



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**November 2005**



Authorization Number 347132; 100 copies; March 2005. This public document was promulgated at a cost of \$1.04 per copy, Tennessee Department of Revenue.





**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

November 2005

PAGE # 3

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	7,737,532.82	18,229,551.64		
TOTAL	7,737,532.82	18,229,551.64	10,492,018.82	135.60%
<b>EXCISE</b>				
11501-11503 Tax	5,986,574.23	33,140,147.51		
TOTAL	5,986,574.23	33,140,147.51	27,153,573.28	453.57%
<b>INCOME</b>				
10601 Pre-Income Tax	(731,924.84)	(887,617.30)		
10602 6% Tax	1,672,745.95	1,460,677.85		
10603 Penalties & Interest	242,310.44	378,775.52		
TOTAL	1,183,131.55	951,836.07	(231,295.48)	-19.55%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	4,127,943.73	5,028,410.92		
11602 Gift Tax Class A	250,405.52	5,111.13		
11603 Estate Tax	5,317.22	5,388.11		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	38,480.66	47,007.94		
11606 Pre-Gift Tax	(106,514.84)	(22,960.19)		
11607 Prepaid Inheritance	(1,545,717.71)	7,072,573.34		
TOTAL	2,769,914.58	12,135,531.25	9,365,616.67	338.12%
<b>GASOLINE</b>				
10201 Tax	53,437,271.56	53,644,419.82		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	19,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	(3,306.54)	316,087.04		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	53,445,965.02	53,980,006.86	534,041.84	1.00%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,955,329.11	4,161,205.17		
10402 Penalties & Interest	(462.80)	20,789.50		
10403 Environment Assurance Fee	1,539,479.98	1,622,231.87		
TOTAL	5,494,346.29	5,804,226.54	309,880.25	5.64%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,704,510.15	10,639,443.59		
11802 Cigar & Other Tobacco Products	732,580.33	658,939.67		
11803 Fair Trade Info	32,556.51	27,189.05		
11804 Licenses-Retail Dealer	210.00	0.00		
11805 Licenses-Other	130.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	9,257.84	103.02		
TOTAL	10,479,244.83	11,325,675.33	846,430.50	8.08%
<b>BEER</b>				
10901 Beer Barrellage	1,318,299.34	1,414,555.00		
10902 Certificate of Registration	2,400.00	2,280.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	5,343.00	942.34		
10906 Wholesale Beer	39,089.76	43,645.56		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	73.49	67.83		
TOTAL	1,365,205.59	1,461,490.73	96,285.14	7.05%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

November 2005

PAGE # 4

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	11,460,679.10	12,116,214.21		
10502 Drive-Out Tags	344,749.50	307,763.50		
10503 Temp. Operators Permits	1,775.75	1,325.50		
10504 Fines	38,898.28	9,420.00		
10505 Miscellaneous	12,023.19	15,012.14		
10506 International Registration	5,338,813.12	3,707,856.28		
10507 Personalized Registration	19,405.00	19,580.00		
10508 Handicapped Registration	9,431.00	12,258.60		
10509 Over Weight Truck Fines	76,732.19	49,822.71		
10510 Inquiry Information Fees	2,001.50	2,231.50		
10511 Fleet Registration	(2,084.96)	(45,479.83)		
10512 Trip Permits	30,000.00	36,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	134,198.23	93,201.95		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,466,621.90	16,325,206.56	(1,141,415.34)	-6.53%
<b>MOTOR VEHICLE TITLE</b>	863,319.49	798,196.00		
TOTAL	863,319.49	798,196.00	(65,123.49)	-7.54%
<b>MIXED DRINK</b>				
11101 Tax	3,765,798.09	4,268,071.40		
11102 Licenses	0.00	0.00		
TOTAL	3,765,798.09	4,268,071.40	502,273.31	13.34%
<b>BUSINESS</b>				
12001 Counties Tax	66,390.89	61,434.15		
12002 Cities Tax	(81,118.78)	33,550.98		
12003 State Tax	380,241.38	286,090.34		
12004 County Delinquent	64,505.44	158,215.54		
12005 City Delinquent	67,130.03	131,465.78		
TOTAL	497,148.96	670,756.79	173,607.83	34.92%
<b>PRIVILEGE</b>				
10701 Realty Transfer	9,867,698.00	12,522,070.95		
10702 Co. Officials Retirement Fees	75,887.50	73,344.50		
10703 Civil or City Court	224,383.36	260,956.06		
10704 Criminal Cases	485,373.37	439,172.26		
10705 Education	61,130.55	54,987.99		
10706 Criminal Injuries Comp	206,252.73	281,463.32		
10707 Penalties	136,722.90	121,056.06		
10708 Attorneys Reimbursement	84,054.65	75,608.59		
10709 Marriage License	85,717.66	80,930.56		
10710 Tire Tax	55,125.62	35,270.20		
10711 General Sessions Tax	21,040.36	29,452.13		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	884,766.06	501,320.72		
10714 Used Oil	12,276.28	(1,978.23)		
10715 Auto Rental Surcharge	9,604.92	18,943.68		
10716 Realty Mortgage	4,726,411.44	5,805,424.33		
10717 UCC	346,748.94	742,549.16		
10718 Attorneys Administrative Fee	90,817.06	73,817.86		
10719 Forfeiture of Bonds	38,851.55	15,858.92		
10720 Sex Offenders	6,307.05	7,822.13		
10721 Domestic Violence	(515.69)	3,677.65		
10722 Civil/Legal Rep. Indigents	158,627.08	171,326.62		
10723 Fingerprinting	42,477.43	80,860.06		
10724 Public Defender	421,732.78	412,511.97		
10725 1992 Increase	175,721.93	172,119.47		
10726 Bail Bond Fee	32,848.32	37,743.86		
10727 Aggravated Assault	380.53	697.22		
10728 Marriage License Increase 2002	165,830.09	159,352.82		
10729 Drug Violation Cases	5,179.61	10,387.66		
10730 Sexual Assault	5,342.48	6,674.34		
10731 Drug Violation -No Treatment	89,709.41	84,801.52		
10732 Driving While Impaired	14,023.28	5,699.86		
10733 Municipal Training Education	0.00	26,166.12		
10734 Blood Alcohol	0.00	23,866.83		
TOTAL	18,530,527.25	22,333,957.19	3,803,429.94	20.53%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

November 2005

PAGE # 5

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	529,906.75	137,334.12		
10802 Gas, Water, Power & Light	277.00	6,442.00		
10803 Mixing Bars, Clubs, etc.	20,323.24	17,997.31		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	(5,612.77)	6,114.00		
10810 Bottlers	4,909.89	45,513.29		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.04	0.00		
<b>TOTAL</b>	<b>549,804.15</b>	<b>213,400.72</b>	<b>(336,403.43)</b>	<b>-61.19%</b>
<b>TVA IN LIEU</b>	<b>18,038,751.00</b>	<b>18,344,253.32</b>		
<b>TOTAL</b>	<b>18,038,751.00</b>	<b>18,344,253.32</b>	<b>305,502.32</b>	<b>1.69%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,127,556.16	2,298,540.16		
11002 Wine Tax	732,406.80	696,587.71		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	5,194.68	5,890.69		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	32,171.10	24,512.88		
11014 Common Spirit Tax	526.03	372.52		
11015 Common Spirit Wine Tax	376.20	361.10		
11016 Distiller's Tax	1,405.00	0.00		
11017 Enforcement Tax	27,473.30	30,629.92		
11018 Wine Enforcement Tax	33,287.70	33,812.08		
<b>TOTAL</b>	<b>2,960,396.97</b>	<b>3,090,707.06</b>	<b>130,310.09</b>	<b>4.40%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>6,460.00</b>	<b>3,410.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	5,500.00	3,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>11,960.00</b>	<b>6,660.00</b>	<b>(5,300.00)</b>	<b>-44.31%</b>
<b>SALES - 10101 Sales</b>	<b>412,858,582.61</b>	<b>440,711,266.98</b>		
10102 State Cable TV	4,877,934.60	1,931,251.50		
10103 State Interstate Telecomm Sales	3,053,551.10	2,597,828.11		
10104 State Sales 1% Increase 2002	62,315,831.73	66,493,842.70		
10105 State Sales Single Article	3,537,063.79	3,508,102.01		
<b>TOTAL</b>	<b>486,642,963.83</b>	<b>515,242,291.30</b>	<b>28,599,327.47</b>	<b>5.88%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	15,250,744.49	16,816,652.54		
10302 Regular L. P.	9,029.68	899.30		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	202.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	(1,547.60)	5,255.83		
10308 Dyed Fuel	2,300.00	9,991.55		
<b>TOTAL</b>	<b>15,260,526.57</b>	<b>16,833,001.72</b>	<b>1,572,475.15</b>	<b>10.30%</b>
<b>Coal Severance 11201-11202</b>	<b>48,744.00</b>	<b>55,293.00</b>		
<b>TOTAL</b>	<b>48,744.00</b>	<b>55,293.00</b>	<b>6,549.00</b>	<b>13.44%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>80,162.53</b>	<b>110,156.98</b>		
<b>TOTAL</b>	<b>80,162.53</b>	<b>110,156.98</b>	<b>29,994.45</b>	<b>37.42%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>24,420.21</b>		
14802 Cocaine	0.00	19,113.63		
14803 Other Drugs	0.00	35,518.69		
14804 Alcohol	0.00	163.88		
14805 Penalty & Interest	0.00	7,555.03		
14806 Stamps	0.00	0.00		
<b>TOTAL</b>	<b>0.00</b>	<b>86,771.44</b>	<b>86,771.44</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>653,178,639.65</b>	<b>735,407,189.41</b>	<b>82,228,549.76</b>	<b>12.59%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - November 2005

PAGE # 6

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	144,779,357.90	183,329,556.30		
TOTAL	144,779,357.90	183,329,556.30	38,550,198.40	26.63%
<b>EXCISE</b>				
11501-11503 Tax	152,162,092.84	234,515,441.84		
TOTAL	152,162,092.84	234,515,441.84	82,353,349.00	54.12%
<b>INCOME</b>				
10601 Pre-Income Tax	(34,259,612.49)	(37,089,995.62)		
10602 6% Tax	38,024,283.50	44,032,341.53		
10603 Penalties & Interest	892,125.73	1,317,400.56		
TOTAL	4,656,796.74	8,259,746.47	3,602,949.73	77.37%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	27,680,684.82	35,025,534.97		
11602 Gift Tax Class A	2,285,867.37	3,408,902.02		
11603 Estate Tax	845,336.19	119,991.25		
11604 Generation Skip	122.24	0.00		
11605 Gift Tax Class B	310,206.93	386,343.93		
11606 Pre-Gift Tax	(1,685,982.74)	(2,209,214.92)		
11607 Prepaid Inheritance	1,370,935.28	(897,422.92)		
TOTAL	30,807,170.09	35,834,134.33	5,026,964.24	16.32%
<b>GASOLINE</b>				
10201 Tax	259,132,791.31	259,605,959.41		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	54,000.00	72,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	35,028.24	360,402.20		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	50.00	0.00		
TOTAL	259,221,869.55	260,038,361.61	816,492.06	0.31%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	19,415,894.04	19,840,725.47		
10402 Penalties & Interest	4,113.12	23,895.68		
10403 Environment Assurance Fee	7,554,463.16	7,719,685.33		
TOTAL	26,974,470.32	27,584,306.48	609,836.16	2.26%
<b>TOBACCO</b>				
11801 Cigarette Stamps	48,267,264.06	48,067,639.03		
11802 Cigar & Other Tobacco Products	3,852,977.83	3,696,378.13		
11803 Fair Trade Info	129,576.29	125,346.84		
11804 Licenses-Retail Dealer	710.00	330.00		
11805 Licenses-Other	190.00	65.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	44,999.84	35,058.00		
TOTAL	52,295,718.02	51,924,817.00	(370,901.02)	-0.71%
<b>BEER</b>				
10901 Beer Barrellage	7,517,681.43	7,408,013.65		
10902 Certificate of Registration	2,576.92	2,520.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	5,906.96	10,683.07		
10906 Wholesale Beer	243,204.83	255,571.65		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	358.67	318.31		
TOTAL	7,769,728.81	7,677,106.68	(92,622.13)	-1.19%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - November 2005

PAGE # 7

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	65,341,186.63	67,963,998.13		
10502 Drive-Out Tags	2,057,934.00	2,090,445.50		
10503 Temp. Operators Permits	12,969.50	11,313.50		
10504 Fines	111,491.86	89,490.70		
10505 Miscellaneous	79,272.17	89,675.33		
10506 International Registration	20,764,780.78	20,611,189.67		
10507 Personalized Registration	200,661.00	113,226.00		
10508 Handicapped Registration	55,064.37	69,964.82		
10509 Over Weight Truck Fines	355,343.11	326,850.25		
10510 Inquiry Information Fees	10,732.20	13,245.55		
10511 Fleet Registration	(38,380.79)	(41,352.13)		
10512 Trip Permits	141,000.00	135,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	521,950.65	518,089.94		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	89,614,005.48	91,991,137.26	2,377,131.78	2.65%
<b>MOTOR VEHICLE TITLE</b>				
	4,694,183.64	4,624,825.89		
TOTAL	4,694,183.64	4,624,825.89	(69,357.75)	-1.48%
<b>MIXED DRINK</b>				
11101 Tax	17,058,991.41	19,307,461.77		
11102 Licenses	81,820.00	0.00		
TOTAL	17,140,811.41	19,307,461.77	2,166,650.36	12.64%
<b>BUSINESS</b>				
12001 Counties Tax	(3,111,068.57)	886,196.95		
12002 Cities Tax	(3,835,757.66)	597,961.59		
12003 State Tax	15,786,600.97	6,463,498.04		
12004 County Delinquent	406,104.11	541,055.61		
12005 City Delinquent	478,601.81	505,964.44		
TOTAL	9,724,480.66	8,994,676.63	(729,804.03)	-7.50%
<b>PRIVILEGE</b>				
10701 Realty Transfer	52,925,814.84	64,843,457.61		
10702 Co. Officials Retirement Fees	420,661.30	426,147.00		
10703 Civil or City Court	1,332,461.17	1,363,855.02		
10704 Criminal Cases	2,550,284.50	2,314,743.94		
10705 Education	319,466.06	289,901.85		
10706 Criminal Injuries Comp	1,426,797.74	1,455,483.98		
10707 Penalties	631,985.79	571,886.85		
10708 Attorneys Reimbursement	439,265.49	398,614.88		
10709 Marriage License	458,455.99	442,163.90		
10710 Tire Tax	2,194,255.43	2,159,467.49		
10711 General Sessions Tax	120,121.55	125,094.06		
10712 Gen. Sess. Judges Retirement	(15.18)	0.00		
10713 Professional Tax	3,143,462.67	3,367,614.65		
10714 Used Oil	617,252.32	571,152.92		
10715 Auto Rental Surcharge	3,043,716.51	3,546,956.48		
10716 Realty Mortgage	25,742,539.41	30,415,356.80		
10717 UCC	2,248,662.63	2,817,880.09		
10718 Attorneys Administrative Fee	419,230.47	421,263.06		
10719 Forfeiture of Bonds	216,896.73	(55,707.93)		
10720 Sex Offenders	40,696.09	36,268.23		
10721 Domestic Violence	7,000.04	16,431.34		
10722 Civil/Legal Rep. Indigents	826,341.67	823,714.50		
10723 Fingerprinting	160,566.44	407,480.39		
10724 Public Defender	2,133,005.77	2,073,738.90		
10725 1992 Increase	888,725.71	864,276.24		
10726 Bail Bond Fee	763,492.07	755,383.20		
10727 Aggravated Assault	6,080.53	6,045.79		
10728 Marriage License Increase 2002	874,061.99	904,132.54		
10729 Drug Violation Cases	28,169.83	42,125.94		
10730 Sexual Assault	16,068.53	22,324.05		
10731 Drug Violation -No Treatment	400,950.95	452,923.05		
10732 Driving While Impaired	50,901.06	15,604.74		
10733 Municipal Training Education	0.00	126,214.09		
10734 Blood Alcohol	0.00	71,680.64		
TOTAL	104,447,376.10	122,093,676.29	17,646,300.19	16.89%



TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS

July 2005 - November 2005

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,529,943.87	10,697,247.80		
10802 Gas, Water, Power & Light	5,442,465.00	5,595,222.96		
10803 Mixing Bars, Clubs, etc.	92,307.56	43,975.61		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	15,345.49	20,451.93		
10810 Bottlers	2,586,309.66	3,057,627.94		
10811 Vending Registration	6.00	0.00		
10812 Vending Decals	140.04	0.00		
<b>TOTAL</b>	<b>17,666,517.62</b>	<b>19,414,526.24</b>	<b>1,748,008.62</b>	<b>9.89%</b>
<b>TVA IN LIEU</b>	<b>87,377,617.56</b>	<b>91,304,588.88</b>		
<b>TOTAL</b>	<b>87,377,617.56</b>	<b>91,304,588.88</b>	<b>3,926,971.32</b>	<b>4.49%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	11,134,043.90	11,677,009.11		
11002 Wine Tax	3,301,569.05	3,433,784.72		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	44,047.85	45,126.76		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	109,405.42	104,947.01		
11014 Common Spirit Tax	2,554.50	2,254.19		
11015 Common Spirit Wine Tax	1,922.48	1,932.28		
11016 Distiller's Tax	4,691.84	2,678.80		
11017 Enforcement Tax	143,043.45	156,869.18		
11018 Wine Enforcement Tax	149,047.22	162,553.49		
<b>TOTAL</b>	<b>14,917,712.71</b>	<b>15,587,155.54</b>	<b>669,442.83</b>	<b>4.49%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>74,027.90</b>	<b>166,920.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	73,248.25	142,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>147,276.15</b>	<b>309,170.00</b>	<b>161,893.85</b>	<b>109.93%</b>
<b>SALES - 10101 Sales</b>	<b>2,111,757,298.69</b>	<b>2,280,563,132.02</b>		
10102 State Cable TV	22,509,366.34	12,816,681.81		
10103 State Interstate Telecomm Sales	12,924,231.21	13,187,946.53		
10104 State Sales 1% Increase 2002	318,700,581.21	342,386,643.60		
10105 State Sales Single Article	19,853,266.96	20,572,265.77		
<b>TOTAL</b>	<b>2,485,744,744.41</b>	<b>2,669,526,669.73</b>	<b>183,781,925.32</b>	<b>7.39%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	74,955,759.23	79,003,925.18		
10302 Regular L. P.	88,639.11	109,301.39		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	202.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	15,375.69	14,110.21		
10308 Dyed Fuel	30,876.07	21,058.18		
<b>TOTAL</b>	<b>75,090,650.10</b>	<b>79,148,597.46</b>	<b>4,057,947.36</b>	<b>5.40%</b>
<b>Coal Severance 11201-11202</b>	<b>256,590.16</b>	<b>299,154.83</b>		
<b>TOTAL</b>	<b>256,590.16</b>	<b>299,154.83</b>	<b>42,564.67</b>	<b>16.59%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>346,710.08</b>	<b>457,793.78</b>		
<b>TOTAL</b>	<b>346,710.08</b>	<b>457,793.78</b>	<b>111,083.70</b>	<b>32.04%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>86,979.91</b>		
14802 Cocaine	0.00	22,058.10		
14803 Other Drugs	0.00	65,892.53		
14804 Alcohol	0.00	17,815.43		
14805 Penalty & Interest	0.00	15,705.02		
14806 Stamps	0.00	1,033.40		
<b>TOTAL</b>	<b>0.00</b>	<b>209,484.39</b>	<b>209,484.39</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>3,585,835,880.35</b>	<b>3,932,432,389.40</b>	<b>346,596,509.05</b>	<b>9.67%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Nov-05	Jul 05 - Nov 05	COUNTIES	Nov-05	Jul 05 - Nov 05
1.ANDERSON	10,747.98	187,360.33	50.LAWRENCE	79.82	12,324.75
2.BEDFORD	5,166.44	37,879.62	51.LEWIS	256.38	1,872.74
3.BENTON	1,279.64	9,821.76	52.LINCOLN	764.43	33,105.87
4.BLEDSE	773.41	4,692.90	53.LOUDON	28,836.18	148,749.70
5.BLOUNT	10,132.18	115,947.60	54.MCMINN	2,524.78	17,568.30
6.BRADLEY	2,137.57	101,864.68	55.MCNAIRY	72.73	29,747.05
7.CAMPBELL	325.69	64,803.91	56.MACON	144.87	7,351.95
8.CANNON	16.47	(4,839.93)	57.MADISON	8,037.82	254,441.85
9.CARROLL	1,189.00	30,772.48	58.MARION	2,873.00	46,245.59
10.CARTER	1,251.15	19,092.58	59.MARSHALL	1,264.70	21,431.40
11.CHEATHAM	839.38	19,052.67	60.MAURY	4,721.87	52,103.45
12.CHESTER	10.42	14,406.79	61.MEIGS	40.00	6,189.10
13.CLAIBORNE	3,663.28	21,684.24	62.MONROE	2,316.81	20,984.18
14.CLAY	393.86	1,882.62	63.MONTGOMERY	1,283.92	73,805.92
15.COCKE	956.33	24,137.75	64.MOORE	11.31	3,137.49
16.COFFEE	6,054.23	95,471.02	65.MORGAN	0.00	1,724.04
17.CROCKETT	75.60	11,758.32	66.OBION	5,729.60	31,193.57
18.CUMBERLAND	1,863.30	30,408.37	67.OVERTON	272.00	35,407.32
19.DAVIDSON	241,598.39	2,140,933.87	68.PERRY	0.00	1,238.41
20.DECATUR	727.42	5,020.10	69.PICKETT	0.00	8,684.57
21.DEKALB	1,957.08	17,759.06	70.POLK	2,273.21	30,111.50
22.DICKSON	(2,377.87)	(17,188.97)	71.PUTNAM	2,088.62	61,785.33
23.DYER	1,474.39	42,653.74	72.RHEA	6,743.71	19,287.45
24.FAYETTE	1,600.11	62,056.47	73.ROANE	(1,140.40)	38,696.58
25.FENTRESS	15.00	10,903.44	74.ROBERTSON	1,344.25	23,803.41
26.FRANKLIN	1,036.12	45,891.21	75.RUTHERFORD	8,653.58	198,686.77
27.GIBSON	4,747.78	49,988.18	76.SCOTT	(232.86)	1,331.40
28.GILES	(18.99)	25,032.07	77.SEQUATCHIE	553.19	2,459.11
29.GRAINGER	0.00	4,405.22	78.SEVIER	1,326.41	260,975.72
30.GREENE	6,214.52	232,272.02	79.SHELBY	217,702.91	2,675,757.85
31.GRUNDY	47.12	542.77	80.SMITH	1,997.09	30,209.05
32.HAMBLEN	14,584.00	57,420.41	81.STEWART	0.00	4,095.64
33.HAMILTON	189,620.57	758,659.22	82.SULLIVAN	(22,632.52)	153,047.41
34.HANCOCK	0.00	3,296.21	83.SUMNER	7,670.45	143,931.61
35.HARDEMAN	311.28	9,751.40	84.TIPTON	408.75	22,096.82
36.HARDIN	594.50	19,796.68	85.TROUSDALE	(22.58)	896.08
37.HAWKINS	8,450.36	60,260.38	86.UNICOI	2,658.00	5,671.37
38.HAYWOOD	0.00	7,100.99	87.UNION	1,561.00	6,961.77
39.HENDERSON	1,109.00	23,928.73	88.VAN BUREN	0.00	2,664.25
40.HENRY	1,997.27	31,705.69	89.WARREN	24,161.06	63,452.87
41.HICKMAN	538.34	10,654.24	90.WASHINGTON	6,884.89	110,865.96
42.HOUSTON	152.43	1,361.60	91.WAYNE	2,375.23	10,471.56
43.HUMPHREYS	322.05	22,920.46	92.WEAKLEY	(4.42)	13,446.19
44.JACKSON	0.00	1,920.91	93.WHITE	1,033.15	14,831.01
45.JEFFERSON	254.32	47,096.61	94.WILLIAMSON	42,713.95	864,969.91
46.JOHNSON	83.08	12,036.21	95.WILSON	12,779.06	216,343.99
47.KNOX	52,537.56	634,960.82	96.OUT OF STATE	(3,187.09)	(2,653,410.53)
48.LAKE	75.00	2,567.18			
49.LAUDERDALE	370.45	17,094.51	TOTALS	951,836.07	8,259,746.47

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,

GIFT & ESTATE

PAGE # 10

COUNTIES	Nov 05	Jul 05 - Nov 05	COUNTIES	Nov 05	Jul 05 - Nov 05
1.ANDERSON	4,995.57	724,184.45	50.LAWRENCE	0.00	10,895.11
2.BEDFORD	41,839.00	42,066.29	51.LEWIS	0.00	15.00
3.BENTON	0.00	0.00	52.LINCOLN	35,581.77	70,264.91
4.BLED SOE	4,140.00	4,723.95	53.LOUDON	0.00	19,660.00
5.BLOUNT	9,801.91	328,304.68	54.MCMINN	0.00	111,599.31
6.BRADLEY	(700.94)	38,526.22	55.MCNAIRY	0.00	(718.59)
7.CAMPBELL	0.00	0.00	56.MACON	0.00	31,596.00
8.CANNON	0.00	6,028.72	57.MADISON	16,923.87	(111,538.02)
9.CARROLL	(34.02)	41,452.16	58.MARION	0.00	0.00
10.CARTER	0.00	154,994.02	59.MARSHALL	14,398.94	(2,504,544.34)
11.CHEATHAM	0.00	0.00	60.MAURY	114,497.61	2,854,756.61
12.CHESTER	0.00	43,229.35	61.MEIGS	0.00	44,839.00
13.CLAIBORNE	(964.56)	127,820.13	62.MONROE	0.00	131,701.01
14.CLAY	(15.79)	33,213.31	63.MONTGOMERY	0.00	2,387,493.80
15.COCKE	0.00	22,978.46	64.MOORE	0.00	0.00
16.COFFEE	41,715.00	232,019.49	65.MORGAN	0.00	0.00
17.CROCKETT	393.67	683,478.61	66.OBION	22,620.00	69,985.46
18.CUMBERLAND	18,200.57	62,412.98	67.OVERTON	4,268.15	59,350.89
19.DAVIDSON	812,551.59	2,400,208.98	68.PERRY	0.00	(37,350.94)
20.DECATUR	268.00	(375,840.00)	69.PICKETT	0.00	0.00
21.DEKALB	6,386.56	369,341.24	70.POLK	37,069.42	101,011.42
22.DICKSON	104,912.11	163,911.55	71.PUTNAM	3,375.31	667,048.98
23.DYER	19,592.00	65,512.79	72.RHEA	0.00	0.00
24.FAYETTE	11,026.63	26,108.85	73.ROANE	189,830.34	182,369.29
25.FENTRESS	0.00	7,351.00	74.ROBERTSON	36,422.29	136,140.34
26.FRANKLIN	62.00	4,481.04	75.RUTHERFORD	28,078.42	426,668.86
27.GIBSON	23,006.65	22,220.29	76.SCOTT	0.00	(1,002.73)
28.GILES	0.00	8,845.66	77.SEQUATCHIE	0.00	396.49
29.GRAINGER	32,413.14	32,413.14	78.SEVIER	(10,293.71)	(442,949.05)
30.GREENE	24,277.18	518,555.81	79.SHELBY	7,991,136.29	14,614,371.71
31.GRUNDY	0.00	0.00	80.SMITH	110,886.00	220,366.86
32.HAMBLEN	123,709.00	134,316.50	81.STEWART	0.00	0.00
33.HAMILTON	951,316.02	2,067,348.02	82.SULLIVAN	207,659.82	1,305,209.39
34.HANCOCK	0.00	0.00	83.SUMNER	22,034.72	135,587.29
35.HARDEMAN	0.00	110,031.08	84.TIPTON	54,823.33	104,698.25
36.HARDIN	0.00	0.00	85.TROUSDALE	0.00	43,622.00
37.HAWKINS	182,039.00	419,292.00	86.UNICOI	44,000.00	44,000.00
38.HAYWOOD	420.00	156,293.94	87.UNION	0.00	10,330.00
39.HENDERSON	0.00	1,848.00	88.VAN BUREN	0.00	0.00
40.HENRY	5.39	4,000.65	89.WARREN	98,649.77	177,384.62
41.HICKMAN	0.00	848.00	90.WASHINGTON	87,302.65	731,381.65
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	0.00	(55,238.78)
44.JACKSON	0.00	30.00	93.WHITE	15,653.82	32,418.92
45.JEFFERSON	12,311.23	174,254.12	94.WILLIAMSON	34,830.83	345,699.84
46.JOHNSON	0.00	41,971.00	95.WILSON	312,179.04	566,594.46
47.KNOX	341,802.39	3,123,481.58	96.OUT OF STATE	(109,385.73)	1,299,168.60
48.LAKE	7,519.00	7,519.00			
49.LAUDERDALE	0.00	11,752.00	TOTALS	12,135,531.25	35,834,134.33

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Nov - 05	Jul 05 - Nov 05	COUNTIES	Nov - 05	Jul 05 - Nov 05
1.ANDERSON	166,532.60	1,027,293.95	50.LAWRENCE	83,903.19	434,988.95
2.BEDFORD	133,182.43	599,455.47	51.LEWIS	26,281.17	149,142.31
3.BENTON	40,139.14	239,056.64	52.LINCOLN	71,557.47	386,436.75
4.BLEDSE	33,606.60	160,028.69	53.LOUDON	102,021.24	586,507.49
5.BLOUNT	266,987.04	1,572,586.55	54.MCMINN	115,779.47	628,946.37
6.BRADLEY	206,549.13	1,129,032.87	55.MCNAIRY	45,880.15	290,954.29
7.CAMPBELL	71,182.00	414,908.02	56.MACON	57,088.47	257,824.93
8.CANNON	30,150.04	151,042.55	57.MADISON	226,733.38	1,191,609.47
9.CARROLL	67,303.75	314,357.35	58.MARION	61,069.29	345,752.43
10.CARTER	121,900.06	652,981.31	59.MARSHALL	58,904.84	307,660.83
11.CHEATHAM	66,301.53	441,422.73	60.MAURY	159,857.09	894,732.31
12.CHESTER	23,467.15	155,002.48	61.MEIGS	24,667.40	139,331.26
13.CLAIBORNE	76,037.65	381,760.27	62.MONROE	105,330.56	456,823.96
14.CLAY	19,121.48	97,841.08	63.MONTGOMERY	253,918.28	1,478,990.45
15.COCKE	75,477.93	436,042.55	64.MOORE	16,550.95	82,927.21
16.COFFEE	132,526.92	691,534.79	65.MORGAN	43,300.05	220,793.82
17.CROCKETT	26,245.82	152,562.80	66.OBION	54,648.90	382,250.84
18.CUMBERLAND	125,160.51	731,772.13	67.OVERTON	38,041.40	245,415.27
19.DAVIDSON	1,078,240.45	6,050,222.96	68.PERRY	21,382.85	114,142.37
20.DECATUR	30,033.13	159,727.42	69.PICKETT	15,746.89	74,166.80
21.DEKALB	52,945.09	236,809.86	70.POLK	32,815.71	184,477.27
22.DICKSON	110,255.48	548,673.27	71.PUTNAM	166,311.42	908,713.83
23.DYER	59,774.41	377,591.61	72.RHEA	62,320.13	357,723.61
24.FAYETTE	77,946.51	414,632.05	73.ROANE	104,640.96	601,060.50
25.FENTRESS	42,395.55	215,788.54	74.ROBERTSON	141,223.80	734,736.32
26.FRANKLIN	82,197.88	493,238.17	75.RUTHERFORD	385,911.58	2,293,788.06
27.GIBSON	83,956.65	470,449.38	76.SCOTT	36,078.87	268,552.76
28.GILES	65,897.88	377,386.28	77.SEQUATCHIE	37,017.45	226,705.71
29.GRAINGER	49,926.27	277,494.69	78.SEVIER	161,380.09	1,082,577.96
30.GREENE	195,733.79	928,650.22	79.SHELBY	1,329,729.19	7,248,702.10
31.GRUNDY	38,639.95	194,697.15	80.SMITH	31,286.95	221,308.18
32.HAMBLEN	137,929.79	762,492.59	81.STEWART	31,701.86	140,882.19
33.HAMILTON	1,113,645.95	4,910,629.90	82.SULLIVAN	323,270.84	1,860,062.16
34.HANCOCK	15,725.35	64,578.33	83.SUMNER	267,602.84	1,512,896.82
35.HARDEMAN	45,413.48	254,147.21	84.TIPTON	121,011.09	669,174.85
36.HARDIN	60,123.26	314,025.50	85.TROUSDALE	22,476.92	102,340.29
37.HAWKINS	99,726.53	581,221.55	86.UNICOI	44,495.40	251,181.62
38.HAYWOOD	40,999.07	211,065.91	87.UNION	47,523.88	273,158.67
39.HENDERSON	66,468.03	297,725.47	88.VAN BUREN	10,347.00	62,502.52
40.HENRY	67,127.26	374,808.78	89.WARREN	97,622.12	494,931.33
41.HICKMAN	43,438.36	266,539.97	90.WASHINGTON	254,423.78	1,358,096.10
42.HOUSTON	18,245.06	84,979.30	91.WAYNE	36,807.14	188,371.80
43.HUMPHREYS	38,953.26	239,492.84	92.WEAKLEY	54,110.91	321,092.27
44.JACKSON	23,168.52	124,905.13	93.WHITE	37,323.81	303,849.65
45.JEFFERSON	83,823.93	523,776.18	94.WILLIAMSON	294,447.30	1,802,802.90
46.JOHNSON	39,059.91	210,922.86	95.WILSON	222,859.74	1,222,315.06
47.KNOX	594,007.28	4,999,005.95	96.OUT OF STATE	(14,744.72)	(37,286.45)
48.LAKE	8,513.76	55,813.26			
49.LAUDERDALE	47,371.49	269,707.38			
			TOTALS	12,116,214.21	67,963,998.13

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Nov - 05	Jul 05 - Nov 05	COUNTIES	Nov - 05	Jul 05 - Nov 05
1.ANDERSON	129,628.00	746,736.95	50.LAWRENCE	53,903.00	241,675.00
2.BEDFORD	106,723.00	557,962.94	51.LEWIS	21,931.70	91,123.27
3.BENTON	17,558.83	105,204.14	52.LINCOLN	47,632.70	298,284.37
4.BLED SOE	12,289.79	71,653.37	53.LOUDON	280,757.00	1,253,455.79
5.BLOUNT	351,561.00	1,976,758.58	54.MCMINN	121,603.74	435,427.27
6.BRADLEY	333,580.00	1,267,281.85	55.MCNAIRY	27,673.50	198,422.70
7.CAMPBELL	66,004.93	386,043.05	56.MACON	26,271.97	143,568.97
8.CANNON	24,763.02	124,434.07	57.MADISON	236,381.00	1,275,787.42
9.CARROLL	27,661.79	169,410.17	58.MARION	58,893.79	369,262.36
10.CARTER	62,325.00	343,297.00	59.MARSHALL	59,482.00	296,214.88
11.CHEATHAM	83,089.81	538,170.29	60.MAURY	219,106.00	1,093,477.62
12.CHESTER	16,616.40	81,464.28	61.MEIGS	17,881.29	124,610.46
13.CLAIBORNE	43,505.00	230,746.13	62.MONROE	122,481.00	574,744.13
14.CLAY	19,455.58	66,641.22	63.MONTGOMERY	381,787.78	2,222,812.57
15.COCKE	51,393.00	233,424.86	64.MOORE	11,668.00	57,996.00
16.COFFEE	111,020.00	508,747.58	65.MORGAN	19,656.64	95,630.64
17.CROCKETT	11,218.00	60,356.49	66.OBION	35,854.00	227,746.45
18.CUMBERLAND	189,758.80	854,156.98	67.OVERTON	23,605.54	145,540.15
19.DAVIDSON	3,069,627.37	12,884,393.48	68.PERRY	11,377.00	51,545.97
20.DECATUR	18,357.58	110,844.92	69.PICKETT	8,525.36	50,944.48
21.DEKALB	45,434.75	258,279.45	70.POLK	21,355.86	156,703.84
22.DICKSON	87,231.54	501,566.95	71.PUTNAM	154,270.00	783,250.68
23.DYER	37,840.00	275,210.11	72.RHEA	41,439.00	289,046.73
24.FAYETTE	140,035.00	755,057.17	73.ROANE	123,315.65	631,408.57
25.FENTRESS	48,580.00	163,016.00	74.ROBERTSON	156,895.73	844,122.70
26.FRANKLIN	86,544.85	512,496.72	75.RUTHERFORD	819,032.85	4,933,194.89
27.GIBSON	65,358.82	336,086.29	76.SCOTT	24,038.88	107,819.71
28.GILES	32,574.00	232,082.46	77.SEQUATCHIE	28,576.00	158,870.19
29.GRAINGER	41,437.00	198,156.24	78.SEVIER	681,395.00	3,223,417.69
30.GREENE	117,701.70	576,902.30	79.SHELBY	2,560,982.00	14,365,386.70
31.GRUNDY	18,994.91	73,136.91	80.SMITH	25,107.60	148,225.83
32.HAMBLEN	126,068.94	649,889.94	81.STEWART	23,600.66	205,438.66
33.HAMILTON	1,092,763.76	5,106,698.45	82.SULLIVAN	241,854.20	1,425,993.52
34.HANCOCK	7,370.75	39,562.16	83.SUMNER	567,465.92	3,272,117.33
35.HARDEMAN	23,852.00	130,111.85	84.TIPTON	109,343.52	681,640.76
36.HARDIN	60,204.56	354,468.56	85.TROUSDALE	9,731.70	53,031.95
37.HAWKINS	115,297.81	444,000.39	86.UNICOI	20,743.53	103,120.24
38.HAYWOOD	21,499.33	100,501.66	87.UNION	32,522.00	193,832.31
39.HENDERSON	27,896.80	138,101.84	88.VAN BUREN	13,817.00	98,444.61
40.HENRY	59,662.88	303,887.98	89.WARREN	64,791.76	304,592.45
41.HICKMAN	44,657.86	261,564.84	90.WASHINGTON	343,533.00	1,721,981.38
42.HOUSTON	6,331.00	71,426.59	91.WAYNE	16,737.42	92,107.05
43.HUMPHREYS	28,548.98	188,619.81	92.WEAKLEY	31,368.64	180,312.53
44.JACKSON	13,850.00	76,939.78	93.WHITE	43,150.91	197,632.19
45.JEFFERSON	124,659.60	673,553.21	94.WILLIAMSON	1,198,078.00	7,925,354.70
46.JOHNSON	24,276.00	216,411.66	95.WILSON	432,575.89	2,183,948.13
47.KNOX	1,491,996.56	7,655,873.88	96.OUT OF STATE	742,549.16	2,817,880.09
48.LAKE	1,656.27	17,459.66			
49.LAUDERDALE	16,836.98	100,757.36	TOTALS	19,070,044.44	98,076,694.50

## COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Nov - 05	Jul 05 - Nov 05	COUNTIES	Nov - 05	Jul 05 - Nov 05
1.ANDERSON	5,296,594.11	27,581,003.42	50.LAWRENCE	1,901,756.54	10,154,047.68
2.BEDFORD	2,165,008.11	12,026,924.47	51.LEWIS	360,750.79	1,804,848.84
3.BENTON	783,752.61	3,587,061.83	52.LINCOLN	1,473,941.39	7,552,870.01
4.BLED SOE	211,157.80	967,106.85	53.LOUDON	2,668,950.80	13,621,384.55
5.BLOUNT	8,625,994.52	47,149,308.71	54.MCMINN	2,772,930.15	15,166,702.57
6.BRADLEY	5,582,584.78	31,181,744.11	55.MCNAIRY	811,779.96	4,180,184.09
7.CAMPBELL	1,623,610.58	8,871,633.18	56.MACON	815,557.80	4,074,117.32
8.CANNON	273,402.27	1,468,764.59	57.MADISON	9,551,952.43	48,904,885.97
9.CARROLL	967,837.04	4,835,080.69	58.MARION	1,518,915.96	8,150,989.60
10.CARTER	2,090,920.27	11,489,562.42	59.MARSHALL	1,332,287.37	6,633,195.92
11.CHEATHAM	1,180,546.47	5,869,165.57	60.MAURY	4,388,178.94	23,028,071.12
12.CHESTER	604,856.83	3,313,453.79	61.MEIGS	295,691.16	1,665,586.98
13.CLAIBORNE	853,973.53	4,500,355.94	62.MONROE	2,073,831.65	11,147,414.75
14.CLAY	227,348.95	1,341,796.60	63.MONTGOMERY	9,617,744.88	50,559,146.44
15.COCKE	1,524,664.76	8,036,738.74	64.MOORE	137,081.00	628,221.92
16.COFFEE	4,209,450.76	22,085,620.75	65.MORGAN	281,510.11	1,325,035.80
17.CROCKETT	256,824.78	1,258,747.41	66.OBION	1,903,741.25	10,695,210.08
18.CUMBERLAND	3,350,564.97	17,933,535.06	67.OVERTON	699,799.74	3,521,365.98
19.DAVIDSON	72,893,926.03	368,698,888.78	68.PERRY	202,733.46	1,047,383.13
20.DECATUR	473,828.41	2,466,311.17	69.PICKETT	135,363.62	993,915.76
21.DEKALB	621,192.72	3,589,524.76	70.POLK	363,329.78	2,411,942.81
22.DICKSON	3,103,281.64	16,621,081.97	71.PUTNAM	5,930,648.82	30,439,978.35
23.DYER	2,150,023.92	11,367,990.50	72.RHEA	1,085,700.80	5,929,701.41
24.FAYETTE	915,177.94	4,866,512.00	73.ROANE	2,860,236.11	18,668,950.41
25.FENTRESS	623,626.60	3,060,187.38	74.ROBERTSON	2,902,459.23	15,373,372.91
26.FRANKLIN	1,745,782.38	9,320,578.17	75.RUTHERFORD	17,019,856.74	87,287,888.34
27.GIBSON	1,905,176.21	9,929,135.61	76.SCOTT	870,306.47	4,354,305.56
28.GILES	1,328,207.39	6,830,315.21	77.SEQUATCHIE	394,900.41	2,412,079.39
29.GRAINGER	348,583.64	2,018,106.89	78.SEVIER	16,989,417.00	83,578,058.44
30.GREENE	2,781,180.27	16,849,393.74	79.SHELBY	71,336,120.75	366,314,177.98
31.GRUNDY	340,781.65	1,628,194.51	80.SMITH	654,848.15	3,643,763.16
32.HAMBLÉN	5,101,666.31	26,862,631.95	81.STEWART	351,976.05	1,881,039.63
33.HAMILTON	26,164,763.98	142,568,630.46	82.SULLIVAN	11,452,470.43	58,876,660.53
34.HANCOCK	93,881.70	476,496.30	83.SUMNER	7,071,274.89	36,043,453.38
35.HARDEMAN	785,442.66	3,976,463.49	84.TIPTON	1,610,402.68	8,467,170.81
36.HARDIN	1,456,927.50	7,763,177.87	85.TROUSDALE	184,291.03	894,979.35
37.HAWKINS	1,506,333.65	7,991,383.84	86.UNICOI	494,249.70	2,728,777.38
38.HAYWOOD	624,888.32	3,261,431.79	87.UNION	336,084.83	1,751,035.09
39.HENDERSON	1,259,168.68	6,895,170.20	88.VAN BUREN	101,231.04	557,783.65
40.HENRY	1,998,490.82	10,763,466.70	89.WARREN	1,969,545.15	10,263,812.85
41.HICKMAN	538,551.17	2,641,161.64	90.WASHINGTON	9,387,785.32	49,911,099.46
42.HOUSTON	165,033.48	867,072.44	91.WAYNE	374,457.28	1,904,158.87
43.HUMPHREYS	757,082.79	3,873,821.57	92.WEAKLEY	1,197,885.49	6,257,314.19
44.JACKSON	176,090.54	832,338.29	93.WHITE	998,512.74	5,556,447.17
45.JEFFERSON	1,933,721.41	9,692,529.77	94.WILLIAMSON	17,813,113.82	92,907,109.95
46.JOHNSON	534,423.61	2,590,906.75	95.WILSON	6,007,001.58	31,179,583.52
47.KNOX	42,796,698.27	217,261,243.72	96.OUT OF STATE	76,726,216.66	391,792,468.09
48.LAKE	120,784.02	645,029.73			
49.LAUDERDALE	739,658.50	3,578,197.21	TOTALS	515,242,291.30	2,669,526,669.73

## COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Nov - 05	Jul 05- Nov 05	COUNTIES	Nov - 05	Jul 05- Nov 05
1.ANDERSON	1,505,951.22	7,559,341.52	50.LAWRENCE	642,584.10	3,232,206.19
2.BEDFORD	693,746.22	3,711,664.37	51.LEWIS	123,210.47	601,947.52
3.BENTON	265,728.52	1,190,967.96	52.LINCOLN	431,090.99	2,144,555.69
4.BLED SOE	62,209.49	297,033.29	53.LOUDON	629,173.63	3,120,813.48
5.BLOUNT	2,202,083.69	11,265,033.04	54.MCMINN	624,821.87	3,526,062.52
6.BRADLEY	1,517,792.94	8,025,342.51	55.MCNAIRY	228,910.98	1,155,223.59
7.CAMPBELL	470,408.78	2,566,503.82	56.MACON	237,801.22	1,176,264.88
8.CANNON	62,153.00	326,988.99	57.MADISON	3,194,269.73	16,098,013.48
9.CARROLL	334,185.84	1,651,315.49	58.MARION	429,693.21	2,215,789.87
10.CARTER	573,590.73	2,984,682.30	59.MARSHALL	378,771.89	1,856,442.20
11.CHEATHAM	404,597.43	1,974,041.27	60.MAURY	1,182,882.99	6,142,254.39
12.CHESTER	177,631.33	911,310.79	61.MEIGS	38,366.59	229,162.70
13.CLAIBORNE	247,333.50	1,283,933.30	62.MONROE	580,220.99	2,955,433.31
14.CLAY	79,088.13	449,685.29	63.MONTGOMERY	2,934,755.13	15,100,303.07
15.COCKE	527,194.54	2,728,483.54	64.MOORE	44,283.19	202,466.36
16.COFFEE	889,801.94	4,669,910.14	65.MORGAN	89,683.08	412,991.02
17.CROCKETT	91,185.31	458,602.75	66.OBION	606,614.69	3,231,110.09
18.CUMBERLAND	1,176,202.42	6,100,144.44	67.OVERTON	207,529.96	1,008,484.22
19.DAVIDSON	20,036,411.83	98,993,861.40	68.PERRY	68,959.87	326,881.28
20.DECATUR	151,209.07	764,400.23	69.PICKETT	47,970.91	351,543.48
21.DEKALB	109,055.53	594,742.18	70.POLK	98,863.10	617,646.22
22.DICKSON	1,045,554.42	5,380,051.02	71.PUTNAM	2,024,584.35	9,935,890.34
23.DYER	740,787.72	3,697,518.58	72.RHEA	333,912.30	1,683,104.99
24.FAYETTE	253,779.47	1,308,905.11	73.ROANE	802,880.40	5,046,675.30
25.FENTRESS	203,688.22	1,007,152.20	74.ROBERTSON	856,980.84	4,379,128.81
26.FRANKLIN	496,723.69	2,496,254.15	75.RUTHERFORD	5,471,498.11	27,533,117.96
27.GIBSON	586,093.54	2,910,565.54	76.SCOTT	252,154.27	1,247,024.44
28.GILES	409,704.33	2,049,394.70	77.SEQUATCHIE	105,547.53	618,601.78
29.GRAINGER	116,672.11	623,744.87	78.SEVIER	5,761,159.27	27,894,194.97
30.GREENE	933,058.21	5,523,840.12	79.SHELBY	19,381,773.80	97,195,845.84
31.GRUNDY	105,517.34	498,619.52	80.SMITH	211,859.50	1,129,714.29
32.HAMLEN	1,470,607.76	7,465,657.80	81.STEWART	105,289.38	539,702.71
33.HAMILTON	7,258,924.64	38,621,404.17	82.SULLIVAN	3,295,005.19	16,097,916.86
34.HANCOCK	24,395.97	121,975.19	83.SUMNER	2,004,246.21	9,976,493.17
35.HARDEMAN	263,655.82	1,323,452.89	84.TIPTON	475,001.94	2,391,051.97
36.HARDIN	421,562.92	2,169,985.26	85.TROUSDALE	54,601.29	256,535.51
37.HAWKINS	535,621.10	2,808,666.06	86.UNICOI	154,405.85	832,664.50
38.HAYWOOD	183,427.79	929,427.92	87.UNION	102,336.09	518,488.28
39.HENDERSON	436,667.44	2,252,419.19	88.VAN BUREN	39,393.66	214,970.72
40.HENRY	531,417.17	2,750,277.31	89.WARREN	686,556.64	3,445,314.71
41.HICKMAN	170,335.93	829,587.00	90.WASHINGTON	2,869,502.34	14,838,099.66
42.HOUSTON	59,845.21	309,545.04	91.WAYNE	132,585.95	650,202.31
43.HUMPHREYS	250,097.77	1,277,866.13	92.WEAKLEY	402,262.21	2,011,489.87
44.JACKSON	67,370.68	305,754.59	93.WHITE	270,862.32	1,372,548.12
45.JEFFERSON	579,475.32	2,845,609.35	94.WILLIAMSON	4,833,817.84	24,541,019.46
46.JOHNSON	95,650.58	473,187.30	95.WILSON	1,739,061.49	8,769,627.73
47.KNOX	11,648,142.49	58,437,737.28	96.OUT OF STATE	18,820,204.84	99,922,238.70
48.LAKE	47,320.41	244,678.87			
49.LAUDERDALE	265,387.65	1,281,646.35	TOTALS	144,786,989.36	737,200,170.69

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

Page # 15

CLASSIFICATION	NOVEMBER		JULY-NOVEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	27,547,098	5.40%	136,871,240	5.17%
Paint, Glass and Wallpaper Stores	884,326	0.17%	4,628,829	0.17%
Hardware Stores	4,132,359	0.81%	20,132,307	0.76%
Retail Nurseries & Garden Stores	1,405,726	0.28%	7,047,783	0.27%
Mobile Home Dealers	735,068	0.14%	4,112,456	0.16%
<b>SUBTOTAL</b>	<b>34,704,578</b>	<b>6.81%</b>	<b>172,792,615</b>	<b>6.53%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	49,776,622	9.76%	243,602,401	9.21%
Variety Stores	4,266,081	0.84%	21,550,497	0.81%
Miscellaneous General Merchandise	6,833,663	1.34%	33,948,344	1.28%
<b>SUBTOTAL</b>	<b>60,876,365</b>	<b>11.94%</b>	<b>299,101,243</b>	<b>11.31%</b>
<b>FOOD STORES</b>				
Grocery Stores	37,737,763	7.40%	198,950,965	7.52%
Meat & Fish Markets	99,685	0.02%	513,640	0.02%
Fruit & Vegetable	228,199	0.04%	1,156,098	0.04%
Candy, Nut & Confectionery	137,913	0.03%	606,360	0.02%
Dairy Products Stores	42,541	0.01%	249,931	0.01%
Retail Bakeries	388,983	0.08%	1,935,731	0.07%
Miscellaneous Food Stores	1,229,335	0.24%	5,919,465	0.22%
<b>SUBTOTAL</b>	<b>39,864,417</b>	<b>7.82%</b>	<b>209,332,190</b>	<b>7.91%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	34,917,798	6.85%	228,237,960	8.63%
Motor Vehicle Dealers, Used Car	9,643,594	1.89%	52,858,622	2.00%
Auto & Home Supply Stores	6,447,195	1.26%	34,660,807	1.31%
Gasoline Service Stations	3,774,384	0.74%	19,851,969	0.75%
Boat Dealers	200,987	0.04%	2,309,715	0.09%
Recreational Vehicle Dealers	270,128	0.05%	1,890,754	0.07%
Motorcycle Dealers	1,145,609	0.22%	6,808,616	0.26%
Automotive, N.E.C	2,494,257	0.49%	16,020,863	0.61%
<b>SUBTOTAL</b>	<b>58,893,952</b>	<b>11.55%</b>	<b>362,639,306</b>	<b>13.71%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	922,021	0.18%	4,296,704	0.16%
Women's Clothing	2,773,567	0.54%	12,685,354	0.48%
Women's Accessory & Specialty	1,212,201	0.24%	6,004,820	0.23%
Children's & Infants' Wear Stores	1,058,448	0.21%	4,205,713	0.16%
Family Clothing Stores	6,440,762	1.26%	30,226,655	1.14%
Shoe Stores	2,253,166	0.44%	11,128,400	0.42%
Miscellaneous Apparel & Accessory	1,794,432	0.35%	8,736,450	0.33%
<b>SUBTOTAL</b>	<b>16,454,597</b>	<b>3.23%</b>	<b>77,284,096</b>	<b>2.92%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,956,950	1.17%	29,458,571	1.11%
Home Furnishings	3,768,251	0.74%	18,555,131	0.70%
Household Appliance Stores	1,070,836	0.21%	5,315,290	0.20%
Radio, Television & Musical Instrument	7,718,706	1.51%	41,395,121	1.56%
<b>SUBTOTAL</b>	<b>18,514,743</b>	<b>3.63%</b>	<b>94,724,112</b>	<b>3.58%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	45,130,346	8.85%	225,233,302	8.51%
Drinking Places	1,068,399	0.21%	5,148,469	0.19%
<b>SUBTOTAL</b>	<b>46,198,745</b>	<b>9.06%</b>	<b>230,381,771</b>	<b>8.71%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

CLASSIFICATION	NOVEMBER		JULY-NOVEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,110,635	0.81%	20,900,290	0.79%
Liquor Stores	2,762,634	0.54%	13,299,354	0.50%
Used Merchandise etc.	1,343,823	0.26%	6,631,277	0.25%
Sporting Goods & Bicycle Shops	2,269,897	0.45%	12,884,004	0.49%
Book Stores	1,314,649	0.26%	6,882,073	0.26%
Stationery Stores	1,567,339	0.31%	8,322,723	0.31%
Jewelry Stores	1,582,986	0.31%	7,677,703	0.29%
Hobby, Toy & Game	1,803,439	0.35%	7,674,051	0.29%
Camera & Photographic Supply	186,437	0.04%	1,051,510	0.04%
Gift, Novelty & Souvenir	3,127,359	0.61%	13,175,216	0.50%
Luggage & Leather Goods	132,063	0.03%	611,376	0.02%
Sewing, Needlework & Piece Goods	379,241	0.07%	1,992,896	0.08%
Catalogue & Mail Order Houses	2,208,375	0.43%	10,209,749	0.39%
Automatic Merchandising Machines	281,241	0.06%	9,280,415	0.35%
Direct Selling Establishments	1,977,372	0.39%	9,752,114	0.37%
Fuel Dealers	1,094,496	0.21%	4,555,520	0.17%
Florists	598,825	0.12%	3,060,885	0.12%
Tobacco Stores and Stands	1,288,538	0.25%	6,427,985	0.24%
News Dealers & Newsstands	4,471	0.00%	21,081	0.00%
Optical Goods Stores	25,792	0.01%	121,251	0.00%
Miscellaneous Retail, N.E.C.	14,043,819	2.75%	72,471,857	2.74%
<b>SUBTOTAL</b>	<b>42,103,429</b>	<b>8.26%</b>	<b>217,003,330</b>	<b>8.20%</b>
<b>TOTAL RETAIL</b>	<b>317,610,826</b>	<b>62.29%</b>	<b>1,663,258,662</b>	<b>62.87%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	13,986,078	2.74%	65,740,888	2.49%
PERSONAL SERVICES	3,996,879	0.78%	20,210,321	0.76%
BUSINESS SERVICES	19,805,154	3.88%	95,336,483	3.60%
AUTO REPAIR, SERVICES & PARKING	13,154,532	2.58%	70,000,732	2.65%
MISCELLANEOUS REPAIR SERVICES	1,950,382	0.38%	11,145,777	0.42%
MOTION PICTURES	1,388,539	0.27%	9,173,509	0.35%
AMUSEMENT SERVICES	4,322,233	0.85%	24,783,804	0.94%
HEALTH SERVICES	792,525	0.16%	4,418,309	0.17%
OTHER SERVICES	2,503,356	0.49%	15,678,398	0.59%
<b>TOTAL SERVICES</b>	<b>61,899,677</b>	<b>12.14%</b>	<b>316,488,220</b>	<b>11.96%</b>
<b>AGRICULTURE, FORESTRY, FISHING</b>	<b>521,312</b>	<b>0.10%</b>	<b>2,852,233</b>	<b>0.11%</b>
<b>MINING</b>	<b>676,887</b>	<b>0.13%</b>	<b>2,587,023</b>	<b>0.10%</b>
<b>CONSTRUCTION</b>	<b>4,093,454</b>	<b>0.80%</b>	<b>20,111,976</b>	<b>0.76%</b>
<b>MANUFACTURING</b>	<b>27,652,006</b>	<b>5.42%</b>	<b>134,783,489</b>	<b>5.09%</b>
<b>TRANSPORTATION</b>	<b>3,296,482</b>	<b>0.65%</b>	<b>15,220,491</b>	<b>0.58%</b>
<b>COMMUNICATIONS</b>	<b>35,256,697</b>	<b>6.91%</b>	<b>179,347,461</b>	<b>6.78%</b>
<b>ELECTRIC, GAS &amp; SANITARY SERVICES</b>	<b>15,819,813</b>	<b>3.10%</b>	<b>78,779,351</b>	<b>2.98%</b>
<b>WHOLESALE TRADE</b>	<b>33,214,615</b>	<b>6.51%</b>	<b>173,811,661</b>	<b>6.57%</b>
<b>FINANCE, INSURANCE, REAL ESTATE</b>	<b>1,051,136</b>	<b>0.21%</b>	<b>5,419,594</b>	<b>0.20%</b>
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>121,582,401</b>	<b>23.84%</b>	<b>612,913,280</b>	<b>23.17%</b>
<b>COUNTY CLERK</b>	<b>8,411,021</b>	<b>1.65%</b>	<b>50,311,564</b>	<b>1.90%</b>
<b>CONSUMER USE TAX</b>	<b>401,642</b>	<b>0.08%</b>	<b>2,497,699</b>	<b>0.09%</b>
<b>GRAND TOTAL</b>	<b>509,905,566</b>	<b>100.00%</b>	<b>2,645,469,425</b>	<b>100.00%</b>