41	2,349.00		
10802 Gas, Water, Power & Light	288.00	3,528.20		
10803 Mixing Bars, Clubs, etc.	21,359.81	13,052.92		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	(1,286.09)	20.00		
10810 Bottlers	10,977.74	(2,878.00)		
10811 Vending Registration	18.00	0.00		
10812 Vending Decals	1,334.00	0.00		
TOTAL	71,399.87	16,072.12	(55,327.75)	-77.49%
TVA IN LIEU	18,010,751.00	18,344,253.32		
TOTAL	18,010,751.00	18,344,253.32	333,502.32	1.85%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,064,099.60	2,007,752.17		
11002 Wine Tax	684,297.60	547,953.55		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	3,603.09	10,409.54		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	21,156.39	9,638.06		
11014 Common Spirit Tax	265.71	166.58		
11015 Common Spirit Wine Tax	139.96	218.88		
11016 Distiller's Tax	0.00	418.00		
11017 Enforcement Tax	27,474.56	25,264.63		
11018 Wine Enforcement Tax	31,533.50	29,118.97		
TOTAL	2,832,570.41	2,630,940.38	(201,630.03)	-7.12%
COIN AMUSEMENT - 11901 Coin Tax	170.00	25.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,250.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	1,420.00	25.00	(1,395.00)	-98.24%
SALES - 10101 Sales	398,006,691.41	411,823,629.88		
10102 State Cable TV	2,410,998.35	2,949,369.77		
10103 State Interstate Telecomm Sales	2,033,366.21	2,465,779.94		
10104 State Sales 1% Increase 2002	59,233,841.14	61,694,187.05		
10105 State Sales Single Article	3,831,716.42	3,654,654.24		
TOTAL	465,516,613.53	482,587,620.88	17,071,007.35	3.67%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	10,663,913.41	10,181,143.93		
10302 Regular L. P.	1,270.62	1,054.01		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	120.96	827.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,437.59	34,488.22		
10308 Dyed Fuel	6,168.98	4,278.06		
TOTAL	10,674,911.56	10,221,791.22	(453,120.34)	-4.24%
Coal Severance 11201-11202	50,935.67	52,653.00		
TOTAL	50,935.67	52,653.00	1,717.33	3.37%
Gas & Oil Severance 11301-11302	74,589.05	81,330.85		
TOTAL	74,589.05	81,330.85	6,741.80	9.04%
Unauthorized Substance-14801 Marijuana	0.00	62,864.88		
14802 Cocaine	0.00	8,996.88		
14803 Other Drugs	0.00	43,853.63		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	11,452.93		
14806 Stamps	69.60	12.80		
TOTAL	69.60	127,181.12	127,111.52	100.00%
GRAND TOTAL	720,538,490.17	764,579,253.67	44,040,763.50	6.11%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - March 06

PAGE # 6

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	294,555,514.88	332,289,824.01		
TOTAL	294,555,514.88	332,289,824.01	37,734,309.13	12.81%
EXCISE				
11501-11503 Tax	432,762,433.22	479,801,748.58		
TOTAL	432,762,433.22	479,801,748.58	47,039,315.36	10.87%
INCOME				
10601 Pre-Income Tax	(30,774,838.68)	(31,974,059.53)		
10602 6% Tax	53,611,924.39	61,361,661.29		
10603 Penalties & Interest	1,436,432.60	1,936,743.23		
TOTAL	24,273,518.31	31,324,344.99	7,050,826.68	29.05%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	48,561,310.84	46,274,283.26		
11602 Gift Tax Class A	4,523,165.22	4,932,663.60		
11603 Estate Tax	1,047,012.21	964,428.78		
11604 Generation Skip	9,341.00	5.01		
11605 Gift Tax Class B	531,737.61	610,442.08		
11606 Pre-Gift Tax	(2,045,308.89)	(2,207,290.73)		
11607 Prepaid Inheritance	11,397,164.81	1,208,232.74		
TOTAL	64,024,422.80	51,782,764.74	(12,241,658.06)	-19.12%
GASOLINE				
10201 Tax	449,854,664.19	448,795,599.88		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	88,500.00	121,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	133,884.23	470,691.18		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	150.00		
TOTAL	450,077,248.42	449,387,941.06	(689,307.36)	-0.15%
PETROLEUM SPECIAL TAX				
10401 Tax	33,863,674.71	34,462,170.08		
10402 Penalties & Interest	13,601.37	42,483.81		
10403 Environment Assurance Fee	13,169,945.85	13,407,090.80		
TOTAL	47,047,221.93	47,911,744.69	864,522.76	1.84%
TOBACCO				
11801 Cigarette Stamps	79,163,707.55	86,311,559.77		
11802 Cigar & Other Tobacco Products	6,463,594.55	6,580,940.17		
11803 Fair Trade Info	208,800.17	222,718.22		
11804 Licenses-Retail Dealer	820.00	550.00		
11805 Licenses-Other	249.81	165.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	49,913.84	102,911.08		
TOTAL	85,887,085.92	93,218,844.24	7,331,758.32	8.54%
BEER				
10901 Beer Barrellage	12,706,311.98	12,652,453.13		
10902 Certificate of Registration	5,016.92	5,120.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	8,720.62	27,789.35		
10906 Wholesale Beer	414,040.04	421,874.37		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	488.88	509.29		
TOTAL	13,134,578.44	13,107,746.14	(26,832.30)	-0.20%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - March 06

PAGE # 7

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	118,341,664.43	120,129,202.10		
10502 Drive-Out Tags	3,853,997.00	3,799,798.50		
10503 Temp. Operators Permits	24,781.82	18,580.00		
10504 Fines	214,588.22	181,929.65		
10505 Miscellaneous	133,800.56	148,803.13		
10506 International Registration	43,907,318.16	44,208,683.49		
10507 Personalized Registration	294,250.00	248,568.00		
10508 Handicapped Registration	108,295.37	133,511.32		
10509 Over Weight Truck Fines	637,948.90	596,275.31		
10510 Inquiry Information Fees	18,994.50	23,237.55		
10511 Fleet Registration	463,339.87	298,712.03		
10512 Trip Permits	211,500.00	228,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,103,669.41	1,111,208.50		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	169,314,148.24	171,126,509.58	1,812,361.34	1.07%
MOTOR VEHICLE TITLE	8,455,851.75	8,130,639.61		
TOTAL	8,455,851.75	8,130,639.61	(325,212.14)	-3.85%
MIXED DRINK				
11101 Tax	31,382,102.59	35,768,861.41		
11102 Licenses	81,820.00	0.00		
TOTAL	31,463,922.59	35,768,861.41	4,304,938.82	13.68%
BUSINESS				
12001 Counties Tax	(2,504,981.89)	13,127,960.60		
12002 Cities Tax	(3,806,255.48)	10,930,120.41		
12003 State Tax	18,932,610.39	(11,574,863.32)		
12004 County Delinquent	1,516,814.86	2,043,966.46		
12005 City Delinquent	1,514,354.63	1,596,973.24		
TOTAL	15,652,542.51	16,124,157.39	471,614.88	3.01%
PRIVILEGE				
10701 Realty Transfer	86,897,760.59	110,956,066.10		
10702 Co. Officials Retirement Fees	759,359.80	746,989.00		
10703 Civil or City Court	2,298,065.25	1,900,355.21		
10704 Criminal Cases	4,396,543.93	3,157,896.02		
10705 Education	549,065.76	394,516.66		
10706 Criminal Injuries Comp	2,708,735.80	2,590,298.33		
10707 Penalties	1,174,591.39	(455,071.90)		
10708 Attorneys Reimbursement	754,964.57	542,460.48		
10709 Marriage License	711,280.87	695,774.68		
10710 Tire Tax	3,277,440.01	3,247,727.13		
10711 General Sessions Tax	211,438.21	172,857.67		
10712 Gen. Sess. Judges Retirement	(15.11)	0.00		
10713 Professional Tax	5,513,765.39	5,882,112.80		
10714 Used Oil	893,360.44	854,268.44		
10715 Auto Rental Surcharge	4,553,092.66	5,149,245.63		
10716 Realty Mortgage	43,896,343.21	52,051,640.79		
10717 UCC	4,373,013.22	4,987,389.89		
10718 Attorneys Administrative Fee	767,288.58	804,201.58		
10719 Forfeiture of Bonds	388,050.28	50,771.23		
10720 Sex Offenders	92,746.34	56,738.20		
10721 Domestic Violence	12,437.14	25,217.03		
10722 Civil/Legal Rep. Indigents	1,438,365.91	1,132,199.38		
10723 Fingerprinting	354,738.06	576,878.20		
10724 Public Defender	3,757,992.39	2,825,583.90		
10725 1992 Increase	1,570,212.31	1,179,527.89		
10726 Bail Bond Fee	1,127,511.97	1,123,928.95		
10727 Aggravated Assault	7,597.47	15,746.35		
10728 Marriage License Increase 2002	1,461,440.11	1,487,957.38		
10729 Drug Violation Cases	59,403.28	75,235.98		
10730 Sexual Assault	38,326.99	43,779.21		
10731 Drug Violation -No Treatment	751,359.29	849,991.06		
10732 Driving While Impaired	73,709.31	60,359.48		
10733 Municipal Training Education	0.00	221,357.83		
10734 Blood Alcohol	0.00	228,835.49		
10735 Litigation	0.00	3,589,368.73		
TOTAL	174,869,985.42	207,222,204.80	32,352,219.38	18.50%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2006 - March 06

PAGE # 8

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	10,501,272.75	10,732,236.44		
10802 Gas, Water, Power & Light	5,443,635.25	5,693,942.42		
10803 Mixing Bars, Clubs, etc.	175,436.83	106,940.56		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	16,078.37	27,350.30		
10810 Bottlers	2,598,252.72	3,057,712.31		
10811 Vending Registration	28.00	0.00		
10812 Vending Decals	1,564.04	0.00		
TOTAL	18,736,267.96	19,618,182.03	881,914.07	4.71%
TVA IN LIEU	159,532,621.56	164,681,602.16		
TOTAL	159,532,621.56	164,681,602.16	5,148,980.60	3.23%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	20,833,350.27	21,576,343.18		
11002 Wine Tax	6,271,433.07	6,584,111.29		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	61,121.15	93,217.16		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	185,144.71	171,397.42		
11014 Common Spirit Tax	4,458.25	3,751.49		
11015 Common Spirit Wine Tax	2,862.99	3,142.86		
11016 Distiller's Tax	7,288.84	7,132.37		
11017 Enforcement Tax	276,342.39	288,030.89		
11018 Wine Enforcement Tax	294,835.87	312,118.64		
TOTAL	27,964,224.54	29,039,245.30	1,075,020.76	3.84%
COIN AMUSEMENT - 11901 Coin Tax	77,137.90	170,205.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	78,498.25	147,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	155,636.15	317,955.00	162,318.85	104.29%
SALES - 10101 Sales	3,824,021,790.71	4,133,869,758.38		
10102 State Cable TV	39,185,802.88	19,851,009.97		
10103 State Interstate Telecomm Sales	22,124,624.44	23,394,348.59		
10104 State Sales 1% Increase 2002	575,878,992.46	619,558,439.46		
10105 State Sales Single Article	34,891,482.22	35,364,774.41		
TOTAL	4,496,102,692.71	4,832,038,330.81	335,935,638.10	7.47%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	127,599,296.10	133,854,768.74		
10302 Regular L. P.	97,131.47	120,862.79		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	71,386.00	68,429.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	47,884.42	52,963.29		
10308 Dyed Fuel	52,532.40	37,838.09		
TOTAL	127,868,230.39	134,134,861.91	6,266,631.52	4.90%
Coal Severance 11201-11202	448,917.83	527,714.49		
TOTAL	448,917.83	527,714.49	78,796.66	17.55%
Gas & Oil Severance 11301-11302	601,887.81	826,279.41		
TOTAL	601,887.81	826,279.41	224,391.60	37.28%
Unauthorized Substance-14801 Marijuana	0.00	327,479.87		
14802 Cocaine	0.00	59,600.41		
14803 Other Drugs	0.00	204,387.88		
14804 Alcohol	0.00	20,462.03		
14805 Penalty & Interest	0.00	100,841.44		
14806 Stamps	198.60	1,099.70		
TOTAL	198.60	713,871.33	713,672.73	100.00%
GRAND TOTAL	6,642,929,151.98	7,119,095,373.68	476,166,221.70	7.17%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Mar-06	Jul 05 - Mar 06	COUNTIES	Mar-06	Jul 05 - Mar 06
1.ANDERSON	245,310.15	470,073.95	50.LAWRENCE	53,668.94	73,173.43
2.BEDFORD	103,659.79	176,700.80	51.LEWIS	6,947.92	9,942.66
3.BENTON	11,337.00	27,181.05	52.LINCOLN	73,854.75	122,120.96
4.BLED SOE	4,286.42	15,454.32	53.LOUDON	184,617.34	421,524.58
5.BLOUNT	273,677.83	512,461.43	54.MCMINN	68,125.95	125,764.16
6.BRADLEY	173,412.94	651,163.30	55.MCNAIRY	8,337.24	39,110.48
7.CAMPBELL	54,703.00	134,762.00	56.MACON	23,749.00	38,369.12
8.CANNON	26,802.21	25,343.00	57.MADISON	211,328.37	553,621.18
9.CARROLL	34,457.68	72,289.07	58.MARION	45,135.21	160,634.39
10.CARTER	55,747.39	83,425.91	59.MARSHALL	143,630.99	181,621.68
11.CHEATHAM	24,241.64	53,697.26	60.MAURY	198,956.63	323,706.73
12.CHESTER	20,298.50	38,522.32	61.MEIGS	5,399.72	12,302.70
13.CLAIBORNE	16,518.00	53,882.18	62.MONROE	64,750.31	99,296.16
14.CLAY	2,360.00	4,242.62	63.MONTGOMERY	168,551.56	324,548.22
15.COCKE	23,771.43	69,169.11	64.MOORE	2,335.00	8,185.49
16.COFFEE	88,050.08	242,199.89	65.MORGAN	4,856.88	8,041.92
17.CROCKETT	10,125.91	26,739.67	66.OBION	78,632.25	141,254.27
18.CUMBERLAND	238,140.28	325,905.24	67.OVERTON	5,739.05	44,659.23
19.DAVIDSON	1,713,260.06	5,126,013.24	68.PERRY	4,730.00	8,866.41
20.DECATUR	2,659.00	10,512.45	69.PICKETT	1,392.00	14,629.60
21.DEKALB	14,640.00	34,031.06	70.POLK	17,098.36	52,119.89
22.DICKSON	99,731.88	107,951.34	71.PUTNAM	124,791.03	236,884.50
23.DYER	70,776.27	159,886.37	72.RHEA	24,775.51	56,763.22
24.FAYETTE	44,346.00	115,546.10	73.ROANE	93,778.62	161,576.19
25.FENTRESS	9,207.30	22,235.74	74.ROBERTSON	48,769.73	114,165.79
26.FRANKLIN	91,626.57	177,600.55	75.RUTHERFORD	359,970.87	823,843.01
27.GIBSON	101,125.57	168,954.79	76.SCOTT	3,322.00	11,464.16
28.GILES	55,643.04	99,477.50	77.SEQUATCHIE	9,050.00	34,195.93
29.GRAINGER	13,870.98	20,154.98	78.SEVER	135,584.62	420,283.42
30.GREENE	100,659.37	393,467.80	79.SHELBY	2,173,545.65	6,992,677.02
31.GRUNDY	(3,158.00)	(2,529.88)	80.SMITH	10,258.02	46,085.57
32.HAMBLEN	107,882.96	201,636.22	81.STEWART	10,334.00	17,451.64
33.HAMILTON	985,534.34	2,384,979.84	82.SULLIVAN	348,800.52	722,906.48
34.HANCOCK	1,890.60	5,350.73	83.SUMNER	273,370.07	531,321.70
35.HARDEMAN	15,136.00	28,737.66	84.TIPTON	64,120.24	95,341.76
36.HARDIN	31,983.53	65,067.33	85.TROUSDALE	4,658.00	7,262.08
37.HAWKINS	59,823.41	130,408.94	86.UNICOI	25,155.94	44,870.79
38.HAYWOOD	24,518.93	33,563.97	87.UNION	5,403.30	15,321.07
39.HENDERSON	21,200.61	48,209.58	88.VAN BUREN	3,921.00	6,858.41
40.HENRY	68,709.73	121,557.23	89.WARREN	73,704.59	151,967.21
41.HICKMAN	20,606.05	38,402.96	90.WASHINGTON	292,674.06	499,837.37
42.HOUSTON	2,917.00	4,514.60	91.WAYNE	14,890.92	28,228.48
43.HUMPHREYS	27,869.29	59,922.26	92.WEAKLEY	56,633.06	86,342.19
44.JACKSON	7,376.00	10,074.70	93.WHITE	23,317.51	47,140.39
45.JEFFERSON	64,446.47	137,047.68	94.WILLIAMSON	766,007.01	2,027,245.90
46.JOHNSON	22,982.00	41,345.21	95.WILSON	177,740.08	554,721.15
47.KNOX	1,101,464.80	2,480,559.59	96.OUT OF STATE	213,174.30	(440,352.05)
48.LAKE	11,043.00	16,757.18			
49.LAUDERDALE	19,193.00	41,797.51	TOTALS	13,025,454.13	31,324,344.99

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE			PAGE # 10	
COUNTIES	Mar-06	Jul 05 - Mar 06	COUNTIES	Mar-06	Jul 05 - Mar 06
1.ANDERSON	168,535.45	932,466.45	50.LAWRENCE	175,182.34	202,650.66
2.BEDFORD	5,894.00	66,023.41	51.LEWIS	0.00	15.00
3.BENTON	0.00	0.00	52.LINCOLN	5,581.27	107,605.76
4.BLED SOE	11.08	4,735.03	53.LOUDON	33,212.00	126,122.54
5.BLOUNT	53,398.20	546,206.38	54.MCMINN	(40.73)	138,940.34
6.BRADLEY	37,116.14	123,459.03	55.MCNAIRY	0.00	(718.59)
7.CAMPBELL	0.00	0.00	56.MACON	0.00	31,596.00
8.CANNON	9,447.00	15,475.72	57.MADISON	76,236.60	26,928.91
9.CARROLL	0.00	41,882.91	58.MARION	0.00	4,372.00
10.CARTER	0.00	161,652.17	59.MARSHALL	657,443.10	(1,751,048.24)
11.CHEATHAM	0.00	0.00	60.MAURY	18,609.76	3,025,127.77
12.CHESTER	6,495.00	55,484.43	61.MEIGS	0.00	66,602.48
13.CLAIBORNE	0.00	134,388.19	62.MONROE	4,161.00	137,756.01
14.CLAY	17,203.00	50,416.31	63.MONTGOMERY	22,893.07	2,429,774.08
15.COCKE	0.00	22,989.22	64.MOORE	0.00	0.00
16.COFFEE	5,284.95	259,254.54	65.MORGAN	1,391.50	1,391.50
17.CROCKETT	(2,046.08)	700,314.24	66.OBION	27,071.39	473,090.14
18.CUMBERLAND	173,427.26	260,382.62	67.OVERTON	37,372.21	95,813.97
19.DAVIDSON	921,820.19	4,648,552.17	68.PERRY	760.43	(36,590.51)
20.DECATUR	0.00	(375,550.80)	69.PICKETT	0.00	0.00
21.DEKALB	1,265.00	375,650.66	70.POLK	2,785.00	103,815.10
22.DICKSON	0.00	221,632.98	71.PUTNAM	(2,163.73)	665,456.35
23.DYER	255,831.64	309,478.79	72.RHEA	0.00	34,560.00
24.FAYETTE	0.00	35,949.85	73.ROANE	8,838.97	191,569.20
25.FENTRESS	0.00	7,715.28	74.ROBERTSON	311.46	227,321.50
26.FRANKLIN	522.00	120,925.93	75.RUTHERFORD	250,142.54	971,930.22
27.GIBSON	0.00	89,137.34	76.SCOTT	302.25	134.77
28.GILES	11,643.42	231,526.08	77.SEQUATCHIE	0.00	(25,745.45)
29.GRAINGER	0.00	34,909.12	78.SEVIER	15,303.00	(226,702.56)
30.GREENE	116,058.05	737,890.95	79.SHELBY	841,787.21	18,843,966.53
31.GRUNDY	0.00	0.00	80.SMITH	97,298.44	370,391.94
32.HAMBLEN	31,537.02	196,034.89	81.STEWART	0.00	0.00
33.HAMILTON	233,770.30	4,373,282.27	82.SULLIVAN	2,265.15	1,549,052.65
34.HANCOCK	0.00	1,232.48	83.SUMNER	170,580.21	194,223.32
35.HARDEMAN	0.00	154,189.31	84.TIPTON	125,294.00	230,064.08
36.HARDIN	816.97	19,747.81	85.TROUSDALE	0.00	43,622.00
37.HAWKINS	5,459.62	424,757.93	86.UNICOI	(160.00)	48,752.00
38.HAYWOOD	0.00	162,448.46	87.UNION	0.00	53,035.00
39.HENDERSON	0.00	1,855.50	88.VAN BUREN	0.00	0.00
40.HENRY	9,607.00	13,826.65	89.WARREN	27,894.22	209,095.29
41.HICKMAN	4,096.00	5,714.00	90.WASHINGTON	61,651.50	928,565.91
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	15,000.00	92.WEAKLEY	0.00	8,409.58
44.JACKSON	0.00	250.00	93.WHITE	0.00	53,864.92
45.JEFFERSON	0.00	234,227.53	94.WILLIAMSON	110,684.10	697,485.03
46.JOHNSON	5,828.00	117,964.68	95.WILSON	288,690.96	962,997.93
47.KNOX	1,023,589.22	5,031,174.45	96.OUT OF STATE	(1,772,006.11)	(113,168.11)
48.LAKE	0.00	11,042.11			
49.LAUDERDALE	0.00	95,619.00	TOTALS	4,385,983.54	51,782,764.74

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Mar 06	Jul 05 - Mar 06	COUNTIES	Mar 06	Jul 05 - Mar 06
1.ANDERSON	265,971.66	1,800,883.61	50.LAWRENCE	144,230.87	814,480.09
2.BEDFORD	132,868.31	1,028,542.89	51.LEWIS	38,731.47	269,158.13
3.BENTON	55,554.53	408,722.44	52.LINCOLN	89,436.08	674,060.48
4.BLED SOE	36,091.33	283,443.68	53.LOUDON	167,214.07	1,085,591.93
5.BLOUNT	385,625.78	2,704,161.27	54.MCMINN	153,237.68	1,124,483.45
6.BRADLEY	244,186.52	1,973,627.64	55.MCNAIRY	95,867.25	523,628.87
7.CAMPBELL	93,655.75	712,867.89	56.MACON	67,768.01	462,782.96
8.CANNON	46,891.35	291,005.03	57.MADISON	277,897.67	2,054,171.31
9.CARROLL	71,504.32	550,109.74	58.MARION	113,048.54	668,441.61
10.CARTER	244,813.54	1,198,244.19	59.MARSHALL	101,946.57	568,808.34
11.CHEATHAM	88,887.72	799,959.59	60.MAURY	297,177.52	1,659,142.28
12.CHESTER	45,704.25	289,401.47	61.MEIGS	31,946.74	244,224.57
13.CLAIBORNE	86,918.30	663,732.00	62.MONROE	132,530.27	800,222.62
14.CLAY	8,277.53	156,894.05	63.MONTGOMERY	344,192.08	2,607,727.08
15.COCKE	105,370.16	756,515.16	64.MOORE	18,370.55	144,799.06
16.COFFEE	178,707.58	1,218,032.93	65.MORGAN	52,016.76	385,107.18
17.CROCKETT	57,313.78	283,030.98	66.OBION	118,668.43	689,897.94
18.CUMBERLAND	161,901.57	1,244,669.07	67.OVERTON	73,567.16	445,859.29
19.DAVIDSON	1,649,510.98	10,997,670.58	68.PERRY	24,045.57	202,583.15
20.DECATUR	53,990.68	297,471.26	69.PICKETT	18,692.55	132,220.50
21.DEKALB	78,880.87	455,410.99	70.POLK	48,311.04	337,561.41
22.DICKSON	128,252.95	987,997.15	71.PUTNAM	221,381.46	1,577,347.93
23.DYER	145,730.95	728,851.13	72.RHEA	103,749.11	655,481.52
24.FAYETTE	121,234.80	760,107.95	73.ROANE	134,319.56	1,050,097.49
25.FENTRESS	50,481.60	378,119.58	74.ROBERTSON	219,955.74	1,363,834.78
26.FRANKLIN	110,337.26	846,883.73	75.RUTHERFORD	582,164.42	4,072,435.31
27.GIBSON	122,010.62	844,012.34	76.SCOTT	103,327.28	502,458.53
28.GILES	125,684.52	680,086.62	77.SEQUATCHIE	53,237.17	383,502.77
29.GRAINGER	65,490.70	490,934.66	78.SEVIER	322,242.02	1,950,510.03
30.GREENE	210,370.84	1,620,887.33	79.SHELBY	1,438,379.02	12,466,875.17
31.GRUNDY	47,177.39	340,460.40	80.SMITH	71,836.93	420,527.01
32.HAMBLEN	167,144.26	1,320,724.27	81.STEWART	44,940.47	267,057.24
33.HAMILTON	994,716.13	8,383,352.00	82.SULLIVAN	559,819.56	3,360,558.33
34.HANCOCK	14,651.15	117,296.46	83.SUMNER	476,347.25	2,720,698.73
35.HARDEMAN	78,157.16	481,620.47	84.TIPTON	160,659.52	1,133,175.14
36.HARDIN	68,715.69	556,593.75	85.TROUSDALE	26,400.76	185,655.92
37.HAWKINS	138,206.52	1,011,157.54	86.UNICOI	52,674.79	422,086.44
38.HAYWOOD	47,100.04	361,127.52	87.UNION	65,109.03	453,613.17
39.HENDERSON	102,801.20	567,890.06	88.VAN BUREN	23,923.17	121,779.59
40.HENRY	77,843.62	638,487.63	89.WARREN	158,557.89	918,546.28
41.HICKMAN	75,373.12	471,696.10	90.WASHINGTON	290,633.76	2,329,144.73
42.HOUSTON	26,655.71	161,794.79	91.WAYNE	47,540.40	344,087.76
43.HUMPHREYS	72,978.16	434,951.21	92.WEAKLEY	112,702.19	608,851.75
44.JACKSON	45,755.89	234,718.85	93.WHITE	89,204.41	568,549.67
45.JEFFERSON	153,766.35	990,300.90	94.WILLIAMSON	468,134.12	3,248,355.29
46.JOHNSON	51,310.06	371,924.10	95.WILSON	404,744.97	2,271,699.45
47.KNOX	892,061.95	8,462,985.56	96.OUT OF STATE	(11,969.40)	(70,012.05)
48.LAKE	9,422.06	87,728.58			
49.LAUDERDALE	72,745.65	460,244.73	TOTALS	16,937,715.34	120,129,202.10

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Mar 06	Jul 05 - Mar 06	COUNTIES	Mar 06	Jul 05 - Mar 06
1.ANDERSON	118,688.00	1,312,942.25	50.LAWRENCE	65,710.00	479,763.84
2.BEDFORD	85,420.50	933,692.38	51.LEWIS	16,292.37	148,817.83
3.BENTON	2,064.27	185,305.84	52.LINCOLN	85,536.64	553,367.01
4.BLED SOE	17,483.00	193,058.90	53.LOUDON	194,940.00	2,152,680.90
5.BLOUNT	271,341.66	3,182,241.55	54.MCMINN	129,370.75	812,225.74
6.BRADLEY	194,022.94	2,073,089.42	55.MCNAIRY	0.00	345,531.21
7.CAMPBELL	68,533.74	747,524.65	56.MACON	21,675.00	241,621.82
8.CANNON	16,201.75	205,978.47	57.MADISON	140,798.74	2,120,770.77
9.CARROLL	29,664.54	292,672.78	58.MARION	61,780.80	683,421.70
10.CARTER	41,760.00	644,825.62	59.MARSHALL	95,224.42	517,837.58
11.CHEATHAM	67,777.34	837,254.42	60.MAURY	186,831.78	1,849,340.48
12.CHESTER	16,554.91	154,241.55	61.MEIGS	14,851.23	215,090.48
13.CLAIBORNE	28,419.00	372,197.31	62.MONROE	84,756.82	1,043,398.81
14.CLAY	21,508.00	120,013.22	63.MONTGOMERY	284,296.11	3,587,708.35
15.COCKE	35,852.00	436,057.64	64.MOORE	8,819.00	100,551.66
16.COFFEE	84,026.77	847,132.09	65.MORGAN	11,802.77	165,272.14
17.CROCKETT	12,070.00	111,882.20	66.OBION	5,968.08	355,176.50
18.CUMBERLAND	141,995.00	1,492,011.14	67.OVERTON	27,035.90	263,020.99
19.DAVIDSON	2,340,350.40	22,619,561.35	68.PERRY	6,350.83	103,034.48
20.DECATUR	12,771.94	188,083.38	69.PICKETT	8,245.00	93,614.85
21.DEKALB	40,270.29	415,804.41	70.POLK	24,772.83	276,020.57
22.DICKSON	98,793.65	904,956.81	71.PUTNAM	95,673.38	1,301,901.60
23.DYER	43,099.00	465,130.11	72.RHEA	36,649.78	466,746.00
24.FAYETTE	133,134.00	1,339,160.62	73.ROANE	147,132.98	1,145,702.99
25.FENTRESS	26,792.00	281,829.98	74.ROBERTSON	128,112.28	1,412,773.16
26.FRANKLIN	74,026.67	826,009.96	75.RUTHERFORD	707,648.80	8,397,940.23
27.GIBSON	69,296.98	571,266.93	76.SCOTT	12,683.00	192,687.20
28.GILES	37,373.97	384,527.02	77.SEQUATCHIE	57,954.88	354,866.89
29.GRAINGER	53,097.00	356,287.92	78.SEVIER	527,851.00	5,911,926.20
30.GREENE	79,714.80	995,595.91	79.SHELBY	1,860,900.16	24,549,046.45
31.GRUNDY	18,134.00	138,601.66	80.SMITH	26,687.74	255,252.51
32.HAMBLEN	186,365.00	1,209,222.94	81.STEWART	23,907.00	283,579.23
33.HAMILTON	809,317.74	8,642,953.73	82.SULLIVAN	240,683.05	2,405,670.60
34.HANCOCK	5,855.98	60,353.87	83.SUMNER	432,247.83	5,449,815.49
35.HARDEMAN	32,634.51	251,454.95	84.TIPTON	104,432.00	1,097,606.36
36.HARDIN	57,843.62	611,398.62	85.TROUSDALE	9,740.48	107,565.95
37.HAWKINS	65,389.00	731,703.39	86.UNICOI	18,018.32	178,510.81
38.HAYWOOD	21,342.88	186,177.58	87.UNION	23,585.00	311,764.84
39.HENDERSON	36,094.43	274,623.75	88.VAN BUREN	20,982.00	205,790.23
40.HENRY	71,976.00	522,176.49	89.WARREN	45,830.00	501,804.44
41.HICKMAN	38,357.78	410,960.13	90.WASHINGTON	219,728.83	2,749,753.89
42.HOUSTON	(12,252.72)	131,497.60	91.WAYNE	15,640.40	158,220.31
43.HUMPHREYS	31,249.57	313,309.90	92.WEAKLEY	26,033.82	292,353.42
44.JACKSON	4,813.63	116,818.89	93.WHITE	48,785.00	348,079.77
45.JEFFERSON	125,370.00	1,174,270.09	94.WILLIAMSON	1,188,489.84	13,310,262.14
46.JOHNSON	24,556.00	329,938.30	95.WILSON	359,596.00	3,918,584.85
47.KNOX	1,345,294.98	12,794,941.76	96.OUT OF STATE	593,475.19	4,979,908.19
48.LAKE	5,671.54	45,442.55			
49.LAUDERDALE	15,028.45	162,533.29	TOTALS	15,592,674.34	167,995,096.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Mar 06	Jul 05 - Mar 06	COUNTIES	Mar 06	Jul 05 - Mar 06
1.ANDERSON	4,871,666.72	48,382,159.37	50.LAWRENCE	1,806,979.54	18,007,221.19
2.BEDFORD	2,198,566.71	21,112,050.99	51.LEWIS	319,930.58	3,198,309.70
3.BENTON	591,742.65	6,183,695.79	52.LINCOLN	1,345,472.20	13,686,399.61
4.BLED SOE	167,999.02	1,689,985.74	53.LOUDON	2,455,934.91	24,080,997.08
5.BLOUNT	8,081,739.50	82,137,972.41	54.MCMINN	2,809,551.80	27,416,553.91
6.BRADLEY	5,583,065.79	55,238,306.93	55.MCNAIRY	772,579.67	7,840,727.48
7.CAMPBELL	1,433,295.19	15,114,310.11	56.MACON	752,976.41	7,512,496.18
8.CANNON	245,882.26	2,520,676.36	57.MADISON	9,009,961.89	89,304,577.33
9.CARROLL	933,744.87	8,788,912.46	58.MARION	1,445,193.87	14,456,238.21
10.CARTER	2,003,228.77	20,255,333.47	59.MARSHALL	1,206,848.07	11,862,216.57
11.CHEATHAM	1,033,610.54	10,400,264.94	60.MAURY	4,370,324.80	42,263,219.38
12.CHESTER	535,436.04	5,614,941.14	61.MEIGS	280,090.50	2,891,536.34
13.CLAIBORNE	781,054.54	7,871,091.96	62.MONROE	1,958,736.41	19,454,930.91
14.CLAY	191,605.43	2,155,015.47	63.MONTGOMERY	8,723,422.54	90,276,170.77
15.COCKE	1,494,353.19	14,419,330.96	64.MOORE	83,282.97	1,029,575.84
16.COFFEE	5,662,939.86	41,460,912.59	65.MORGAN	226,214.83	2,313,102.23
17.CROCKETT	244,046.63	2,278,685.30	66.OBION	1,759,618.36	18,765,804.37
18.CUMBERLAND	2,895,467.78	31,050,494.49	67.OVERTON	601,973.37	6,093,886.00
19.DAVIDSON	66,897,205.44	666,745,310.76	68.PERRY	160,978.76	1,794,452.98
20.DECATUR	385,168.17	4,184,830.88	69.PICKETT	107,912.22	1,467,902.47
21.DEKALB	649,825.22	6,337,482.92	70.POLK	327,188.01	3,883,735.11
22.DICKSON	2,902,812.33	29,369,843.37	71.PUTNAM	5,560,583.20	55,139,585.24
23.DYER	2,181,334.72	20,855,808.01	72.RHEA	1,094,059.00	10,644,133.89
24.FAYETTE	808,946.70	8,379,464.35	73.ROANE	2,804,111.95	30,223,959.56
25.FENTRESS	542,235.65	5,428,256.83	74.ROBERTSON	2,721,826.32	27,288,767.49
26.FRANKLIN	1,666,533.27	16,185,120.40	75.RUTHERFORD	16,034,416.09	157,321,091.23
27.GIBSON	2,179,615.26	18,264,364.83	76.SCOTT	797,924.37	7,859,564.50
28.GILES	1,338,468.73	12,901,491.39	77.SEQUATCHIE	413,376.21	4,224,624.50
29.GRAINGER	341,139.40	3,432,662.05	78.SEVIER	10,026,491.26	135,389,903.97
30.GREENE	3,150,692.93	30,664,474.83	79.SHELBY	67,417,571.36	674,097,597.49
31.GRUNDY	289,797.74	2,814,614.14	80.SMITH	669,012.08	6,255,817.77
32.HAMBLÉN	4,760,214.37	47,819,049.24	81.STEWART	281,326.13	3,261,064.34
33.HAMILTON	26,375,813.37	259,915,091.37	82.SULLIVAN	10,342,143.82	109,127,964.66
34.HANCOCK	92,018.75	845,720.35	83.SUMNER	6,751,726.62	65,241,377.73
35.HARDEMAN	721,949.78	7,294,556.94	84.TIPTON	1,580,295.45	15,186,453.39
36.HARDIN	1,333,553.07	13,852,892.26	85.TROUSDALE	167,902.21	1,590,802.87
37.HAWKINS	1,455,854.87	15,134,383.76	86.UNICOI	481,155.43	4,821,339.96
38.HAYWOOD	612,200.02	5,875,057.03	87.UNION	305,865.79	3,137,324.74
39.HENDERSON	1,296,917.77	12,421,712.73	88.VAN BUREN	62,477.07	843,432.39
40.HENRY	1,875,555.78	19,010,330.70	89.WARREN	1,869,409.04	18,474,623.62
41.HICKMAN	479,161.63	4,674,073.03	90.WASHINGTON	8,911,201.80	90,672,492.70
42.HOUSTON	157,678.30	1,541,996.84	91.WAYNE	342,239.85	3,409,640.95
43.HUMPHREYS	691,299.75	6,972,220.18	92.WEAKLEY	1,146,697.33	11,053,272.84
44.JACKSON	140,697.62	1,448,826.28	93.WHITE	956,592.88	9,687,634.71
45.JEFFERSON	1,737,503.42	17,023,816.32	94.WILLIAMSON	16,324,923.31	170,340,277.19
46.JOHNSON	419,282.99	4,392,085.90	95.WILSON	5,533,988.36	56,871,281.65
47.KNOX	39,988,628.81	397,008,183.07	96.OUT OF STATE	74,162,808.92	726,950,091.32
48.LAKE	123,131.96	1,130,788.87			
49.LAUDERDALE	757,640.01	6,725,506.34	TOTALS	482,587,620.88	4,832,038,330.81

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Mar 06	Jul 05 - Mar 06	COUNTIES	Mar 06	Jul 05 - Mar 06
1.ANDERSON	1,320,176.52	13,362,233.03	50.LAWRENCE	574,686.87	5,819,623.72
2.BEDFORD	676,426.52	6,540,747.85	51.LEWIS	107,750.82	1,070,572.29
3.BENTON	198,980.89	2,067,908.95	52.LINCOLN	394,114.40	3,944,958.58
4.BLEDSOE	49,990.83	514,624.43	53.LOUDON	537,609.89	5,521,092.69
5.BLOUNT	2,022,485.25	20,165,897.22	54.MCMINN	663,992.46	6,454,751.88
6.BRADLEY	1,494,100.14	14,590,625.63	55.MCNAIRY	209,105.51	2,181,716.42
7.CAMPBELL	422,448.07	4,417,469.69	56.MACON	211,979.95	2,163,634.46
8.CANNON	53,285.36	563,711.62	57.MADISON	2,916,923.53	29,791,369.54
9.CARROLL	312,058.40	3,018,276.54	58.MARION	400,328.66	3,997,098.95
10.CARTER	527,508.57	5,393,853.09	59.MARSHALL	341,376.32	3,356,402.65
11.CHEATHAM	355,067.73	3,542,109.69	60.MAURY	1,155,900.27	11,298,050.32
12.CHESTER	145,016.02	1,568,287.34	61.MEIGS	31,090.12	390,385.96
13.CLAIBORNE	219,975.60	2,241,141.35	62.MONROE	514,117.96	5,221,544.66
14.CLAY	61,803.19	711,261.81	63.MONTGOMERY	2,607,118.73	27,172,822.09
15.COCKE	502,310.26	4,885,339.95	64.MOORE	26,041.38	326,551.88
16.COFFEE	1,293,976.40	8,984,951.51	65.MORGAN	76,089.75	731,607.37
17.CROCKETT	85,794.46	818,803.38	66.OBION	554,045.20	5,770,210.02
18.CUMBERLAND	959,526.89	10,619,418.64	67.OVERTON	178,664.03	1,793,935.55
19.DAVIDSON	18,145,020.84	181,548,389.70	68.PERRY	50,454.59	567,821.79
20.DECATUR	113,474.88	1,281,248.09	69.PICKETT	35,603.44	517,957.49
21.DEKALB	85,342.64	990,310.19	70.POLK	88,498.73	1,030,323.15
22.DICKSON	924,059.71	9,497,291.60	71.PUTNAM	1,851,140.63	18,269,672.66
23.DYER	709,709.46	6,842,043.35	72.RHEA	307,607.37	3,048,328.67
24.FAYETTE	207,133.19	2,265,987.18	73.ROANE	767,553.95	8,393,550.78
25.FENTRESS	180,579.92	1,786,563.83	74.ROBERTSON	772,943.94	7,819,122.38
26.FRANKLIN	440,023.45	4,400,975.97	75.RUTHERFORD	5,122,479.33	50,416,624.28
27.GIBSON	667,124.92	5,434,719.84	76.SCOTT	214,434.99	2,229,698.57
28.GILES	392,800.89	3,814,108.26	77.SEQUATCHIE	102,819.11	1,073,319.26
29.GRAINGER	112,637.75	1,095,421.77	78.SEVIER	3,239,597.60	45,004,109.69
30.GREENE	1,043,418.20	10,129,619.25	79.SHELBY	18,256,773.73	182,885,811.67
31.GRUNDY	86,927.60	860,785.74	80.SMITH	196,716.96	1,927,666.73
32.HAMBLEN	1,307,840.31	13,456,969.84	81.STEWART	82,677.61	905,427.65
33.HAMILTON	7,193,530.81	70,951,436.46	82.SULLIVAN	2,872,193.20	30,366,252.48
34.HANCOCK	23,712.32	216,928.49	83.SUMNER	1,853,790.41	18,234,375.28
35.HARDEMAN	242,214.67	2,431,035.59	84.TIPTON	432,899.06	4,342,002.14
36.HARDIN	369,958.08	3,857,096.60	85.TROUSDALE	46,289.84	455,244.46
37.HAWKINS	509,926.22	5,201,345.08	86.UNICOI	146,661.48	1,480,983.47
38.HAYWOOD	181,080.21	1,704,667.59	87.UNION	93,495.28	943,705.28
39.HENDERSON	408,687.31	4,067,904.58	88.VAN BUREN	24,339.24	323,322.57
40.HENRY	479,862.44	4,908,301.77	89.WARREN	648,193.41	6,305,695.59
41.HICKMAN	150,155.11	1,471,107.42	90.WASHINGTON	2,654,160.40	27,457,510.13
42.HOUSTON	56,486.46	554,818.22	91.WAYNE	114,531.93	1,166,960.69
43.HUMPHREYS	222,031.64	2,290,413.87	92.WEAKLEY	381,152.45	3,598,528.93
44.JACKSON	51,278.78	534,877.31	93.WHITE	247,175.08	2,455,152.56
45.JEFFERSON	504,515.88	5,011,249.48	94.WILLIAMSON	4,389,366.95	45,757,494.41
46.JOHNSON	73,881.50	794,458.22	95.WILSON	1,536,773.73	16,163,411.91
47.KNOX	10,657,167.73	107,599,519.95	96.OUT OF STATE	16,453,050.47	184,015,942.43
48.LAKE	44,457.15	425,485.71			
49.LAUDERDALE	268,717.09	2,393,627.99	TOTALS	131,038,999.02	1,345,987,716.79

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

Page # 15

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	20,872,663	4.42%	230,119,997	4.82%
Paint, Glass and Wallpaper Stores	739,212	0.16%	7,773,256	0.16%
Hardware Stores	3,766,822	0.80%	36,228,213	0.76%
Retail Nurseries & Garden Stores	851,646	0.18%	11,237,810	0.24%
Mobile Home Dealers	508,560	0.11%	6,639,020	0.14%
SUBTOTAL	26,738,904	5.66%	291,998,295	6.12%
GENERAL MERCHANDISE				
Department Stores	46,284,600	9.79%	475,564,633	9.96%
Variety Stores	3,991,224	0.84%	42,467,715	0.89%
Miscellaneous General Merchandise	6,470,157	1.37%	66,292,132	1.39%
SUBTOTAL	56,745,982	12.01%	584,324,480	12.24%
FOOD STORES				
Grocery Stores	37,510,758	7.94%	365,012,981	7.65%
Meat & Fish Markets	98,414	0.02%	1,294,585	0.03%
Fruit & Vegetable	132,866	0.03%	1,810,986	0.04%
Candy, Nut & Confectionery	133,880	0.03%	1,228,356	0.03%
Dairy Products Stores	30,138	0.01%	376,249	0.01%
Retail Bakeries	360,789	0.08%	3,541,272	0.07%
Miscellaneous Food Stores	1,133,065	0.24%	10,795,452	0.23%
SUBTOTAL	39,399,908	8.34%	384,059,880	8.04%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	34,308,359	7.26%	372,685,815	7.81%
Motor Vehicle Dealers, Used Car	11,591,869	2.45%	94,403,889	1.98%
Auto & Home Supply Stores	6,396,352	1.35%	60,588,241	1.27%
Gasoline Service Stations	3,127,272	0.66%	33,406,293	0.70%
Boat Dealers	351,363	0.07%	3,280,680	0.07%
Recreational Vehicle Dealers	357,987	0.08%	3,051,923	0.06%
Motorcycle Dealers	944,579	0.20%	10,568,541	0.22%
Automotive, N.E.C	2,499,604	0.53%	25,390,137	0.53%
SUBTOTAL	59,577,385	12.61%	603,375,518	12.64%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	873,601	0.18%	8,723,714	0.18%
Women's Clothing	2,136,780	0.45%	23,901,414	0.50%
Women's Accessory & Specialty	1,126,793	0.24%	12,051,762	0.25%
Children's & Infants' Wear Stores	667,639	0.14%	7,607,857	0.16%
Family Clothing Stores	4,499,797	0.95%	59,370,771	1.24%
Shoe Stores	2,075,964	0.44%	20,630,703	0.43%
Miscellaneous Apparel & Accessory	1,445,669	0.31%	16,287,786	0.34%
SUBTOTAL	12,826,244	2.71%	148,574,008	3.11%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,742,069	1.22%	54,071,817	1.13%
Home Furnishings	3,217,038	0.68%	33,965,961	0.71%
Household Appliance Stores	1,011,473	0.21%	10,234,777	0.21%
Radio, Television & Musical Instrument	7,630,210	1.61%	85,170,550	1.78%
SUBTOTAL	17,600,790	3.72%	183,443,105	3.84%
EATING & DRINKING PLACES				
Eating Places	41,539,255	8.79%	397,262,833	8.32%
Drinking Places	995,802	0.21%	9,285,564	0.19%
SUBTOTAL	42,535,057	9.00%	406,548,398	8.52%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,681,757	0.99%	40,990,519	0.86%
Liquor Stores	2,722,774	0.58%	26,286,672	0.55%
Used Merchandise etc.	1,312,988	0.28%	12,679,091	0.27%
Sporting Goods & Bicycle Shops	2,229,282	0.47%	24,635,469	0.52%
Book Stores	1,230,013	0.26%	13,788,524	0.29%
Stationery Stores	1,765,644	0.37%	16,193,675	0.34%
Jewelry Stores	2,172,798	0.46%	19,566,908	0.41%
Hobby, Toy & Game	1,305,167	0.28%	17,186,915	0.36%
Camera & Photographic Supply	182,712	0.04%	2,196,080	0.05%
Gift, Novelty & Souvenir	1,792,665	0.38%	24,621,319	0.52%
Luggage & Leather Goods	82,229	0.02%	1,220,122	0.03%
Sewing, Needlework & Piece Goods	358,197	0.08%	3,793,334	0.08%
Catalogue & Mail Order Houses	1,868,303	0.40%	20,480,032	0.43%
Automatic Merchandising Machines	288,328	0.06%	14,334,268	0.30%
Direct Selling Establishments	1,960,611	0.41%	17,991,019	0.38%
Fuel Dealers	1,322,735	0.28%	10,331,648	0.22%
Florists	892,345	0.19%	6,131,072	0.13%
Tobacco Stores and Stands	1,127,169	0.24%	11,247,136	0.24%
News Dealers & Newsstands	4,518	0.00%	42,513	0.00%
Optical Goods Stores	21,896	0.00%	206,620	0.00%
Miscellaneous Retail, N.E.C.	12,424,072	2.63%	133,750,424	2.80%
SUBTOTAL	39,746,198	8.41%	417,673,359	8.75%
TOTAL RETAIL	295,170,469	62.46%	3,019,997,042	63.25%
SERVICES				
HOTELS & LODGING PLACES	9,513,766	2.01%	106,124,232	2.22%
PERSONAL SERVICES	3,653,131	0.77%	36,672,900	0.77%
BUSINESS SERVICES	17,699,400	3.75%	176,921,135	3.71%
AUTO REPAIR, SERVICES & PARKING	12,703,506	2.69%	121,764,250	2.55%
MISCELLANEOUS REPAIR SERVICES	2,005,013	0.42%	19,854,566	0.42%
MOTION PICTURES	1,742,979	0.37%	17,079,216	0.36%
AMUSEMENT SERVICES	3,277,749	0.69%	39,789,635	0.83%
HEALTH SERVICES	898,853	0.19%	8,857,320	0.19%
OTHER SERVICES	2,391,896	0.51%	25,872,455	0.54%
TOTAL SERVICES	53,886,295	11.40%	552,935,707	11.58%
AGRICULTURE, FORESTRY, FISHING	419,252	0.09%	4,778,075	0.10%
MINING	333,602	0.07%	4,129,497	0.09%
CONSTRUCTION	2,889,954	0.61%	36,254,449	0.76%
MANUFACTURING	21,175,170	4.48%	237,538,738	4.98%
TRANSPORTATION	3,559,376	0.75%	36,737,358	0.77%
COMMUNICATIONS	37,769,307	7.99%	325,757,614	6.82%
ELECTRIC, GAS & SANITARY SERVICES	16,762,269	3.55%	147,067,972	3.08%
WHOLESALE TRADE	30,559,050	6.47%	310,796,296	6.51%
FINANCE, INSURANCE, REAL ESTATE	1,104,056	0.23%	9,612,481	0.20%
TOTAL NON-RETAIL, NON SERVICES	114,572,037	24.24%	1,112,672,480	23.30%
COUNTY CLERK	8,287,054	1.75%	82,809,956	1.73%
CONSUMER USE TAX	659,201	0.14%	6,060,576	0.13%
GRAND TOTAL	472,575,056	100.00%	4,774,475,762	100.00%