



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**February 2006**



Authorization Number 347132; 100 copies; March 2005. This public document was promulgated at a cost of \$1.04 per copy, Tennessee Department of Revenue.





**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

February 2006

PAGE # 3

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	9,813,581.76	12,537,397.70		
TOTAL	9,813,581.76	12,537,397.70	2,723,815.94	27.76%
<b>EXCISE</b>				
11501-11503 Tax	24,763,796.45	3,790,946.10		
TOTAL	24,763,796.45	3,790,946.10	(20,972,850.35)	-84.69%
<b>INCOME</b>				
10601 Pre-Income Tax	(137,998.97)	(189,839.50)		
10602 6% Tax	1,754,126.55	2,721,591.91		
10603 Penalties & Interest	123,672.87	142,602.14		
TOTAL	1,739,800.45	2,674,354.55	934,554.10	53.72%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	5,010,408.46	1,827,345.96		
11602 Gift Tax Class A	583,796.01	340,301.30		
11603 Estate Tax	46,894.72	238,808.52		
11604 Generation Skip	9,186.11	5.01		
11605 Gift Tax Class B	37,565.55	65,345.09		
11606 Pre-Gift Tax	(218,432.00)	0.00		
11607 Prepaid Inheritance	2,385,201.00	1,893,919.60		
TOTAL	7,854,619.85	4,365,725.48	(3,488,894.37)	-44.42%
<b>GASOLINE</b>				
10201 Tax	51,123,715.31	46,876,780.56		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	13,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	4,856.64	21,038.73		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,140,571.95	46,911,319.29	(4,229,252.66)	-8.27%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,737,777.96	3,651,567.85		
10402 Penalties & Interest	1,285.12	4,008.72		
10403 Environment Assurance Fee	1,455,518.10	1,422,049.45		
TOTAL	5,194,581.18	5,077,626.02	(116,955.16)	-2.25%
<b>TOBACCO</b>				
11801 Cigarette Stamps	7,034,673.21	10,147,191.54		
11802 Cigar & Other Tobacco Products	713,168.02	764,875.54		
11803 Fair Trade Info	18,219.67	25,915.56		
11804 Licenses-Retail Dealer	0.00	20.00		
11805 Licenses-Other	0.00	20.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	5,101.10	41,686.92		
TOTAL	7,771,162.00	10,979,709.56	3,208,547.56	41.29%
<b>BEER</b>				
10901 Beer Barrellage	1,281,935.30	1,313,556.70		
10902 Certificate of Registration	40.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	46.68	3,225.81		
10906 Wholesale Beer	36,854.02	38,294.65		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	28.58	63.84		
TOTAL	1,318,904.58	1,355,181.00	36,276.42	2.75%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

February 2006

PAGE # 4

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,056,380.28	14,098,524.87		
10502 Drive-Out Tags	466,991.00	432,245.50		
10503 Temp. Operators Permits	(31,149.00)	1,028.50		
10504 Fines	30,345.23	17,002.17		
10505 Miscellaneous	11,447.00	14,505.44		
10506 International Registration	8,577,499.58	7,452,426.39		
10507 Personalized Registration	29,969.00	60,684.00		
10508 Handicapped Registration	15,189.00	13,704.00		
10509 Over Weight Truck Fines	55,987.00	56,361.78		
10510 Inquiry Information Fees	2,154.30	2,051.00		
10511 Fleet Registration	(4,111.15)	(11,360.30)		
10512 Trip Permits	30,000.00	33,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	346,272.39	187,326.75		
10515 International Reg. (Revenue)	(130,665.43)	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	22,456,309.20	22,357,500.10	(98,809.10)	-0.44%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	896,135.50	844,211.25	(51,924.25)	-5.79%
<b>MIXED DRINK</b>				
11101 Tax	3,325,412.96	4,015,964.39		
11102 Licenses	0.00	0.00		
TOTAL	3,325,412.96	4,015,964.39	690,551.43	20.77%
<b>BUSINESS</b>				
12001 Counties Tax	65,122.70	66,077.97		
12002 Cities Tax	2,084.59	5,540.38		
12003 State Tax	319,860.55	323,426.60		
12004 County Delinquent	261,170.78	840,938.17		
12005 City Delinquent	175,169.10	500,907.17		
TOTAL	823,407.72	1,736,890.29	913,482.57	110.94%
<b>PRIVILEGE</b>				
10701 Realty Transfer	7,852,335.37	11,102,386.50		
10702 Co. Officials Retirement Fees	80,404.00	77,904.50		
10703 Civil or City Court	281,247.08	4,547.18		
10704 Criminal Cases	505,925.83	21,646.54		
10705 Education	62,907.93	2,616.00		
10706 Criminal Injuries Comp	334,883.70	167,329.91		
10707 Penalties	153,704.44	23,727.73		
10708 Attorneys Reimbursement	86,498.57	3,597.04		
10709 Marriage License	51,520.25	48,465.38		
10710 Tire Tax	51,386.31	244,084.29		
10711 General Sessions Tax	26,367.06	715.71		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	551,606.62	476,594.32		
10714 Used Oil	4,959.32	7,907.24		
10715 Auto Rental Surcharge	2,613.57	90,275.74		
10716 Realty Mortgage	4,176,926.77	5,105,509.11		
10717 UCC	512,606.09	476,040.60		
10718 Attorneys Administrative Fee	84,165.28	89,074.27		
10719 Forfeiture of Bonds	43,023.26	43,469.91		
10720 Sex Offenders	6,440.92	3,263.52		
10721 Domestic Violence	2,696.53	1,807.10		
10722 Civil/Legal Rep. Indigents	163,892.52	(145.94)		
10723 Fingerprinting	43,512.72	2,021.00		
10724 Public Defender	422,101.40	10,456.06		
10725 1992 Increase	177,001.37	4,356.67		
10726 Bail Bond Fee	29,595.93	52,078.58		
10727 Aggravated Assault	543.87	2,661.04		
10728 Marriage License Increase 2002	128,580.00	120,967.37		
10729 Drug Violation Cases	8,355.12	9,182.79		
10730 Sexual Assault	5,640.64	(12,166.41)		
10731 Drug Violation -No Treatment	89,400.46	100,641.95		
10732 Driving While Impaired	6,442.58	16,288.05		
10733 Municipal Training Education	0.00	20,630.57		
10734 Blood Alcohol	0.00	38,307.50		
10735 Litigation	0.00	1,510,283.86		
TOTAL	15,947,285.51	19,866,525.68	3,919,240.17	24.58%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

February 2006

PAGE # 5

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	14,546.24	73,930.00		
10802 Gas, Water, Power & Light	329.00	94,160.14		
10803 Mixing Bars, Clubs, etc.	15,771.26	18,297.38		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	3,562.78	1,109.12		
10810 Bottlers	411.88	11,801.46		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	50.00	0.00		
<b>TOTAL</b>	<b>34,671.16</b>	<b>199,298.10</b>	<b>164,626.94</b>	<b>474.82%</b>
<b>TVA IN LIEU</b>	<b>18,066,751.00</b>	<b>18,344,253.32</b>		
<b>TOTAL</b>	<b>18,066,751.00</b>	<b>18,344,253.32</b>	<b>277,502.32</b>	<b>1.54%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	1,603,213.45	1,781,679.20		
11002 Wine Tax	490,479.16	530,588.54		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	(1,874.72)	4,422.88		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	14,650.55	10,482.97		
11014 Common Spirit Tax	168.50	522.77		
11015 Common Spirit Wine Tax	338.52	497.34		
11016 Distiller's Tax	2,597.00	387.00		
11017 Enforcement Tax	21,206.75	25,646.06		
11018 Wine Enforcement Tax	19,841.05	25,874.94		
<b>TOTAL</b>	<b>2,150,620.26</b>	<b>2,380,101.70</b>	<b>229,481.44</b>	<b>10.67%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>0.00</b>	<b>420.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	1,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>0.00</b>	<b>1,670.00</b>	<b>1,670.00</b>	<b>100.00%</b>
<b>SALES - 10101 Sales</b>	<b>379,764,470.26</b>	<b>413,989,797.58</b>		
10102 State Cable TV	4,826,398.48	1,857,547.63		
10103 State Interstate Telecomm Sales	1,862,463.53	2,572,974.19		
10104 State Sales 1% Increase 2002	57,045,027.38	61,916,199.12		
10105 State Sales Single Article	3,487,590.41	3,509,974.74		
<b>TOTAL</b>	<b>446,985,950.06</b>	<b>483,846,493.26</b>	<b>36,860,543.20</b>	<b>8.25%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	14,456,904.16	15,443,899.03		
10302 Regular L. P.	859.05	5,134.31		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	1,718.50	2,760.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,341.64	6,919.67		
10308 Dyed Fuel	4,868.37	596.20		
<b>TOTAL</b>	<b>14,467,691.72</b>	<b>15,459,309.21</b>	<b>991,617.49</b>	<b>6.85%</b>
<b>Coal Severance 11201-11202</b>	<b>48,704.00</b>	<b>56,958.00</b>		
<b>TOTAL</b>	<b>48,704.00</b>	<b>56,958.00</b>	<b>8,254.00</b>	<b>16.95%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>67,153.17</b>	<b>85,607.28</b>		
<b>TOTAL</b>	<b>67,153.17</b>	<b>85,607.28</b>	<b>18,454.11</b>	<b>27.48%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>57,526.24</b>		
14802 Cocaine	0.00	5,651.06		
14803 Other Drugs	0.00	33,462.05		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	14,080.97		
14806 Stamps	0.00	53.50		
<b>TOTAL</b>	<b>0.00</b>	<b>110,773.82</b>	<b>110,773.82</b>	<b>100.00%</b>
<b>GRAND TOTAL</b>	<b>634,867,110.48</b>	<b>656,997,816.10</b>	<b>22,130,705.62</b>	<b>3.49%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - February 2006

PAGE # 6

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	256,644,132.49	286,425,503.83		
TOTAL	256,644,132.49	286,425,503.83	29,781,371.34	11.60%
<b>EXCISE</b>				
11501-11503 Tax	366,491,369.31	402,748,534.25		
TOTAL	366,491,369.31	402,748,534.25	36,257,164.94	9.89%
<b>INCOME</b>				
10601 Pre-Income Tax	(31,107,650.23)	(31,839,302.61)		
10602 6% Tax	42,313,558.74	48,425,136.88		
10603 Penalties & Interest	1,320,308.45	1,713,056.59		
TOTAL	12,526,216.96	18,298,890.86	5,772,673.90	46.08%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	44,281,136.94	43,332,005.64		
11602 Gift Tax Class A	3,561,242.96	4,247,166.59		
11603 Estate Tax	1,031,908.93	340,237.17		
11604 Generation Skip	9,303.34	10.02		
11605 Gift Tax Class B	421,406.37	520,578.87		
11606 Pre-Gift Tax	(2,045,308.89)	(2,214,290.73)		
11607 Prepaid Inheritance	9,202,029.95	1,171,073.64		
TOTAL	56,461,719.60	47,396,781.20	(9,064,938.40)	-16.06%
<b>GASOLINE</b>				
10201 Tax	410,375,296.54	407,226,961.13		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	87,000.00	105,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	126,442.32	385,773.36		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	150.00		
TOTAL	410,588,938.86	407,717,884.49	(2,871,054.37)	-0.70%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	30,738,499.86	31,166,761.49		
10402 Penalties & Interest	12,646.43	28,538.41		
10403 Environment Assurance Fee	11,958,491.95	12,126,493.45		
TOTAL	42,709,638.24	43,321,793.35	612,155.11	1.43%
<b>TOBACCO</b>				
11801 Cigarette Stamps	71,863,379.54	76,108,648.12		
11802 Cigar & Other Tobacco Products	6,019,620.79	5,861,720.89		
11803 Fair Trade Info	190,235.56	196,893.47		
11804 Licenses-Retail Dealer	800.00	560.00		
11805 Licenses-Other	230.00	165.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	52,062.31	102,579.27		
TOTAL	78,126,328.20	82,270,566.75	4,144,238.55	5.30%
<b>BEER</b>				
10901 Beer Barrellage	11,258,912.67	11,355,561.69		
10902 Certificate of Registration	5,016.92	5,120.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	8,666.32	27,231.78		
10906 Wholesale Beer	377,765.76	385,216.95		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	450.69	491.76		
TOTAL	11,650,812.36	11,773,622.18	122,809.82	1.05%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - February 2006

PAGE # 7

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	100,535,786.74	103,191,486.76		
10502 Drive-Out Tags	3,343,477.50	3,332,501.00		
10503 Temp. Operators Permits	(14,556.93)	17,183.00		
10504 Fines	221,591.23	156,896.79		
10505 Miscellaneous	115,349.25	136,230.77		
10506 International Registration	38,056,081.25	36,928,328.02		
10507 Personalized Registration	268,763.00	214,109.00		
10508 Handicapped Registration	92,634.87	117,616.82		
10509 Over Weight Truck Fines	544,522.75	492,787.61		
10510 Inquiry Information Fees	16,720.50	20,352.05		
10511 Fleet Registration	(60,038.83)	(65,928.45)		
10512 Trip Permits	205,500.00	201,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,087,256.14	928,243.13		
10515 International Reg. (Revenue)	(130,665.43)	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	144,282,422.04	145,670,806.50	1,388,384.46	0.96%
<b>MOTOR VEHICLE TITLE</b>				
	7,355,580.23	7,114,506.46		
TOTAL	7,355,580.23	7,114,506.46	(241,073.77)	-3.28%
<b>MIXED DRINK</b>				
11101 Tax	27,703,773.00	31,784,756.96		
11102 Licenses	81,820.00	0.00		
TOTAL	27,785,593.00	31,784,756.96	3,999,163.96	14.39%
<b>BUSINESS</b>				
12001 Counties Tax	(2,795,026.83)	1,228,226.99		
12002 Cities Tax	(3,820,439.24)	585,274.17		
12003 State Tax	17,331,409.92	8,324,052.85		
12004 County Delinquent	1,112,673.19	1,854,351.96		
12005 City Delinquent	1,136,166.44	1,405,974.21		
TOTAL	12,964,783.48	13,397,880.18	433,096.70	3.34%
<b>PRIVILEGE</b>				
10701 Realty Transfer	80,308,372.86	100,711,210.91		
10702 Co. Officials Retirement Fees	659,542.30	652,705.00		
10703 Civil or City Court	2,044,584.74	1,900,530.12		
10704 Criminal Cases	3,882,136.38	3,159,687.50		
10705 Education	485,650.36	394,734.38		
10706 Criminal Injuries Comp	2,338,185.79	2,180,417.23		
10707 Penalties	1,024,945.48	767,396.15		
10708 Attorneys Reimbursement	667,768.89	542,759.84		
10709 Marriage License	645,322.00	627,017.87		
10710 Tire Tax	3,253,236.78	3,227,252.21		
10711 General Sessions Tax	187,408.33	172,771.04		
10712 Gen. Sess. Judges Retirement	(15.16)	0.00		
10713 Professional Tax	5,009,658.86	5,054,657.46		
10714 Used Oil	892,953.00	854,180.44		
10715 Auto Rental Surcharge	4,545,288.91	5,162,937.59		
10716 Realty Mortgage	40,311,809.54	47,297,296.83		
10717 UCC	3,831,082.56	4,393,914.70		
10718 Attorneys Administrative Fee	649,962.38	660,615.78		
10719 Forfeiture of Bonds	355,618.46	19,608.90		
10720 Sex Offenders	71,551.32	47,837.46		
10721 Domestic Violence	10,844.06	22,842.56		
10722 Civil/Legal Rep. Indigents	1,269,434.03	1,131,990.07		
10723 Fingerprinting	273,654.64	576,977.49		
10724 Public Defender	3,311,437.60	2,826,337.57		
10725 1992 Increase	1,380,864.61	1,179,841.91		
10726 Bail Bond Fee	1,111,748.82	1,115,029.25		
10727 Aggravated Assault	7,748.31	10,471.91		
10728 Marriage License Increase 2002	1,304,416.98	1,318,974.57		
10729 Drug Violation Cases	48,438.38	64,737.80		
10730 Sexual Assault	31,043.77	36,897.91		
10731 Drug Violation -No Treatment	644,068.63	719,942.51		
10732 Driving While Impaired	66,946.57	47,507.90		
10733 Municipal Training Education	0.00	194,316.78		
10734 Blood Alcohol	0.00	174,734.95		
10735 Litigation	0.00	1,510,283.86		
TOTAL	160,625,710.18	188,758,418.45	28,132,708.27	17.51%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - February 2006

PAGE # 8

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	10,462,564.34	10,729,887.44		
10802 Gas, Water, Power & Light	5,443,347.25	5,690,414.22		
10803 Mixing Bars, Clubs, etc.	154,077.02	93,887.64		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	17,364.46	27,330.30		
10810 Bottlers	2,587,274.98	3,060,590.31		
10811 Vending Registration	10.00	0.00		
10812 Vending Decals	230.04	0.00		
<b>TOTAL</b>	<b>18,664,868.09</b>	<b>19,602,109.91</b>	<b>937,241.82</b>	<b>5.02%</b>
<b>TVA IN LIEU</b>	<b>141,521,870.56</b>	<b>146,337,348.84</b>		
<b>TOTAL</b>	<b>141,521,870.56</b>	<b>146,337,348.84</b>	<b>4,815,478.28</b>	<b>3.40%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	18,769,250.67	19,568,591.01		
11002 Wine Tax	5,587,135.47	6,036,157.74		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	57,508.06	82,807.62		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	163,988.32	161,759.36		
11014 Common Spirit Tax	4,192.54	3,584.91		
11015 Common Spirit Wine Tax	2,723.03	2,923.98		
11016 Distiller's Tax	7,288.84	6,714.37		
11017 Enforcement Tax	248,867.83	262,766.26		
11018 Wine Enforcement Tax	263,302.37	282,999.67		
<b>TOTAL</b>	<b>25,131,644.13</b>	<b>26,408,304.92</b>	<b>1,276,660.79</b>	<b>5.08%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>76,967.90</b>	<b>170,180.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	77,248.25	147,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>154,216.15</b>	<b>317,930.00</b>	<b>163,713.85</b>	<b>106.16%</b>
<b>SALES - 10101 Sales</b>	<b>3,426,015,099.30</b>	<b>3,722,046,128.50</b>		
10102 State Cable TV	36,774,804.53	16,901,640.20		
10103 State Interstate Telecomm Sales	20,091,258.23	20,928,568.65		
10104 State Sales 1% Increase 2002	516,645,151.32	557,864,252.41		
10105 State Sales Single Article	31,059,765.80	31,710,120.17		
<b>TOTAL</b>	<b>4,030,586,079.18</b>	<b>4,349,450,709.93</b>	<b>318,864,630.75</b>	<b>7.91%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	116,935,382.69	123,673,624.81		
10302 Regular L. P.	95,860.85	119,808.78		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	71,265.04	67,602.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	44,446.83	18,475.07		
10308 Dyed Fuel	46,363.42	33,560.03		
<b>TOTAL</b>	<b>117,193,318.83</b>	<b>123,913,070.69</b>	<b>6,719,751.86</b>	<b>5.73%</b>
<b>Coal Severance 11201-11202</b>	<b>397,982.16</b>	<b>475,061.49</b>		
<b>TOTAL</b>	<b>397,982.16</b>	<b>475,061.49</b>	<b>77,079.33</b>	<b>19.37%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>527,298.76</b>	<b>744,948.56</b>		
<b>TOTAL</b>	<b>527,298.76</b>	<b>744,948.56</b>	<b>217,649.80</b>	<b>41.28%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>264,614.99</b>		
14802 Cocaine	0.00	50,603.53		
14803 Other Drugs	0.00	160,534.25		
14804 Alcohol	0.00	20,462.03		
14805 Penalty & Interest	0.00	89,388.51		
14806 Stamps	129.00	1,086.90		
<b>TOTAL</b>	<b>129.00</b>	<b>586,690.21</b>	<b>586,561.21</b>	<b>100.00%</b>
<b>GRAND TOTAL</b>	<b>5,922,390,651.81</b>	<b>6,354,516,120.01</b>	<b>432,125,468.20</b>	<b>7.30%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Feb 06	Jul 05 - Feb 06	COUNTIES	Feb 06	Jul 05 - Feb 06
1.ANDERSON	28,859.46	224,763.80	50.LAWRENCE	6,454.00	19,504.49
2.BEDFORD	28,640.80	73,041.01	51.LEWIS	1,122.00	2,994.74
3.BENTON	5,216.64	15,844.05	52.LINCOLN	5,350.69	48,266.21
4.BLED SOE	1,393.00	11,167.90	53.LOUDON	39,218.06	236,907.24
5.BLOUNT	60,077.28	238,783.60	54.MCMINN	36,699.00	57,638.21
6.BRADLEY	40,715.63	477,750.36	55.MCNAIRY	723.00	30,773.24
7.CAMPBELL	4,410.12	80,059.00	56.MACON	7,122.00	14,620.12
8.CANNON	1,968.00	(1,459.21)	57.MADISON	43,899.66	342,292.81
9.CARROLL	6,203.27	37,831.39	58.MARION	4,407.74	115,499.18
10.CARTER	8,056.50	27,678.52	59.MARSHALL	14,060.86	37,990.69
11.CHEATHAM	3,052.07	29,455.62	60.MAURY	62,850.31	124,750.10
12.CHESTER	3,352.03	18,223.82	61.MEIGS	697.00	6,902.98
13.CLAIBORNE	2,179.94	37,364.18	62.MONROE	9,249.45	34,545.85
14.CLAY	0.00	1,882.62	63.MONTGOMERY	33,218.88	155,996.66
15.COCKE	10,972.42	45,397.68	64.MOORE	1,663.00	5,850.49
16.COFFEE	20,577.72	154,149.81	65.MORGAN	1,461.00	3,185.04
17.CROCKETT	4,855.44	16,613.76	66.OBION	13,393.97	62,622.02
18.CUMBERLAND	40,468.65	87,764.96	67.OVERTON	3,374.30	38,920.18
19.DAVIDSON	339,175.90	3,412,753.18	68.PERRY	2,883.00	4,136.41
20.DECATUR	2,833.35	7,853.45	69.PICKETT	4,453.48	13,237.60
21.DEKALB	1,632.00	19,391.06	70.POLK	4,504.41	35,021.53
22.DICKSON	20,981.19	8,219.46	71.PUTNAM	27,693.24	112,093.47
23.DYER	30,113.42	89,110.10	72.RHEA	11,221.87	31,987.71
24.FAYETTE	8,842.27	71,200.10	73.ROANE	23,285.68	67,797.57
25.FENTRESS	2,125.00	13,028.44	74.ROBERTSON	35,002.43	65,396.06
26.FRANKLIN	32,177.03	85,973.98	75.RUTHERFORD	60,616.68	463,872.14
27.GIBSON	16,089.20	67,829.22	76.SCOTT	3,415.69	8,142.16
28.GILES	18,835.00	43,834.46	77.SEQUATCHIE	547.00	25,145.93
29.GRAINGER	1,527.00	6,284.00	78.SEVIER	17,799.45	284,698.80
30.GREENE	18,258.03	292,808.43	79.SHELBY	414,848.99	4,819,131.37
31.GRUNDY	70.35	628.12	80.SMITH	4,413.68	35,827.55
32.HAMBLÉN	34,902.65	93,753.26	81.STEWART	3,022.00	7,117.64
33.HAMILTON	175,478.82	1,399,445.50	82.SULLIVAN	101,538.08	374,105.96
34.HANCOCK	0.00	3,460.13	83.SUMNER	34,028.45	257,951.63
35.HARDEMAN	3,976.00	13,601.66	84.TIPTON	7,317.64	31,221.52
36.HARDIN	13,206.50	33,083.80	85.TROUSDALE	1,708.00	2,604.08
37.HAWKINS	9,639.04	70,585.53	86.UNICOI	5,006.50	19,714.85
38.HAYWOOD	1,518.00	9,045.04	87.UNION	2,406.00	9,917.77
39.HENDERSON	2,791.25	27,008.97	88.VAN BUREN	189.00	2,937.41
40.HENRY	19,471.03	52,847.50	89.WARREN	8,711.40	78,262.62
41.HICKMAN	6,331.00	17,796.91	90.WASHINGTON	59,299.82	207,163.31
42.HOUSTON	236.00	1,597.60	91.WAYNE	2,866.00	13,337.56
43.HUMPHREYS	8,684.38	32,052.97	92.WEAKLEY	14,617.96	29,709.13
44.JACKSON	777.00	2,698.70	93.WHITE	5,302.87	23,822.88
45.JEFFERSON	9,621.66	72,601.21	94.WILLIAMSON	154,047.24	1,261,238.89
46.JOHNSON	4,677.00	18,363.21	95.WILSON	61,869.46	376,981.07
47.KNOX	198,796.02	1,379,094.79	96.OUT OF STATE	54,381.55	(653,526.35)
48.LAKE	3,147.00	5,714.18			
49.LAUDERDALE	5,480.00	22,604.51	TOTALS	2,674,354.55	18,298,890.86

COLLECTION REPORT BY COUNTIES

CLASS OF TAX	INHERITANCE, GIFT & ESTATE			PAGE # 10	
COUNTIES	Feb 06	Jul 05 - Feb 06	COUNTIES	Feb 06	Jul 05 - Feb 06
1.ANDERSON	21,280.66	763,931.00	50.LAWRENCE	0.00	27,468.32
2.BEDFORD	2,200.00	60,129.41	51.LEWIS	0.00	15.00
3.BENTON	0.00	0.00	52.LINCOLN	3,309.58	102,024.49
4.BLED SOE	0.00	4,723.95	53.LOUDON	(2,521.21)	92,910.54
5.BLOUNT	3,283.82	492,808.18	54.MCMINN	(15.00)	138,981.07
6.BRADLEY	2,557.38	86,342.89	55.MCNAIRY	0.00	(718.59)
7.CAMPBELL	0.00	0.00	56.MACON	0.00	31,596.00
8.CANNON	0.00	6,028.72	57.MADISON	37,880.00	(49,307.69)
9.CARROLL	430.75	41,882.91	58.MARION	4,372.00	4,372.00
10.CARTER	17.55	161,652.17	59.MARSHALL	29,998.00	(2,408,491.34)
11.CHEATHAM	0.00	0.00	60.MAURY	19,953.23	3,006,518.01
12.CHESTER	0.00	48,989.43	61.MEIGS	0.00	66,602.48
13.CLAIBORNE	6,553.06	134,388.19	62.MONROE	1,894.00	133,595.01
14.CLAY	0.00	33,213.31	63.MONTGOMERY	2,099.00	2,406,881.01
15.COCKE	10.76	22,989.22	64.MOORE	0.00	0.00
16.COFFEE	0.00	253,969.59	65.MORGAN	0.00	0.00
17.CROCKETT	0.00	702,360.32	66.OBION	41,732.39	446,018.75
18.CUMBERLAND	(14,932.14)	86,955.36	67.OVERTON	0.00	58,441.76
19.DAVIDSON	124,409.50	3,726,731.98	68.PERRY	0.00	(37,350.94)
20.DECATUR	289.20	(375,550.80)	69.PICKETT	0.00	0.00
21.DEKALB	5,044.42	374,385.66	70.POLK	0.00	101,030.10
22.DICKSON	0.00	221,632.98	71.PUTNAM	1,498.06	667,620.08
23.DYER	(6,661.00)	53,647.15	72.RHEA	(825.00)	34,560.00
24.FAYETTE	0.00	35,949.85	73.ROANE	0.00	182,730.23
25.FENTRESS	0.00	7,715.28	74.ROBERTSON	0.00	227,010.04
26.FRANKLIN	0.00	120,403.93	75.RUTHERFORD	157,268.13	721,787.68
27.GIBSON	14,548.92	89,137.34	76.SCOTT	835.25	(167.48)
28.GILES	0.00	219,882.66	77.SEQUATCHIE	0.00	(25,745.45)
29.GRAINGER	0.04	34,909.12	78.SEVIER	3,508.74	(242,005.56)
30.GREENE	49,416.16	621,832.90	79.SHELBY	1,876,003.82	18,002,179.32
31.GRUNDY	0.00	0.00	80.SMITH	41,087.58	273,093.50
32.HAMBLEN	1,995.88	164,497.87	81.STEWART	0.00	0.00
33.HAMILTON	1,325,262.19	4,139,511.97	82.SULLIVAN	76,567.46	1,546,787.50
34.HANCOCK	0.00	1,232.48	83.SUMNER	(152,598.59)	23,643.11
35.HARDEMAN	0.00	154,189.31	84.TIPTON	1.54	104,770.08
36.HARDIN	18,930.84	18,930.84	85.TROUSDALE	0.00	43,622.00
37.HAWKINS	0.00	419,298.31	86.UNICOI	0.00	48,912.00
38.HAYWOOD	0.00	162,448.46	87.UNION	0.00	53,035.00
39.HENDERSON	0.00	1,855.50	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	4,219.65	89.WARREN	0.00	181,201.07
41.HICKMAN	165.00	1,618.00	90.WASHINGTON	105,698.02	866,914.41
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	15,000.00	15,000.00	92.WEAKLEY	52,895.36	8,409.58
44.JACKSON	220.00	250.00	93.WHITE	0.00	53,864.92
45.JEFFERSON	44,663.00	234,227.53	94.WILLIAMSON	53,183.20	586,800.93
46.JOHNSON	30,098.66	112,136.68	95.WILSON	49,975.71	674,306.97
47.KNOX	187,298.88	4,007,585.23	96.OUT OF STATE	45,909.94	1,658,838.00
48.LAKE	63.74	11,042.11			
49.LAUDERDALE	83,867.00	95,619.00	TOTALS	4,365,725.48	47,396,781.20

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Feb 06	Jul 05 - Feb 06	COUNTIES	Feb 06	Jul 05 - Feb 06
1.ANDERSON	198,350.20	1,534,911.95	50.LAWRENCE	80,583.59	670,249.22
2.BEDFORD	129,294.15	895,674.58	51.LEWIS	31,233.16	230,426.66
3.BENTON	48,070.02	353,167.91	52.LINCOLN	81,821.43	584,624.40
4.BLEDSE	28,579.81	247,352.35	53.LOUDON	121,292.71	918,377.86
5.BLOUNT	313,200.88	2,318,535.49	54.MCMINN	133,115.99	971,245.77
6.BRADLEY	256,831.02	1,729,441.12	55.MCNAIRY	51,511.67	427,761.62
7.CAMPBELL	83,498.92	619,212.14	56.MACON	48,233.45	395,014.95
8.CANNON	37,897.25	244,113.68	57.MADISON	226,685.18	1,776,273.64
9.CARROLL	63,078.06	478,605.42	58.MARION	84,793.38	555,393.07
10.CARTER	118,274.23	953,430.65	59.MARSHALL	55,969.69	466,861.77
11.CHEATHAM	96,468.06	711,071.87	60.MAURY	195,760.73	1,361,964.76
12.CHESTER	33,022.02	243,697.22	61.MEIGS	30,775.87	212,277.83
13.CLAIBORNE	76,076.64	576,813.70	62.MONROE	71,393.78	667,692.35
14.CLAY	22,765.76	148,616.52	63.MONTGOMERY	278,715.46	2,263,535.00
15.COCKE	84,784.60	651,145.00	64.MOORE	18,317.79	126,428.51
16.COFFEE	143,948.29	1,039,325.35	65.MORGAN	46,520.84	333,090.42
17.CROCKETT	29,995.76	225,717.20	66.OBION	79,368.10	571,229.51
18.CUMBERLAND	136,695.92	1,082,767.50	67.OVERTON	48,342.58	372,292.13
19.DAVIDSON	1,249,977.57	9,348,159.60	68.PERRY	23,704.18	178,537.58
20.DECATUR	37,918.91	243,480.58	69.PICKETT	13,575.30	113,527.95
21.DEKALB	52,208.11	376,530.12	70.POLK	42,349.36	289,250.37
22.DICKSON	133,724.29	859,744.20	71.PUTNAM	171,566.88	1,355,966.47
23.DYER	78,425.30	583,120.18	72.RHEA	73,638.65	551,732.41
24.FAYETTE	85,588.44	638,873.15	73.ROANE	131,952.30	915,777.93
25.FENTRESS	38,554.40	327,637.98	74.ROBERTSON	145,673.19	1,143,879.04
26.FRANKLIN	99,811.14	736,546.47	75.RUTHERFORD	407,658.86	3,490,270.89
27.GIBSON	99,015.44	722,001.72	76.SCOTT	35,531.78	399,131.25
28.GILES	53,011.55	554,402.10	77.SEQUATCHIE	37,787.45	330,265.60
29.GRAINGER	61,712.71	425,443.96	78.SEVIER	219,551.03	1,628,268.01
30.GREENE	128,235.42	1,410,516.49	79.SHELBY	2,361,384.52	11,028,496.15
31.GRUNDY	36,766.01	293,283.01	80.SMITH	49,994.94	348,690.08
32.HAMBLEN	146,229.13	1,153,580.01	81.STEWART	27,238.02	222,116.77
33.HAMILTON	854,039.21	7,388,635.87	82.SULLIVAN	354,507.31	2,800,738.77
34.HANCOCK	15,266.89	102,645.31	83.SUMNER	229,055.22	2,244,351.48
35.HARDEMAN	57,868.41	403,463.31	84.TIPTON	119,087.38	972,515.62
36.HARDIN	63,375.23	487,878.06	85.TROUSDALE	22,201.22	159,255.16
37.HAWKINS	120,376.51	872,951.02	86.UNICOI	44,150.25	369,411.65
38.HAYWOOD	42,803.59	314,027.48	87.UNION	36,724.16	388,504.14
39.HENDERSON	68,160.42	465,088.86	88.VAN BUREN	12,427.24	97,856.42
40.HENRY	80,636.99	560,644.01	89.WARREN	97,377.79	759,988.39
41.HICKMAN	44,054.22	396,322.98	90.WASHINGTON	284,746.21	2,038,510.97
42.HOUSTON	20,636.90	135,139.08	91.WAYNE	42,759.16	296,547.36
43.HUMPHREYS	38,851.00	361,973.05	92.WEAKLEY	70,493.33	496,149.56
44.JACKSON	24,452.84	188,962.96	93.WHITE	72,282.80	479,345.26
45.JEFFERSON	128,064.16	836,534.55	94.WILLIAMSON	306,239.45	2,780,221.17
46.JOHNSON	43,016.53	320,614.04	95.WILSON	226,635.89	1,866,954.48
47.KNOX	898,958.85	7,570,923.61	96.OUT OF STATE	(7,269.20)	(58,042.65)
48.LAKE	9,608.30	78,306.52			
49.LAUDERDALE	48,884.74	387,499.08	TOTALS	14,098,524.87	103,191,486.76

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Feb 06	Jul 05 - Feb 06	COUNTIES	Feb 06	Jul 05 - Feb 06
1.ANDERSON	106,948.95	1,194,254.25	50.LAWRENCE	55,659.00	414,053.84
2.BEDFORD	90,399.00	848,271.88	51.LEWIS	9,243.70	132,525.46
3.BENTON	17,653.75	183,241.57	52.LINCOLN	56,108.00	467,830.37
4.BLED SOE	77,634.94	175,575.90	53.LOUDON	213,151.57	1,957,740.90
5.BLOUNT	268,778.69	2,910,899.89	54.MCMINN	85,449.78	682,854.99
6.BRADLEY	205,991.63	1,879,066.48	55.MCNAIRY	34,617.74	345,531.21
7.CAMPBELL	82,111.86	678,990.91	56.MACON	19,162.78	219,946.82
8.CANNON	13,942.04	189,776.72	57.MADISON	212,252.67	1,979,972.03
9.CARROLL	37,027.41	263,008.24	58.MARION	68,804.00	621,640.90
10.CARTER	67,703.00	603,065.62	59.MARSHALL	40,411.28	422,613.16
11.CHEATHAM	63,874.97	769,477.08	60.MAURY	161,465.54	1,662,508.70
12.CHESTER	17,922.29	137,686.64	61.MEIGS	36,297.95	200,239.25
13.CLAIBORNE	50,402.59	343,778.31	62.MONROE	137,519.00	958,641.99
14.CLAY	7,637.00	98,505.22	63.MONTGOMERY	303,959.38	3,303,412.24
15.COCKE	49,459.78	400,205.64	64.MOORE	9,739.00	91,732.66
16.COFFEE	72,097.00	763,105.32	65.MORGAN	13,033.50	153,469.37
17.CROCKETT	13,342.90	99,812.20	66.OBION	26,021.00	349,208.42
18.CUMBERLAND	173,773.87	1,350,016.14	67.OVERTON	35,106.72	235,985.09
19.DAVIDSON	2,023,505.59	20,279,210.95	68.PERRY	11,575.00	96,683.65
20.DECATUR	11,266.94	175,311.44	69.PICKETT	11,971.00	85,369.85
21.DEKALB	35,032.54	375,534.12	70.POLK	30,132.00	251,247.74
22.DICKSON	99,615.71	806,163.16	71.PUTNAM	162,844.62	1,206,228.22
23.DYER	39,190.00	422,031.11	72.RHEA	61,780.80	430,096.22
24.FAYETTE	118,872.90	1,206,026.62	73.ROANE	114,764.91	998,570.01
25.FENTRESS	26,474.98	255,037.98	74.ROBERTSON	110,474.85	1,284,660.88
26.FRANKLIN	73,183.00	751,983.29	75.RUTHERFORD	800,100.40	7,690,291.43
27.GIBSON	56,052.66	501,969.95	76.SCOTT	13,425.86	180,004.20
28.GILES	38,446.59	347,153.05	77.SEQUATCHIE	48,296.00	296,912.01
29.GRAINGER	32,643.00	303,190.92	78.SEVIER	726,808.66	5,384,075.20
30.GREENE	103,885.00	915,881.11	79.SHELBY	2,567,117.91	22,688,146.29
31.GRUNDY	14,787.00	120,467.66	80.SMITH	21,696.00	228,564.77
32.HAMBLEN	114,558.00	1,022,857.94	81.STEWART	15,923.00	259,672.23
33.HAMILTON	873,187.18	7,833,635.99	82.SULLIVAN	217,259.48	2,164,987.55
34.HANCOCK	4,982.48	54,497.89	83.SUMNER	621,025.13	5,017,567.66
35.HARDEMAN	14,859.60	218,820.44	84.TIPTON	83,515.00	993,174.36
36.HARDIN	65,136.29	553,555.00	85.TROUSDALE	6,876.90	97,825.47
37.HAWKINS	63,907.00	666,314.39	86.UNICOI	18,730.91	160,492.49
38.HAYWOOD	18,424.93	164,834.70	87.UNION	22,702.74	288,179.84
39.HENDERSON	26,821.46	238,529.32	88.VAN BUREN	22,641.00	184,808.23
40.HENRY	48,128.51	450,200.49	89.WARREN	39,116.00	455,974.44
41.HICKMAN	32,897.00	372,602.35	90.WASHINGTON	278,836.00	2,530,025.06
42.HOUSTON	57,164.00	143,750.32	91.WAYNE	12,959.33	142,579.91
43.HUMPHREYS	34,147.00	282,060.33	92.WEAKLEY	23,516.72	266,319.60
44.JACKSON	10,658.90	112,005.26	93.WHITE	41,624.00	299,294.77
45.JEFFERSON	133,130.00	1,048,900.09	94.WILLIAMSON	1,296,808.59	12,121,772.30
46.JOHNSON	19,290.64	305,382.30	95.WILSON	504,735.00	3,558,988.85
47.KNOX	1,169,784.51	11,449,646.78	96.OUT OF STATE	476,040.60	4,386,433.00
48.LAKE	8,610.27	39,771.01			
49.LAUDERDALE	17,289.84	147,504.84	TOTALS	16,683,936.21	152,402,422.44

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Feb 06	Jul 05 - Feb 06	COUNTIES	Feb 06	Jul 05 - Feb 06
1.ANDERSON	4,761,291.53	43,510,492.65	50.LAWRENCE	1,840,358.26	16,200,241.65
2.BEDFORD	2,111,736.87	18,913,484.28	51.LEWIS	331,062.22	2,878,379.12
3.BENTON	647,182.02	5,591,953.14	52.LINCOLN	1,458,920.87	12,340,927.41
4.BLED SOE	170,651.83	1,521,986.72	53.LOUDON	2,564,990.03	21,625,062.17
5.BLOUNT	7,892,266.59	74,056,232.91	54.MCMINN	2,769,228.10	24,607,002.11
6.BRADLEY	5,615,630.01	49,655,241.14	55.MCNAIRY	882,168.39	7,068,147.81
7.CAMPBELL	1,445,735.53	13,681,014.92	56.MACON	823,869.79	6,759,519.77
8.CANNON	236,131.94	2,274,794.10	57.MADISON	8,723,299.97	80,294,615.44
9.CARROLL	916,595.55	7,855,167.59	58.MARION	1,443,465.76	13,011,044.34
10.CARTER	1,993,441.08	18,252,104.70	59.MARSHALL	1,172,547.12	10,655,368.50
11.CHEATHAM	1,094,180.18	9,366,654.40	60.MAURY	4,290,737.18	37,892,894.58
12.CHESTER	600,921.55	5,079,505.10	61.MEIGS	339,592.29	2,611,445.84
13.CLAIBORNE	850,896.99	7,090,037.42	62.MONROE	1,886,451.61	17,496,194.50
14.CLAY	195,043.39	1,963,410.04	63.MONTGOMERY	8,670,861.85	81,552,748.23
15.COCKE	1,512,126.59	12,924,977.77	64.MOORE	86,746.11	946,292.87
16.COFFEE	4,030,432.24	35,797,972.73	65.MORGAN	228,789.93	2,086,887.40
17.CROCKETT	237,997.62	2,034,638.67	66.OBION	1,848,746.65	17,006,186.01
18.CUMBERLAND	2,939,243.11	28,155,026.71	67.OVERTON	587,580.98	5,491,912.63
19.DAVIDSON	66,365,372.47	599,848,105.32	68.PERRY	196,510.28	1,633,474.22
20.DECATUR	413,415.34	3,799,662.71	69.PICKETT	117,557.75	1,359,990.25
21.DEKALB	727,105.94	5,687,657.70	70.POLK	323,953.94	3,556,547.10
22.DICKSON	2,978,356.72	26,467,031.04	71.PUTNAM	5,574,182.70	49,579,002.04
23.DYER	2,159,896.15	18,674,473.29	72.RHEA	1,073,923.92	9,550,074.89
24.FAYETTE	768,887.54	7,570,517.65	73.ROANE	2,910,395.83	27,419,847.61
25.FENTRESS	510,879.62	4,886,021.18	74.ROBERTSON	2,534,591.58	24,566,941.17
26.FRANKLIN	1,488,198.95	14,518,587.13	75.RUTHERFORD	15,815,686.27	141,286,675.14
27.GIBSON	1,945,102.52	16,084,749.57	76.SCOTT	821,054.35	7,061,640.13
28.GILES	1,385,145.24	11,563,022.66	77.SEQUATCHIE	405,192.72	3,811,248.29
29.GRAINGER	334,121.16	3,091,522.65	78.SEVIER	9,652,328.34	125,363,412.71
30.GREENE	3,144,096.10	27,513,781.90	79.SHELBY	67,561,301.19	606,680,026.13
31.GRUNDY	271,801.91	2,524,816.40	80.SMITH	609,509.72	5,586,805.69
32.HAMBLEN	4,706,231.66	43,058,834.87	81.STEWART	284,065.59	2,979,738.21
33.HAMILTON	26,244,739.10	233,539,278.00	82.SULLIVAN	11,878,039.91	98,785,820.84
34.HANCOCK	80,274.65	753,701.60	83.SUMNER	6,632,604.52	58,489,651.11
35.HARDEMAN	902,765.33	6,572,607.16	84.TIPTON	1,574,906.46	13,606,157.94
36.HARDIN	1,485,246.06	12,519,339.19	85.TROUSDALE	173,965.63	1,422,900.66
37.HAWKINS	2,395,998.15	13,678,528.89	86.UNICOI	555,002.15	4,340,184.53
38.HAYWOOD	647,806.18	5,262,857.01	87.UNION	290,557.05	2,831,458.95
39.HENDERSON	1,224,767.36	11,124,794.96	88.VAN BUREN	60,093.56	780,955.32
40.HENRY	1,907,624.28	17,134,774.92	89.WARREN	1,810,362.72	16,605,214.58
41.HICKMAN	484,441.70	4,194,911.40	90.WASHINGTON	8,903,463.81	81,761,290.90
42.HOUSTON	160,298.25	1,384,318.54	91.WAYNE	328,713.99	3,067,401.10
43.HUMPHREYS	708,382.82	6,280,920.43	92.WEAKLEY	1,113,133.38	9,906,575.51
44.JACKSON	147,256.31	1,308,128.66	93.WHITE	909,815.65	8,731,041.83
45.JEFFERSON	1,701,767.19	15,286,312.90	94.WILLIAMSON	16,868,447.37	154,015,353.88
46.JOHNSON	447,470.67	3,972,802.91	95.WILSON	6,071,201.24	51,337,293.29
47.KNOX	39,606,357.27	357,019,554.26	96.OUT OF STATE	75,362,032.42	652,787,282.40
48.LAKE	118,900.57	1,007,656.91			
49.LAUDERDALE	770,270.28	5,967,866.33	TOTALS	483,846,493.26	4,349,450,709.93

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Feb 06	Jul 05 - Feb 06	COUNTIES	Feb 06	Jul 05 - Feb 06
1.ANDERSON	1,277,321.88	12,042,056.51	50.LAWRENCE	594,523.07	5,244,936.85
2.BEDFORD	641,195.70	5,864,321.33	51.LEWIS	108,878.69	962,821.47
3.BENTON	215,965.39	1,868,928.06	52.LINCOLN	423,064.68	3,550,844.18
4.BLEDSOE	51,617.42	464,633.60	53.LOUDON	580,414.99	4,983,482.80
5.BLOUNT	1,962,204.30	18,143,411.97	54.MCMINN	648,143.44	5,790,759.42
6.BRADLEY	1,463,354.07	13,096,525.49	55.MCNAIRY	242,715.09	1,972,610.91
7.CAMPBELL	422,580.06	3,995,021.62	56.MACON	231,940.47	1,951,654.51
8.CANNON	52,399.91	510,426.26	57.MADISON	2,971,953.35	26,874,446.01
9.CARROLL	305,195.59	2,706,218.14	58.MARION	402,044.58	3,596,770.29
10.CARTER	543,319.99	4,866,344.52	59.MARSHALL	327,802.79	3,015,026.33
11.CHEATHAM	377,352.29	3,187,041.96	60.MAURY	1,133,796.34	10,142,150.05
12.CHESTER	159,966.05	1,423,271.32	61.MEIGS	47,882.68	359,295.84
13.CLAIBORNE	237,299.60	2,021,165.75	62.MONROE	518,183.40	4,707,426.70
14.CLAY	60,061.90	649,458.62	63.MONTGOMERY	2,548,851.23	24,565,703.36
15.COCKE	516,266.91	4,383,029.69	64.MOORE	26,188.79	300,510.50
16.COFFEE	839,778.88	7,690,975.11	65.MORGAN	73,041.42	655,517.62
17.CROCKETT	84,251.93	733,008.92	66.OBION	557,918.59	5,216,164.82
18.CUMBERLAND	1,001,297.83	9,659,891.75	67.OVERTON	178,497.92	1,615,271.52
19.DAVIDSON	18,152,384.46	163,403,368.86	68.PERRY	62,836.47	517,367.20
20.DECATUR	120,165.84	1,167,773.21	69.PICKETT	41,738.59	482,354.05
21.DEKALB	93,533.42	904,967.55	70.POLK	94,762.60	941,824.42
22.DICKSON	974,388.60	8,573,231.89	71.PUTNAM	1,835,432.65	16,418,532.03
23.DYER	697,235.25	6,132,333.89	72.RHEA	309,000.93	2,740,721.30
24.FAYETTE	205,385.36	2,058,853.99	73.ROANE	801,483.33	7,625,996.83
25.FENTRESS	168,321.94	1,605,983.91	74.ROBERTSON	712,671.81	7,046,178.44
26.FRANKLIN	412,294.82	3,960,952.52	75.RUTHERFORD	4,951,658.08	45,294,144.95
27.GIBSON	570,888.33	4,767,594.92	76.SCOTT	214,522.55	2,015,263.58
28.GILES	412,867.64	3,421,307.37	77.SQUATCHIE	99,170.08	970,500.15
29.GRAINGER	115,580.43	982,784.02	78.SEVIER	3,092,178.75	41,764,512.09
30.GREENE	1,026,220.61	9,086,201.05	79.SHELBY	18,521,211.65	164,629,037.94
31.GRUNDY	84,043.44	773,858.14	80.SMITH	186,898.50	1,730,949.77
32.HAMBLEN	1,306,774.55	12,149,129.53	81.STEWART	84,863.95	822,750.04
33.HAMILTON	7,077,179.62	63,757,905.65	82.SULLIVAN	3,246,319.12	27,494,059.28
34.HANCOCK	20,649.22	193,216.17	83.SUMNER	1,839,819.45	16,380,584.87
35.HARDEMAN	301,611.98	2,188,820.92	84.TIPTON	450,146.09	3,909,103.08
36.HARDIN	390,263.50	3,487,138.52	85.TROUSDALE	48,805.49	408,954.62
37.HAWKINS	705,142.12	4,691,418.86	86.UNICOI	152,279.16	1,334,321.99
38.HAYWOOD	185,679.11	1,523,587.38	87.UNION	88,746.09	850,210.00
39.HENDERSON	409,204.33	3,659,217.27	88.VAN BUREN	23,152.58	298,983.33
40.HENRY	492,286.30	4,428,439.33	89.WARREN	619,660.00	5,657,502.18
41.HICKMAN	151,191.56	1,320,952.31	90.WASHINGTON	2,709,550.80	24,803,349.73
42.HOUSTON	55,442.51	498,331.76	91.WAYNE	111,928.31	1,052,428.76
43.HUMPHREYS	229,423.98	2,068,382.23	92.WEAKLEY	363,369.23	3,217,376.48
44.JACKSON	53,050.79	483,598.53	93.WHITE	239,774.43	2,207,977.48
45.JEFFERSON	497,163.43	4,506,733.60	94.WILLIAMSON	4,511,582.36	41,368,127.46
46.JOHNSON	76,558.89	720,576.72	95.WILSON	1,772,776.59	14,626,638.18
47.KNOX	10,688,076.55	96,942,352.22	96.OUT OF STATE	19,457,252.60	167,562,891.96
48.LAKE	45,403.01	381,028.56			
49.LAUDERDALE	258,865.42	2,124,910.90	TOTALS	134,448,140.47	1,214,948,717.77

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	23,903,013	5.00%	209,247,334	4.86%
Paint, Glass and Wallpaper Stores	762,924	0.16%	7,034,044	0.16%
Hardware Stores	4,157,911	0.87%	32,461,391	0.75%
Retail Nurseries & Garden Stores	839,202	0.18%	10,386,164	0.24%
Mobile Home Dealers	556,695	0.12%	6,130,459	0.14%
<b>SUBTOTAL</b>	<b>30,219,744</b>	<b>6.32%</b>	<b>265,259,391</b>	<b>6.17%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	44,429,030	9.29%	429,280,033	9.98%
Variety Stores	3,513,163	0.73%	38,476,491	0.89%
Miscellaneous General Merchandise	6,726,649	1.41%	59,821,974	1.39%
<b>SUBTOTAL</b>	<b>54,668,843</b>	<b>11.43%</b>	<b>527,578,498</b>	<b>12.26%</b>
<b>FOOD STORES</b>				
Grocery Stores	37,314,232	7.80%	327,502,223	7.61%
Meat & Fish Markets	99,440	0.02%	1,196,171	0.03%
Fruit & Vegetable	106,689	0.02%	1,678,120	0.04%
Candy, Nut & Confectionery	82,958	0.02%	1,094,476	0.03%
Dairy Products Stores	26,733	0.01%	346,111	0.01%
Retail Bakeries	364,448	0.08%	3,180,483	0.07%
Miscellaneous Food Stores	1,144,709	0.24%	9,662,387	0.22%
<b>SUBTOTAL</b>	<b>39,139,210</b>	<b>8.18%</b>	<b>344,659,972</b>	<b>8.01%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	34,931,511	7.30%	338,377,456	7.87%
Motor Vehicle Dealers, Used Car	10,727,467	2.24%	82,812,020	1.93%
Auto & Home Supply Stores	6,084,081	1.27%	54,191,889	1.26%
Gasoline Service Stations	3,233,404	0.68%	30,279,022	0.70%
Boat Dealers	243,933	0.05%	2,929,317	0.07%
Recreational Vehicle Dealers	297,239	0.06%	2,693,936	0.06%
Motorcycle Dealers	782,129	0.16%	9,623,962	0.22%
Automotive, N.E.C	3,664,608	0.77%	22,890,533	0.53%
<b>SUBTOTAL</b>	<b>59,964,372</b>	<b>12.53%</b>	<b>543,798,133</b>	<b>12.64%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	795,051	0.17%	7,850,112	0.18%
Women's Clothing	2,028,834	0.42%	21,764,634	0.51%
Women's Accessory & Specialty	1,019,647	0.21%	10,924,969	0.25%
Children's & Infants' Wear Stores	645,828	0.13%	6,940,218	0.16%
Family Clothing Stores	4,125,910	0.86%	54,870,975	1.28%
Shoe Stores	1,806,658	0.38%	18,554,738	0.43%
Miscellaneous Apparel & Accessory	1,347,166	0.28%	14,842,117	0.35%
<b>SUBTOTAL</b>	<b>11,769,094</b>	<b>2.46%</b>	<b>135,747,764</b>	<b>3.16%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,506,049	1.15%	48,329,748	1.12%
Home Furnishings	3,398,247	0.71%	30,748,923	0.71%
Household Appliance Stores	1,071,131	0.22%	9,223,304	0.21%
Radio, Television & Musical Instrument	8,665,626	1.81%	77,540,341	1.80%
<b>SUBTOTAL</b>	<b>18,641,052</b>	<b>3.90%</b>	<b>165,842,315</b>	<b>3.86%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	42,171,832	8.81%	355,723,578	8.27%
Drinking Places	977,311	0.20%	8,289,762	0.19%
<b>SUBTOTAL</b>	<b>43,149,142</b>	<b>9.02%</b>	<b>364,013,340</b>	<b>8.46%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,229,321	0.88%	36,308,762	0.84%
Liquor Stores	2,583,521	0.54%	23,563,898	0.55%
Used Merchandise etc.	1,343,889	0.28%	11,366,104	0.26%
Sporting Goods & Bicycle Shops	2,065,516	0.43%	22,406,188	0.52%
Book Stores	1,425,599	0.30%	12,558,512	0.29%
Stationery Stores	1,840,086	0.38%	14,428,032	0.34%
Jewelry Stores	1,346,453	0.28%	17,394,110	0.40%
Hobby, Toy & Game	1,384,518	0.29%	15,881,747	0.37%
Camera & Photographic Supply	170,820	0.04%	2,013,368	0.05%
Gift, Novelty & Souvenir	2,138,520	0.45%	22,828,655	0.53%
Luggage & Leather Goods	96,722	0.02%	1,137,893	0.03%
Sewing, Needlework & Piece Goods	372,546	0.08%	3,435,137	0.08%
Catalogue & Mail Order Houses	2,018,362	0.42%	18,611,729	0.43%
Automatic Merchandising Machines	244,933	0.05%	14,045,940	0.33%
Direct Selling Establishments	1,780,510	0.37%	16,030,408	0.37%
Fuel Dealers	1,567,175	0.33%	9,008,913	0.21%
Florists	591,511	0.12%	5,238,727	0.12%
Tobacco Stores and Stands	1,203,989	0.25%	10,119,968	0.24%
News Dealers & Newsstands	4,896	0.00%	37,995	0.00%
Optical Goods Stores	24,961	0.01%	184,724	0.00%
Miscellaneous Retail, N.E.C.	13,576,996	2.84%	121,326,352	2.82%
<b>SUBTOTAL</b>	<b>40,010,846</b>	<b>8.36%</b>	<b>377,927,160</b>	<b>8.79%</b>
<b>TOTAL RETAIL</b>	<b>297,562,304</b>	<b>62.20%</b>	<b>2,724,826,573</b>	<b>63.34%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	8,777,281	1.83%	96,610,466	2.25%
PERSONAL SERVICES	3,697,301	0.77%	33,019,769	0.77%
BUSINESS SERVICES	19,705,102	4.12%	159,221,734	3.70%
AUTO REPAIR, SERVICES & PARKING	12,752,686	2.67%	109,060,744	2.54%
MISCELLANEOUS REPAIR SERVICES	1,861,426	0.39%	17,849,553	0.41%
MOTION PICTURES	2,025,277	0.42%	15,336,237	0.36%
AMUSEMENT SERVICES	3,492,000	0.73%	36,511,885	0.85%
HEALTH SERVICES	902,874	0.19%	7,958,466	0.18%
OTHER SERVICES	2,453,120	0.51%	23,480,558	0.55%
<b>TOTAL SERVICES</b>	<b>55,667,066</b>	<b>11.64%</b>	<b>499,049,413</b>	<b>11.60%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>513,092</b>	<b>0.11%</b>	<b>4,358,822</b>	<b>0.10%</b>
<b>MINING</b>	<b>354,048</b>	<b>0.07%</b>	<b>3,795,895</b>	<b>0.09%</b>
<b>CONSTRUCTION</b>	<b>3,146,954</b>	<b>0.66%</b>	<b>33,364,495</b>	<b>0.78%</b>
<b>MANUFACTURING</b>	<b>23,228,136</b>	<b>4.86%</b>	<b>216,363,568</b>	<b>5.03%</b>
<b>TRANSPORTATION</b>	<b>2,492,966</b>	<b>0.52%</b>	<b>33,177,982</b>	<b>0.77%</b>
<b>COMMUNICATIONS</b>	<b>36,771,819</b>	<b>7.69%</b>	<b>287,988,308</b>	<b>6.69%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>18,421,255</b>	<b>3.85%</b>	<b>130,305,702</b>	<b>3.03%</b>
<b>WHOLESALE TRADE</b>	<b>30,830,580</b>	<b>6.44%</b>	<b>280,237,246</b>	<b>6.51%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>169,816</b>	<b>0.04%</b>	<b>8,508,425</b>	<b>0.20%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>115,928,665</b>	<b>24.23%</b>	<b>998,100,444</b>	<b>23.20%</b>
<b>COUNTY CLERK</b>	<b>8,754,333</b>	<b>1.83%</b>	<b>74,522,902</b>	<b>1.73%</b>
<b>CONSUMER USE TAX</b>	<b>522,027</b>	<b>0.11%</b>	<b>5,401,375</b>	<b>0.13%</b>
<b>GRAND TOTAL</b>	<b>478,434,395</b>	<b>100.00%</b>	<b>4,301,900,706</b>	<b>100.00%</b>