



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**September 2005**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

September-05

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CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	76,875,780.53	80,151,194.04	90,301,251.89	3,275,413.51	4.26%	10,150,057.85	12.66%
Excise	122,731,336.29	122,877,779.77	149,703,839.03	146,443.48	0.12%	26,826,059.26	21.83%
Income	669,632.12	565,482.22	2,556,126.28	(104,149.90)	-15.55%	1,990,644.06	352.03%
Inheritance, Gift & Estate	6,512,255.33	8,542,521.06	5,788,427.17	2,030,265.73	31.18%	(2,754,093.89)	-32.24%
Gasoline	52,686,124.62	52,754,330.22	54,741,928.60	68,205.60	0.13%	1,987,598.38	3.77%
Petroleum Special Tax	5,283,606.06	5,537,950.05	5,745,992.15	254,343.99	4.81%	208,042.10	3.76%
Tobacco	10,348,109.98	10,202,560.99	10,551,208.08	(145,548.99)	-1.41%	348,647.09	3.42%
Beer	1,559,233.14	1,670,826.35	1,766,607.20	111,593.21	7.16%	95,780.85	5.73%
Motor Vehicle Registration	17,884,042.95	18,127,853.51	17,658,353.40	243,810.56	1.36%	(469,500.11)	-2.59%
Motor Vehicle Title	1,018,206.63	986,286.50	915,154.29	(31,920.13)	-3.13%	(71,132.21)	-7.21%
Mixed Drinks	3,460,425.25	3,335,832.36	3,767,824.17	(124,592.89)	-3.60%	431,991.81	12.95%
Business	1,706,005.75	2,505,182.52	2,672,484.27	799,176.77	46.84%	167,301.75	6.68%
Privilege	19,568,037.21	19,744,604.92	25,218,120.76	176,567.71	0.90%	5,473,515.84	27.72%
Gross Receipts	126,740.07	303,466.74	33,540.11	176,726.67	139.44%	(269,926.63)	-88.95%
TVA - In Lieu	18,429,880.68	17,788,551.56	18,538,580.24	(641,329.12)	-3.48%	750,028.68	4.22%
Alcoholic Beverage	2,862,000.39	3,003,369.28	3,234,631.15	141,368.89	4.94%	231,261.87	7.70%
Sales and Use	483,592,686.57	487,160,955.23	537,584,741.53	3,568,268.66	0.74%	50,423,786.30	10.35%
Motor Vehicle Fuel	11,464,129.71	15,439,116.25	14,793,184.31	3,974,986.54	34.67%	(645,931.94)	-4.18%
Coal Severance	39,690.00	49,402.00	66,633.55	9,712.00	24.47%	17,231.55	34.88%
Gas & Oil Severance	43,632.38	61,392.73	102,935.01	17,760.35	40.70%	41,542.28	67.67%
Coin Amusement	14,805.80	1,150.00	8,010.00	(13,655.80)	-92.23%	6,860.00	596.52%
Unauthorized Substance	0.00	0.00	23,062.09	0.00	N/A	23,062.09	N/A
<b>TOTAL</b>	<b>836,876,361.46</b>	<b>850,809,808.30</b>	<b>945,772,635.28</b>	<b>13,933,446.84</b>	<b>1.66%</b>	<b>94,962,826.98</b>	<b>11.16%</b>
Local Government							
Local Sales Tax	131,832,069.29	134,353,596.91	152,832,266.62	2,521,527.62	1.91%	18,478,669.71	13.75%
Mineral Tax	597,797.46	673,920.67	710,924.38	76,123.21	12.73%	37,003.71	5.49%



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 05 - September 05

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CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	106,388,890.53	113,505,395.48	135,662,190.35	7,116,504.95	6.69%	22,156,794.87	19.52%
Excise	155,217,189.83	147,690,057.70	215,407,205.83	(7,527,132.13)	-4.85%	67,717,148.13	45.85%
Income	2,517,763.18	2,429,168.36	5,010,919.34	(88,594.82)	-3.52%	2,581,750.98	106.28%
Inheritance, Gift & Estate	25,565,279.39	21,721,014.85	16,299,850.92	(3,844,264.54)	-15.04%	(5,421,163.93)	-24.96%
Gasoline	157,700,419.55	155,636,375.49	154,907,783.92	(2,064,044.06)	-1.31%	(728,591.57)	-0.47%
Petroleum Special Tax	15,888,141.92	16,202,784.53	16,327,936.73	314,642.61	1.98%	125,152.20	0.77%
Tobacco	31,405,710.62	31,528,840.88	31,622,811.86	123,130.26	0.39%	93,970.98	0.30%
Beer	4,543,470.62	4,878,435.83	4,877,608.90	334,965.21	7.37%	(826.93)	-0.02%
Motor Vehicle Registration	52,023,458.42	54,726,879.46	56,326,825.56	2,703,421.04	5.20%	1,599,946.10	2.92%
Motor Vehicle Title	2,970,258.91	2,928,240.90	2,891,095.54	(42,018.01)	-1.41%	(37,145.36)	-1.27%
Mixed Drinks	9,801,080.57	10,195,746.02	11,266,794.69	394,665.45	4.03%	1,071,048.67	10.50%
Business	4,776,132.78	7,942,686.60	6,977,940.44	3,166,553.82	66.30%	(964,746.16)	-12.15%
Privilege	61,702,162.71	63,989,189.89	73,441,677.52	2,287,027.18	3.71%	9,452,487.63	14.77%
Gross Receipts	16,293,120.91	16,995,052.95	19,171,438.48	701,932.04	4.31%	2,176,385.53	12.81%
TVA - In Lieu	51,244,383.28	51,300,115.56	54,616,082.24	55,732.28	0.11%	3,315,966.68	6.46%
Alcoholic Beverage	8,541,284.76	9,001,508.42	9,372,299.54	460,223.66	5.39%	370,791.12	4.12%
Sales and Use	1,447,495,641.88	1,497,899,492.66	1,621,830,262.62	50,403,850.78	3.48%	123,930,769.96	8.27%
Motor Vehicle Fuel	40,973,037.04	46,102,420.48	45,912,821.57	5,129,383.44	12.52%	(189,598.91)	-0.41%
Coal Severance	123,475.00	160,069.76	183,542.83	36,594.76	29.64%	23,473.07	14.66%
Gas & Oil Severance	135,403.38	185,364.88	255,229.39	49,961.50	36.90%	69,864.51	37.69%
Coin Amusement	409,005.80	122,120.00	294,020.00	(286,885.80)	-70.14%	171,900.00	140.76%
Unauthorized Substance	0.00	0.00	88,609.82	0.00	N/A	88,609.82	N/A
<b>TOTAL</b>	<b>2,195,715,311.08</b>	<b>2,255,140,960.70</b>	<b>2,482,744,948.09</b>	<b>59,425,649.62</b>	<b>2.71%</b>	<b>227,603,987.39</b>	<b>10.09%</b>
Local Government							
Local Sales Tax	395,525,857.66	413,683,998.67	446,504,427.02	18,158,141.01	4.59%	32,820,428.35	7.93%
Mineral Tax	1,749,119.11	1,935,872.96	2,052,134.02	186,753.85	10.68%	116,261.06	6.01%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

September 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	80,151,194.04	90,301,251.89		
TOTAL	80,151,194.04	90,301,251.89	10,150,057.85	12.66%
<b>EXCISE</b>				
11501-11503 Tax	122,877,779.77	149,703,839.03		
TOTAL	122,877,779.77	149,703,839.03	26,826,059.26	21.83%
<b>INCOME</b>				
10601 Pre-Income Tax	(2,307,166.20)	(1,586,249.87)		
10602 6% Tax	2,775,887.74	3,920,434.29		
10603 Penalties & Interest	96,760.68	221,941.86		
TOTAL	565,482.22	2,556,126.28	1,990,644.06	352.03%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	8,429,631.80	6,292,563.16		
11602 Gift Tax Class A	263,696.83	571,805.80		
11603 Estate Tax	65,455.79	119,072.03		
11604 Generation Skip	(0.01)	(5.01)		
11605 Gift Tax Class B	11,721.82	114,300.34		
11606 Pre-Gift Tax	(207,842.00)	(267,366.14)		
11607 Prepaid Inheritance	(20,143.17)	(1,041,943.01)		
TOTAL	8,542,521.06	5,788,427.17	(2,754,093.89)	-32.24%
<b>GASOLINE</b>				
10201 Tax	52,734,825.47	54,712,720.72		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	15,000.00	18,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	4,504.75	11,207.88		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	52,754,330.22	54,741,928.60	1,987,598.38	3.77%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,986,489.42	4,136,428.88		
10402 Penalties & Interest	1,192.05	369.43		
10403 Environment Assurance Fee	1,550,268.58	1,609,193.84		
TOTAL	5,537,950.05	5,745,992.15	208,042.10	3.76%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,378,919.20	9,786,451.27		
11802 Cigar & Other Tobacco Products	797,805.39	726,481.68		
11803 Fair Trade Info	22,644.41	24,986.70		
11804 Licenses-Retail Dealer	50.00	0.00		
11805 Licenses-Other	30.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	3,111.99	13,288.43		
TOTAL	10,202,560.99	10,551,208.08	348,647.09	3.42%
<b>BEER</b>				
10901 Beer Barrellage	1,622,044.80	1,707,822.35		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	9.26	3,809.85		
10906 Wholesale Beer	48,720.08	54,903.00		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	52.21	72.00		
TOTAL	1,670,826.35	1,766,607.20	95,780.85	5.73%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

September 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,622,557.85	13,690,692.61		
10502 Drive-Out Tags	431,459.00	451,335.50		
10503 Temp. Operators Permits	1,770.00	1,171.50		
10504 Fines	16,658.22	9,550.05		
10505 Miscellaneous	11,703.33	13,275.48		
10506 International Registration	3,774,494.73	3,305,336.71		
10507 Personalized Registration	25,147.50	23,014.00		
10508 Handicapped Registration	10,702.50	14,576.62		
10509 Over Weight Truck Fines	76,758.01	65,903.75		
10510 Inquiry Information Fees	2,264.50	2,589.75		
10511 Fleet Registration	8,460.87	(32,176.65)		
10512 Trip Permits	51,000.00	30,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	94,877.00	83,084.08		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	18,127,853.51	17,658,353.40	(469,500.11)	-2.59%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	986,286.50	915,154.29	(71,132.21)	-7.21%
<b>MIXED DRINK</b>				
11101 Tax	3,335,832.36	3,767,824.17		
11102 Licenses	0.00	0.00		
TOTAL	3,335,832.36	3,767,824.17	431,991.81	12.95%
<b>BUSINESS</b>				
12001 Counties Tax	370,589.58	347,746.54		
12002 Cities Tax	(74,984.03)	15,029.72		
12003 State Tax	2,016,871.61	2,103,027.88		
12004 County Delinquent	91,607.88	111,101.10		
12005 City Delinquent	101,097.48	95,579.03		
TOTAL	2,505,182.52	2,672,484.27	167,301.75	6.68%
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,908,525.34	14,495,847.34		
10702 Co. Officials Retirement Fees	89,400.80	84,677.00		
10703 Civil or City Court	332,900.32	308,068.61		
10704 Criminal Cases	561,001.88	525,666.82		
10705 Education	70,382.63	65,535.49		
10706 Criminal Injuries Comp	314,884.29	345,006.41		
10707 Penalties	147,760.50	114,961.57		
10708 Attorneys Reimbursement	96,776.07	90,111.28		
10709 Marriage License	84,243.62	76,174.51		
10710 Tire Tax	9,539.29	19,962.10		
10711 General Sessions Tax	23,470.89	28,065.87		
10712 Gen. Sess. Judges Retirement	(15.18)	0.00		
10713 Professional Tax	228,756.18	285,948.41		
10714 Used Oil	600.21	46.83		
10715 Auto Rental Surcharge	4,572.50	12,518.85		
10716 Realty Mortgage	5,271,604.36	6,933,525.36		
10717 UCC	438,018.01	536,416.21		
10718 Attorneys Administrative Fee	84,397.23	98,069.97		
10719 Forfeiture of Bonds	37,748.28	(130,322.79)		
10720 Sex Offenders	3,306.73	12,409.01		
10721 Domestic Violence	3,446.96	4,450.27		
10722 Civil/Legal Rep. Indigents	166,414.57	187,545.84		
10723 Fingerprinting	(28,507.89)	101,159.41		
10724 Public Defender	426,464.02	450,570.05		
10725 1992 Increase	177,667.05	187,737.31		
10726 Bail Bond Fee	15,463.00	19,464.11		
10727 Aggravated Assault	1,764.86	9,637.27		
10728 Marriage License Increase 2002	174,160.51	172,687.43		
10729 Drug Violation Cases	7,813.50	7,052.53		
10730 Sexual Assault	2,933.47	14,057.29		
10731 Drug Violation -No Treatment	81,131.33	107,784.63		
10732 Driving While Impaired	7,979.59	6,481.67		
10733 Municipal Training Education	0.00	28,272.19		
10734 Blood Alcohol	0.00	18,531.91		
TOTAL	19,744,604.92	25,218,120.76	5,473,515.84	27.72%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

September 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	226,451.41	(2,712.78)		
10802 Gas, Water, Power & Light	530.68	26,201.38		
10803 Mixing Bars, Clubs, etc.	16,906.04	20,806.08		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	28.74	29.86		
10810 Bottlers	59,488.87	(10,784.43)		
10811 Vending Registration	0.00	0.00		
10812 Vending Decals	61.00	0.00		
<b>TOTAL</b>	<b>303,466.74</b>	<b>33,540.11</b>	<b>(269,926.63)</b>	<b>-88.95%</b>
<b>TVA IN LIEU</b>	<b>17,788,551.56</b>	<b>18,538,580.24</b>		
<b>TOTAL</b>	<b>17,788,551.56</b>	<b>18,538,580.24</b>	<b>750,028.68</b>	<b>4.22%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,274,538.95	2,453,447.58		
11002 Wine Tax	640,897.53	685,996.90		
11003 Licenses	0.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	5,322.92	11,865.98		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	19,599.76	18,382.31		
11014 Common Spirit Tax	883.65	559.38		
11015 Common Spirit Wine Tax	398.34	388.41		
11016 Distiller's Tax	596.00	667.00		
11017 Enforcement Tax	30,595.81	32,164.38		
11018 Wine Enforcement Tax	30,536.32	31,159.21		
<b>TOTAL</b>	<b>3,003,369.28</b>	<b>3,234,631.15</b>	<b>231,261.87</b>	<b>7.70%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	150.00	3,010.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,000.00	5,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>1,150.00</b>	<b>8,010.00</b>	<b>6,860.00</b>	<b>596.52%</b>
<b>SALES - 10101 Sales</b>	414,526,639.89	460,712,132.79		
10102 State Cable TV	4,173,227.24	1,955,778.57		
10103 State Interstate Telecomm Sales	1,802,384.22	2,517,329.57		
10104 State Sales 1% Increase 2002	62,703,228.75	68,076,063.19		
10105 State Sales Single Article	3,955,475.13	4,323,437.41		
<b>TOTAL</b>	<b>487,160,955.23</b>	<b>537,584,741.53</b>	<b>50,423,786.30</b>	<b>10.35%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	15,422,338.57	14,785,525.01		
10302 Regular L. P.	2,991.29	1,448.34		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	4,086.39	3,200.07		
10308 Dyed Fuel	9,700.00	3,010.89		
<b>TOTAL</b>	<b>15,439,116.25</b>	<b>14,793,184.31</b>	<b>(645,931.94)</b>	<b>-4.18%</b>
<b>Coal Severance 11201-11202</b>	49,402.00	66,633.55		
<b>TOTAL</b>	<b>49,402.00</b>	<b>66,633.55</b>	<b>17,231.55</b>	<b>34.88%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	61,392.73	102,935.01		
<b>TOTAL</b>	<b>61,392.73</b>	<b>102,935.01</b>	<b>41,542.28</b>	<b>67.67%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	0.00	16,620.45		
14802 Cocaine	0.00	424.43		
14803 Other Drugs	0.00	3,610.79		
14804 Alcohol	0.00	101.47		
14805 Penalty & Interest	0.00	1,365.05		
14806 Stamps	0.00	939.90		
<b>TOTAL</b>	<b>0.00</b>	<b>23,062.09</b>	<b>23,062.09</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>850,809,808.30</b>	<b>945,772,635.28</b>	<b>94,962,826.98</b>	<b>11.16%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - September 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	113,505,395.48	135,662,190.35		
TOTAL	113,505,395.48	135,662,190.35	22,156,794.87	19.52%
<b>EXCISE</b>				
11501-11503 Tax	147,690,057.70	215,407,205.83		
TOTAL	147,690,057.70	215,407,205.83	67,717,148.13	45.85%
<b>INCOME</b>				
10601 Pre-Income Tax	(13,687,453.73)	(9,622,636.86)		
10602 6% Tax	15,704,442.00	14,126,547.94		
10603 Penalties & Interest	412,180.09	507,008.26		
TOTAL	2,429,168.36	5,010,919.34	2,581,750.98	106.28%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	19,584,219.31	22,199,004.74		
11602 Gift Tax Class A	653,172.90	1,770,414.06		
11603 Estate Tax	831,517.10	94,500.39		
11604 Generation Skip	28,778.97	0.00		
11605 Gift Tax Class B	140,464.95	195,133.90		
11606 Pre-Gift Tax	(458,121.75)	(906,408.83)		
11607 Prepaid Inheritance	940,983.37	(7,052,793.34)		
TOTAL	21,721,014.85	16,299,850.92	(5,421,163.93)	-24.96%
<b>GASOLINE</b>				
10201 Tax	155,577,175.86	154,837,014.16		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	27,000.00	39,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	32,149.63	31,769.76		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	50.00	0.00		
TOTAL	155,636,375.49	154,907,783.92	(728,591.57)	-0.47%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	11,660,226.22	11,756,135.35		
10402 Penalties & Interest	3,713.07	2,321.75		
10403 Environment Assurance Fee	4,538,845.24	4,569,479.63		
TOTAL	16,202,784.53	16,327,936.73	125,152.20	0.77%
<b>TOBACCO</b>				
11801 Cigarette Stamps	29,049,645.28	29,277,885.03		
11802 Cigar & Other Tobacco Products	2,371,613.08	2,246,760.91		
11803 Fair Trade Info	72,940.19	74,131.03		
11804 Licenses-Retail Dealer	270.00	300.00		
11805 Licenses-Other	40.00	70.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	34,332.33	23,664.89		
TOTAL	31,528,840.88	31,622,811.86	93,970.98	0.30%
<b>BEER</b>				
10901 Beer Barrellage	4,724,328.51	4,706,449.41		
10902 Certificate of Registration	170.00	240.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	387.49	8,157.57		
10906 Wholesale Beer	153,389.14	162,535.38		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	160.69	226.54		
TOTAL	4,878,435.83	4,877,608.90	(826.93)	-0.02%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - September 2005

PAGE # 7

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	40,708,619.98	41,951,922.96		
10502 Drive-Out Tags	1,277,162.00	1,331,924.00		
10503 Temp. Operators Permits	5,108.50	4,554.00		
10504 Fines	62,881.01	44,238.02		
10505 Miscellaneous	52,526.71	60,411.05		
10506 International Registration	11,856,852.85	12,259,607.08		
10507 Personalized Registration	156,482.00	73,616.00		
10508 Handicapped Registration	33,911.37	41,935.22		
10509 Over Weight Truck Fines	201,189.63	209,084.81		
10510 Inquiry Information Fees	7,117.60	8,373.75		
10511 Fleet Registration	(11,010.12)	(36,003.02)		
10512 Trip Permits	78,000.00	69,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	298,037.93	308,161.69		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	54,726,879.46	56,326,825.56	1,599,946.10	2.92%
<b>MOTOR VEHICLE TITLE</b>				
	2,928,240.90	2,891,095.54		
TOTAL	2,928,240.90	2,891,095.54	(37,145.36)	-1.27%
<b>MIXED DRINK</b>				
11101 Tax	10,114,826.02	11,266,794.69		
11102 Licenses	80,920.00	0.00		
TOTAL	10,195,746.02	11,266,794.69	1,071,048.67	10.50%
<b>BUSINESS</b>				
12001 Counties Tax	(5,172,538.18)	576,769.45		
12002 Cities Tax	(5,479,557.85)	552,078.79		
12003 State Tax	17,878,008.10	5,177,803.16		
12004 County Delinquent	337,994.19	327,361.26		
12005 City Delinquent	378,780.34	343,927.78		
TOTAL	7,942,686.60	6,977,940.44	(964,746.16)	-12.15%
<b>PRIVILEGE</b>				
10701 Realty Transfer	33,110,028.50	39,975,934.72		
10702 Co. Officials Retirement Fees	262,929.80	267,790.00		
10703 Civil or City Court	840,986.19	828,157.63		
10704 Criminal Cases	1,579,788.59	1,421,858.96		
10705 Education	198,048.00	177,983.29		
10706 Criminal Injuries Comp	910,512.24	858,989.19		
10707 Penalties	408,909.48	348,269.54		
10708 Attorneys Reimbursement	272,315.60	244,726.67		
10709 Marriage License	285,761.60	266,758.81		
10710 Tire Tax	1,070,284.23	1,074,416.43		
10711 General Sessions Tax	73,893.53	71,475.90		
10712 Gen. Sess. Judges Retirement	(15.18)	0.00		
10713 Professional Tax	1,724,652.83	1,614,306.95		
10714 Used Oil	315,062.09	299,224.88		
10715 Auto Rental Surcharge	1,293,511.06	1,602,147.53		
10716 Realty Mortgage	16,189,459.03	18,709,707.88		
10717 UCC	1,370,698.29	1,623,079.48		
10718 Attorneys Administrative Fee	254,341.58	271,703.95		
10719 Forfeiture of Bonds	173,471.48	(100,567.91)		
10720 Sex Offenders	27,897.72	23,419.87		
10721 Domestic Violence	4,051.07	11,432.63		
10722 Civil/Legal Rep. Indigents	498,464.54	495,258.63		
10723 Fingerprinting	35,519.12	239,968.51		
10724 Public Defender	1,306,273.88	1,225,835.26		
10725 1992 Increase	544,254.20	510,558.25		
10726 Bail Bond Fee	414,936.18	390,818.65		
10727 Aggravated Assault	1,757.81	10,205.43		
10728 Marriage License Increase 2002	532,577.78	551,073.50		
10729 Drug Violation Cases	13,330.19	25,008.31		
10730 Sexual Assault	9,456.60	22,197.88		
10731 Drug Violation -No Treatment	236,162.72	276,960.56		
10732 Driving While Impaired	29,869.14	4,077.71		
10733 Municipal Training Education	0.00	73,159.88		
10734 Blood Alcohol	0.00	25,738.55		
TOTAL	63,989,189.89	73,441,677.52	9,452,487.63	14.77%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - September 2005

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	8,857,934.67	10,533,127.45		
10802 Gas, Water, Power & Light	5,534,267.00	5,620,489.96		
10803 Mixing Bars, Clubs, etc.	53,771.13	14,002.13		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	14,479.31	12,225.09		
10810 Bottlers	2,534,454.84	2,991,593.85		
10811 Vending Registration	6.00	0.00		
10812 Vending Decals	140.00	0.00		
<b>TOTAL</b>	<b>16,995,052.95</b>	<b>19,171,438.48</b>	<b>2,176,385.53</b>	<b>12.81%</b>
<b>TVA IN LIEU</b>	<b>51,300,115.56</b>	<b>54,616,082.24</b>		
<b>TOTAL</b>	<b>51,300,115.56</b>	<b>54,616,082.24</b>	<b>3,315,966.68</b>	<b>6.46%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	6,765,675.42	7,030,244.95		
11002 Wine Tax	1,934,852.48	2,047,145.03		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	36,312.44	35,747.28		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	57,217.38	63,179.24		
11014 Common Spirit Tax	1,756.24	1,681.23		
11015 Common Spirit Wine Tax	1,170.19	1,358.05		
11016 Distiller's Tax	2,464.68	1,692.00		
11017 Enforcement Tax	87,483.30	95,224.50		
11018 Wine Enforcement Tax	87,189.29	96,027.26		
<b>TOTAL</b>	<b>9,001,508.42</b>	<b>9,372,299.54</b>	<b>370,791.12</b>	<b>4.12%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>61,620.00</b>	<b>158,520.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	60,500.00	135,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>122,120.00</b>	<b>294,020.00</b>	<b>171,900.00</b>	<b>140.76%</b>
<b>SALES - 10101 Sales</b>	<b>1,273,803,197.85</b>	<b>1,384,715,988.89</b>		
10102 State Cable TV	12,902,492.92	8,943,723.27		
10103 State Interstate Telecomm Sales	6,735,562.81	7,669,438.01		
10104 State Sales 1% Increase 2002	192,229,504.21	207,362,190.59		
10105 State Sales Single Article	12,228,734.87	13,138,921.86		
<b>TOTAL</b>	<b>1,497,899,492.66</b>	<b>1,621,830,262.62</b>	<b>123,930,769.96</b>	<b>8.27%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	45,991,733.39	45,791,463.07		
10302 Regular L. P.	78,306.62	105,344.19		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	15,504.40	6,803.42		
10308 Dyed Fuel	16,876.07	9,210.89		
<b>TOTAL</b>	<b>46,102,420.48</b>	<b>45,912,821.57</b>	<b>(189,598.91)</b>	<b>-0.41%</b>
<b>Coal Severance 11201-11202</b>	<b>160,069.76</b>	<b>183,542.83</b>		
<b>TOTAL</b>	<b>160,069.76</b>	<b>183,542.83</b>	<b>23,473.07</b>	<b>14.66%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>185,364.88</b>	<b>255,229.39</b>		
<b>TOTAL</b>	<b>185,364.88</b>	<b>255,229.39</b>	<b>69,864.51</b>	<b>37.69%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>43,925.54</b>		
14802 Cocaine	0.00	2,564.47		
14803 Other Drugs	0.00	17,952.46		
14804 Alcohol	0.00	17,651.55		
14805 Penalty & Interest	0.00	5,531.40		
14806 Stamps	0.00	984.40		
<b>TOTAL</b>	<b>0.00</b>	<b>88,609.82</b>	<b>88,609.82</b>	<b>#DIV/0!</b>
<b>GRAND TOTAL</b>	<b>2,255,140,960.70</b>	<b>2,482,744,948.09</b>	<b>227,603,987.39</b>	<b>10.09%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Sep-05	Jul 05 - Sep 05	COUNTIES	Sep-05	Jul 05 - Sep 05
1.ANDERSON	20,045.06	47,019.70	50.LAWRENCE	4,868.38	8,134.35
2.BEDFORD	4,658.09	21,744.76	51.LEWIS	1,490.35	2,274.35
3.BENTON	724.08	6,459.71	52.LINCOLN	8,977.01	18,283.07
4.BLED SOE	721.49	139.49	53.LOUDON	22,236.38	72,075.96
5.BLOUNT	31,671.67	50,744.63	54.MCMINN	4,075.24	12,459.77
6.BRADLEY	26,204.86	58,673.69	55.MCNAIRY	5,406.66	11,679.54
7.CAMPBELL	2,066.78	17,492.94	56.MACON	634.54	1,546.18
8.CANNON	1,200.08	(5,209.19)	57.MADISON	39,594.02	108,584.18
9.CARROLL	3,105.09	5,431.00	58.MARION	42,552.36	57,381.28
10.CARTER	3,533.20	13,755.67	59.MARSHALL	3,830.86	16,913.16
11.CHEATHAM	4,634.27	11,782.32	60.MAURY	10,698.69	40,446.00
12.CHESTER	11,391.78	14,215.18	61.MEIGS	2,634.43	3,962.15
13.CLAIBORNE	5,788.87	4,015.92	62.MONROE	5,707.06	13,704.79
14.CLAY	145.33	1,527.33	63.MONTGOMERY	21,253.62	47,583.92
15.COCKE	8,863.80	14,740.89	64.MOORE	628.15	628.15
16.COFFEE	25,289.05	56,249.78	65.MORGAN	646.99	1,238.04
17.CROCKETT	749.60	9,579.79	66.OBION	3,949.39	12,460.63
18.CUMBERLAND	9,302.47	16,210.71	67.OVERTON	1,313.96	2,406.63
19.DAVIDSON	388,701.33	895,034.18	68.PERRY	433.52	647.41
20.DECATUR	1,250.22	3,579.87	69.PICKETT	463.05	793.05
21.DEKALB	(2,894.35)	(2,527.70)	70.POLK	1,375.71	21,177.71
22.DICKSON	9,911.19	(30,382.90)	71.PUTNAM	28,809.88	42,071.19
23.DYER	19,656.45	31,609.64	72.RHEA	4,149.79	10,257.63
24.FAYETTE	2,545.45	18,334.42	73.ROANE	7,366.47	33,249.94
25.FENTRESS	8,168.73	11,365.80	74.ROBERTSON	1,962.02	12,615.47
26.FRANKLIN	8,459.88	24,681.94	75.RUTHERFORD	38,967.26	92,946.10
27.GIBSON	9,709.94	24,315.28	76.SCOTT	512.10	1,171.26
28.GILES	4,130.89	23,042.13	77.SEQUATCHIE	1,133.37	1,235.31
29.GRAINGER	727.11	4,212.96	78.SEVIER	20,245.27	45,336.99
30.GREENE	15,491.24	205,964.08	79.SHELBY	518,477.85	1,134,201.85
31.GRUNDY	133.54	133.54	80.SMITH	2,209.77	23,392.80
32.HAMBLÉN	10,427.17	20,514.30	81.STEWART	876.00	3,654.00
33.HAMILTON	130,719.25	301,148.10	82.SULLIVAN	48,597.80	147,118.24
34.HANCOCK	2,553.37	3,296.21	83.SUMNER	31,239.75	86,923.90
35.HARDEMAN	3,907.00	7,847.19	84.TIPTON	6,619.91	19,670.45
36.HARDIN	4,862.39	11,959.88	85.TROUSDALE	293.20	131.95
37.HAWKINS	9,754.34	33,321.15	86.UNICOI	1,164.56	(1,893.44)
38.HAYWOOD	2,140.72	5,756.03	87.UNION	877.93	5,063.69
39.HENDERSON	2,511.28	6,419.42	88.VAN BUREN	15.83	104.25
40.HENRY	7,341.62	25,413.91	89.WARREN	4,942.12	26,743.97
41.HICKMAN	3,267.06	5,056.99	90.WASHINGTON	45,375.25	79,732.55
42.HOUSTON	344.86	682.66	91.WAYNE	1,843.95	6,929.07
43.HUMPHREYS	1,397.33	5,713.02	92.WEAKLEY	4,870.77	7,822.89
44.JACKSON	278.91	632.91	93.WHITE	3,969.98	11,094.10
45.JEFFERSON	8,596.18	18,906.16	94.WILLIAMSON	777,004.42	1,234,205.15
46.JOHNSON	(1,193.24)	(154.26)	95.WILSON	34,097.06	124,930.99
47.KNOX	183,768.29	611,607.49	96.OUT OF STATE	(212,097.94)	(1,211,277.26)
48.LAKE	58.18	2,027.18			
49.LAUDERDALE	3,009.64	5,020.08	TOTALS	2,556,126.28	5,010,919.34

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Sep - 05	Jul 05 - Sep 05	COUNTIES	Sep - 05	Jul 05 - Sep 05
1.ANDERSON	159,827.00	719,188.88	50.LAWRENCE	0.00	10,895.11
2.BEDFORD	0.00	227.29	51.LEWIS	0.00	0.00
3.BENTON	0.00	0.00	52.LINCOLN	21,062.00	23,048.69
4.BLED SOE	24.95	583.95	53.LOUDON	(3,581.00)	19,660.00
5.BLOUNT	177,881.71	190,309.87	54.MCMINN	111,564.00	111,599.31
6.BRADLEY	5,800.61	29,951.27	55.MCNAIRY	0.00	(9.59)
7.CAMPBELL	0.00	0.00	56.MACON	0.00	31,596.00
8.CANNON	4,444.05	6,028.72	57.MADISON	96,358.03	(137,838.97)
9.CARROLL	(630.00)	39,370.00	58.MARION	0.00	0.00
10.CARTER	155,027.78	155,001.02	59.MARSHALL	2,788.00	(2,517,212.00)
11.CHEATHAM	0.00	0.00	60.MAURY	0.00	2,744,782.00
12.CHESTER	0.00	0.00	61.MEIGS	0.00	44,794.00
13.CLAIBORNE	2,221.60	139,784.69	62.MONROE	(550.00)	30.00
14.CLAY	0.00	(83,400.00)	63.MONTGOMERY	2,308,060.56	2,317,031.74
15.COCKE	13,591.66	19,179.28	64.MOORE	0.00	0.00
16.COFFEE	33,361.69	189,205.13	65.MORGAN	0.00	0.00
17.CROCKETT	23,216.00	682,475.00	66.OBION	35,604.96	40,093.04
18.CUMBERLAND	36,545.85	43,344.29	67.OVERTON	55,528.00	55,087.25
19.DAVIDSON	(1,607,698.42)	(158,825.14)	68.PERRY	0.00	(37,350.94)
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	1,712.64	12,057.65	70.POLK	0.00	0.00
22.DICKSON	19,226.65	55,056.55	71.PUTNAM	3,535.01	596,548.35
23.DYER	30,000.00	45,920.79	72.RHEA	0.00	0.00
24.FAYETTE	(683.30)	15,082.22	73.ROANE	0.00	(7,461.05)
25.FENTRESS	0.00	0.00	74.ROBERTSON	0.00	(32,173.00)
26.FRANKLIN	1,569.00	3,125.66	75.RUTHERFORD	48,753.74	306,771.57
27.GIBSON	51,938.00	(1,925.21)	76.SCOTT	(1,000.00)	(1,000.00)
28.GILES	0.00	7,215.00	77.SEQUATCHIE	0.00	396.49
29.GRAINGER	0.00	0.00	78.SEVIER	(775,496.98)	(719,677.25)
30.GREENE	191,268.00	315,902.22	79.SHELBY	672,645.26	4,168,054.71
31.GRUNDY	0.00	0.00	80.SMITH	46,221.00	94,179.86
32.HAMBLEN	4,751.50	10,607.50	81.STEWART	0.00	0.00
33.HAMILTON	80,146.92	1,007,496.40	82.SULLIVAN	374,279.04	930,827.88
34.HANCOCK	0.00	0.00	83.SUMNER	(1,061.00)	55,789.23
35.HARDEMAN	0.00	0.00	84.TIPTON	0.00	49,413.00
36.HARDIN	0.00	0.00	85.TROUSDALE	0.00	0.00
37.HAWKINS	235,266.00	237,253.00	86.UNICOI	0.00	0.00
38.HAYWOOD	19,023.73	51,503.85	87.UNION	0.00	0.00
39.HENDERSON	0.00	1,848.00	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	3,995.26	89.WARREN	50,124.84	52,747.29
41.HICKMAN	0.00	0.00	90.WASHINGTON	26,641.00	248,316.00
42.HOUSTON	9,321.65	9,321.65	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	(60,000.00)	(54,160.78)
44.JACKSON	0.00	30.00	93.WHITE	9,253.50	16,765.10
45.JEFFERSON	775.81	161,942.89	94.WILLIAMSON	35,660.61	131,057.68
46.JOHNSON	0.00	47,171.00	95.WILSON	38,579.47	196,084.98
47.KNOX	1,230,863.60	2,307,729.86	96.OUT OF STATE	1,814,662.45	1,285,654.68
48.LAKE	0.00	0.00			
49.LAUDERDALE	0.00	11,752.00	TOTALS	5,788,427.17	16,299,850.92

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Sep - 05	Jul 05 - Sep 05	COUNTIES	Sep - 05	Jul 05 - Sep 05
1.ANDERSON	217,923.57	672,548.18	50.LAWRENCE	82,568.84	279,508.07
2.BEDFORD	121,485.73	361,937.68	51.LEWIS	29,858.14	90,198.70
3.BENTON	48,389.34	146,728.92	52.LINCOLN	85,122.04	235,616.75
4.BLED SOE	30,444.65	99,289.37	53.LOUDON	130,140.42	373,050.22
5.BLOUNT	306,232.39	985,501.52	54.MCMINN	146,661.42	386,074.39
6.BRADLEY	231,574.66	691,157.68	55.MCNAIRY	66,402.18	185,368.24
7.CAMPBELL	90,458.14	263,907.77	56.MACON	52,045.13	154,528.93
8.CANNON	30,338.73	92,379.01	57.MADISON	237,044.62	719,129.51
9.CARROLL	68,524.97	185,088.39	58.MARION	69,612.04	217,116.38
10.CARTER	148,729.22	414,429.10	59.MARSHALL	68,329.56	183,520.36
11.CHEATHAM	102,701.68	295,520.99	60.MAURY	194,196.63	578,760.04
12.CHESTER	30,304.03	93,309.05	61.MEIGS	28,237.38	86,546.55
13.CLAIBORNE	79,733.28	231,550.66	62.MONROE	122,267.60	293,343.75
14.CLAY	19,453.45	59,187.83	63.MONTGOMERY	323,901.67	910,456.26
15.COCKE	90,523.51	274,427.35	64.MOORE	20,375.61	50,216.68
16.COFFEE	140,635.66	417,466.28	65.MORGAN	45,242.23	129,421.81
17.CROCKETT	36,594.58	92,829.61	66.OBION	111,891.76	262,770.27
18.CUMBERLAND	147,376.91	443,233.25	67.OVERTON	53,027.04	161,842.36
19.DAVIDSON	1,125,735.41	3,647,845.75	68.PERRY	22,805.56	69,491.07
20.DECATUR	34,836.80	102,815.43	69.PICKETT	13,709.75	42,856.51
21.DEKALB	42,709.98	138,475.12	70.POLK	40,477.68	112,147.21
22.DICKSON	103,865.87	326,527.58	71.PUTNAM	183,181.39	556,872.73
23.DYER	87,027.23	247,335.65	72.RHEA	72,221.54	220,877.05
24.FAYETTE	94,416.12	257,826.16	73.ROANE	123,640.70	381,758.99
25.FENTRESS	45,524.32	123,620.83	74.ROBERTSON	168,203.44	470,244.30
26.FRANKLIN	115,738.11	306,346.70	75.RUTHERFORD	423,375.32	1,360,457.00
27.GIBSON	100,873.87	286,271.23	76.SCOTT	47,252.98	159,536.87
28.GILES	77,154.28	228,624.81	77.SEQUATCHIE	51,027.04	142,787.66
29.GRAINGER	50,840.59	167,562.83	78.SEVIER	246,191.07	713,708.51
30.GREENE	161,618.60	540,371.93	79.SHELBY	1,576,281.34	4,448,423.65
31.GRUNDY	38,487.60	117,221.37	80.SMITH	45,820.94	141,302.01
32.HAMBLEN	166,992.47	475,807.96	81.STEWART	34,124.32	93,957.53
33.HAMILTON	787,953.28	2,827,721.03	82.SULLIVAN	419,823.66	1,197,841.08
34.HANCOCK	12,486.93	38,277.39	83.SUMNER	286,112.19	957,180.20
35.HARDEMAN	60,472.60	156,317.94	84.TIPTON	125,744.11	391,651.49
36.HARDIN	57,558.11	182,500.62	85.TROUSDALE	20,846.22	63,234.57
37.HAWKINS	122,196.14	368,964.50	86.UNICOI	50,935.28	156,878.23
38.HAYWOOD	42,141.07	113,977.60	87.UNION	58,197.33	173,432.76
39.HENDERSON	60,313.36	187,284.03	88.VAN BUREN	13,404.57	39,234.14
40.HENRY	78,751.07	229,639.59	89.WARREN	103,736.57	306,042.70
41.HICKMAN	52,504.73	168,247.65	90.WASHINGTON	173,189.46	720,611.76
42.HOUSTON	14,005.32	52,229.35	91.WAYNE	34,983.56	111,920.93
43.HUMPHREYS	49,991.44	150,951.29	92.WEAKLEY	76,870.51	206,611.87
44.JACKSON	23,497.66	78,390.76	93.WHITE	68,665.24	199,549.28
45.JEFFERSON	101,372.36	327,434.35	94.WILLIAMSON	388,096.53	1,123,231.48
46.JOHNSON	40,939.18	129,270.09	95.WILSON	238,697.23	771,583.79
47.KNOX	849,426.09	3,242,712.74	96.OUT OF STATE	(5,483.00)	(14,661.28)
48.LAKE	13,623.10	31,820.85			
49.LAUDERDALE	67,157.58	162,803.82	TOTALS	13,590,692.61	41,851,922.95

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		REALTY TRANSFER & MORTGAGE		PAGE # 12	
COUNTIES	Sep - 05	Jul 05 - Sep 05	COUNTIES	Sep - 05	Jul 05 - Sep 05
1.ANDERSON	192,484.77	428,967.38	50.LAWRENCE	61,269.00	142,311.00
2.BEDFORD	94,487.00	342,088.98	51.LEWIS	15,698.96	54,628.67
3.BENTON	27,355.89	65,180.08	52.LINCOLN	61,632.00	195,471.67
4.BLED SOE	21,448.58	42,655.58	53.LOUDON	339,786.59	736,047.09
5.BLOUNT	474,911.84	1,268,987.84	54.MCMINN	89,663.17	238,180.12
6.BRADLEY	262,206.00	708,865.85	55.MCNAIRY	33,737.66	139,205.20
7.CAMPBELL	88,051.79	240,191.56	56.MACON	35,173.00	88,426.00
8.CANNON	20,921.48	73,470.64	57.MADISON	299,534.00	823,336.61
9.CARROLL	40,266.83	111,268.88	58.MARION	63,638.00	166,278.76
10.CARTER	79,861.00	210,258.00	59.MARSHALL	66,403.00	189,124.88
11.CHEATHAM	119,302.34	357,988.98	60.MAURY	219,249.62	660,756.62
12.CHESTER	21,422.22	50,940.86	61.MEIGS	39,556.30	81,602.05
13.CLAIBORNE	41,957.00	144,158.54	62.MONROE	118,883.00	334,540.94
14.CLAY	6,480.64	28,658.64	63.MONTGOMERY	493,867.71	1,456,611.57
15.COCKE	53,929.86	126,744.86	64.MOORE	11,094.00	34,834.00
16.COFFEE	109,195.86	311,990.86	65.MORGAN	15,816.00	57,444.00
17.CROCKETT	10,865.81	38,887.56	66.OBION	30,141.00	154,501.89
18.CUMBERLAND	146,251.65	459,869.57	67.OVERTON	22,127.87	89,733.44
19.DAVIDSON	2,600,377.30	7,531,787.92	68.PERRY	8,011.00	30,621.97
20.DECATUR	19,445.82	64,935.34	69.PICKETT	13,266.00	32,061.81
21.DEKALB	59,539.90	163,801.68	70.POLK	38,127.00	103,508.98
22.DICKSON	113,605.42	312,354.15	71.PUTNAM	142,196.00	478,558.68
23.DYER	48,986.00	181,312.57	72.RHEA	55,923.82	190,060.82
24.FAYETTE	166,381.65	437,292.57	73.ROANE	100,657.81	356,231.22
25.FENTRESS	29,471.00	81,020.00	74.ROBERTSON	175,918.14	546,112.01
26.FRANKLIN	143,270.94	304,070.94	75.RUTHERFORD	1,137,036.10	3,093,041.56
27.GIBSON	70,234.47	198,680.47	76.SCOTT	18,528.40	65,145.09
28.GILES	46,768.94	141,892.46	77.SEQUATCHIE	36,045.63	99,200.19
29.GRAINGER	57,997.82	121,452.46	78.SEVIER	696,370.00	1,899,865.69
30.GREENE	133,214.00	344,179.00	79.SHELBY	3,664,255.00	9,141,840.70
31.GRUNDY	15,410.00	37,841.00	80.SMITH	33,405.55	94,760.55
32.HAMBLEN	147,861.00	389,272.00	81.STEWART	20,558.00	160,982.00
33.HAMILTON	1,055,096.99	3,083,055.17	82.SULLIVAN	354,395.23	915,492.22
34.HANCOCK	8,133.98	19,464.37	83.SUMNER	773,770.91	2,039,277.07
35.HARDEMAN	33,050.00	76,836.85	84.TIPTON	156,722.00	433,623.26
36.HARDIN	85,863.60	217,431.33	85.TROUSDALE	16,824.29	32,860.95
37.HAWKINS	88,873.58	232,813.58	86.UNICOI	21,484.97	62,345.71
38.HAYWOOD	21,733.57	61,870.60	87.UNION	43,477.87	118,957.77
39.HENDERSON	26,487.66	85,369.74	88.VAN BUREN	34,843.00	63,725.61
40.HENRY	58,586.00	183,492.52	89.WARREN	84,342.99	191,516.99
41.HICKMAN	103,914.72	174,419.98	90.WASHINGTON	424,912.00	1,077,623.71
42.HOUSTON	12,700.69	56,754.69	91.WAYNE	18,263.89	54,118.21
43.HUMPHREYS	51,539.63	103,614.11	92.WEAKLEY	40,781.00	120,554.98
44.JACKSON	13,663.00	50,658.78	93.WHITE	39,569.97	115,834.61
45.JEFFERSON	162,838.77	440,375.10	94.WILLIAMSON	1,927,797.00	5,270,666.00
46.JOHNSON	30,649.00	85,697.00	95.WILSON	430,610.00	1,353,235.49
47.KNOX	1,659,114.79	4,623,963.32	96.OUT OF STATE	536,416.21	1,623,079.48
48.LAKE	2,848.94	14,640.00			
49.LAUDERDALE	24,948.51	69,259.88	TOTALS	21,965,788.91	60,308,722.08



TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	Sep - 05	Jul 05 - Sep 05	COUNTIES	Sep - 05	Jul 05 - Sep 05
1.ANDERSON	5,421,282.89	16,566,162.65	50.LAWRENCE	2,019,745.33	6,322,453.63
2.BEDFORD	2,512,489.19	7,436,655.02	51.LEWIS	360,512.92	1,082,018.64
3.BENTON	634,123.58	2,096,190.49	52.LINCOLN	1,531,432.54	4,647,105.65
4.BLED SOE	180,201.19	556,222.56	53.LOUDON	2,745,570.12	8,370,359.43
5.BLOUNT	9,534,192.24	29,457,934.29	54.MCMINN	3,085,725.48	9,363,990.07
6.BRADLEY	6,228,641.51	19,564,970.08	55.MCNAIRY	840,441.93	2,548,153.38
7.CAMPBELL	1,778,895.48	5,626,350.19	56.MACON	793,043.15	2,450,808.08
8.CANNON	285,796.35	871,568.85	57.MADISON	9,915,875.30	29,731,008.19
9.CARROLL	977,328.42	2,874,850.41	58.MARION	1,587,419.97	5,106,237.85
10.CARTER	2,196,620.51	6,991,979.21	59.MARSHALL	1,307,310.52	3,997,477.49
11.CHEATHAM	1,136,196.19	3,483,346.45	60.MAURY	4,323,313.05	14,036,832.73
12.CHESTER	667,455.41	2,089,957.00	61.MEIGS	343,851.84	1,038,488.94
13.CLAIBORNE	934,228.50	2,749,356.69	62.MONROE	2,148,304.86	6,823,757.84
14.CLAY	257,881.34	854,144.57	63.MONTGOMERY	10,298,511.37	30,938,430.85
15.COCKE	1,609,964.23	5,048,021.34	64.MOORE	118,737.10	373,701.58
16.COFFEE	4,514,343.96	13,437,143.86	65.MORGAN	258,468.63	786,042.64
17.CROCKETT	246,064.64	740,696.64	66.OBION	2,113,139.75	6,825,362.20
18.CUMBERLAND	3,522,659.49	10,996,639.07	67.OVERTON	695,012.40	2,124,535.38
19.DAVIDSON	72,359,092.85	219,749,583.65	68.PERRY	152,630.37	656,325.94
20.DECATUR	479,539.80	1,495,812.28	69.PICKETT	225,264.67	683,379.29
21.DEKALB	687,926.79	2,298,430.88	70.POLK	495,038.77	1,504,046.18
22.DICKSON	3,269,063.32	10,321,577.31	71.PUTNAM	6,222,475.29	18,585,587.08
23.DYER	2,231,334.91	6,954,461.58	72.RHEA	1,209,343.20	3,683,280.49
24.FAYETTE	1,020,567.31	2,978,540.99	73.ROANE	3,205,860.74	10,534,908.01
25.FENTRESS	602,721.48	1,849,018.97	74.ROBERTSON	2,967,923.30	9,314,506.95
26.FRANKLIN	1,801,605.56	5,823,892.24	75.RUTHERFORD	17,858,745.22	53,083,445.33
27.GIBSON	1,968,974.53	6,167,355.47	76.SCOTT	864,791.24	2,610,286.03
28.GILES	1,333,417.84	4,150,135.39	77.SEQUATCHIE	576,009.29	1,544,378.75
29.GRAINGER	386,931.59	1,288,258.71	78.SEVIER	15,072,467.62	52,429,067.76
30.GREENE	3,543,760.49	10,703,505.95	79.SHELBY	73,061,785.08	222,002,148.21
31.GRUNDY	302,830.97	968,566.93	80.SMITH	847,396.35	2,275,409.39
32.HAMBLEN	5,533,306.13	16,585,679.60	81.STEWART	350,486.48	1,181,313.22
33.HAMILTON	29,538,895.46	87,965,167.47	82.SULLIVAN	12,708,986.49	36,845,218.55
34.HANCOCK	96,171.83	286,056.50	83.SUMNER	7,093,402.49	21,948,289.47
35.HARDEMAN	767,659.96	2,376,866.39	84.TIPTON	1,708,201.94	5,223,408.01
36.HARDIN	1,509,806.54	4,807,042.34	85.TROUSDALE	173,396.16	535,099.20
37.HAWKINS	1,551,322.21	4,817,479.39	86.UNICOI	535,328.90	1,633,757.62
38.HAYWOOD	635,041.68	1,960,865.11	87.UNION	346,605.50	1,078,245.79
39.HENDERSON	1,352,628.43	4,322,798.48	88.VAN BUREN	117,415.47	355,056.33
40.HENRY	2,211,437.35	6,742,632.88	89.WARREN	2,062,741.45	6,240,302.68
41.HICKMAN	506,442.93	1,562,316.91	90.WASHINGTON	10,368,481.97	30,664,343.75
42.HOUSTON	161,457.86	521,805.13	91.WAYNE	383,123.07	1,164,821.30
43.HUMPHREYS	807,324.82	2,322,919.98	92.WEAKLEY	1,249,717.42	3,853,438.86
44.JACKSON	161,281.20	488,292.32	93.WHITE	1,085,235.67	3,451,644.61
45.JEFFERSON	1,897,870.63	5,803,009.45	94.WILLIAMSON	18,874,518.59	56,848,632.95
46.JOHNSON	508,406.96	1,522,163.51	95.WILSON	6,204,801.07	19,001,274.74
47.KNOX	44,708,747.22	131,110,359.18	96.OUT OF STATE	81,664,168.16	234,447,827.99
48.LAKE	130,428.24	379,666.74			
49.LAUDERDALE	707,621.29	2,117,602.47			
			TOTALS	537,584,741.53	1,621,830,262.62

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

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COUNTIES	Sep - 05	Jul 05- Sep 05	COUNTIES	Sep - 05	Jul 05- Sep 05
1.ANDERSON	1,445,011.96	4,475,353.09	50.LAWRENCE	633,766.84	1,959,385.78
2.BEDFORD	769,306.13	2,255,821.73	51.LEWIS	119,605.73	360,484.68
3.BENTON	214,010.10	687,834.87	52.LINCOLN	432,193.70	1,298,744.63
4.BLED SOE	54,798.74	171,983.21	53.LOUDON	608,045.68	1,882,205.15
5.BLOUNT	2,218,665.31	6,809,344.59	54.MCMINN	715,847.17	2,174,264.22
6.BRADLEY	1,654,071.11	4,898,807.78	55.MCNAIRY	230,241.45	697,169.42
7.CAMPBELL	502,968.51	1,611,398.84	56.MACON	227,671.22	700,683.38
8.CANNON	60,368.74	191,214.50	57.MADISON	3,265,768.55	9,720,964.80
9.CARROLL	326,108.81	977,930.96	58.MARION	421,584.38	1,365,424.34
10.CARTER	577,434.63	1,790,629.51	59.MARSHALL	362,563.37	1,103,132.59
11.CHEATHAM	376,640.78	1,158,388.58	60.MAURY	1,655,193.83	3,724,892.86
12.CHESTER	182,556.36	546,442.17	61.MEIGS	46,472.12	144,958.00
13.CLAIBORNE	259,528.05	776,706.69	62.MONROE	567,080.40	1,765,518.99
14.CLAY	82,673.58	278,828.08	63.MONTGOMERY	3,052,862.75	9,160,313.30
15.COCKE	540,742.06	1,698,002.83	64.MOORE	36,394.42	122,159.06
16.COFFEE	948,234.20	2,838,650.04	65.MORGAN	81,719.47	242,885.47
17.CROCKETT	87,709.43	268,908.17	66.OBION	646,091.36	2,018,120.67
18.CUMBERLAND	1,189,844.62	3,687,241.32	67.OVERTON	196,679.83	599,018.64
19.DAVIDSON	19,258,908.21	58,263,349.50	68.PERRY	47,475.06	195,159.25
20.DECATUR	149,657.23	455,075.86	69.PICKETT	81,557.90	239,428.40
21.DEKALB	113,329.05	371,134.89	70.POLK	119,706.53	382,731.93
22.DICKSON	1,053,999.09	3,259,784.32	71.PUTNAM	1,970,126.07	5,933,270.59
23.DYER	714,745.07	2,211,288.02	72.RHEA	340,773.40	1,024,180.12
24.FAYETTE	273,515.70	807,370.18	73.ROANE	893,718.50	2,689,268.30
25.FENTRESS	199,724.26	606,446.42	74.ROBERTSON	842,111.65	2,617,039.39
26.FRANKLIN	489,948.18	1,517,301.32	75.RUTHERFORD	5,544,975.16	16,587,551.71
27.GIBSON	570,818.34	1,765,611.08	76.SCOTT	241,078.85	745,287.18
28.GILES	402,148.26	1,225,499.70	77.SEQUATCHIE	146,011.07	386,473.64
29.GRAINGER	117,556.84	381,865.65	78.SEVIER	4,984,698.77	17,429,230.17
30.GREENE	1,147,049.32	3,454,419.02	79.SHELBY	19,373,727.92	58,233,620.73
31.GRUNDY	94,367.06	297,165.47	80.SMITH	260,571.01	698,170.52
32.HAMBLEN	1,497,444.53	4,518,631.90	81.STEWART	104,093.47	333,218.68
33.HAMILTON	7,985,604.56	23,678,093.16	82.SULLIVAN	3,587,611.66	10,135,885.39
34.HANCOCK	24,206.62	73,061.03	83.SUMNER	1,948,596.65	5,978,285.46
35.HARDEMAN	252,429.98	781,205.14	84.TIPTON	474,162.26	1,442,190.12
36.HARDIN	432,450.80	1,328,606.21	85.TROUSDALE	48,503.16	150,158.62
37.HAWKINS	559,957.55	1,697,608.53	86.UNICOI	160,193.72	485,411.96
38.HAYWOOD	181,751.71	554,976.47	87.UNION	99,865.16	315,401.04
39.HENDERSON	440,016.15	1,376,068.29	88.VAN BUREN	44,730.50	136,812.01
40.HENRY	557,007.87	1,680,914.35	89.WARREN	692,956.39	2,054,100.91
41.HICKMAN	154,677.57	488,377.16	90.WASHINGTON	3,055,953.38	9,016,442.95
42.HOUSTON	57,178.92	185,234.26	91.WAYNE	130,806.45	392,394.08
43.HUMPHREYS	252,791.61	763,012.18	92.WEAKLEY	400,701.91	1,199,228.04
44.JACKSON	57,391.34	176,330.62	93.WHITE	266,282.27	825,156.45
45.JEFFERSON	544,046.42	1,681,661.68	94.WILLIAMSON	4,939,923.77	14,762,801.52
46.JOHNSON	96,533.93	281,036.47	95.WILSON	1,738,274.76	5,272,850.67
47.KNOX	11,964,232.58	35,009,645.33	96.OUT OF STATE	25,561,765.08	62,885,646.00
48.LAKE	49,073.60	146,022.41			
49.LAUDERDALE	248,296.40	756,421.63			
			TOTALS	152,832,266.62	446,504,427.02

**TENNESSEE DEPARTMENT OF REVENUE  
SALES AND USE TAX BY CLASSIFICATION  
FISCAL YEAR 2005-2006**

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CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	25,129,543	4.71%	80,285,468	4.99%
Paint, Glass and Wallpaper Stores	963,962	0.18%	2,838,393	0.18%
Hardware Stores	3,871,415	0.73%	11,947,394	0.74%
Retail Nurseries & Garden Stores	1,301,041	0.24%	4,347,286	0.27%
Mobile Home Dealers	765,210	0.14%	2,586,951	0.16%
<b>SUBTOTAL</b>	<b>32,031,171</b>	<b>6.01%</b>	<b>102,005,490</b>	<b>6.34%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	48,101,719	9.02%	146,066,013	9.08%
Variety Stores	3,803,558	0.71%	12,689,598	0.79%
Miscellaneous General Merchandise	6,974,551	1.31%	20,082,830	1.25%
<b>SUBTOTAL</b>	<b>58,879,828</b>	<b>11.04%</b>	<b>178,838,440</b>	<b>11.12%</b>
<b>FOOD STORES</b>				
Grocery Stores	40,507,924	7.60%	121,263,735	7.54%
Meat & Fish Markets	104,494	0.02%	316,729	0.02%
Fruit & Vegetable	194,096	0.04%	697,495	0.04%
Candy, Nut & Confectionery	115,451	0.02%	366,533	0.02%
Dairy Products Stores	59,038	0.01%	166,318	0.01%
Retail Bakeries	383,667	0.07%	1,137,111	0.07%
Miscellaneous Food Stores	1,218,334	0.23%	3,453,177	0.21%
<b>SUBTOTAL</b>	<b>42,583,005</b>	<b>7.98%</b>	<b>127,401,097</b>	<b>7.92%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	47,881,382	8.98%	153,225,687	9.53%
Motor Vehicle Dealers, Used Car	11,323,031	2.12%	33,378,816	2.08%
Auto & Home Supply Stores	7,284,679	1.37%	21,513,821	1.34%
Gasoline Service Stations	4,103,839	0.77%	12,179,682	0.76%
Boat Dealers	462,473	0.09%	1,703,447	0.11%
Recreational Vehicle Dealers	422,509	0.08%	1,210,508	0.08%
Motorcycle Dealers	1,269,876	0.24%	4,284,430	0.27%
Automotive, N.E.C	3,453,151	0.65%	10,643,730	0.66%
<b>SUBTOTAL</b>	<b>76,200,941</b>	<b>14.29%</b>	<b>238,140,120</b>	<b>14.81%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	773,494	0.15%	2,529,632	0.16%
Women's Clothing	2,276,288	0.43%	7,096,949	0.44%
Women's Accessory & Specialty	1,077,618	0.20%	3,517,994	0.22%
Children's & Infants' Wear Stores	815,732	0.15%	2,327,378	0.14%
Family Clothing Stores	5,831,334	1.09%	17,644,730	1.10%
Shoe Stores	2,491,018	0.47%	6,842,785	0.43%
Miscellaneous Apparel & Accessory	1,810,870	0.34%	5,209,786	0.32%
<b>SUBTOTAL</b>	<b>15,076,353</b>	<b>2.83%</b>	<b>45,169,253</b>	<b>2.81%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,227,793	1.17%	17,453,016	1.09%
Home Furnishings	3,941,092	0.74%	11,069,948	0.69%
Household Appliance Stores	1,112,807	0.21%	3,139,859	0.20%
Radio, Television & Musical Instrument	7,870,463	1.48%	24,133,771	1.50%
<b>SUBTOTAL</b>	<b>19,152,156</b>	<b>3.59%</b>	<b>55,796,594</b>	<b>3.47%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	44,632,693	8.37%	136,523,791	8.49%
Drinking Places	996,938	0.19%	3,052,858	0.19%
<b>SUBTOTAL</b>	<b>45,629,631</b>	<b>8.56%</b>	<b>139,576,649</b>	<b>8.68%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

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CLASSIFICATION	SEPTEMBER		JULY-SEPTEMBER	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,022,289	0.75%	12,454,654	0.77%
Liquor Stores	2,632,144	0.49%	7,854,807	0.49%
Used Merchandise etc.	1,273,674	0.24%	3,978,982	0.25%
Sporting Goods & Bicycle Shops	2,737,607	0.51%	8,089,112	0.50%
Book Stores	1,345,696	0.25%	4,131,441	0.26%
Stationery Stores	1,879,288	0.35%	4,957,334	0.31%
Jewelry Stores	1,526,894	0.29%	4,643,630	0.29%
Hobby, Toy & Game	1,346,729	0.25%	4,382,944	0.27%
Camera & Photographic Supply	200,700	0.04%	677,278	0.04%
Gift, Novelty & Souvenir	2,480,922	0.47%	7,438,755	0.46%
Luggage & Leather Goods	125,484	0.02%	370,160	0.02%
Sewing, Needlework & Piece Goods	386,080	0.07%	1,175,282	0.07%
Catalogue & Mail Order Houses	1,923,564	0.36%	5,966,944	0.37%
Automatic Merchandising Machines	292,662	0.05%	4,797,264	0.30%
Direct Selling Establishments	1,941,110	0.36%	5,643,951	0.35%
Fuel Dealers	853,201	0.16%	2,496,771	0.16%
Florists	603,871	0.11%	1,832,849	0.11%
Tobacco Stores and Stands	1,258,661	0.24%	3,837,082	0.24%
News Dealers & Newsstands	3,666	0.00%	12,389	0.00%
Optical Goods Stores	24,149	0.00%	72,324	0.00%
Miscellaneous Retail, N.E.C.	13,902,242	2.61%	43,595,782	2.71%
<b>SUBTOTAL</b>	<b>40,760,634</b>	<b>7.64%</b>	<b>128,409,736</b>	<b>7.99%</b>
<b>TOTAL RETAIL</b>	<b>330,313,720</b>	<b>61.93%</b>	<b>1,015,337,380</b>	<b>63.14%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	12,187,679	2.29%	39,956,248	2.48%
PERSONAL SERVICES	4,052,463	0.76%	12,146,887	0.76%
BUSINESS SERVICES	17,596,138	3.30%	56,915,815	3.54%
AUTO REPAIR, SERVICES & PARKING	14,434,664	2.71%	43,297,590	2.69%
MISCELLANEOUS REPAIR SERVICES	2,204,974	0.41%	6,903,947	0.43%
MOTION PICTURES	1,708,012	0.32%	6,167,410	0.38%
AMUSEMENT SERVICES	4,701,431	0.88%	16,263,239	1.01%
HEALTH SERVICES	856,001	0.16%	2,672,829	0.17%
OTHER SERVICES	2,391,575	0.45%	8,221,294	0.51%
<b>TOTAL SERVICES</b>	<b>60,132,937</b>	<b>11.28%</b>	<b>192,545,260</b>	<b>11.97%</b>
AGRICULTURE, FORESTRY, FISHING	504,746	0.09%	1,643,066	0.10%
MINING	544,602	0.10%	1,446,219	0.09%
CONSTRUCTION	4,045,984	0.76%	12,012,554	0.75%
MANUFACTURING	27,946,279	5.24%	79,737,251	4.96%
TRANSPORTATION	3,288,261	0.62%	8,594,165	0.53%
COMMUNICATIONS	35,356,216	6.63%	106,244,833	6.61%
ELECTRIC, GAS & SANITARY SERVICES	16,039,749	3.01%	46,614,794	2.90%
WHOLESALE TRADE	42,673,546	8.00%	107,055,206	6.66%
FINANCE, INSURANCE, REAL ESTATE	991,666	0.19%	3,294,182	0.20%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>131,391,050</b>	<b>24.64%</b>	<b>366,642,270</b>	<b>22.80%</b>
COUNTY CLERK	11,040,676	2.07%	31,832,032	1.98%
CONSUMER USE TAX	445,159	0.08%	1,678,372	0.10%
<b>GRAND TOTAL</b>	<b>533,323,542</b>	<b>100.00%</b>	<b>1,608,035,313</b>	<b>100.00%</b>