



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

January 2006



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 05 - January 06

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CLASS OF TAX	2004	2005	2006	2004 CHANGE 2005	%	2005 CHANGE 2006	%
Franchise	246,576,910.29	246,830,550.73	273,888,106.13	253,640.44	0.10%	27,057,555.40	10.96%
Excise	258,608,169.38	341,727,572.86	398,957,588.15	83,119,403.48	32.14%	57,230,015.29	16.75%
Income	12,615,319.42	10,786,416.51	15,624,536.31	(1,828,902.91)	-14.50%	4,838,119.80	44.85%
Inheritance, Gift & Estate	56,169,939.02	48,607,099.75	43,031,055.72	(7,562,839.27)	-13.46%	(5,576,044.03)	-11.47%
Gasoline	360,273,011.01	359,448,366.91	360,806,565.20	(824,644.10)	-0.23%	1,358,198.29	0.38%
Petroleum Special Tax	36,865,377.81	37,515,057.06	38,244,167.33	649,679.25	1.76%	729,110.27	1.94%
Tobacco	70,515,579.93	70,355,166.20	71,290,857.19	(160,413.73)	-0.23%	935,690.99	1.33%
Beer	10,281,286.76	10,331,907.78	10,418,441.18	50,621.02	0.49%	86,533.40	0.84%
Motor Vehicle Registration	113,343,563.95	121,826,112.84	123,313,306.40	8,482,548.89	7.48%	1,487,193.56	1.22%
Motor Vehicle Title	6,443,021.90	6,459,444.73	6,270,295.21	16,422.83	0.25%	(189,149.52)	-2.93%
Mixed Drinks	23,263,799.95	24,460,180.04	27,768,792.57	1,196,380.09	5.14%	3,308,612.53	13.53%
Business	8,613,561.15	12,141,375.76	11,660,989.89	3,527,814.61	40.96%	(480,385.87)	-3.96%
Privilege	138,411,344.51	144,678,424.67	168,891,892.77	6,267,080.16	4.53%	24,213,468.10	16.74%
Gross Receipts	16,641,464.05	18,630,196.93	19,402,811.81	1,988,732.88	11.95%	772,614.88	4.15%
TVA - In Lieu	118,267,511.28	123,455,119.56	127,993,095.52	5,187,608.28	4.39%	4,537,975.96	3.68%
Alcoholic Beverage	22,225,871.40	22,981,023.87	24,028,203.22	755,152.47	3.40%	1,047,179.35	4.56%
Sales and Use	3,447,437,778.40	3,583,600,129.12	3,865,604,216.67	136,162,350.72	3.95%	282,004,087.55	7.87%
Motor Vehicle Fuel	101,070,531.20	102,725,627.11	108,453,761.48	1,655,095.91	1.64%	5,728,134.37	5.58%
Coal Severance	295,961.13	349,278.16	418,103.49	53,317.03	18.01%	68,825.33	19.71%
Gas & Oil Severance	298,001.59	460,145.59	659,341.28	162,144.00	54.41%	199,195.69	43.29%
Coin Amusement	437,685.80	154,216.15	316,260.00	(283,469.65)	-64.77%	162,043.85	105.08%
Unauthorized Substance	0.00	129.00	475,916.39	129.00	N/A	475,787.39	100.00%
TOTAL	5,048,655,689.93	5,287,523,541.33	5,697,518,303.91	238,867,851.40	4.73%	409,994,762.58	7.75%
Local Government							
Local Sales Tax	958,053,883.40	998,221,705.36	1,080,500,577.30	40,167,821.96	4.19%	82,278,871.94	8.24%
Mineral Tax	3,996,487.71	4,174,676.19	4,602,447.16	178,188.48	4.46%	427,770.97	10.25%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	49,314,943.06	37,383,551.08		
TOTAL	49,314,943.06	37,383,551.08	(11,931,391.98)	-24.19%
EXCISE				
11501-11503 Tax	100,201,500.81	81,616,213.14		
TOTAL	100,201,500.81	81,616,213.14	(18,585,287.67)	-18.55%
INCOME				
10601 Pre-Income Tax	1,624,044.03	2,693,579.77		
10602 6% Tax	1,105,701.42	1,015,288.97		
10603 Penalties & Interest	135,185.35	139,562.55		
TOTAL	2,864,930.80	3,848,431.29	983,500.49	34.33%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	5,217,973.58	2,703,217.05		
11602 Gift Tax Class A	423,712.60	332,798.28		
11603 Estate Tax	78,690.20	9,322.72		
11604 Generation Skip	(5.01)	0.00		
11605 Gift Tax Class B	46,765.69	37,172.86		
11606 Pre-Gift Tax	(900.00)	0.00		
11607 Prepaid Inheritance	2,519,278.00	771,789.95		
TOTAL	8,285,515.06	3,854,300.86	(4,431,214.20)	-53.48%
GASOLINE				
10201 Tax	50,836,248.96	52,180,940.63		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	15,000.00	3,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	43,669.24	4,182.55		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	50,894,918.20	52,188,123.18	1,293,204.98	2.54%
PETROLEUM SPECIAL TAX				
10401 Tax	3,820,782.30	3,897,939.22		
10402 Penalties & Interest	712.56	613.84		
10403 Environment Assurance Fee	1,485,475.49	1,518,629.59		
TOTAL	5,306,970.35	5,417,182.65	110,212.30	2.08%
TOBACCO				
11801 Cigarette Stamps	8,210,239.87	9,058,365.84		
11802 Cigar & Other Tobacco Products	714,557.20	720,387.67		
11803 Fair Trade Info	20,880.67	23,089.66		
11804 Licenses-Retail Dealer	40.00	80.00		
11805 Licenses-Other	30.00	60.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	6,341.47	2,748.71		
TOTAL	8,952,089.21	9,804,731.88	852,642.67	9.52%
BEER				
10901 Beer Barrellage	1,114,333.32	1,300,106.80		
10902 Certificate of Registration	120.00	280.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	188.76	966.45		
10906 Wholesale Beer	50,058.79	47,654.61		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	35.25	57.17		
TOTAL	1,164,736.12	1,349,065.03	184,328.91	15.83%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	11,677,152.60	10,543,260.10		
10502 Drive-Out Tags	485,494.50	483,588.50		
10503 Temp. Operators Permits	2,071.50	3,933.50		
10504 Fines	40,244.26	27,229.60		
10505 Miscellaneous	12,356.92	17,419.17		
10506 International Registration	5,198,267.24	5,079,954.86		
10507 Personalized Registration	22,390.00	23,562.00		
10508 Handicapped Registration	12,427.50	19,997.00		
10509 Over Weight Truck Fines	50,973.70	69,968.77		
10510 Inquiry Information Fees	2,043.00	2,782.00		
10511 Fleet Registration	(7,650.74)	(6,851.37)		
10512 Trip Permits	33,000.00	9,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	0.00	127,691.49		
10515 International Reg. (Revenue)	130,665.43	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,659,435.91	16,401,535.62	(1,257,900.29)	-7.12%
MOTOR VEHICLE TITLE				
TOTAL	954,614.09	847,482.81	(107,131.28)	-11.22%
MIXED DRINK				
11101 Tax	3,932,418.36	4,629,321.45		
11102 Licenses	0.00	0.00		
TOTAL	3,932,418.36	4,629,321.45	696,903.09	17.72%
BUSINESS				
12001 Counties Tax	102,038.79	107,937.24		
12002 Cities Tax	7,750.28	(28,296.07)		
12003 State Tax	531,102.19	691,844.29		
12004 County Delinquent	361,787.96	238,755.79		
12005 City Delinquent	338,442.56	217,217.38		
TOTAL	1,341,121.78	1,227,458.63	(113,663.15)	-8.48%
PRIVILEGE				
10701 Realty Transfer	9,854,028.69	13,193,283.11		
10702 Co. Officials Retirement Fees	86,727.00	76,926.50		
10703 Civil or City Court	204,136.28	263,940.33		
10704 Criminal Cases	407,153.45	404,399.91		
10705 Education	50,754.64	50,190.38		
10706 Criminal Injuries Comp	253,391.47	242,119.04		
10707 Penalties	112,812.25	67,515.07		
10708 Attorneys Reimbursement	69,787.26	69,011.86		
10709 Marriage License	67,736.93	73,385.85		
10710 Tire Tax	986,455.36	804,616.09		
10711 General Sessions Tax	20,430.13	23,608.64		
10712 Gen. Sess. Judges Retirement	0.02	0.00		
10713 Professional Tax	725,918.54	352,813.89		
10714 Used Oil	270,228.70	269,874.70		
10715 Auto Rental Surcharge	1,492,448.20	1,504,495.49		
10716 Realty Mortgage	5,344,505.25	6,329,655.07		
10717 UCC	489,838.75	529,517.04		
10718 Attorneys Administrative Fee	75,087.86	69,963.21		
10719 Forfeiture of Bonds	51,310.19	7,620.03		
10720 Sex Offenders	19,895.49	3,535.27		
10721 Domestic Violence	(553.63)	1,818.65		
10722 Civil/Legal Rep. Indigents	137,445.36	154,941.72		
10723 Fingerprinting	2,696.06	54,530.22		
10724 Public Defender	373,738.82	365,630.99		
10725 1992 Increase	155,724.46	154,336.71		
10726 Bail Bond Fee	302,761.42	296,462.25		
10727 Aggravated Assault	(348.13)	665.99		
10728 Marriage License Increase 2002	154,593.82	157,414.90		
10729 Drug Violation Cases	(39,956.47)	6,777.00		
10730 Sexual Assault	4,989.08	22,858.50		
10731 Drug Violation -No Treatment	73,103.71	76,914.98		
10732 Driving While Impaired	6,453.21	7,696.75		
10733 Municipal Training Education	0.00	21,843.53		
10734 Blood Alcohol	0.00	31,081.71		
TOTAL	21,753,294.17	25,689,445.38	3,936,151.21	18.09%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	84,085.72	11,905.29		
10802 Gas, Water, Power & Light	333.00	(223.85)		
10803 Mixing Bars, Clubs, etc.	25,896.67	14,028.14		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	3,919.46	5,620.99		
10810 Bottlers	161.16	60,912.64		
10811 Vending Registration	2.00	0.00		
10812 Vending Decals	2.00	0.00		
TOTAL	114,400.01	92,243.21	(22,156.80)	-19.37%
TVA IN LIEU	18,038,751.00	18,344,253.32		
TOTAL	18,038,751.00	18,344,253.32	305,502.32	1.69%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,488,857.44	3,404,629.54		
11002 Wine Tax	1,055,222.39	1,247,903.38		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	5,122.74	6,311.97		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	23,192.22	25,181.85		
11014 Common Spirit Tax	836.45	429.11		
11015 Common Spirit Wine Tax	189.79	344.25		
11016 Distiller's Tax	0.00	2,578.00		
11017 Enforcement Tax	48,135.81	50,089.74		
11018 Wine Enforcement Tax	53,968.19	56,376.63		
TOTAL	4,675,525.03	4,793,844.47	118,319.44	2.53%
COIN AMUSEMENT - 11901 Coin Tax	2,410.00	0.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	2,000.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	4,410.00	0.00	(4,410.00)	-100.00%
SALES - 10101 Sales	529,439,383.12	578,266,119.95		
10102 State Cable TV	4,758,454.82	381,522.54		
10103 State Interstate Telecomm Sales	2,616,881.05	2,516,290.66		
10104 State Sales 1% Increase 2002	79,309,547.50	87,391,226.29		
10105 State Sales Single Article	4,280,373.07	4,250,936.72		
TOTAL	620,404,639.56	672,806,096.16	52,401,456.60	8.45%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	13,334,508.91	13,725,151.35		
10302 Regular L. P.	5,420.19	4,144.35		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	8,299.50	7,140.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	10,904.23	(2,353.49)		
10308 Dyed Fuel	7,018.98	9,926.67		
TOTAL	13,366,151.81	13,744,008.88	377,857.07	2.83%
Coal Severance 11201-11202	40,733.13	58,131.66		
TOTAL	40,733.13	58,131.66	17,398.53	42.71%
Gas & Oil Severance 11301-11302	50,180.83	99,870.86		
TOTAL	50,180.83	99,870.86	49,690.03	99.02%
Unauthorized Substance-14801 Marijuana	0.00	67,296.53		
14802 Cocaine	0.00	9,293.67		
14803 Other Drugs	0.00	28,214.46		
14804 Alcohol	0.00	2,482.05		
14805 Penalty & Interest	0.00	29,073.36		
14806 Stamps	129.00	0.00		
TOTAL	129.00	136,360.07	136,231.07	100.00%
GRAND TOTAL	929,321,408.29	954,331,651.63	25,010,243.34	2.69%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	246,830,550.73	273,888,106.13		
TOTAL	246,830,550.73	273,888,106.13	27,057,555.40	10.96%
EXCISE				
11501-11503 Tax	341,727,572.86	398,957,588.15		
TOTAL	341,727,572.86	398,957,588.15	57,230,015.29	16.75%
INCOME				
10601 Pre-Income Tax	(30,969,651.26)	(31,649,463.11)		
10602 6% Tax	40,559,432.19	45,703,544.97		
10603 Penalties & Interest	1,196,635.58	1,570,454.45		
TOTAL	10,786,416.51	15,624,536.31	4,838,119.80	44.85%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	39,270,728.48	41,504,659.68		
11602 Gift Tax Class A	2,977,446.95	3,906,865.29		
11603 Estate Tax	985,014.21	101,428.65		
11604 Generation Skip	117.23	5.01		
11605 Gift Tax Class B	383,840.82	455,233.78		
11606 Pre-Gift Tax	(1,826,876.89)	(2,214,290.73)		
11607 Prepaid Inheritance	6,816,828.95	(722,845.96)		
TOTAL	48,607,099.75	43,031,055.72	(5,576,044.03)	-11.47%
GASOLINE				
10201 Tax	359,251,581.23	360,350,180.57		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	75,000.00	91,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	121,585.68	364,734.63		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	200.00	150.00		
TOTAL	359,448,366.91	360,806,565.20	1,358,198.29	0.38%
PETROLEUM SPECIAL TAX				
10401 Tax	27,000,721.90	27,515,193.64		
10402 Penalties & Interest	11,361.31	24,529.69		
10403 Environment Assurance Fee	10,502,973.85	10,704,444.00		
TOTAL	37,515,057.06	38,244,167.33	729,110.27	1.94%
TOBACCO				
11801 Cigarette Stamps	64,828,706.33	65,961,456.58		
11802 Cigar & Other Tobacco Products	5,306,452.77	5,096,845.35		
11803 Fair Trade Info	172,015.89	170,977.91		
11804 Licenses-Retail Dealer	800.00	540.00		
11805 Licenses-Other	230.00	145.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	46,961.21	60,892.35		
TOTAL	70,355,166.20	71,290,857.19	935,690.99	1.33%
BEER				
10901 Beer Barrellage	9,976,977.37	10,042,004.99		
10902 Certificate of Registration	4,976.92	5,080.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	8,619.64	24,005.97		
10906 Wholesale Beer	340,911.74	346,922.30		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	422.11	427.92		
TOTAL	10,331,907.78	10,418,441.18	86,533.40	0.84%

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CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	87,479,406.46	89,092,961.89		
10502 Drive-Out Tags	2,876,486.50	2,900,255.50		
10503 Temp. Operators Permits	16,592.07	16,154.50		
10504 Fines	191,246.00	139,894.62		
10505 Miscellaneous	103,902.25	121,725.33		
10506 International Registration	29,478,581.67	29,475,901.63		
10507 Personalized Registration	238,794.00	153,425.00		
10508 Handicapped Registration	77,445.87	103,912.82		
10509 Over Weight Truck Fines	488,535.75	436,425.83		
10510 Inquiry Information Fees	14,566.20	18,301.05		
10511 Fleet Registration	(55,927.68)	(54,568.15)		
10512 Trip Permits	175,500.00	168,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	740,983.75	740,916.38		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	121,826,112.84	123,313,306.40	1,487,193.56	1.22%
MOTOR VEHICLE TITLE				
	6,459,444.73	6,270,295.21		
TOTAL	6,459,444.73	6,270,295.21	(189,149.52)	-2.93%
MIXED DRINK				
11101 Tax	24,378,360.04	27,768,792.57		
11102 Licenses	81,820.00	0.00		
TOTAL	24,460,180.04	27,768,792.57	3,308,612.53	13.53%
BUSINESS				
12001 Counties Tax	(2,860,149.53)	1,162,149.02		
12002 Cities Tax	(3,822,523.83)	579,733.79		
12003 State Tax	17,011,549.37	8,000,626.25		
12004 County Delinquent	851,502.41	1,013,413.79		
12005 City Delinquent	960,997.34	905,067.04		
TOTAL	12,141,375.76	11,660,989.89	(480,385.87)	-3.96%
PRIVILEGE				
10701 Realty Transfer	72,456,037.49	89,608,824.41		
10702 Co. Officials Retirement Fees	579,138.30	574,800.50		
10703 Civil or City Court	1,763,337.66	1,895,982.94		
10704 Criminal Cases	3,376,210.55	3,138,040.96		
10705 Education	422,742.43	392,118.38		
10706 Criminal Injuries Comp	2,003,302.09	2,013,087.32		
10707 Penalties	871,241.04	743,668.42		
10708 Attorneys Reimbursement	581,270.32	539,162.80		
10709 Marriage License	593,801.75	578,552.49		
10710 Tire Tax	3,201,850.47	2,983,167.92		
10711 General Sessions Tax	161,041.27	172,055.33		
10712 Gen. Sess. Judges Retirement	(15.16)	0.00		
10713 Professional Tax	4,458,052.24	4,578,063.14		
10714 Used Oil	887,993.68	846,273.20		
10715 Auto Rental Surcharge	4,542,675.34	5,072,661.85		
10716 Realty Mortgage	36,134,882.77	42,191,787.72		
10717 UCC	3,318,476.47	3,917,874.10		
10718 Attorneys Administrative Fee	565,797.10	571,541.51		
10719 Forfeiture of Bonds	312,595.20	(23,861.01)		
10720 Sex Offenders	65,110.40	44,573.94		
10721 Domestic Violence	8,147.53	21,035.46		
10722 Civil/Legal Rep. Indigents	1,105,541.51	1,132,136.01		
10723 Fingerprinting	230,141.92	574,956.49		
10724 Public Defender	2,889,336.20	2,815,881.51		
10725 1992 Increase	1,203,863.24	1,175,485.24		
10726 Bail Bond Fee	1,082,152.89	1,062,950.67		
10727 Aggravated Assault	7,204.44	7,810.87		
10728 Marriage License Increase 2002	1,175,836.98	1,198,007.20		
10729 Drug Violation Cases	40,083.26	55,555.01		
10730 Sexual Assault	25,403.13	49,064.32		
10731 Drug Violation -No Treatment	554,668.17	619,300.56		
10732 Driving While Impaired	60,503.99	31,219.85		
10733 Municipal Training Education	0.00	173,686.21		
10734 Blood Alcohol	0.00	136,427.45		
TOTAL	144,678,424.67	168,891,892.77	24,213,468.10	16.74%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2005 - January 2006

PAGE # 8

CLASS OF TAX	2005	2006	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	10,448,018.10	10,655,957.44		
10802 Gas, Water, Power & Light	5,443,018.25	5,596,254.08		
10803 Mixing Bars, Clubs, etc.	138,305.76	75,590.26		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	13,801.68	26,221.18		
10810 Bottlers	2,586,863.10	3,048,788.85		
10811 Vending Registration	10.00	0.00		
10812 Vending Decals	180.04	0.00		
TOTAL	18,630,196.93	19,402,811.81	772,614.88	4.15%
TVA IN LIEU	123,455,119.56	127,993,095.52		
TOTAL	123,455,119.56	127,993,095.52	4,537,975.96	3.68%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	17,166,037.22	17,786,911.81		
11002 Wine Tax	5,096,656.31	5,505,569.20		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	59,382.78	78,384.74		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	149,337.77	151,276.39		
11014 Common Spirit Tax	4,024.04	3,062.14		
11015 Common Spirit Wine Tax	2,384.51	2,426.64		
11016 Distiller's Tax	4,691.84	6,327.37		
11017 Enforcement Tax	227,661.08	237,120.20		
11018 Wine Enforcement Tax	243,461.32	257,124.73		
TOTAL	22,981,023.87	24,028,203.22	1,047,179.35	4.56%
COIN AMUSEMENT - 11901 Coin Tax	76,967.90	169,760.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	77,248.25	146,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	154,216.15	316,260.00	162,043.85	105.08%
SALES - 10101 Sales	3,046,250,629.04	3,308,056,330.92		
10102 State Cable TV	31,948,406.05	15,044,092.57		
10103 State Interstate Telecomm Sales	18,228,794.70	18,355,594.46		
10104 State Sales 1% Increase 2002	459,600,123.94	495,948,053.29		
10105 State Sales Single Article	27,572,175.39	28,200,145.43		
TOTAL	3,583,600,129.12	3,865,604,216.67	282,004,087.55	7.87%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	102,478,478.53	108,229,725.78		
10302 Regular L. P.	95,001.80	114,674.47		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	69,546.54	64,842.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	41,105.19	11,555.40		
10308 Dyed Fuel	41,495.05	32,963.83		
TOTAL	102,725,627.11	108,453,761.48	5,728,134.37	5.58%
Coal Severance 11201-11202	349,278.16	418,103.49		
TOTAL	349,278.16	418,103.49	68,825.33	19.71%
Gas & Oil Severance 11301-11302	460,145.59	659,341.28		
TOTAL	460,145.59	659,341.28	199,195.69	43.29%
Unauthorized Substance-14801 Marijuana	0.00	207,088.75		
14802 Cocaine	0.00	44,952.47		
14803 Other Drugs	0.00	127,072.20		
14804 Alcohol	0.00	20,462.03		
14805 Penalty & Interest	0.00	75,307.54		
14806 Stamps	129.00	1,033.40		
TOTAL	129.00	475,916.39	475,787.39	100.00%
GRAND TOTAL	5,287,523,541.33	5,697,518,303.91	409,994,762.58	7.75%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Jan 06	Jul 05 - Jan 06	COUNTIES	Jan 06	Jul 05 - Jan 06
1.ANDERSON	2,045.00	195,904.34	50.LAWRENCE	475.74	13,050.49
2.BEDFORD	5,001.34	44,400.21	51.LEWIS	0.00	1,872.74
3.BENTON	795.65	10,627.41	52.LINCOLN	2,638.70	42,915.52
4.BLEDSON	5,082.00	9,774.90	53.LOUDON	17,477.28	197,689.18
5.BLOUNT	50,063.97	178,706.32	54.MCMINN	449.27	20,939.21
6.BRADLEY	156,022.63	437,034.73	55.MCNAIRY	144.00	30,050.24
7.CAMPBELL	10,803.72	75,648.88	56.MACON	150.00	7,498.12
8.CANNON	1,412.72	(3,427.21)	57.MADISON	11,168.02	298,393.15
9.CARROLL	281.64	31,628.12	58.MARION	63,456.01	111,091.44
10.CARTER	286.97	19,622.02	59.MARSHALL	1,509.00	23,929.83
11.CHEATHAM	2,426.54	26,403.55	60.MAURY	2,298.51	61,899.79
12.CHESTER	0.00	14,871.79	61.MEIGS	10.00	6,205.98
13.CLAIBORNE	0.00	35,184.24	62.MONROE	3,451.22	25,296.40
14.CLAY	0.00	1,882.62	63.MONTGOMERY	10,431.09	122,777.78
15.COCKE	10,130.02	34,425.26	64.MOORE	1,050.00	4,187.49
16.COFFEE	33,615.76	133,572.09	65.MORGAN	0.00	1,724.04
17.CROCKETT	0.00	11,758.32	66.OBION	1.27	49,228.05
18.CUMBERLAND	10,174.04	47,296.31	67.OVERTON	138.56	35,545.88
19.DAVIDSON	524,766.05	3,073,577.28	68.PERRY	0.00	1,253.41
20.DECATUR	0.00	5,020.10	69.PICKETT	99.55	8,784.12
21.DEKALB	0.00	17,759.06	70.POLK	90.00	30,517.12
22.DICKSON	4,368.19	(12,761.73)	71.PUTNAM	18,730.00	84,400.23
23.DYER	14,054.06	58,996.68	72.RHEA	1,418.32	20,765.84
24.FAYETTE	0.00	62,357.83	73.ROANE	4,700.00	44,511.89
25.FENTRESS	0.00	10,903.44	74.ROBERTSON	2,693.42	30,393.63
26.FRANKLIN	2,499.83	53,796.95	75.RUTHERFORD	193,315.48	403,255.46
27.GIBSON	1,688.84	51,740.02	76.SCOTT	3,380.07	4,726.47
28.GILES	(75.41)	24,999.46	77.SEQUATCHIE	22,036.00	24,598.93
29.GRAINGER	0.00	4,757.00	78.SEVIER	2,955.93	266,899.35
30.GREENE	33,586.36	274,550.40	79.SHELBY	550,626.96	4,404,282.38
31.GRUNDY	0.00	557.77	80.SMITH	955.55	31,413.87
32.HAMBLEN	1,382.00	58,850.61	81.STEWART	0.00	4,095.64
33.HAMILTON	208,561.92	1,223,966.68	82.SULLIVAN	45,856.61	272,567.88
34.HANCOCK	163.92	3,460.13	83.SUMNER	11,681.11	223,923.18
35.HARDEMAN	(214.00)	9,625.66	84.TIPTON	1,780.00	23,903.88
36.HARDIN	22.40	19,877.30	85.TROUSDALE	0.00	896.08
37.HAWKINS	175.54	60,946.49	86.UNICOI	8,450.00	14,708.35
38.HAYWOOD	184.12	7,527.04	87.UNION	550.00	7,511.77
39.HENDERSON	273.99	24,217.72	88.VAN BUREN	0.00	2,748.41
40.HENRY	474.00	33,376.47	89.WARREN	4,098.25	69,551.22
41.HICKMAN	30.00	11,465.91	90.WASHINGTON	25,795.43	147,863.49
42.HOUSTON	0.00	1,361.60	91.WAYNE	0.00	10,471.56
43.HUMPHREYS	417.67	23,368.59	92.WEAKLEY	0.00	15,091.17
44.JACKSON	0.00	1,921.70	93.WHITE	0.00	18,520.01
45.JEFFERSON	14,998.00	62,979.55	94.WILLIAMSON	93,258.49	1,107,191.65
46.JOHNSON	1,650.00	13,686.21	95.WILSON	33,782.42	315,111.61
47.KNOX	375,971.02	1,180,298.77	96.OUT OF STATE	1,234,208.53	(707,907.90)
48.LAKE	0.00	2,567.18			
49.LAUDERDALE	0.00	17,124.51	TOTALS	3,848,431.29	15,624,536.31

COLLECTION REPORT BY COUNTIES

CLASS OF TAX COUNTIES	INHERITANCE, GIFT & ESTATE		COUNTIES	PAGE # 10	
	Jan 06	Jul 05 - Jan 06		Jan 06	Jul 05 - Jan 06
1.ANDERSON	2,119.56	742,650.34	50.LAWRENCE	0.00	27,468.32
2.BEDFORD	0.00	57,929.41	51.LEWIS	0.00	15.00
3.BENTON	0.00	0.00	52.LINCOLN	1,361.82	98,714.91
4.BLEDSE	0.00	4,723.95	53.LOUDON	(1,466.66)	95,431.75
5.BLOUNT	62,864.77	489,524.36	54.MCMINN	27,381.76	138,996.07
6.BRADLEY	11,242.19	83,785.51	55.MCNAIRY	0.00	(718.59)
7.CAMPBELL	0.00	0.00	56.MACON	0.00	31,596.00
8.CANNON	0.00	6,028.72	57.MADISON	3,613.52	(87,187.69)
9.CARROLL	0.00	41,452.16	58.MARION	0.00	0.00
10.CARTER	6,640.60	161,634.62	59.MARSHALL	66,055.00	(2,438,489.34)
11.CHEATHAM	0.00	0.00	60.MAURY	710.00	2,986,564.78
12.CHESTER	0.00	48,989.43	61.MEIGS	21,763.48	66,602.48
13.CLAIBORNE	0.00	127,835.13	62.MONROE	0.00	131,701.01
14.CLAY	0.00	33,213.31	63.MONTGOMERY	17,007.41	2,404,782.01
15.COCKE	0.00	22,978.46	64.MOORE	0.00	0.00
16.COFFEE	21,950.10	253,969.59	65.MORGAN	0.00	0.00
17.CROCKETT	18,881.71	702,360.32	66.OBION	330,990.20	404,286.36
18.CUMBERLAND	35,896.96	101,887.50	67.OVERTON	620.41	58,441.76
19.DAVIDSON	467,295.29	3,602,322.48	68.PERRY	0.00	(37,350.94)
20.DECATUR	0.00	(375,840.00)	69.PICKETT	0.00	0.00
21.DEKALB	0.00	369,341.24	70.POLK	0.00	101,030.10
22.DICKSON	56,492.43	221,632.98	71.PUTNAM	(2,376.96)	666,122.02
23.DYER	(5,214.63)	60,308.15	72.RHEA	35,385.00	35,385.00
24.FAYETTE	0.00	35,949.85	73.ROANE	345.94	182,730.23
25.FENTRESS	364.28	7,715.28	74.ROBERTSON	25,219.71	227,010.04
26.FRANKLIN	20,256.89	120,403.93	75.RUTHERFORD	77,305.00	564,519.55
27.GIBSON	10,424.36	74,588.42	76.SCOTT	0.00	(1,002.73)
28.GILES	211,037.00	219,882.66	77.SEQUATCHIE	(26,141.94)	(25,745.45)
29.GRAINGER	77.22	34,909.08	78.SEVIER	104,875.56	(245,514.30)
30.GREENE	0.00	572,416.74	79.SHELBY	551,828.78	16,126,175.50
31.GRUNDY	0.00	0.00	80.SMITH	10,090.55	232,005.92
32.HAMBLEN	0.00	162,501.99	81.STEWART	0.00	0.00
33.HAMILTON	703,419.84	2,814,249.78	82.SULLIVAN	54,345.75	1,470,220.04
34.HANCOCK	189.14	1,232.48	83.SUMNER	39,223.10	176,241.70
35.HARDEMAN	15,608.00	154,189.31	84.TIPTON	(0.38)	104,768.54
36.HARDIN	0.00	0.00	85.TROUSDALE	0.00	43,622.00
37.HAWKINS	6.31	419,298.31	86.UNICOI	0.00	48,912.00
38.HAYWOOD	6,147.02	162,448.46	87.UNION	40,650.00	53,035.00
39.HENDERSON	0.00	1,855.50	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	4,219.65	89.WARREN	3,816.45	181,201.07
41.HICKMAN	605.00	1,453.00	90.WASHINGTON	31,183.57	761,216.39
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	0.00	(44,485.78)
44.JACKSON	0.00	30.00	93.WHITE	0.00	53,864.92
45.JEFFERSON	0.00	189,564.53	94.WILLIAMSON	78,990.33	533,617.73
46.JOHNSON	679.22	82,038.02	95.WILSON	34,679.00	624,331.26
47.KNOX	481,438.77	3,820,286.35	96.OUT OF STATE	198,422.43	1,612,928.06
48.LAKE	0.00	10,978.37			
49.LAUDERDALE	0.00	11,752.00	TOTALS	3,854,300.86	43,031,055.72

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Jan 06	Jul 05 - Jan 06	COUNTIES	Jan 06	Jul 05 - Jan 06
1.ANDERSON	160,237.95	1,336,561.75	50.LAWRENCE	76,458.39	589,665.63
2.BEDFORD	73,860.97	766,380.43	51.LEWIS	26,794.68	199,193.50
3.BENTON	32,079.17	305,097.89	52.LINCOLN	59,566.46	502,802.97
4.BLEDSE	32,187.46	218,772.54	53.LOUDON	114,532.39	797,085.15
5.BLOUNT	217,654.02	2,005,334.61	54.MCMINN	103,322.49	838,129.78
6.BRADLEY	171,045.15	1,472,610.10	55.MCNAIRY	43,905.77	376,249.95
7.CAMPBELL	53,460.49	535,713.22	56.MACON	39,829.24	346,781.50
8.CANNON	35,781.81	206,216.43	57.MADISON	170,904.58	1,549,588.46
9.CARROLL	47,838.79	415,527.36	58.MARION	74,990.26	470,599.69
10.CARTER	92,063.63	835,156.42	59.MARSHALL	59,580.86	410,892.08
11.CHEATHAM	117,542.97	614,603.81	60.MAURY	142,764.26	1,166,204.03
12.CHESTER	31,780.68	210,675.20	61.MEIGS	23,059.16	181,501.96
13.CLAIBORNE	62,887.57	500,737.06	62.MONROE	79,425.30	596,298.57
14.CLAY	14,917.69	125,850.76	63.MONTGOMERY	245,033.18	1,984,819.54
15.COCKE	65,398.11	566,360.40	64.MOORE	9,631.46	108,110.72
16.COFFEE	101,008.98	895,377.06	65.MORGAN	31,050.46	286,569.58
17.CROCKETT	22,966.79	195,721.44	66.OBION	55,757.11	491,861.41
18.CUMBERLAND	97,191.85	946,071.58	67.OVERTON	44,677.70	323,949.55
19.DAVIDSON	1,175,489.78	8,098,182.03	68.PERRY	20,168.82	154,833.40
20.DECATUR	25,309.54	205,561.67	69.PICKETT	15,222.65	99,952.65
21.DEKALB	46,809.12	324,322.01	70.POLK	30,971.07	246,901.01
22.DICKSON	89,030.02	726,019.91	71.PUTNAM	136,948.89	1,184,399.59
23.DYER	57,793.27	504,694.88	72.RHEA	67,059.23	478,093.76
24.FAYETTE	70,717.80	553,284.71	73.ROANE	85,407.49	783,825.63
25.FENTRESS	42,314.67	289,083.58	74.ROBERTSON	151,231.64	998,205.85
26.FRANKLIN	67,628.20	636,735.33	75.RUTHERFORD	458,465.14	3,082,612.03
27.GIBSON	71,993.41	622,986.28	76.SCOTT	56,995.79	363,599.47
28.GILES	67,331.96	501,390.55	77.SEQUATCHIE	31,621.59	292,478.15
29.GRAINER	41,622.77	363,731.25	78.SEVIER	170,614.01	1,408,716.98
30.GREENE	194,756.34	1,282,281.07	79.SHELBY	206,332.16	8,667,111.63
31.GRUNDY	30,634.30	256,517.00	80.SMITH	39,717.49	298,695.14
32.HAMBLIN	116,411.50	1,007,350.88	81.STEWART	27,205.55	194,878.75
33.HAMILTON	812,304.58	6,534,596.66	82.SULLIVAN	277,839.59	2,446,231.46
34.HANCOCK	10,528.59	87,378.42	83.SUMNER	269,360.58	2,015,296.26
35.HARDEMAN	52,335.69	345,594.90	84.TIPTON	88,618.72	853,428.24
36.HARDIN	66,229.87	424,502.83	85.TROUSDALE	16,034.55	137,053.94
37.HAWKINS	78,217.01	752,574.51	86.UNICOI	37,727.98	325,261.40
38.HAYWOOD	33,331.43	271,223.89	87.UNION	36,670.65	351,779.98
39.HENDERSON	53,564.50	396,928.44	88.VAN BUREN	14,041.10	85,429.18
40.HENRY	47,304.82	480,007.02	89.WARREN	87,537.61	662,610.60
41.HICKMAN	49,627.05	352,268.76	90.WASHINGTON	170,796.01	1,753,764.76
42.HOUSTON	13,813.37	114,502.18	91.WAYNE	37,514.30	253,788.20
43.HUMPHREYS	55,896.46	323,122.05	92.WEAKLEY	59,911.26	425,656.23
44.JACKSON	20,156.82	164,510.12	93.WHITE	49,283.87	407,062.46
45.JEFFERSON	95,990.63	708,470.39	94.WILLIAMSON	379,076.65	2,473,981.72
46.JOHNSON	35,281.82	277,597.51	95.WILSON	239,526.35	1,640,318.59
47.KNOX	888,596.82	6,671,964.76	96.OUT OF STATE	(5,828.75)	(50,773.45)
48.LAKE	6,971.00	68,698.22			
49.LAUDERDALE	38,007.14	338,614.34			
			TOTALS	10,543,260.10	89,092,961.89

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jan 06	Jul 05 - Jan 06	COUNTIES	Jan 06	Jul 05 - Jan 06
1.ANDERSON	177,987.35	1,087,305.30	50.LAWRENCE	68,565.95	358,394.84
2.BEDFORD	97,590.00	757,872.88	51.LEWIS	14,861.82	123,281.76
3.BENTON	45,154.88	165,587.82	52.LINCOLN	55,860.00	411,722.37
4.BLED SOE	13,100.85	97,940.96	53.LOUDON	243,896.54	1,744,589.33
5.BLOUNT	331,602.62	2,642,121.20	54.MCMINN	78,778.82	597,405.21
6.BRADLEY	203,818.00	1,673,074.85	55.MCNAIRY	75,068.00	310,913.47
7.CAMPBELL	136,311.00	596,879.05	56.MACON	33,122.51	200,784.04
8.CANNON	23,253.33	175,834.68	57.MADISON	284,912.94	1,767,719.36
9.CARROLL	34,417.66	225,980.83	58.MARION	138,041.54	552,836.90
10.CARTER	58,948.00	535,362.62	59.MARSHALL	43,631.00	382,201.88
11.CHEATHAM	86,231.55	705,602.11	60.MAURY	206,727.54	1,501,043.16
12.CHESTER	24,949.37	119,764.35	61.MEIGS	39,330.84	163,941.30
13.CLAIBORNE	28,697.00	293,375.72	62.MONROE	122,696.86	821,122.99
14.CLAY	11,750.00	90,868.22	63.MONTGOMERY	436,200.75	2,999,452.86
15.COCKE	58,884.00	350,745.86	64.MOORE	11,766.66	81,993.66
16.COFFEE	95,874.00	691,008.32	65.MORGAN	20,542.85	140,435.87
17.CROCKETT	12,685.00	86,469.30	66.OBION	95,440.97	323,187.42
18.CUMBERLAND	156,659.71	1,176,242.27	67.OVERTON	29,528.88	200,878.37
19.DAVIDSON	3,008,039.14	18,255,705.36	68.PERRY	8,836.70	85,108.65
20.DECATUR	33,500.00	164,044.50	69.PICKETT	8,968.00	73,398.85
21.DEKALB	37,128.00	340,501.58	70.POLK	32,333.90	221,115.74
22.DICKSON	115,122.13	706,547.45	71.PUTNAM	150,103.92	1,043,383.60
23.DYER	63,838.00	382,841.11	72.RHEA	43,022.00	368,315.42
24.FAYETTE	141,131.55	1,087,153.72	73.ROANE	141,285.76	883,805.10
25.FENTRESS	35,576.00	228,563.00	74.ROBERTSON	330,063.33	1,174,186.03
26.FRANKLIN	105,082.99	678,800.29	75.RUTHERFORD	933,041.36	6,890,191.03
27.GIBSON	54,814.00	445,917.29	76.SCOTT	33,849.63	166,578.34
28.GILES	35,449.00	308,706.46	77.SEQUATCHIE	52,182.82	248,616.01
29.GRAINGER	37,263.68	270,547.92	78.SEVIER	783,331.19	4,657,266.54
30.GREENE	111,637.81	811,996.11	79.SHELBY	3,103,823.41	20,121,028.38
31.GRUNDY	17,873.49	105,680.66	80.SMITH	26,435.94	206,868.77
32.HAMBLÉN	112,470.00	908,299.94	81.STEWART	19,415.57	243,749.23
33.HAMILTON	991,993.51	6,960,448.81	82.SULLIVAN	248,000.11	1,947,728.07
34.HANCOCK	4,433.97	49,515.41	83.SUMNER	587,517.84	4,396,542.53
35.HARDEMAN	46,724.00	203,960.84	84.TIPTON	117,389.00	909,659.36
36.HARDIN	67,971.02	488,418.71	85.TROUSDALE	15,331.98	90,948.57
37.HAWKINS	64,883.00	602,407.39	86.UNICOI	14,602.33	141,761.58
38.HAYWOOD	45,908.11	146,409.77	87.UNION	44,349.00	265,477.10
39.HENDERSON	45,635.81	211,707.86	88.VAN BUREN	26,082.62	162,167.23
40.HENRY	47,968.00	402,071.98	89.WARREN	41,886.99	416,858.44
41.HICKMAN	43,979.53	339,705.35	90.WASHINGTON	235,581.01	2,251,189.06
42.HOUSTON	6,517.73	86,586.32	91.WAYNE	20,177.82	129,620.58
43.HUMPHREYS	26,090.00	247,913.33	92.WEAKLEY	34,823.68	242,802.88
44.JACKSON	14,494.58	101,346.36	93.WHITE	30,050.00	257,670.77
45.JEFFERSON	126,190.00	915,770.09	94.WILLIAMSON	1,531,700.11	10,824,963.71
46.JOHNSON	31,052.00	286,091.66	95.WILSON	433,459.83	3,054,253.85
47.KNOX	1,383,486.83	10,279,862.27	96.OUT OF STATE	522,035.34	3,910,392.40
48.LAKE	11,110.78	31,160.74			
49.LAUDERDALE	18,520.58	130,215.00	TOTALS	20,052,455.22	135,718,486.23

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Jan 06	Jul 05 - Jan 06	COUNTIES	Jan 06	Jul 05 - Jan 06
1.ANDERSON	6,108,424.78	38,749,201.12	50.LAWRENCE	2,353,177.99	14,359,883.39
2.BEDFORD	2,628,726.75	16,801,747.41	51.LEWIS	389,604.02	2,547,316.90
3.BENTON	703,546.35	4,944,771.12	52.LINCOLN	1,858,390.03	10,882,006.54
4.BLED SOE	204,030.17	1,351,334.89	53.LOUDON	3,037,865.51	19,060,072.14
5.BLOUNT	10,456,385.05	66,163,966.32	54.MCMINN	3,736,934.22	21,837,774.01
6.BRADLEY	7,163,248.56	44,039,611.13	55.MCNAIRY	1,204,586.70	6,185,979.42
7.CAMPBELL	1,769,706.37	12,235,279.39	56.MACON	1,013,823.89	5,935,649.98
8.CANNON	326,342.74	2,038,662.16	57.MADISON	12,976,774.84	71,571,315.47
9.CARROLL	1,145,970.90	6,938,572.04	58.MARION	1,864,929.62	11,567,578.58
10.CARTER	2,623,897.12	16,258,663.62	59.MARSHALL	1,594,271.88	9,482,821.38
11.CHEATHAM	1,329,598.51	8,272,474.22	60.MAURY	5,915,320.71	33,602,157.40
12.CHESTER	598,505.50	4,478,583.55	61.MEIGS	315,885.54	2,271,853.55
13.CLAIBORNE	955,635.54	6,239,140.43	62.MONROE	2,416,399.07	15,609,742.89
14.CLAY	222,682.25	1,768,366.65	63.MONTGOMERY	12,587,408.61	72,881,886.38
15.COCKE	1,886,785.53	11,412,851.18	64.MOORE	118,931.66	859,546.76
16.COFFEE	5,319,344.42	31,767,540.49	65.MORGAN	297,551.86	1,858,097.47
17.CROCKETT	288,685.01	1,796,641.05	66.OBION	2,526,922.19	15,157,439.36
18.CUMBERLAND	3,991,287.52	25,215,783.60	67.OVERTON	742,794.69	4,904,331.65
19.DAVIDSON	94,914,947.01	533,482,732.85	68.PERRY	219,927.31	1,436,963.94
20.DECATUR	478,402.76	3,386,247.37	69.PICKETT	145,137.18	1,242,432.50
21.DEKALB	727,350.27	4,960,551.76	70.POLK	426,928.83	3,232,593.16
22.DICKSON	3,960,629.83	23,488,674.32	71.PUTNAM	7,538,894.50	44,004,819.34
23.DYER	2,870,448.77	16,514,577.14	72.RHEA	1,396,474.78	8,476,150.97
24.FAYETTE	1,072,564.37	6,801,630.11	73.ROANE	3,254,556.74	24,509,451.78
25.FENTRESS	691,323.42	4,375,141.56	74.ROBERTSON	3,744,667.43	22,032,349.59
26.FRANKLIN	2,054,984.02	13,030,388.18	75.RUTHERFORD	21,270,191.94	125,470,988.87
27.GIBSON	2,251,301.66	14,139,647.05	76.SCOTT	1,046,375.05	6,240,585.78
28.GILES	1,962,637.89	10,177,877.42	77.SEQUATCHIE	488,188.36	3,406,055.57
29.GRAINGER	404,539.63	2,757,401.49	78.SEVIER	16,861,651.72	115,711,084.37
30.GREENE	4,122,912.77	24,369,685.80	79.SHELBY	94,245,667.00	539,118,724.94
31.GRUNDY	314,694.31	2,253,014.49	80.SMITH	762,177.16	4,977,295.97
32.HAMBLEN	6,329,603.45	38,352,603.21	81.STEWART	377,039.82	2,695,672.62
33.HAMILTON	35,922,957.93	207,294,538.90	82.SULLIVAN	15,074,875.70	86,907,780.93
34.HANCOCK	105,888.45	673,426.95	83.SUMNER	8,850,761.93	51,857,046.59
35.HARDEMAN	904,871.71	5,669,841.83	84.TIPTON	2,024,556.52	12,031,251.48
36.HARDIN	1,836,692.17	11,034,093.13	85.TROUSDALE	189,119.64	1,248,935.03
37.HAWKINS	1,765,816.46	11,282,530.74	86.UNICOI	579,133.22	3,785,182.38
38.HAYWOOD	734,700.89	4,615,050.83	87.UNION	489,265.52	2,540,901.90
39.HENDERSON	1,679,955.19	9,900,027.60	88.VAN BUREN	79,564.48	720,861.76
40.HENRY	2,421,974.21	15,227,150.64	89.WARREN	2,494,548.40	14,794,851.86
41.HICKMAN	559,913.20	3,710,469.70	90.WASHINGTON	13,147,670.73	72,857,827.09
42.HOUSTON	197,409.40	1,224,020.29	91.WAYNE	486,004.05	2,738,687.11
43.HUMPHREYS	944,991.70	5,572,537.61	92.WEAKLEY	1,348,881.53	8,793,442.13
44.JACKSON	183,757.12	1,160,872.35	93.WHITE	1,267,984.07	7,821,226.18
45.JEFFERSON	2,091,317.70	13,584,545.71	94.WILLIAMSON	25,924,450.94	137,146,906.51
46.JOHNSON	452,927.15	3,525,332.24	95.WILSON	8,184,064.52	45,266,092.05
47.KNOX	56,931,227.69	317,413,196.99	96.OUT OF STATE	108,326,848.88	577,425,249.98
48.LAKE	126,314.16	888,756.34			
49.LAUDERDALE	869,056.82	5,197,596.05	TOTALS	672,806,096.16	3,865,604,216.67

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Jan 06	Jul 05 - Jan 06	COUNTIES	Jan 06	Jul 05 - Jan 06
1.ANDERSON	1,771,571.78	10,764,734.63	50.LAWRENCE	795,379.72	4,650,413.78
2.BEDFORD	832,676.18	5,223,125.63	51.LEWIS	133,415.44	853,942.78
3.BENTON	241,075.40	1,652,962.67	52.LINCOLN	543,065.55	3,127,779.50
4.BLEDSoE	60,890.25	413,016.18	53.LOUDON	709,570.73	4,403,067.81
5.BLOUNT	2,716,035.84	16,181,207.67	54.MCMINN	901,377.67	5,142,615.98
6.BRADLEY	1,988,964.26	11,633,171.42	55.MCNAIRY	347,852.56	1,729,895.82
7.CAMPBELL	539,118.85	3,572,441.56	56.MACON	297,763.15	1,719,714.04
8.CANNON	76,023.82	458,026.35	57.MADISON	4,499,027.55	23,902,492.66
9.CARROLL	410,815.17	2,401,022.55	58.MARION	536,523.68	3,194,725.71
10.CARTER	746,653.95	4,323,024.53	59.MARSHALL	466,010.30	2,687,223.54
11.CHEATHAM	465,509.12	2,809,689.67	60.MAURY	1,617,655.42	9,008,353.71
12.CHESTER	180,115.28	1,263,305.27	61.MEIGS	42,856.38	311,413.16
13.CLAIBORNE	277,676.69	1,783,866.15	62.MONROE	670,191.37	4,189,243.30
14.CLAY	75,789.06	589,396.72	63.MONTGOMERY	3,900,863.98	22,016,852.13
15.COCKE	620,732.44	3,866,762.78	64.MOORE	37,173.01	274,321.71
16.COFFEE	1,199,611.11	6,851,196.23	65.MORGAN	92,723.35	582,476.20
17.CROCKETT	99,867.17	648,756.99	66.OBION	798,563.26	4,658,246.23
18.CUMBERLAND	1,400,315.90	8,658,593.92	67.OVERTON	235,455.39	1,436,773.60
19.DAVIDSON	26,852,429.13	145,250,984.40	68.PERRY	70,719.46	454,530.73
20.DECATUR	145,328.32	1,047,607.37	69.PICKETT	50,686.37	440,615.46
21.DEKALB	110,268.92	811,434.13	70.POLK	120,134.44	847,061.82
22.DICKSON	1,250,574.91	7,598,843.29	71.PUTNAM	2,580,166.03	14,583,099.38
23.DYER	972,055.92	5,435,098.64	72.RHEA	404,928.21	2,431,720.37
24.FAYETTE	307,440.24	1,853,468.63	73.ROANE	983,289.95	6,824,513.50
25.FENTRESS	229,045.68	1,437,661.97	74.ROBERTSON	1,104,645.55	6,333,506.63
26.FRANKLIN	584,763.82	3,548,657.70	75.RUTHERFORD	7,301,878.78	40,342,486.87
27.GIBSON	688,342.42	4,196,706.59	76.SCOTT	306,876.94	1,800,741.03
28.GILES	526,356.27	3,008,439.73	77.SEQUATCHIE	121,278.19	871,330.07
29.GRAINGER	131,826.26	867,203.59	78.SEVIER	5,632,541.70	38,672,333.34
30.GREENE	1,389,099.09	8,059,980.44	79.SHELBY	26,905,823.55	146,107,826.29
31.GRUNDY	96,668.70	689,814.70	80.SMITH	237,571.75	1,544,051.27
32.HAMBLEN	1,866,458.88	10,842,354.98	81.STEWART	100,631.79	737,886.09
33.HAMILTON	9,853,555.19	56,680,726.03	82.SULLIVAN	4,285,108.24	24,247,740.16
34.HANCOCK	27,066.95	172,566.95	83.SUMNER	2,545,714.31	14,540,765.42
35.HARDEMAN	300,416.99	1,887,208.94	84.TIPTON	597,746.11	3,458,956.99
36.HARDIN	517,996.68	3,096,875.02	85.TROUSDALE	55,413.72	360,149.13
37.HAWKINS	632,879.59	3,986,276.74	86.UNICOI	196,708.97	1,182,042.83
38.HAYWOOD	223,329.90	1,337,908.27	87.UNION	149,199.83	761,463.91
39.HENDERSON	540,805.83	3,250,012.94	88.VAN BUREN	29,694.42	275,830.75
40.HENRY	651,027.44	3,936,153.03	89.WARREN	883,976.21	5,037,842.18
41.HICKMAN	182,086.77	1,169,760.75	90.WASHINGTON	4,202,311.13	22,093,798.93
42.HOUSTON	73,636.32	442,889.25	91.WAYNE	167,907.49	940,500.45
43.HUMPHREYS	311,030.48	1,838,958.25	92.WEAKLEY	444,522.45	2,854,007.25
44.JACKSON	69,999.14	430,547.74	93.WHITE	333,163.52	1,968,203.05
45.JEFFERSON	623,408.54	4,009,570.17	94.WILLIAMSON	7,289,712.69	36,856,545.10
46.JOHNSON	80,125.82	644,017.83	95.WILSON	2,390,383.93	12,853,861.59
47.KNOX	15,789,516.48	86,254,275.67	96.OUT OF STATE	28,695,041.80	148,105,639.36
48.LAKE	46,076.00	335,625.55			
49.LAUDERDALE	310,969.97	1,866,045.48	TOTALS	193,901,274.96	1,080,500,577.30

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,363,933	3.69%	185,344,321	4.85%
Paint, Glass and Wallpaper Stores	773,792	0.12%	6,271,120	0.16%
Hardware Stores	4,124,778	0.62%	28,303,480	0.74%
Retail Nurseries & Garden Stores	1,395,280	0.21%	9,546,962	0.25%
Mobile Home Dealers	737,757	0.11%	5,573,765	0.15%
SUBTOTAL	31,395,539	4.76%	235,039,647	6.15%
GENERAL MERCHANDISE				
Department Stores	83,001,886	12.58%	384,851,003	10.07%
Variety Stores	8,235,149	1.25%	34,963,328	0.91%
Miscellaneous General Merchandise	11,323,141	1.72%	53,095,325	1.39%
SUBTOTAL	102,560,176	15.54%	472,909,655	12.37%
FOOD STORES				
Grocery Stores	51,426,520	7.79%	290,187,991	7.59%
Meat & Fish Markets	386,349	0.06%	1,096,731	0.03%
Fruit & Vegetable	215,161	0.03%	1,571,431	0.04%
Candy, Nut & Confectionery	284,385	0.04%	1,011,518	0.03%
Dairy Products Stores	41,292	0.01%	319,378	0.01%
Retail Bakeries	483,845	0.07%	2,816,035	0.07%
Miscellaneous Food Stores	1,408,291	0.21%	8,517,678	0.22%
SUBTOTAL	54,245,842	8.22%	305,520,762	7.99%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	41,015,418	6.21%	303,445,945	7.94%
Motor Vehicle Dealers, Used Car	10,042,405	1.52%	72,084,552	1.89%
Auto & Home Supply Stores	7,207,448	1.09%	48,107,808	1.26%
Gasoline Service Stations	3,611,460	0.55%	27,045,618	0.71%
Boat Dealers	216,518	0.03%	2,685,383	0.07%
Recreational Vehicle Dealers	296,656	0.04%	2,396,697	0.06%
Motorcycle Dealers	1,092,588	0.17%	8,841,832	0.23%
Automotive, N.E.C	1,036,034	0.16%	19,225,925	0.50%
SUBTOTAL	64,518,527	9.78%	483,833,761	12.65%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,678,401	0.25%	7,055,061	0.18%
Women's Clothing	4,222,094	0.64%	19,735,800	0.52%
Women's Accessory & Specialty	2,521,265	0.38%	9,905,322	0.26%
Children's & Infants' Wear Stores	1,131,604	0.17%	6,294,391	0.16%
Family Clothing Stores	12,843,197	1.95%	50,745,065	1.33%
Shoe Stores	3,308,738	0.50%	16,748,080	0.44%
Miscellaneous Apparel & Accessory	2,913,025	0.44%	13,494,951	0.35%
SUBTOTAL	28,618,323	4.34%	123,978,670	3.24%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	7,164,465	1.09%	42,823,699	1.12%
Home Furnishings	4,722,933	0.72%	27,350,676	0.72%
Household Appliance Stores	1,650,520	0.25%	8,152,173	0.21%
Radio, Television & Musical Instrument	18,434,058	2.79%	68,874,715	1.80%
SUBTOTAL	31,971,975	4.84%	147,201,262	3.85%
EATING & DRINKING PLACES				
Eating Places	46,572,466	7.06%	313,551,746	8.20%
Drinking Places	1,146,173	0.17%	7,312,452	0.19%
SUBTOTAL	47,718,640	7.23%	320,864,198	8.39%

SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

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CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	6,788,155	1.03%	32,079,441	0.84%
Liquor Stores	4,636,933	0.70%	20,980,377	0.55%
Used Merchandise etc.	2,016,950	0.31%	10,022,215	0.26%
Sporting Goods & Bicycle Shops	5,101,924	0.77%	20,340,672	0.53%
Book Stores	2,797,019	0.42%	11,132,913	0.29%
Stationery Stores	2,621,714	0.40%	12,587,946	0.33%
Jewelry Stores	6,140,975	0.93%	16,047,657	0.42%
Hobby, Toy & Game	4,219,744	0.64%	14,497,229	0.38%
Camera & Photographic Supply	680,109	0.10%	1,842,548	0.05%
Gift, Novelty & Souvenir	3,823,058	0.58%	20,690,135	0.54%
Luggage & Leather Goods	278,547	0.04%	1,041,171	0.03%
Sewing, Needlework & Piece Goods	700,059	0.11%	3,062,592	0.08%
Catalogue & Mail Order Houses	3,930,362	0.60%	16,593,367	0.43%
Automatic Merchandising Machines	4,220,693	0.64%	13,801,007	0.36%
Direct Selling Establishments	2,393,491	0.36%	14,249,897	0.37%
Fuel Dealers	1,694,312	0.26%	7,441,738	0.19%
Florists	899,085	0.14%	4,647,216	0.12%
Tobacco Stores and Stands	1,299,465	0.20%	8,915,978	0.23%
News Dealers & Newsstands	7,186	0.00%	33,098	0.00%
Optical Goods Stores	17,407	0.00%	159,763	0.00%
Miscellaneous Retail, N.E.C.	21,411,344	3.24%	107,749,356	2.82%
SUBTOTAL	75,678,533	11.47%	337,916,314	8.84%
TOTAL RETAIL	436,707,556	66.16%	2,427,264,269	63.48%
SERVICES				
HOTELS & LODGING PLACES	10,792,305	1.64%	87,833,185	2.30%
PERSONAL SERVICES	4,956,318	0.75%	29,322,468	0.77%
BUSINESS SERVICES	24,763,202	3.75%	139,516,632	3.65%
AUTO REPAIR, SERVICES & PARKING	13,832,649	2.10%	96,308,058	2.52%
MISCELLANEOUS REPAIR SERVICES	2,809,472	0.43%	15,988,127	0.42%
MOTION PICTURES	2,211,192	0.34%	13,310,960	0.35%
AMUSEMENT SERVICES	4,448,924	0.67%	33,019,886	0.86%
HEALTH SERVICES	1,722,463	0.26%	7,055,593	0.18%
OTHER SERVICES	2,828,660	0.43%	21,027,438	0.55%
TOTAL SERVICES	68,365,183	10.36%	443,382,347	11.60%
AGRICULTURE, FORESTRY, FISHING	544,791	0.08%	3,845,731	0.10%
MINING	406,033	0.06%	3,441,847	0.09%
CONSTRUCTION	6,654,103	1.01%	30,217,541	0.79%
MANUFACTURING	35,738,536	5.41%	193,135,432	5.05%
TRANSPORTATION	4,528,304	0.69%	30,685,016	0.80%
COMMUNICATIONS	35,535,388	5.38%	251,216,488	6.57%
ELECTRIC, GAS & SANITARY SERVICES	17,586,717	2.66%	111,884,447	2.93%
WHOLESALE TRADE	42,625,725	6.46%	249,406,667	6.52%
FINANCE, INSURANCE, REAL ESTATE	1,741,879	0.26%	8,338,609	0.22%
TOTAL NON-RETAIL, NON SERVICES	145,361,475	22.02%	882,171,778	23.07%
COUNTY CLERK	7,771,663	1.18%	65,768,569	1.72%
CONSUMER USE TAX	1,825,618	0.28%	4,879,348	0.13%
GRAND TOTAL	660,031,496	100.00%	3,823,466,311	100.00%