



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

October 2005



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

October-05

PAGE # 1

CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	45,931,212.70	23,536,429.60	29,437,814.31	(22,394,783.10)	-48.76%	5,901,384.71	25.07%
Excise	(43,154,012.29)	(1,514,539.09)	(14,031,911.50)	41,639,473.20	96.49%	(12,517,372.41)	-826.48%
Income	2,015,167.93	1,044,496.83	2,296,991.06	(970,671.10)	-48.17%	1,252,494.23	119.91%
Inheritance, Gift & Estate	7,994,616.15	6,316,240.66	7,398,752.16	(1,678,375.49)	-20.99%	1,082,511.50	17.14%
Gasoline	52,101,243.92	50,139,529.04	51,150,570.83	(1,961,714.88)	-3.77%	1,011,041.79	2.02%
Petroleum Special Tax	5,349,369.87	5,277,339.50	5,452,143.21	(72,030.37)	-1.35%	174,803.71	3.31%
Tobacco	9,780,405.35	10,287,632.31	8,976,329.81	507,226.96	5.19%	(1,311,302.50)	-12.75%
Beer	1,552,294.83	1,526,087.39	1,338,007.05	(26,207.44)	-1.69%	(188,080.34)	-12.32%
Motor Vehicle Registration	17,106,289.30	17,420,504.12	19,339,105.14	314,214.82	1.84%	1,918,601.02	11.01%
Motor Vehicle Title	951,597.19	902,623.25	935,534.35	(48,973.94)	-5.15%	32,911.10	3.65%
Mixed Drinks	3,011,397.38	3,179,267.30	3,772,595.68	167,869.92	5.57%	593,328.38	18.66%
Business	1,527,862.00	1,284,645.10	1,345,979.40	(243,216.90)	-15.92%	61,334.30	4.77%
Privilege	22,872,988.50	21,927,658.96	26,318,041.58	(945,329.54)	-4.13%	4,390,382.62	20.02%
Gross Receipts	76,785.86	121,660.52	29,687.04	44,874.66	58.44%	(91,973.48)	-75.60%
TVA - In Lieu	16,755,782.00	18,038,751.00	18,344,253.32	1,282,969.00	7.66%	305,502.32	1.69%
Alcoholic Beverage	2,780,401.09	2,955,807.32	3,124,148.94	175,406.23	6.31%	168,341.62	5.70%
Sales and Use	482,341,969.10	501,202,287.92	532,454,115.81	18,860,318.82	3.91%	31,251,827.89	6.24%
Motor Vehicle Fuel	14,363,713.59	13,727,703.05	16,402,774.17	(636,010.54)	-4.43%	2,675,071.12	19.49%
Coal Severance	35,830.00	47,776.40	60,319.00	11,946.40	33.34%	12,542.60	26.25%
Gas & Oil Severance	37,755.25	81,182.67	92,407.41	43,427.42	115.02%	11,224.74	13.83%
Coin Amusement	17,360.00	13,196.15	8,490.00	(4,163.85)	-23.99%	(4,706.15)	-35.66%
Unauthorized Substance	0.00	0.00	34,103.13	0.00	N/A	34,103.13	N/A
TOTAL	643,450,029.72	677,516,280.00	714,280,251.90	34,066,250.28	5.29%	36,763,971.90	5.43%
Local Government							
Local Sales Tax	133,135,399.99	137,922,569.68	145,908,754.31	4,787,169.69	3.60%	7,986,184.63	5.79%
Mineral Tax	601,312.00	613,871.78	680,960.60	12,559.78	2.09%	67,088.82	10.93%



**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 05 - October 05

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CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	152,320,103.23	137,041,825.08	165,100,004.66	(15,278,278.15)	-10.03%	28,058,179.58	20.47%
Excise	112,063,177.54	146,175,518.61	201,375,294.33	34,112,341.07	30.44%	55,199,775.72	37.76%
Income	4,532,931.11	3,473,665.19	7,307,910.40	(1,059,265.92)	-23.37%	3,834,245.21	110.38%
Inheritance, Gift & Estate	33,559,895.54	28,037,255.51	23,698,603.08	(5,522,640.03)	-16.46%	(4,338,652.43)	-15.47%
Gasoline	209,801,663.47	205,775,904.53	206,058,354.75	(4,025,758.94)	-1.92%	282,450.22	0.14%
Petroleum Special Tax	21,237,511.79	21,480,124.03	21,780,079.94	242,612.24	1.14%	299,955.91	1.40%
Tobacco	41,186,115.97	41,816,473.19	40,599,141.67	630,357.22	1.53%	(1,217,331.52)	-2.91%
Beer	6,095,765.45	6,404,523.22	6,215,615.95	308,757.77	5.07%	(188,907.27)	-2.95%
Motor Vehicle Registration	69,129,747.72	72,147,383.58	75,665,930.70	3,017,635.86	4.37%	3,518,547.12	4.88%
Motor Vehicle Title	3,921,856.10	3,830,864.15	3,826,629.89	(90,991.95)	-2.32%	(4,234.26)	-0.11%
Mixed Drinks	12,812,477.95	13,375,013.32	15,039,390.37	562,535.37	4.39%	1,664,377.05	12.44%
Business	6,303,994.78	9,227,331.70	8,323,919.84	2,923,336.92	46.37%	(903,411.86)	-9.79%
Privilege	84,575,151.21	85,916,848.85	99,759,719.10	1,341,697.64	1.59%	13,842,870.25	16.11%
Gross Receipts	16,369,906.77	17,116,713.47	19,201,125.52	746,806.70	4.56%	2,084,412.05	12.18%
TVA - In Lieu	68,000,165.28	69,338,866.56	72,960,335.56	1,338,701.28	1.97%	3,621,469.00	5.22%
Alcoholic Beverage	11,321,685.85	11,957,315.74	12,496,448.48	635,629.89	5.61%	539,132.74	4.51%
Sales and Use	1,929,837,610.98	1,999,101,780.58	2,154,284,378.43	69,264,169.60	3.59%	155,182,597.85	7.76%
Motor Vehicle Fuel	55,336,750.63	59,830,123.53	62,315,595.74	4,493,372.90	8.12%	2,485,472.21	4.15%
Coal Severance	159,305.00	207,846.16	243,861.83	48,541.16	30.47%	36,015.67	17.33%
Gas & Oil Severance	173,158.63	266,547.55	347,636.80	93,388.92	53.93%	81,089.25	30.42%
Coin Amusement	426,365.80	135,316.15	302,510.00	(291,049.65)	-68.26%	167,193.85	123.56%
Unauthorized Substance	0.00	0.00	122,712.95	0.00	N/A	122,712.95	N/A
TOTAL	2,839,165,340.80	2,932,657,240.70	3,197,025,199.99	93,491,899.90	3.29%	264,367,959.29	9.01%
Local Government							
Local Sales Tax	528,661,257.65	551,606,568.35	592,413,181.33	22,945,310.70	4.34%	40,806,612.98	7.40%
Mineral Tax	2,350,431.11	2,549,744.74	2,733,094.62	199,313.63	8.48%	183,349.88	7.19%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

October 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	23,536,429.60	29,437,814.31		
TOTAL	23,536,429.60	29,437,814.31	5,901,384.71	25.07%
EXCISE				
11501-11503 Tax	(1,514,539.09)	(14,031,911.50)		
TOTAL	(1,514,539.09)	(14,031,911.50)	(12,517,372.41)	-826.48%
INCOME				
10601 Pre-Income Tax	(19,840,233.92)	(26,579,741.46)		
10602 6% Tax	20,647,095.55	28,445,115.74		
10603 Penalties & Interest	237,635.20	431,616.78		
TOTAL	1,044,496.83	2,296,991.06	1,252,494.23	119.91%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	3,968,521.78	7,798,119.31		
11602 Gift Tax Class A	1,382,288.95	1,633,376.83		
11603 Estate Tax	8,501.87	20,102.75		
11604 Generation Skip	(28,656.73)	0.00		
11605 Gift Tax Class B	131,261.32	144,202.09		
11606 Pre-Gift Tax	(1,121,346.15)	(1,279,845.90)		
11607 Prepaid Inheritance	1,975,669.62	(917,202.92)		
TOTAL	6,316,240.66	7,398,752.16	1,082,511.50	17.14%
GASOLINE				
10201 Tax	50,118,343.89	51,124,525.43		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	15,000.00	13,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	6,185.15	12,545.40		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	50,139,529.04	51,150,570.83	1,011,041.79	2.02%
PETROLEUM SPECIAL TAX				
10401 Tax	3,800,338.71	3,923,384.95		
10402 Penalties & Interest	862.85	784.43		
10403 Environment Assurance Fee	1,476,137.94	1,527,973.83		
TOTAL	5,277,339.50	5,452,143.21	174,803.71	3.31%
TOBACCO				
11801 Cigarette Stamps	9,513,108.63	8,150,310.41		
11802 Cigar & Other Tobacco Products	748,784.42	790,677.55		
11803 Fair Trade Info	24,079.59	24,026.76		
11804 Licenses-Retail Dealer	230.00	30.00		
11805 Licenses-Other	20.00	(5.00)		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	1,409.67	11,290.09		
TOTAL	10,287,632.31	8,976,329.81	(1,311,302.50)	-12.75%
BEER				
10901 Beer Barrellage	1,475,053.58	1,287,009.24		
10902 Certificate of Registration	6.92	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	176.47	1,583.16		
10906 Wholesale Beer	50,725.93	49,390.71		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	124.49	23.94		
TOTAL	1,526,087.39	1,338,007.05	(188,080.34)	-12.32%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

October 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	13,171,887.55	13,895,860.96		
10502 Drive-Out Tags	436,022.50	450,758.00		
10503 Temp. Operators Permits	6,085.25	5,434.00		
10504 Fines	9,712.57	35,832.68		
10505 Miscellaneous	14,722.27	14,252.14		
10506 International Registration	3,569,114.81	4,643,726.31		
10507 Personalized Registration	24,774.00	20,030.00		
10508 Handicapped Registration	11,722.00	15,771.00		
10509 Over Weight Truck Fines	77,421.29	67,942.73		
10510 Inquiry Information Fees	1,613.10	2,640.30		
10511 Fleet Registration	(25,285.71)	40,130.72		
10512 Trip Permits	33,000.00	30,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	89,714.49	116,726.30		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,420,504.12	19,339,105.14	1,918,601.02	11.01%
MOTOR VEHICLE TITLE				
TOTAL	902,623.25	935,534.35		
TOTAL	902,623.25	935,534.35	32,911.10	3.65%
MIXED DRINK				
11101 Tax	3,178,367.30	3,772,595.68		
11102 Licenses	900.00	0.00		
TOTAL	3,179,267.30	3,772,595.68	593,328.38	18.66%
BUSINESS				
12001 Counties Tax	1,995,078.72	247,993.35		
12002 Cities Tax	1,724,918.97	12,331.82		
12003 State Tax	(2,471,648.51)	999,604.54		
12004 County Delinquent	3,604.48	55,478.81		
12005 City Delinquent	32,691.44	30,570.88		
TOTAL	1,284,645.10	1,345,979.40	61,334.30	4.77%
PRIVILEGE				
10701 Realty Transfer	9,948,088.34	12,345,451.94		
10702 Co. Officials Retirement Fees	81,844.00	85,012.50		
10703 Civil or City Court	267,091.62	274,741.33		
10704 Criminal Cases	485,122.54	453,712.72		
10705 Education	60,287.51	56,930.57		
10706 Criminal Injuries Comp	310,032.77	315,031.47		
10707 Penalties	86,353.41	102,561.25		
10708 Attorneys Reimbursement	82,895.24	78,279.62		
10709 Marriage License	86,976.73	94,474.53		
10710 Tire Tax	1,068,845.58	1,049,780.86		
10711 General Sessions Tax	25,187.66	24,166.03		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	534,043.78	1,251,986.98		
10714 Used Oil	289,913.95	273,906.27		
10715 Auto Rental Surcharge	1,740,600.53	1,925,865.27		
10716 Realty Mortgage	4,826,668.94	5,900,224.59		
10717 UCC	531,215.40	452,251.45		
10718 Attorneys Administrative Fee	74,071.83	75,741.25		
10719 Forfeiture of Bonds	4,573.70	29,001.06		
10720 Sex Offenders	6,491.32	5,026.23		
10721 Domestic Violence	3,464.66	1,321.06		
10722 Civil/Legal Rep. Indigents	169,250.05	157,129.25		
10723 Fingerprinting	82,569.89	86,651.82		
10724 Public Defender	404,999.11	435,391.67		
10725 1992 Increase	168,749.58	181,598.52		
10726 Bail Bond Fee	315,707.57	326,820.69		
10727 Aggravated Assault	3,942.19	(4,856.86)		
10728 Marriage License Increase 2002	175,654.12	193,706.22		
10729 Drug Violation Cases	9,660.03	6,729.97		
10730 Sexual Assault	1,269.45	(6,548.17)		
10731 Drug Violation -No Treatment	75,078.82	91,160.97		
10732 Driving While Impaired	7,008.64	5,827.17		
10733 Municipal Training Education	0.00	26,888.09		
10734 Blood Alcohol	0.00	22,075.26		
TOTAL	21,927,658.96	26,318,041.58	4,390,382.62	20.02%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

October 2005

PAGE # 5

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	142,102.45	26,786.23		
10802 Gas, Water, Power & Light	(92,079.00)	(31,709.00)		
10803 Mixing Bars, Clubs, etc.	18,213.19	11,976.17		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	6,478.95	2,112.84		
10810 Bottlers	46,944.93	20,520.80		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	0.00	0.00		
TOTAL	121,660.52	29,687.04	(91,973.48)	-75.60%
TVA IN LIEU	18,038,751.00	18,344,253.32		
TOTAL	18,038,751.00	18,344,253.32	305,502.32	1.69%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,240,812.32	2,348,224.00		
11002 Wine Tax	634,309.77	690,051.98		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	2,540.73	3,488.79		
11012 Tn. Wine	20,016.94	0.00		
11013 Wine Tax	272.23	17,254.89		
11014 Common Spirit Tax	376.09	200.44		
11015 Common Spirit Wine Tax	822.16	213.13		
11016 Distiller's Tax	28,086.85	986.80		
11017 Enforcement Tax	28,570.23	31,014.76		
11018 Wine Enforcement Tax	0.00	32,714.15		
TOTAL	2,955,807.32	3,124,148.94	168,341.62	5.70%
COIN AMUSEMENT - 11901 Coin Tax	5,947.90	4,990.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	7,248.25	3,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	13,196.15	8,490.00	(4,706.15)	-35.66%
SALES - 10101 Sales	425,095,518.23	455,135,876.15		
10102 State Cable TV	4,728,938.82	1,941,707.04		
10103 State Interstate Telecomm Sales	3,135,117.30	2,920,680.41		
10104 State Sales 1% Increase 2002	64,155,245.27	68,530,610.31		
10105 State Sales Single Article	4,087,468.30	3,925,241.90		
TOTAL	501,202,287.92	532,454,115.81	31,251,827.89	6.24%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	13,713,281.35	16,395,809.57		
10302 Regular L. P.	1,302.81	3,057.90		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	1,418.89	2,050.96		
10308 Dyed Fuel	11,700.00	1,855.74		
TOTAL	13,727,703.05	16,402,774.17	2,675,071.12	19.49%
Coal Severance 11201-11202	47,776.40	60,319.00		
TOTAL	47,776.40	60,319.00	12,542.60	26.25%
Gas & Oil Severance 11301-11302	81,182.67	92,407.41		
TOTAL	81,182.67	92,407.41	11,224.74	13.83%
Unauthorized Substance-14801 Marijuana	0.00	18,634.16		
14802 Cocaine	0.00	380.00		
14803 Other Drugs	0.00	12,421.38		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	2,618.59		
14806 Stamps	0.00	49.00		
TOTAL	0.00	34,103.13	34,103.13	N/A
GRAND TOTAL	677,516,280.00	714,280,251.90	36,763,971.90	5.43%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 05 - October 05

PAGE # 6

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	137,041,825.08	165,100,004.66		
TOTAL	137,041,825.08	165,100,004.66	28,058,179.58	20.47%
EXCISE				
11501-11503 Tax	146,175,518.61	201,375,294.33		
TOTAL	146,175,518.61	201,375,294.33	55,199,775.72	37.76%
INCOME				
10601 Pre-Income Tax	(33,527,687.65)	(36,202,378.32)		
10602 6% Tax	36,351,537.55	42,571,663.68		
10603 Penalties & Interest	649,815.29	938,625.04		
TOTAL	3,473,665.19	7,307,910.40	3,834,245.21	110.38%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	23,552,741.09	29,997,124.05		
11602 Gift Tax Class A	2,035,461.85	3,403,790.89		
11603 Estate Tax	840,018.97	114,603.14		
11604 Generation Skip	122.24	0.00		
11605 Gift Tax Class B	271,726.27	339,335.99		
11606 Pre-Gift Tax	(1,579,467.90)	(2,186,254.73)		
11607 Prepaid Inheritance	2,916,652.99	(7,969,996.26)		
TOTAL	28,037,255.51	23,698,603.08	(4,338,652.43)	-15.47%
GASOLINE				
10201 Tax	205,695,519.75	205,961,539.59		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	42,000.00	52,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	38,334.78	44,315.16		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	50.00	0.00		
TOTAL	205,775,904.53	206,058,354.75	282,450.22	0.14%
PETROLEUM SPECIAL TAX				
10401 Tax	15,460,564.93	15,679,520.30		
10402 Penalties & Interest	4,575.92	3,106.18		
10403 Environment Assurance Fee	6,014,983.18	6,097,453.46		
TOTAL	21,480,124.03	21,780,079.94	299,955.91	1.40%
TOBACCO				
11801 Cigarette Stamps	38,562,753.91	37,428,195.44		
11802 Cigar & Other Tobacco Products	3,120,397.50	3,037,438.46		
11803 Fair Trade Info	97,019.78	98,157.79		
11804 Licenses-Retail Dealer	500.00	330.00		
11805 Licenses-Other	60.00	65.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	35,742.00	34,954.98		
TOTAL	41,816,473.19	40,599,141.67	(1,217,331.52)	-2.91%
BEER				
10901 Beer Barrellage	6,199,382.09	5,993,458.65		
10902 Certificate of Registration	176.92	240.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	563.96	9,740.73		
10906 Wholesale Beer	204,115.07	211,926.09		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	285.18	250.48		
TOTAL	6,404,523.22	6,215,615.95	(188,907.27)	-2.95%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 05 - October 05

PAGE # 7

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	53,880,507.53	55,847,783.92		
10502 Drive-Out Tags	1,713,184.50	1,782,682.00		
10503 Temp. Operators Permits	11,193.75	9,988.00		
10504 Fines	72,593.58	80,070.70		
10505 Miscellaneous	67,248.98	74,663.19		
10506 International Registration	15,425,967.66	16,903,333.39		
10507 Personalized Registration	181,256.00	93,646.00		
10508 Handicapped Registration	45,633.37	57,706.22		
10509 Over Weight Truck Fines	278,610.92	277,027.54		
10510 Inquiry Information Fees	8,730.70	11,014.05		
10511 Fleet Registration	(36,295.83)	4,127.70		
10512 Trip Permits	111,000.00	99,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	387,752.42	424,887.99		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	72,147,383.58	75,665,930.70	3,518,547.12	4.88%
MOTOR VEHICLE TITLE	3,830,864.15	3,826,629.89		
TOTAL	3,830,864.15	3,826,629.89	(4,234.26)	-0.11%
MIXED DRINK				
11101 Tax	13,293,193.32	15,039,390.37		
11102 Licenses	81,820.00	0.00		
TOTAL	13,375,013.32	15,039,390.37	1,664,377.05	12.44%
BUSINESS				
12001 Counties Tax	(3,177,459.46)	824,762.80		
12002 Cities Tax	(3,754,638.88)	564,410.61		
12003 State Tax	15,406,359.59	6,177,407.70		
12004 County Delinquent	341,598.67	382,840.07		
12005 City Delinquent	411,471.78	374,498.66		
TOTAL	9,227,331.70	8,323,919.84	(903,411.86)	-9.79%
PRIVILEGE				
10701 Realty Transfer	43,058,116.84	52,321,386.66		
10702 Co. Officials Retirement Fees	344,773.80	352,802.50		
10703 Civil or City Court	1,108,077.81	1,102,898.96		
10704 Criminal Cases	2,064,911.13	1,875,571.68		
10705 Education	258,335.51	234,913.86		
10706 Criminal Injuries Comp	1,220,545.01	1,174,020.66		
10707 Penalties	495,262.89	450,830.79		
10708 Attorneys Reimbursement	355,210.84	323,006.29		
10709 Marriage License	372,738.33	361,233.34		
10710 Tire Tax	2,139,129.81	2,124,197.29		
10711 General Sessions Tax	99,081.19	95,641.93		
10712 Gen. Sess. Judges Retirement	(15.18)	0.00		
10713 Professional Tax	2,258,696.61	2,866,293.93		
10714 Used Oil	604,976.04	573,131.15		
10715 Auto Rental Surcharge	3,034,111.59	3,528,012.80		
10716 Realty Mortgage	21,016,127.97	24,609,932.47		
10717 UCC	1,901,913.69	2,075,330.93		
10718 Attorneys Administrative Fee	328,413.41	347,445.20		
10719 Forfeiture of Bonds	178,045.18	(71,566.85)		
10720 Sex Offenders	34,389.04	28,446.10		
10721 Domestic Violence	7,515.73	12,753.69		
10722 Civil/Legal Rep. Indigents	667,714.59	652,387.88		
10723 Fingerprinting	118,089.01	326,620.33		
10724 Public Defender	1,711,272.99	1,661,226.93		
10725 1992 Increase	713,003.78	692,156.77		
10726 Bail Bond Fee	730,643.75	717,639.34		
10727 Aggravated Assault	5,700.00	5,348.57		
10728 Marriage License Increase 2002	708,231.90	744,779.72		
10729 Drug Violation Cases	22,990.22	31,738.28		
10730 Sexual Assault	10,726.05	15,649.71		
10731 Drug Violation -No Treatment	311,241.54	368,121.53		
10732 Driving While Impaired	36,877.78	9,904.88		
10733 Municipal Training Education	0.00	100,047.97		
10734 Blood Alcohol	0.00	47,813.81		
TOTAL	85,916,848.85	99,759,719.10	13,842,870.25	16.11%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 05 - October 05

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	9,000,037.12	10,559,913.68		
10802 Gas, Water, Power & Light	5,442,188.00	5,588,780.96		
10803 Mixing Bars, Clubs, etc.	71,984.32	25,978.30		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	20,958.26	14,337.93		
10810 Bottlers	2,581,399.77	3,012,114.65		
10811 Vending Registration	6.00	0.00		
10812 Vending Decals	140.00	0.00		
TOTAL	17,116,713.47	19,201,125.52	2,084,412.05	12.18%
TVA IN LIEU	69,338,866.56	72,960,335.56		
TOTAL	69,338,866.56	72,960,335.56	3,621,469.00	5.22%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	9,006,487.74	9,378,468.95		
11002 Wine Tax	2,569,162.25	2,737,197.01		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	38,853.17	39,236.07		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	77,234.32	80,434.13		
11014 Common Spirit Tax	2,028.47	1,881.67		
11015 Common Spirit Wine Tax	1,546.28	1,571.18		
11016 Distiller's Tax	3,286.84	2,678.80		
11017 Enforcement Tax	115,570.15	126,239.26		
11018 Wine Enforcement Tax	115,759.52	128,741.41		
TOTAL	11,957,315.74	12,496,448.48	539,132.74	4.51%
COIN AMUSEMENT - 11901 Coin Tax	67,567.90	163,510.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	67,748.25	139,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	135,316.15	302,510.00	167,193.85	123.56%
SALES - 10101 Sales	1,698,898,716.08	1,839,851,865.04		
10102 State Cable TV	17,631,431.74	10,885,430.31		
10103 State Interstate Telecomm Sales	9,870,680.11	10,590,118.42		
10104 State Sales 1% Increase 2002	256,384,749.48	275,892,800.90		
10105 State Sales Single Article	16,316,203.17	17,064,163.76		
TOTAL	1,999,101,780.58	2,154,284,378.43	155,182,597.85	7.76%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	59,705,014.74	62,187,272.64		
10302 Regular L. P.	79,609.43	108,402.09		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	16,923.29	8,854.38		
10308 Dyed Fuel	28,576.07	11,066.63		
TOTAL	59,830,123.53	62,315,595.74	2,485,472.21	4.15%
Coal Severance 11201-11202	207,846.16	243,861.83		
TOTAL	207,846.16	243,861.83	36,015.67	17.33%
Gas & Oil Severance 11301-11302	266,547.55	347,636.80		
TOTAL	266,547.55	347,636.80	81,089.25	30.42%
Unauthorized Substance-14801 Marijuana	0.00	62,559.70		
14802 Cocaine	0.00	2,944.47		
14803 Other Drugs	0.00	30,373.84		
14804 Alcohol	0.00	17,651.55		
14805 Penalty & Interest	0.00	8,149.99		
14806 Stamps	0.00	1,033.40		
TOTAL	0.00	122,712.95	122,712.95	N/A
GRAND TOTAL	2,932,657,240.70	3,197,025,199.99	264,367,959.29	9.01%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Oct-05	Jul 05 - Oct 05	COUNTIES	Oct-05	Jul 05 - Oct 05
1.ANDERSON	129,592.65	176,612.35	50.LAWRENCE	4,110.58	12,244.93
2.BEDFORD	10,968.42	32,713.18	51.LEWIS	(657.99)	1,616.36
3.BENTON	2,082.41	8,542.12	52.LINCOLN	14,058.37	32,341.44
4.BLED SOE	3,780.00	3,919.49	53.LOUDON	47,837.56	119,913.52
5.BLOUNT	55,070.79	105,815.42	54.MCMINN	2,583.75	15,043.52
6.BRADLEY	41,053.42	99,727.11	55.MCNAIRY	17,994.78	29,674.32
7.CAMPBELL	46,985.28	64,478.22	56.MACON	5,660.90	7,207.08
8.CANNON	352.79	(4,856.40)	57.MADISON	137,819.85	246,404.03
9.CARROLL	24,152.48	29,583.48	58.MARION	(14,008.69)	43,372.59
10.CARTER	4,085.76	17,841.43	59.MARSHALL	3,253.54	20,166.70
11.CHEATHAM	6,430.97	18,213.29	60.MAURY	6,935.58	47,381.58
12.CHESTER	181.19	14,396.37	61.MEIGS	2,186.95	6,149.10
13.CLAIBORNE	14,005.04	18,020.96	62.MONROE	4,962.58	18,667.37
14.CLAY	(38.57)	1,488.76	63.MONTGOMERY	24,938.08	72,522.00
15.COCKE	8,440.53	23,181.42	64.MOORE	2,498.03	3,126.18
16.COFFEE	33,167.01	89,416.79	65.MORGAN	486.00	1,724.04
17.CROCKETT	2,102.93	11,682.72	66.OBION	13,003.34	25,463.97
18.CUMBERLAND	12,334.36	28,545.07	67.OVERTON	32,728.69	35,135.32
19.DAVIDSON	1,004,301.30	1,899,335.48	68.PERRY	591.00	1,238.41
20.DECATUR	712.81	4,292.68	69.PICKETT	7,891.52	8,684.57
21.DEKALB	18,329.68	15,801.98	70.POLK	6,660.58	27,838.29
22.DICKSON	15,571.80	(14,811.10)	71.PUTNAM	17,625.52	59,696.71
23.DYER	9,569.71	41,179.35	72.RHEA	2,286.11	12,543.74
24.FAYETTE	42,121.94	60,456.36	73.ROANE	6,587.04	39,836.98
25.FENTRESS	(477.36)	10,888.44	74.ROBERTSON	9,843.69	22,459.16
26.FRANKLIN	20,173.15	44,855.09	75.RUTHERFORD	97,087.09	190,033.19
27.GIBSON	20,925.12	45,240.40	76.SCOTT	393.00	1,564.26
28.GILES	2,008.93	25,051.06	77.SEQUATCHIE	670.61	1,905.92
29.GRAINGER	192.26	4,405.22	78.SEVIER	214,312.32	259,649.31
30.GREENE	20,093.42	226,057.50	79.SHELBY	1,323,853.09	2,458,054.94
31.GRUNDY	362.11	495.65	80.SMITH	4,819.16	28,211.96
32.HAMBLEN	22,322.11	42,836.41	81.STEWART	441.64	4,095.64
33.HAMILTON	267,890.55	569,038.65	82.SULLIVAN	28,561.69	175,679.93
34.HANCOCK	0.00	3,296.21	83.SUMNER	49,337.26	136,261.16
35.HARDEMAN	1,592.93	9,440.12	84.TIPTON	2,017.62	21,688.07
36.HARDIN	7,242.30	19,202.18	85.TROUSDALE	786.71	918.66
37.HAWKINS	18,488.87	51,810.02	86.UNICOI	4,906.81	3,013.37
38.HAYWOOD	1,344.96	7,100.99	87.UNION	337.08	5,400.77
39.HENDERSON	16,400.31	22,819.73	88.VAN BUREN	2,560.00	2,664.25
40.HENRY	4,294.51	29,708.42	89.WARREN	12,547.84	39,291.81
41.HICKMAN	5,058.91	10,115.90	90.WASHINGTON	24,248.52	103,981.07
42.HOUSTON	526.51	1,209.17	91.WAYNE	1,167.26	8,096.33
43.HUMPHREYS	16,885.39	22,598.41	92.WEAKLEY	5,627.72	13,450.61
44.JACKSON	1,288.00	1,920.91	93.WHITE	2,703.76	13,797.86
45.JEFFERSON	27,936.13	46,842.29	94.WILLIAMSON	(411,949.19)	822,255.96
46.JOHNSON	12,107.39	11,953.13	95.WILSON	78,633.94	203,564.93
47.KNOX	(29,184.23)	582,423.26	96.OUT OF STATE	(1,438,946.18)	(2,650,223.44)
48.LAKE	465.00	2,492.18			
49.LAUDERDALE	11,703.98	16,724.06	TOTALS	2,296,991.06	7,307,910.40

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX

INHERITANCE,

GIFT & ESTATE

PAGE # 10

COUNTIES	Oct - 05	Jul 05 - Oct 05	COUNTIES	Oct - 05	Jul 05 - Oct 05
1.ANDERSON	0.00	719,188.88	50.LAWRENCE	0.00	10,895.11
2.BEDFORD	0.00	227.29	51.LEWIS	15.00	15.00
3.BENTON	0.00	0.00	52.LINCOLN	11,634.45	34,683.14
4.BLED SOE	0.00	583.95	53.LOUDON	0.00	19,660.00
5.BLOUNT	128,192.90	318,502.77	54.MCMINN	0.00	111,599.31
6.BRADLEY	9,275.89	39,227.16	55.MCNAIRY	(709.00)	(718.59)
7.CAMPBELL	0.00	0.00	56.MACON	0.00	31,596.00
8.CANNON	0.00	6,028.72	57.MADISON	9,377.08	(128,461.89)
9.CARROLL	2,116.18	41,486.18	58.MARION	0.00	0.00
10.CARTER	(7.00)	154,994.02	59.MARSHALL	(1,731.28)	(2,518,943.28)
11.CHEATHAM	0.00	0.00	60.MAURY	(4,523.00)	2,740,259.00
12.CHESTER	43,229.35	43,229.35	61.MEIGS	45.00	44,839.00
13.CLAIBORNE	(11,000.00)	128,784.69	62.MONROE	131,671.01	131,701.01
14.CLAY	116,629.10	33,229.10	63.MONTGOMERY	70,462.06	2,387,493.80
15.COCKE	3,799.18	22,978.46	64.MOORE	0.00	0.00
16.COFFEE	1,099.36	190,304.49	65.MORGAN	0.00	0.00
17.CROCKETT	609.94	683,084.94	66.OBION	7,272.42	47,365.46
18.CUMBERLAND	868.12	44,212.41	67.OVERTON	(4.51)	55,082.74
19.DAVIDSON	1,746,482.53	1,587,657.39	68.PERRY	0.00	(37,350.94)
20.DECATUR	(376,108.00)	(376,108.00)	69.PICKETT	0.00	0.00
21.DEKALB	350,897.03	362,954.68	70.POLK	63,942.00	63,942.00
22.DICKSON	3,942.89	58,999.44	71.PUTNAM	67,125.32	663,673.67
23.DYER	0.00	45,920.79	72.RHEA	0.00	0.00
24.FAYETTE	0.00	15,082.22	73.ROANE	0.00	(7,461.05)
25.FENTRESS	7,351.00	7,351.00	74.ROBERTSON	131,891.05	99,718.05
26.FRANKLIN	1,293.38	4,419.04	75.RUTHERFORD	91,818.87	398,590.44
27.GIBSON	1,138.85	(786.36)	76.SCOTT	(2.73)	(1,002.73)
28.GILES	1,630.66	8,845.66	77.SEQUATCHIE	0.00	396.49
29.GRAINER	0.00	0.00	78.SEVIER	287,021.91	(432,655.34)
30.GREENE	178,376.41	494,278.63	79.SHELBY	2,455,180.71	6,623,235.42
31.GRUNDY	0.00	0.00	80.SMITH	15,301.00	109,480.86
32.HAMLEN	0.00	10,607.50	81.STEWART	0.00	0.00
33.HAMILTON	108,535.60	1,116,032.00	82.SULLIVAN	166,721.69	1,097,549.57
34.HANCOCK	0.00	0.00	83.SUMNER	57,763.34	113,552.57
35.HARDEMAN	110,031.08	110,031.08	84.TIPTON	461.92	49,874.92
36.HARDIN	0.00	0.00	85.TROUSDALE	43,622.00	43,622.00
37.HAWKINS	0.00	237,253.00	86.UNICOI	0.00	0.00
38.HAYWOOD	104,370.09	155,873.94	87.UNION	10,330.00	10,330.00
39.HENDERSON	0.00	1,848.00	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	3,995.26	89.WARREN	25,987.56	78,734.85
41.HICKMAN	848.00	848.00	90.WASHINGTON	395,763.00	644,079.00
42.HOUSTON	0.00	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	(1,078.00)	(55,238.78)
44.JACKSON	0.00	30.00	93.WHITE	0.00	16,765.10
45.JEFFERSON	0.00	161,942.89	94.WILLIAMSON	179,811.33	310,869.01
46.JOHNSON	(5,200.00)	41,971.00	95.WILSON	58,330.44	254,415.42
47.KNOX	473,949.33	2,781,679.19	96.OUT OF STATE	122,899.65	1,408,554.33
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	11,752.00	TOTALS	7,398,752.16	23,698,603.08

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Oct - 05	Jul 05 - Oct 05	COUNTIES	Oct - 05	Jul 05 - Oct 05
1.ANDERSON	188,213.17	860,761.35	50.LAWRENCE	71,577.69	351,085.76
2.BEDFORD	104,335.36	466,273.04	51.LEWIS	32,662.44	122,861.14
3.BENTON	52,188.58	198,917.50	52.LINCOLN	79,262.53	314,879.28
4.BLEDSON	27,132.72	126,422.09	53.LOUDON	111,436.03	484,486.25
5.BLOUNT	320,097.99	1,305,599.51	54.MCMINN	127,092.51	513,166.90
6.BRADLEY	231,326.06	922,483.74	55.MCNAIRY	59,705.90	245,074.14
7.CAMPBELL	79,818.25	343,726.02	56.MACON	46,207.53	200,736.46
8.CANNON	28,513.50	120,892.51	57.MADISON	245,746.58	964,876.09
9.CARROLL	61,965.21	247,053.60	58.MARION	67,566.76	284,683.14
10.CARTER	116,652.15	531,081.25	59.MARSHALL	65,235.63	248,755.99
11.CHEATHAM	79,600.21	375,121.20	60.MAURY	156,115.18	734,875.22
12.CHESTER	38,226.28	131,535.33	61.MEIGS	28,117.31	114,663.86
13.CLAIBORNE	74,171.96	305,722.62	62.MONROE	58,149.65	351,493.40
14.CLAY	19,531.77	78,719.60	63.MONTGOMERY	314,615.91	1,225,072.17
15.COCKE	86,137.27	360,564.62	64.MOORE	16,159.58	66,376.26
16.COFFEE	141,541.59	559,007.87	65.MORGAN	48,071.96	177,493.77
17.CROCKETT	33,487.37	126,316.98	66.OBION	64,831.67	327,601.94
18.CUMBERLAND	163,378.37	606,611.62	67.OVERTON	45,531.51	207,373.87
19.DAVIDSON	1,324,136.76	4,971,982.51	68.PERRY	23,268.45	92,759.52
20.DECATUR	26,878.86	129,694.29	69.PICKETT	15,563.40	58,419.91
21.DEKALB	45,389.65	183,864.77	70.POLK	39,514.35	151,661.56
22.DICKSON	111,890.21	438,417.79	71.PUTNAM	185,529.68	742,402.41
23.DYER	70,481.55	317,817.20	72.RHEA	74,526.43	295,403.48
24.FAYETTE	78,859.38	336,685.54	73.ROANE	114,660.55	496,419.54
25.FENTRESS	49,772.16	173,392.99	74.ROBERTSON	123,268.22	593,512.52
26.FRANKLIN	104,693.58	411,040.29	75.RUTHERFORD	547,419.48	1,907,876.48
27.GIBSON	100,221.50	386,492.73	76.SCOTT	72,937.02	232,473.89
28.GILES	82,863.59	311,488.40	77.SEQUATCHIE	46,900.60	189,688.26
29.GRAINGER	60,005.59	227,568.42	78.SEVIER	207,489.36	921,197.87
30.GREENE	192,544.50	732,916.43	79.SHELBY	1,470,549.26	5,918,972.91
31.GRUNDY	38,835.83	156,057.20	80.SMITH	48,719.22	190,021.23
32.HAMBLEN	148,754.84	624,562.80	81.STEWART	15,222.80	109,180.33
33.HAMILTON	969,262.92	3,796,983.95	82.SULLIVAN	338,950.24	1,536,791.32
34.HANCOCK	10,575.59	48,852.98	83.SUMNER	288,113.78	1,245,293.98
35.HARDEMAN	52,415.79	208,733.73	84.TIPTON	156,512.27	548,163.76
36.HARDIN	71,401.62	253,902.24	85.TROUSDALE	16,628.80	79,863.37
37.HAWKINS	112,530.52	481,495.02	86.UNICOI	49,807.99	206,686.22
38.HAYWOOD	56,089.24	170,066.84	87.UNION	52,202.03	225,634.79
39.HENDERSON	43,973.41	231,257.44	88.VAN BUREN	12,921.38	52,155.52
40.HENRY	78,041.93	307,681.52	89.WARREN	91,266.51	397,309.21
41.HICKMAN	54,853.96	223,101.61	90.WASHINGTON	283,060.56	1,103,672.32
42.HOUSTON	14,504.89	66,734.24	91.WAYNE	39,643.73	151,564.66
43.HUMPHREYS	49,588.29	200,539.58	92.WEAKLEY	60,369.49	266,981.36
44.JACKSON	23,345.85	101,736.61	93.WHITE	66,976.56	266,525.84
45.JEFFERSON	112,517.90	439,952.25	94.WILLIAMSON	385,124.12	1,508,355.60
46.JOHNSON	42,592.86	171,862.95	95.WILSON	227,871.53	999,455.32
47.KNOX	1,162,285.93	4,404,998.67	96.OUT OF STATE	(7,880.45)	(22,541.73)
48.LAKE	15,478.65	47,299.50			
49.LAUDERDALE	59,532.07	222,335.89	TOTALS	13,895,860.96	55,847,783.92

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Oct - 05	Jul 05 - Oct 05	COUNTIES	Oct - 05	Jul 05 - Oct 05
1.ANDERSON	188,141.57	617,108.95	50.LAWRENCE	45,461.00	187,772.00
2.BEDFORD	109,150.96	451,239.94	51.LEWIS	14,562.90	69,191.57
3.BENTON	22,465.23	87,645.31	52.LINCOLN	55,180.00	250,651.67
4.BLEDSOE	16,708.00	59,363.58	53.LOUDON	236,651.70	972,698.79
5.BLOUNT	356,209.74	1,625,197.58	54.MCMINN	75,643.41	313,823.53
6.BRADLEY	224,836.00	933,701.85	55.MCNAIRY	31,544.00	170,749.20
7.CAMPBELL	79,846.56	320,038.12	56.MACON	28,871.00	117,297.00
8.CANNON	26,200.41	99,671.05	57.MADISON	216,069.81	1,039,406.42
9.CARROLL	30,479.50	141,748.38	58.MARION	144,089.81	310,368.57
10.CARTER	70,714.00	280,972.00	59.MARSHALL	47,608.00	236,732.88
11.CHEATHAM	97,091.50	455,080.48	60.MAURY	213,615.00	874,371.62
12.CHESTER	13,907.02	64,847.88	61.MEIGS	25,127.12	106,729.17
13.CLAIBORNE	43,082.59	187,241.13	62.MONROE	117,722.19	452,263.13
14.CLAY	18,527.00	47,185.64	63.MONTGOMERY	384,413.22	1,841,024.79
15.COCKE	55,287.00	182,031.86	64.MOORE	11,494.00	46,328.00
16.COFFEE	85,736.72	397,727.58	65.MORGAN	18,530.00	75,974.00
17.CROCKETT	10,250.93	49,138.49	66.OBION	37,390.56	191,892.45
18.CUMBERLAND	204,528.61	664,398.18	67.OVERTON	32,201.17	121,934.61
19.DAVIDSON	2,282,978.19	9,814,766.11	68.PERRY	9,547.00	40,168.97
20.DECATUR	27,552.00	92,487.34	69.PICKETT	10,357.31	42,419.12
21.DEKALB	49,043.02	212,844.70	70.POLK	31,839.00	135,347.98
22.DICKSON	101,981.26	414,335.41	71.PUTNAM	150,422.00	628,980.68
23.DYER	56,057.54	237,370.11	72.RHEA	57,546.91	247,607.73
24.FAYETTE	177,729.60	615,022.17	73.ROANE	151,861.70	508,092.92
25.FENTRESS	33,416.00	114,436.00	74.ROBERTSON	141,114.96	687,226.97
26.FRANKLIN	121,880.93	425,951.87	75.RUTHERFORD	1,021,120.48	4,114,162.04
27.GIBSON	72,047.00	270,727.47	76.SCOTT	18,635.74	83,780.83
28.GILES	57,616.00	199,508.46	77.SEQUATCHIE	31,094.00	130,294.19
29.GRAINGER	35,266.78	156,719.24	78.SEVIER	642,157.00	2,542,022.69
30.GREENE	115,021.60	459,200.60	79.SHELBY	2,662,564.00	11,804,404.70
31.GRUNDY	16,301.00	54,142.00	80.SMITH	28,357.68	123,118.23
32.HAMBLEN	134,549.00	523,821.00	81.STEWART	20,856.00	181,838.00
33.HAMILTON	930,879.52	4,013,934.69	82.SULLIVAN	268,647.10	1,184,139.32
34.HANCOCK	12,727.04	32,191.41	83.SUMNER	665,374.34	2,704,651.41
35.HARDEMAN	29,423.00	106,259.85	84.TIPTON	138,673.98	572,297.24
36.HARDIN	76,832.67	294,264.00	85.TROUSDALE	10,439.30	43,300.25
37.HAWKINS	95,889.00	328,702.58	86.UNICOI	20,031.00	82,376.71
38.HAYWOOD	17,131.73	79,002.33	87.UNION	42,352.54	161,310.31
39.HENDERSON	24,835.30	110,205.04	88.VAN BUREN	20,902.00	84,627.61
40.HENRY	60,732.58	244,225.10	89.WARREN	48,283.70	239,800.69
41.HICKMAN	42,487.00	216,906.98	90.WASHINGTON	300,824.67	1,378,448.38
42.HOUSTON	8,340.90	65,095.59	91.WAYNE	21,251.42	75,369.63
43.HUMPHREYS	56,456.72	160,070.83	92.WEAKLEY	28,388.91	148,943.89
44.JACKSON	12,431.00	63,089.78	93.WHITE	38,646.67	154,481.28
45.JEFFERSON	108,518.51	548,893.61	94.WILLIAMSON	1,456,610.70	6,727,276.70
46.JOHNSON	106,438.66	192,135.66	95.WILSON	398,136.75	1,751,372.24
47.KNOX	1,539,914.00	6,163,877.32	96.OUT OF STATE	452,251.45	2,075,330.93
48.LAKE	1,163.39	15,803.39			
49.LAUDERDALE	14,660.50	83,920.38	TOTALS	18,697,927.98	79,006,650.06

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Oct - 05	Jul 05 - Oct 05	COUNTIES	Oct - 05	Jul 05 - Oct 05
1.ANDERSON	5,718,246.66	22,284,409.31	50.LAWRENCE	1,929,837.51	8,252,291.14
2.BEDFORD	2,425,261.34	9,861,916.36	51.LEWIS	362,079.41	1,444,098.05
3.BENTON	707,118.73	2,803,309.22	52.LINCOLN	1,431,822.97	6,078,928.62
4.BLED SOE	199,726.49	755,949.05	53.LOUDON	2,582,074.32	10,952,433.75
5.BLOUNT	9,065,379.90	38,523,314.19	54.MCMINN	3,029,782.35	12,393,772.42
6.BRADLEY	6,034,189.25	25,599,159.33	55.MCNAIRY	820,250.75	3,368,404.13
7.CAMPBELL	1,621,672.41	7,248,022.60	56.MACON	807,751.44	3,258,559.52
8.CANNON	323,793.47	1,195,362.32	57.MADISON	9,621,925.35	39,352,933.54
9.CARROLL	992,393.24	3,867,243.65	58.MARION	1,525,835.79	6,632,073.64
10.CARTER	2,406,662.94	9,398,642.15	59.MARSHALL	1,303,431.06	5,300,908.55
11.CHEATHAM	1,205,272.65	4,688,619.10	60.MAURY	4,603,059.45	18,639,892.18
12.CHESTER	618,639.96	2,708,596.96	61.MEIGS	331,406.88	1,369,895.82
13.CLAIBORNE	897,025.72	3,646,382.41	62.MONROE	2,249,825.26	9,073,583.10
14.CLAY	260,303.08	1,114,447.65	63.MONTGOMERY	10,002,970.71	40,941,401.56
15.COCKE	1,464,052.64	6,512,073.98	64.MOORE	117,439.34	491,140.92
16.COFFEE	4,439,026.13	17,876,169.99	65.MORGAN	257,483.05	1,043,525.69
17.CROCKETT	261,225.99	1,001,922.63	66.OBION	1,966,106.63	8,791,468.83
18.CUMBERLAND	3,586,331.02	14,582,970.09	67.OVERTON	697,030.86	2,821,566.24
19.DAVIDSON	76,055,379.10	295,804,962.75	68.PERRY	188,323.73	844,649.67
20.DECATUR	496,670.48	1,992,482.76	69.PICKETT	175,172.85	858,552.14
21.DEKALB	669,901.16	2,968,332.04	70.POLK	544,566.85	2,048,613.03
22.DICKSON	3,196,223.02	13,517,800.33	71.PUTNAM	5,923,742.45	24,509,329.53
23.DYER	2,263,505.00	9,217,966.58	72.RHEA	1,160,720.12	4,844,000.61
24.FAYETTE	972,793.07	3,951,334.06	73.ROANE	5,273,806.29	15,808,714.30
25.FENTRESS	587,541.81	2,436,560.78	74.ROBERTSON	3,156,406.73	12,470,913.68
26.FRANKLIN	1,750,903.55	7,574,795.79	75.RUTHERFORD	17,184,586.27	70,268,031.60
27.GIBSON	1,856,603.93	8,023,959.40	76.SCOTT	873,713.06	3,483,999.09
28.GILES	1,351,972.43	5,502,107.82	77.SEQUATCHIE	472,800.23	2,017,178.98
29.GRAINGER	381,264.54	1,669,523.25	78.SEVIER	14,159,573.68	66,588,641.44
30.GREENE	3,364,707.52	14,068,213.47	79.SHELBY	72,975,909.02	294,978,057.23
31.GRUNDY	318,845.93	1,287,412.86	80.SMITH	713,505.62	2,988,915.01
32.HAMBLEN	5,175,286.04	21,760,965.64	81.STEWART	347,750.36	1,529,063.58
33.HAMILTON	28,438,699.01	116,403,866.48	82.SULLIVAN	10,578,971.55	47,424,190.10
34.HANCOCK	96,558.10	382,614.60	83.SUMNER	7,023,889.02	28,972,178.49
35.HARDEMAN	814,154.44	3,191,020.83	84.TIPTON	1,633,360.12	6,856,768.13
36.HARDIN	1,499,208.03	6,306,250.37	85.TROUSDALE	175,589.12	710,688.32
37.HAWKINS	1,667,570.80	6,485,050.19	86.UNICOI	600,770.06	2,234,527.68
38.HAYWOOD	675,678.36	2,636,543.47	87.UNION	336,704.47	1,414,950.26
39.HENDERSON	1,313,203.04	5,636,001.52	88.VAN BUREN	101,496.28	456,552.61
40.HENRY	2,022,343.00	8,764,975.88	89.WARREN	2,053,965.02	8,294,267.70
41.HICKMAN	540,293.56	2,102,610.47	90.WASHINGTON	9,858,970.39	40,523,314.14
42.HOUSTON	180,233.83	702,038.96	91.WAYNE	364,880.29	1,529,701.59
43.HUMPHREYS	793,818.80	3,116,738.78	92.WEAKLEY	1,205,989.84	5,059,428.70
44.JACKSON	167,955.43	656,247.75	93.WHITE	1,106,289.82	4,557,934.43
45.JEFFERSON	1,955,798.91	7,758,808.36	94.WILLIAMSON	18,245,363.18	75,093,996.13
46.JOHNSON	534,319.63	2,056,483.14	95.WILSON	6,171,307.20	25,172,581.94
47.KNOX	43,354,186.27	174,464,545.45	96.OUT OF STATE	80,618,423.44	315,066,251.43
48.LAKE	144,578.97	524,245.71			
49.LAUDERDALE	720,936.24	2,838,538.71	TOTALS	532,454,115.81	2,154,284,378.43

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Oct - 05	Jul 05- Oct 05	COUNTIES	Oct - 05	Jul 05- Oct 05
1.ANDERSON	1,578,037.21	6,053,390.30	50.LAWRENCE	630,236.31	2,589,622.09
2.BEDFORD	762,096.42	3,017,918.15	51.LEWIS	118,252.37	478,737.05
3.BENTON	237,404.57	925,239.44	52.LINCOLN	414,720.07	1,713,464.70
4.BLED SOE	62,840.59	234,823.80	53.LOUDON	609,434.70	2,491,639.85
5.BLOUNT	2,253,604.76	9,062,949.35	54.MCMINN	726,976.43	2,901,240.65
6.BRADLEY	1,608,741.79	6,507,549.57	55.MCNAIRY	229,143.19	926,312.61
7.CAMPBELL	484,696.20	2,096,095.04	56.MACON	237,780.28	938,463.66
8.CANNON	73,621.49	264,835.99	57.MADISON	3,182,778.95	12,903,743.75
9.CARROLL	339,198.69	1,317,129.65	58.MARION	420,672.32	1,786,096.66
10.CARTER	620,462.06	2,411,091.57	59.MARSHALL	374,537.72	1,477,670.31
11.CHEATHAM	411,055.26	1,569,443.84	60.MAURY	1,234,478.54	4,959,371.40
12.CHESTER	187,237.29	733,679.46	61.MEIGS	45,838.11	190,796.11
13.CLAIBORNE	259,893.11	1,036,599.80	62.MONROE	609,693.33	2,375,212.32
14.CLAY	91,769.08	370,597.16	63.MONTGOMERY	3,005,234.64	12,165,547.94
15.COCKE	503,286.17	2,201,289.00	64.MOORE	36,024.11	158,183.17
16.COFFEE	941,458.16	3,780,108.20	65.MORGAN	80,422.47	323,307.94
17.CROCKETT	98,509.27	367,417.44	66.OBION	606,374.73	2,624,495.40
18.CUMBERLAND	1,236,700.70	4,923,942.02	67.OVERTON	201,935.62	800,954.26
19.DAVIDSON	20,694,100.07	78,957,449.57	68.PERRY	62,762.16	257,921.41
20.DECATUR	158,115.30	613,191.16	69.PICKETT	64,144.17	303,572.57
21.DEKALB	114,551.76	485,686.65	70.POLK	136,051.19	518,783.12
22.DICKSON	1,074,712.28	4,334,496.60	71.PUTNAM	1,978,035.40	7,911,305.99
23.DYER	745,442.84	2,956,730.86	72.RHEA	325,012.57	1,349,192.69
24.FAYETTE	247,755.46	1,055,125.64	73.ROANE	1,554,526.60	4,243,794.90
25.FENTRESS	197,017.56	803,463.98	74.ROBERTSON	905,108.58	3,522,147.97
26.FRANKLIN	482,229.14	1,999,530.46	75.RUTHERFORD	5,474,068.14	22,061,619.85
27.GIBSON	558,860.92	2,324,472.00	76.SCOTT	249,582.99	994,870.17
28.GILES	414,190.67	1,639,690.37	77.SEQUATCHIE	126,580.61	513,054.25
29.GRAINGER	125,207.11	507,072.76	78.SEVIER	4,703,805.53	22,133,035.70
30.GREENE	1,136,362.89	4,590,781.91	79.SHELBY	19,580,451.31	77,814,072.04
31.GRUNDY	95,936.71	393,102.18	80.SMITH	219,684.27	917,854.79
32.HAMBLEN	1,476,418.14	5,995,050.04	81.STEWART	101,194.65	434,413.33
33.HAMILTON	7,684,386.37	31,362,479.53	82.SULLIVAN	2,667,026.28	12,802,911.67
34.HANCOCK	24,518.19	97,579.22	83.SUMNER	1,993,961.50	7,972,246.96
35.HARDEMAN	278,591.93	1,059,797.07	84.TIPTON	473,859.91	1,916,050.03
36.HARDIN	419,816.13	1,748,422.34	85.TROUSDALE	51,775.60	201,934.22
37.HAWKINS	575,436.43	2,273,044.96	86.UNICOI	192,846.69	678,258.65
38.HAYWOOD	191,023.66	746,000.13	87.UNION	100,751.15	416,152.19
39.HENDERSON	439,683.46	1,815,751.75	88.VAN BUREN	38,765.05	175,577.06
40.HENRY	537,945.79	2,218,860.14	89.WARREN	704,657.16	2,758,758.07
41.HICKMAN	170,873.91	659,251.07	90.WASHINGTON	2,952,154.37	11,968,597.32
42.HOUSTON	64,465.57	249,699.83	91.WAYNE	125,222.28	517,616.36
43.HUMPHREYS	264,756.18	1,027,768.36	92.WEAKLEY	409,999.62	1,609,227.66
44.JACKSON	62,053.29	238,383.91	93.WHITE	276,529.35	1,101,685.80
45.JEFFERSON	584,472.35	2,266,134.03	94.WILLIAMSON	4,944,400.10	19,707,201.62
46.JOHNSON	96,500.25	377,536.72	95.WILSON	1,757,715.57	7,030,566.24
47.KNOX	11,779,949.46	46,789,594.79	96.OUT OF STATE	18,216,387.86	81,102,033.86
48.LAKE	51,336.05	197,358.46			
49.LAUDERDALE	259,837.07	1,016,258.70	TOTALS	145,908,754.31	592,413,181.33

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

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CLASSIFICATION	OCTOBER		JULY-OCTOBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	29,038,674	5.50%	109,324,142	5.12%
Paint, Glass and Wallpaper Stores	906,110	0.17%	3,744,502	0.18%
Hardware Stores	4,052,554	0.77%	15,999,948	0.75%
Retail Nurseries & Garden Stores	1,294,771	0.25%	5,642,057	0.26%
Mobile Home Dealers	790,437	0.15%	3,377,388	0.16%
SUBTOTAL	36,082,546	6.84%	138,088,037	6.47%
GENERAL MERCHANDISE				
Department Stores	47,759,767	9.05%	193,825,780	9.08%
Variety Stores	4,594,818	0.87%	17,284,416	0.81%
Miscellaneous General Merchandise	7,031,852	1.33%	27,114,682	1.27%
SUBTOTAL	59,386,437	11.26%	238,224,878	11.16%
FOOD STORES				
Grocery Stores	39,949,467	7.57%	161,213,202	7.55%
Meat & Fish Markets	97,226	0.02%	413,955	0.02%
Fruit & Vegetable	230,405	0.04%	927,900	0.04%
Candy, Nut & Confectionery	101,913	0.02%	468,447	0.02%
Dairy Products Stores	41,072	0.01%	207,391	0.01%
Retail Bakeries	409,638	0.08%	1,546,748	0.07%
Miscellaneous Food Stores	1,236,954	0.23%	4,690,131	0.22%
SUBTOTAL	42,066,676	7.97%	169,467,773	7.94%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	40,094,475	7.60%	193,320,162	9.05%
Motor Vehicle Dealers, Used Car	9,836,212	1.86%	43,215,029	2.02%
Auto & Home Supply Stores	6,699,792	1.27%	28,213,613	1.32%
Gasoline Service Stations	3,897,903	0.74%	16,077,585	0.75%
Boat Dealers	405,281	0.08%	2,108,728	0.10%
Recreational Vehicle Dealers	410,118	0.08%	1,620,626	0.08%
Motorcycle Dealers	1,378,577	0.26%	5,663,007	0.27%
Automotive, N.E.C	2,882,876	0.55%	13,526,606	0.63%
SUBTOTAL	65,605,234	12.44%	303,745,354	14.22%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	845,052	0.16%	3,374,684	0.16%
Women's Clothing	2,814,838	0.53%	9,911,787	0.46%
Women's Accessory & Specialty	1,274,625	0.24%	4,792,619	0.22%
Children's & Infants' Wear Stores	819,887	0.16%	3,147,265	0.15%
Family Clothing Stores	6,141,163	1.16%	23,785,893	1.11%
Shoe Stores	2,032,449	0.39%	8,875,234	0.42%
Miscellaneous Apparel & Accessory	1,732,232	0.33%	6,942,018	0.33%
SUBTOTAL	15,660,246	2.97%	60,829,499	2.85%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,048,605	1.15%	23,501,621	1.10%
Home Furnishings	3,716,931	0.70%	14,786,879	0.69%
Household Appliance Stores	1,104,595	0.21%	4,244,454	0.20%
Radio, Television & Musical Instrument	9,542,644	1.81%	33,676,415	1.58%
SUBTOTAL	20,412,775	3.87%	76,209,369	3.57%
EATING & DRINKING PLACES				
Eating Places	43,579,165	8.26%	180,102,956	8.43%
Drinking Places	1,027,211	0.19%	4,080,069	0.19%
SUBTOTAL	44,606,376	8.46%	184,183,025	8.62%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2005-2006

CLASSIFICATION	OCTOBER		JULY-OCTOBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,335,001	0.82%	16,789,655	0.79%
Liquor Stores	2,681,914	0.51%	10,536,721	0.49%
Used Merchandise etc.	1,308,472	0.25%	5,287,454	0.25%
Sporting Goods & Bicycle Shops	2,524,996	0.48%	10,614,107	0.50%
Book Stores	1,435,982	0.27%	5,567,423	0.26%
Stationery Stores	1,798,051	0.34%	6,755,385	0.32%
Jewelry Stores	1,451,087	0.28%	6,094,718	0.29%
Hobby, Toy & Game	1,487,668	0.28%	5,870,612	0.27%
Camera & Photographic Supply	187,796	0.04%	865,074	0.04%
Gift, Novelty & Souvenir	2,609,102	0.49%	10,047,858	0.47%
Luggage & Leather Goods	109,154	0.02%	479,314	0.02%
Sewing, Needlework & Piece Goods	438,373	0.08%	1,613,655	0.08%
Catalogue & Mail Order Houses	2,034,430	0.39%	8,001,374	0.37%
Automatic Merchandising Machines	4,201,910	0.80%	8,999,174	0.42%
Direct Selling Establishments	2,130,790	0.40%	7,774,742	0.36%
Fuel Dealers	964,252	0.18%	3,461,023	0.16%
Florists	629,212	0.12%	2,462,060	0.12%
Tobacco Stores and Stands	1,302,364	0.25%	5,139,446	0.24%
News Dealers & Newsstands	4,221	0.00%	16,610	0.00%
Optical Goods Stores	23,135	0.00%	95,458	0.00%
Miscellaneous Retail, N.E.C.	14,832,256	2.81%	58,428,038	2.74%
SUBTOTAL	46,490,165	8.81%	174,899,901	8.19%
TOTAL RETAIL	330,310,456	62.61%	1,345,647,836	63.01%
SERVICES				
HOTELS & LODGING PLACES	11,798,562	2.24%	51,754,811	2.42%
PERSONAL SERVICES	4,066,555	0.77%	16,213,441	0.76%
BUSINESS SERVICES	18,615,513	3.53%	75,531,328	3.54%
AUTO REPAIR, SERVICES & PARKING	13,548,610	2.57%	56,846,200	2.66%
MISCELLANEOUS REPAIR SERVICES	2,291,448	0.43%	9,195,395	0.43%
MOTION PICTURES	1,617,561	0.31%	7,784,970	0.36%
AMUSEMENT SERVICES	4,198,332	0.80%	20,461,572	0.96%
HEALTH SERVICES	952,956	0.18%	3,625,784	0.17%
OTHER SERVICES	4,953,747	0.94%	13,175,041	0.62%
TOTAL SERVICES	62,043,284	11.76%	254,588,543	11.92%
AGRICULTURE, FORESTRY, FISHING	687,854	0.13%	2,330,921	0.11%
MINING	463,917	0.09%	1,910,136	0.09%
CONSTRUCTION	4,005,969	0.76%	16,018,523	0.75%
MANUFACTURING	27,394,232	5.19%	107,131,483	5.02%
TRANSPORTATION	3,329,845	0.63%	11,924,009	0.56%
COMMUNICATIONS	37,845,931	7.17%	144,090,764	6.75%
ELECTRIC, GAS & SANITARY SERVICES	16,344,744	3.10%	62,959,539	2.95%
WHOLESALE TRADE	33,541,840	6.36%	140,597,047	6.58%
FINANCE, INSURANCE, REAL ESTATE	1,074,277	0.20%	4,368,458	0.20%
TOTAL NON-RETAIL, NON SERVICES	124,688,609	23.64%	491,330,879	23.01%
COUNTY CLERK	10,068,511	1.91%	41,900,544	1.96%
CONSUMER USE TAX	417,685	0.08%	2,096,057	0.10%
GRAND TOTAL	527,528,545	100.00%	2,135,563,859	100.00%