



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**August 2005**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 05 - August 05

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<b>CLASS OF TAX</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2003 CHANGE 2004</b>	<b>%</b>	<b>2004 CHANGE 2005</b>	<b>%</b>
Franchise	29,513,110.00	33,354,201.44	45,360,938.46	3,841,091.44	13.01%	12,006,737.02	36.00%
Excise	32,485,853.54	24,812,277.93	65,703,366.80	(7,673,575.61)	-23.62%	40,891,088.87	164.80%
Income	1,848,131.06	1,863,686.14	2,454,793.06	15,555.08	0.84%	591,106.92	31.72%
Inheritance, Gift & Estate	19,053,024.06	13,178,493.79	10,511,423.75	(5,874,530.27)	-30.83%	(2,667,070.04)	-20.24%
Gasoline	105,014,294.93	102,882,045.27	100,165,855.32	(2,132,249.66)	-2.03%	(2,716,189.95)	-2.64%
Petroleum Special Tax	10,604,535.86	10,664,834.48	10,581,944.58	60,298.62	0.57%	(82,889.90)	-0.78%
Tobacco	21,057,600.64	21,326,279.89	21,071,603.78	268,679.25	1.28%	(254,676.11)	-1.19%
Beer	2,984,237.48	3,207,609.48	3,111,001.70	223,372.00	7.49%	(96,607.78)	-3.01%
Motor Vehicle Registration	34,139,415.47	36,599,025.95	38,668,472.16	2,459,610.48	7.20%	2,069,446.21	5.65%
Motor Vehicle Title	1,952,052.28	1,941,954.40	1,975,941.25	(10,097.88)	-0.52%	33,986.85	1.75%
Mixed Drinks	6,340,655.32	6,859,913.66	7,498,970.52	519,258.34	8.19%	639,056.86	9.32%
Business	3,070,127.03	5,437,504.08	4,305,456.17	2,367,377.05	77.11%	(1,132,047.91)	-20.82%
Privilege	42,134,125.50	44,244,584.97	48,223,556.76	2,110,459.47	5.01%	3,978,971.79	8.99%
Gross Receipts	16,166,380.84	16,691,586.21	19,137,898.37	525,205.37	3.25%	2,446,312.16	14.66%
TVA - In Lieu	32,814,502.60	33,511,564.00	36,077,502.00	697,061.40	2.12%	2,565,938.00	7.66%
Alcoholic Beverage	5,679,284.37	5,998,139.14	6,137,668.39	318,854.77	5.61%	139,529.25	2.33%
Sales and Use	963,902,955.31	1,010,738,537.43	1,084,245,521.09	46,835,582.12	4.86%	73,506,983.66	7.27%
Motor Vehicle Fuel	29,508,907.33	30,663,304.23	31,119,637.26	1,154,396.90	3.91%	456,333.03	1.49%
Coal Severance	83,785.00	110,667.76	116,909.28	26,882.76	32.09%	6,241.52	5.64%
Gas & Oil Severance	91,771.00	123,972.15	152,294.38	32,201.15	35.09%	28,322.23	22.85%
Coin Amusement	394,200.00	120,970.00	286,010.00	(273,230.00)	-69.31%	165,040.00	136.43%
Unauthorized Substance	0.00	0.00	65,547.73	0.00	N/A	65,547.73	N/A
<b>TOTAL</b>	<b>1,358,838,949.62</b>	<b>1,404,331,152.40</b>	<b>1,536,972,312.81</b>	<b>45,492,202.78</b>	<b>3.35%</b>	<b>132,641,160.41</b>	<b>9.45%</b>
Local Government							
Local Sales Tax	263,693,788.37	279,330,401.76	293,672,160.40	15,636,613.39	5.93%	14,341,758.64	5.13%
Mineral Tax	1,151,321.65	1,261,952.29	1,341,209.64	110,630.64	9.61%	79,257.35	6.28%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

Aug-05

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	16,301,982.29	13,198,768.28		
TOTAL	16,301,982.29	13,198,768.28	(3,103,214.01)	-19.04%
<b>EXCISE</b>				
11501-11503 Tax	9,307,626.46	20,477,074.42		
TOTAL	9,307,626.46	20,477,074.42	11,169,447.96	120.00%
<b>INCOME</b>				
10601 Pre-Income Tax	(9,547,150.80)	(6,315,577.47)		
10602 6% Tax	10,463,513.74	7,715,980.29		
10603 Penalties & Interest	164,172.04	174,078.95		
TOTAL	1,080,534.98	1,574,481.77	493,946.79	45.71%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	3,449,878.42	8,867,246.91		
11602 Gift Tax Class A	319,625.44	863,831.30		
11603 Estate Tax	741,624.40	(21,048.01)		
11604 Generation Skip	28,778.98	(11,418.41)		
11605 Gift Tax Class B	81,117.70	48,864.14		
11606 Pre-Gift Tax	(258,961.75)	(453,095.75)		
11607 Prepaid Inheritance	352,019.62	(1,961,998.99)		
TOTAL	4,714,082.81	7,332,381.19	2,618,298.38	55.54%
<b>GASOLINE</b>				
10201 Tax	52,346,783.41	49,020,537.60		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	6,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	9,000.81	19,247.76		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	50.00	0.00		
TOTAL	52,367,834.22	49,045,785.36	(3,322,048.86)	-6.34%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,843,331.18	3,720,641.75		
10402 Penalties & Interest	601.79	1,508.32		
10403 Environment Assurance Fee	1,497,131.33	1,443,432.23		
TOTAL	5,341,064.30	5,165,582.30	(175,482.00)	-3.29%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,891,540.57	11,353,461.43		
11802 Cigar & Other Tobacco Products	709,554.04	667,561.98		
11803 Fair Trade Info	25,282.10	29,031.71		
11804 Licenses-Retail Dealer	10.00	200.00		
11805 Licenses-Other	0.00	50.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	5,798.88	13,230.69		
TOTAL	10,632,185.59	12,063,535.81	1,431,350.22	13.46%
<b>BEER</b>				
10901 Beer Barrellage	1,436,140.80	1,563,424.12		
10902 Certificate of Registration	130.00	240.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	219.74	2,140.37		
10906 Wholesale Beer	53,760.56	50,192.52		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	45.12	86.59		
TOTAL	1,490,296.22	1,616,083.60	125,787.38	8.44%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

Aug-05

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	13,126,082.02	14,239,910.16		
10502 Drive-Out Tags	422,739.50	482,432.50		
10503 Temp. Operators Permits	1,661.00	1,523.50		
10504 Fines	17,936.38	17,162.19		
10505 Miscellaneous	21,081.60	32,628.14		
10506 International Registration	3,352,222.97	4,157,220.94		
10507 Personalized Registration	29,631.00	26,094.00		
10508 Handicapped Registration	12,702.87	14,321.50		
10509 Over Weight Truck Fines	65,306.49	86,964.40		
10510 Inquiry Information Fees	2,715.50	2,745.00		
10511 Fleet Registration	(19,837.53)	(3,826.37)		
10512 Trip Permits	3,000.00	12,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	84,262.63	104,497.33		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,119,504.43	19,173,673.29	2,054,168.86	12.00%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	978,687.24	1,051,692.00		
	978,687.24	1,051,692.00	73,004.76	7.46%
<b>MIXED DRINK</b>				
11101 Tax	3,339,757.27	3,786,906.49		
11102 Licenses	27,510.00	0.00		
TOTAL	3,367,267.27	3,786,906.49	419,639.22	12.46%
<b>BUSINESS</b>				
12001 Counties Tax	142,188.19	113,762.36		
12002 Cities Tax	164,600.18	102,855.80		
12003 State Tax	444,920.85	683,913.82		
12004 County Delinquent	135,310.27	76,786.90		
12005 City Delinquent	169,542.71	101,457.92		
TOTAL	1,056,562.20	1,078,776.80	22,214.60	2.10%
<b>PRIVILEGE</b>				
10701 Realty Transfer	10,705,565.11	12,160,666.85		
10702 Co. Officials Retirement Fees	88,042.50	97,636.00		
10703 Civil or City Court	245,158.39	244,348.76		
10704 Criminal Cases	508,417.91	406,563.82		
10705 Education	63,369.71	51,491.44		
10706 Criminal Injuries Comp	288,052.49	216,283.34		
10707 Penalties	127,947.76	100,257.93		
10708 Attorneys Reimbursement	87,133.24	70,800.66		
10709 Marriage License	94,574.75	90,152.67		
10710 Tire Tax	27,522.23	37,884.60		
10711 General Sessions Tax	24,905.07	23,487.23		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	438,867.35	500,639.64		
10714 Used Oil	11,488.20	3,520.44		
10715 Auto Rental Surcharge	(7,299.06)	108,408.94		
10716 Realty Mortgage	5,207,328.95	5,613,081.10		
10717 UCC	562,113.42	522,230.65		
10718 Attorneys Administrative Fee	82,309.14	84,140.74		
10719 Forfeiture of Bonds	114,877.30	15,675.66		
10720 Sex Offenders	10,642.56	3,005.60		
10721 Domestic Violence	(911.41)	3,493.22		
10722 Civil/Legal Rep. Indigents	156,429.82	155,870.35		
10723 Fingerprinting	32,467.18	68,498.18		
10724 Public Defender	449,109.83	369,496.40		
10725 1992 Increase	187,128.98	153,956.57		
10726 Bail Bond Fee	41,177.71	43,213.71		
10727 Aggravated Assault	(1,084.26)	1,103.79		
10728 Marriage License Increase 2002	186,440.50	178,701.95		
10729 Drug Violation Cases	5,147.89	10,591.60		
10730 Sexual Assault	3,558.36	2,887.30		
10731 Drug Violation -No Treatment	78,645.59	76,696.67		
10732 Driving While Impaired	8,635.13	1,546.71		
10733 Municipal Training Education	0.00	22,566.25		
10734 Blood Alcohol	0.00	7,206.64		
TOTAL	19,827,762.34	21,446,105.41	1,618,343.07	8.16%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

Aug-05

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	6,159,877.61	7,024,664.11		
10802 Gas, Water, Power & Light	3,125,313.32	3,647,817.58		
10803 Mixing Bars, Clubs, etc.	19,140.18	18,761.72		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	6,466.64	4,994.35		
10810 Bottlers	1,788,691.82	1,978,185.45		
10811 Vending Registration	2.00	0.00		
10812 Vending Decals	49.00	0.00		
<b>TOTAL</b>	<b>11,099,540.57</b>	<b>12,674,423.21</b>	<b>1,574,882.64</b>	<b>14.19%</b>
<b>TVA IN LIEU</b>	<b>16,755,782.00</b>	<b>18,038,751.00</b>		
<b>TOTAL</b>	<b>16,755,782.00</b>	<b>18,038,751.00</b>	<b>1,282,969.00</b>	<b>7.66%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,056,078.89	2,183,938.01		
11002 Wine Tax	601,577.63	554,993.53		
11003 Licenses	1,337.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	4,145.63	21,028.66		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	20,157.54	24,961.79		
11014 Common Spirit Tax	399.61	595.19		
11015 Common Spirit Wine Tax	497.30	587.34		
11016 Distiller's Tax	469.61	1,025.00		
11017 Enforcement Tax	26,151.87	29,532.94		
11018 Wine Enforcement Tax	24,658.43	31,209.32		
<b>TOTAL</b>	<b>2,735,473.51</b>	<b>2,847,871.78</b>	<b>112,398.27</b>	<b>4.11%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>13,830.00</b>	<b>14,400.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	18,500.00	16,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>32,330.00</b>	<b>30,900.00</b>	<b>(1,430.00)</b>	<b>-4.42%</b>
<b>SALES - 10101 Sales</b>	<b>427,622,906.35</b>	<b>455,277,715.95</b>		
10102 State Cable TV	4,438,140.53	1,964,174.68		
10103 State Interstate Telecomm Sales	2,777,903.42	2,569,148.65		
10104 State Sales 1% Increase 2002	64,515,565.80	68,389,408.15		
10105 State Sales Single Article	4,021,443.12	4,354,620.56		
<b>TOTAL</b>	<b>503,375,959.22</b>	<b>532,555,067.99</b>	<b>29,179,108.77</b>	<b>5.80%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	14,249,089.31	14,581,179.82		
10302 Regular L. P.	32,905.17	36,754.77		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	6,027.44	2,020.13		
10308 Dyed Fuel	5,176.07	1,700.00		
<b>TOTAL</b>	<b>14,293,197.99</b>	<b>14,621,654.72</b>	<b>328,456.73</b>	<b>2.30%</b>
<b>Coal Severance 11201-11202</b>	<b>51,688.07</b>	<b>57,170.49</b>		
<b>TOTAL</b>	<b>51,688.07</b>	<b>57,170.49</b>	<b>5,482.42</b>	<b>10.61%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>83,062.15</b>	<b>70,578.92</b>		
<b>TOTAL</b>	<b>83,062.15</b>	<b>70,578.92</b>	<b>(12,483.23)</b>	<b>-15.03%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>24,874.15</b>		
14802 Cocaine	0.00	315.00		
14803 Other Drugs	0.00	13,942.25		
14804 Alcohol	0.00	17,550.08		
14805 Penalty & Interest	0.00	3,887.40		
14806 Stamps	0.00	39.00		
<b>TOTAL</b>	<b>0.00</b>	<b>60,607.88</b>	<b>60,607.88</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>692,012,423.86</b>	<b>737,967,872.71</b>	<b>45,955,448.85</b>	<b>6.64%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - August 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	33,354,201.44	45,360,938.46		
TOTAL	33,354,201.44	45,360,938.46	12,006,737.02	36.00%
<b>EXCISE</b>				
11501-11503 Tax	24,812,277.93	65,703,366.80		
TOTAL	24,812,277.93	65,703,366.80	40,891,088.87	164.80%
<b>INCOME</b>				
10601 Pre-Income Tax	(11,380,287.53)	(8,036,386.99)		
10602 6% Tax	12,928,554.26	10,206,113.65		
10603 Penalties & Interest	315,419.41	285,066.40		
TOTAL	1,863,686.14	2,454,793.06	591,106.92	31.72%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	11,154,587.51	15,906,441.58		
11602 Gift Tax Class A	389,476.07	1,198,608.26		
11603 Estate Tax	766,061.31	(24,571.64)		
11604 Generation Skip	28,778.98	5.01		
11605 Gift Tax Class B	128,743.13	80,833.56		
11606 Pre-Gift Tax	(250,279.75)	(639,042.69)		
11607 Prepaid Inheritance	961,126.54	(6,010,850.33)		
TOTAL	13,178,493.79	10,511,423.75	(2,667,070.04)	-20.24%
<b>GASOLINE</b>				
10201 Tax	102,842,350.39	100,124,293.44		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	21,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	27,644.88	20,561.88		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	50.00	0.00		
TOTAL	102,882,045.27	100,165,855.32	(2,716,189.95)	-2.64%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	7,673,736.80	7,619,706.47		
10402 Penalties & Interest	2,521.02	1,952.32		
10403 Environment Assurance Fee	2,988,576.66	2,960,285.79		
TOTAL	10,664,834.48	10,581,944.58	(82,889.90)	-0.78%
<b>TOBACCO</b>				
11801 Cigarette Stamps	19,670,726.08	19,491,433.76		
11802 Cigar & Other Tobacco Products	1,573,807.69	1,520,279.23		
11803 Fair Trade Info	50,295.78	49,144.33		
11804 Licenses-Retail Dealer	220.00	300.00		
11805 Licenses-Other	10.00	70.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	31,220.34	10,376.46		
TOTAL	21,326,279.89	21,071,603.78	(254,676.11)	-1.19%
<b>BEER</b>				
10901 Beer Barrellage	3,102,283.71	2,998,627.06		
10902 Certificate of Registration	170.00	240.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	378.23	4,347.72		
10906 Wholesale Beer	104,669.06	107,632.38		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	108.48	154.54		
TOTAL	3,207,609.48	3,111,001.70	(96,607.78)	-3.01%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - August 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	27,086,062.13	28,261,230.35		
10502 Drive-Out Tags	845,703.00	880,588.50		
10503 Temp. Operators Permits	3,338.50	3,382.50		
10504 Fines	46,222.79	34,687.97		
10505 Miscellaneous	40,823.38	47,135.57		
10506 International Registration	8,082,358.12	8,954,270.37		
10507 Personalized Registration	131,334.50	50,602.00		
10508 Handicapped Registration	23,208.87	27,358.60		
10509 Over Weight Truck Fines	124,431.62	143,181.06		
10510 Inquiry Information Fees	4,853.10	5,784.00		
10511 Fleet Registration	(19,470.99)	(3,826.37)		
10512 Trip Permits	27,000.00	39,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	203,160.93	225,077.61		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	36,599,025.95	38,668,472.16	2,069,446.21	5.65%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	1,941,954.40	1,975,941.25		
	1,941,954.40	1,975,941.25	33,986.85	1.75%
<b>MIXED DRINK</b>				
11101 Tax	6,778,993.66	7,498,970.52		
11102 Licenses	80,920.00	0.00		
TOTAL	6,859,913.66	7,498,970.52	639,056.86	9.32%
<b>BUSINESS</b>				
12001 Counties Tax	(5,543,127.76)	229,022.91		
12002 Cities Tax	(5,404,573.82)	537,049.07		
12003 State Tax	15,861,136.49	3,074,775.28		
12004 County Delinquent	246,386.31	216,260.16		
12005 City Delinquent	277,682.86	248,348.75		
TOTAL	5,437,504.08	4,305,456.17	(1,132,047.91)	-20.82%
<b>PRIVILEGE</b>				
10701 Realty Transfer	22,201,503.16	25,480,087.38		
10702 Co. Officials Retirement Fees	173,529.00	183,113.00		
10703 Civil or City Court	508,085.87	520,089.02		
10704 Criminal Cases	1,018,786.71	896,192.14		
10705 Education	127,665.37	112,447.80		
10706 Criminal Injuries Comp	595,627.95	513,982.78		
10707 Penalties	261,148.98	233,307.97		
10708 Attorneys Reimbursement	175,539.53	154,615.39		
10709 Marriage License	201,517.98	190,584.30		
10710 Tire Tax	1,060,744.94	1,054,454.33		
10711 General Sessions Tax	50,422.64	43,410.03		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	1,495,896.65	1,328,358.54		
10714 Used Oil	314,461.88	299,178.05		
10715 Auto Rental Surcharge	1,288,938.56	1,589,628.68		
10716 Realty Mortgage	10,917,854.67	11,776,182.52		
10717 UCC	932,680.28	1,086,663.27		
10718 Attorneys Administrative Fee	169,944.35	173,633.98		
10719 Forfeiture of Bonds	135,723.20	29,754.88		
10720 Sex Offenders	24,590.99	11,010.86		
10721 Domestic Violence	604.11	6,982.36		
10722 Civil/Legal Rep. Indigents	332,049.97	307,712.79		
10723 Fingerprinting	64,027.01	138,809.10		
10724 Public Defender	879,809.86	775,265.21		
10725 1992 Increase	366,587.15	322,820.94		
10726 Bail Bond Fee	399,473.18	371,354.54		
10727 Aggravated Assault	(7.05)	568.16		
10728 Marriage License Increase 2002	358,417.27	378,386.07		
10729 Drug Violation Cases	5,516.69	17,955.78		
10730 Sexual Assault	6,523.13	8,140.59		
10731 Drug Violation -No Treatment	155,031.39	169,175.93		
10732 Driving While Impaired	21,889.55	(2,403.96)		
10733 Municipal Training Education	0.00	44,887.69		
10734 Blood Alcohol	0.00	7,206.64		
TOTAL	44,244,584.97	48,223,556.76	3,978,971.79	8.99%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2005 - August 2005

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	8,631,483.26	10,535,840.23		
10802 Gas, Water, Power & Light	5,533,736.32	5,594,288.58		
10803 Mixing Bars, Clubs, etc.	36,865.09	(6,803.95)		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	14,450.57	12,195.23		
10810 Bottlers	2,474,965.97	3,002,378.28		
10811 Vending Registration	6.00	0.00		
10812 Vending Decals	79.00	0.00		
TOTAL	16,691,586.21	19,137,898.37	2,446,312.16	14.66%
<b>TVA IN LIEU</b>	33,511,564.00	36,077,502.00		
TOTAL	33,511,564.00	36,077,502.00	2,565,938.00	7.66%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	4,491,136.47	4,576,797.37		
11002 Wine Tax	1,293,954.95	1,361,148.13		
11003 Licenses	27,387.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	30,989.52	23,881.30		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	37,617.62	44,796.93		
11014 Common Spirit Tax	872.59	1,121.85		
11015 Common Spirit Wine Tax	771.85	969.64		
11016 Distiller's Tax	1,868.68	1,025.00		
11017 Enforcement Tax	56,887.49	63,060.12		
11018 Wine Enforcement Tax	56,652.97	64,868.05		
TOTAL	5,998,139.14	6,137,668.39	139,529.25	2.33%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	61,470.00	155,510.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	59,500.00	130,500.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	120,970.00	286,010.00	165,040.00	136.43%
<b>SALES - 10101 Sales</b>	859,276,557.96	924,003,856.10		
10102 State Cable TV	8,729,265.68	6,987,944.70		
10103 State Interstate Telecomm Sales	4,933,178.59	5,152,108.44		
10104 State Sales 1% Increase 2002	129,526,275.46	139,286,127.40		
10105 State Sales Single Article	8,273,259.74	8,815,484.45		
TOTAL	1,010,738,537.43	1,084,245,521.09	73,506,983.66	7.27%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	30,569,394.82	31,005,938.06		
10302 Regular L. P.	75,315.33	103,895.85		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	11,418.01	3,603.35		
10308 Dyed Fuel	7,176.07	6,200.00		
TOTAL	30,663,304.23	31,119,637.26	456,333.03	1.49%
<b>Coal Severance 11201-11202</b>	110,667.76	116,909.28		
TOTAL	110,667.76	116,909.28	6,241.52	5.64%
<b>Gas &amp; Oil Severance 11301-11302</b>	123,972.15	152,294.38		
TOTAL	123,972.15	152,294.38	28,322.23	22.85%
<b>Unauthorized Substance-14801 Marijuana</b>	0.00	27,305.09		
14802 Cocaine	0.00	2,140.04		
14803 Other Drugs	0.00	14,341.67		
14804 Alcohol	0.00	17,550.08		
14805 Penalty & Interest	0.00	4,166.35		
14806 Stamps	0.00	44.50		
TOTAL	0.00	65,547.73	65,547.73	N/A
<b>GRAND TOTAL</b>	<b>1,404,331,152.40</b>	<b>1,536,972,312.81</b>	<b>132,641,160.41</b>	<b>9.45%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Aug-05	Jul 05 - Aug 05	COUNTIES	Aug-05	Jul 05 - Aug 05
1.ANDERSON	13,006.38	26,974.64	50.LAWRENCE	2,550.94	3,265.97
2.BEDFORD	13,131.54	17,086.67	51.LEWIS	784.00	784.00
3.BENTON	4,296.35	5,735.63	52.LINCOLN	2,088.03	9,306.06
4.BLEDSE	(198.00)	(582.00)	53.LOUDON	21,375.24	49,839.58
5.BLOUNT	15,781.10	19,072.96	54.MCMINN	7,858.00	8,384.53
6.BRADLEY	24,855.71	32,468.83	55.MCNAIRY	5,892.84	6,272.88
7.CAMPBELL	6,879.74	15,426.16	56.MACON	307.64	911.64
8.CANNON	1,213.25	(6,409.27)	57.MADISON	53,180.59	68,990.16
9.CARROLL	1,915.91	2,325.91	58.MARION	10,758.35	14,828.92
10.CARTER	5,106.47	10,222.47	59.MARSHALL	12,688.30	13,082.30
11.CHEATHAM	874.58	7,148.05	60.MAURY	23,449.34	29,747.31
12.CHESTER	2,823.40	2,823.40	61.MEIGS	2,861.72	1,327.72
13.CLAIBORNE	993.24	(1,772.95)	62.MONROE	7,073.23	7,997.73
14.CLAY	1,382.00	1,382.00	63.MONTGOMERY	13,650.48	26,330.30
15.COCKE	4,431.09	5,877.09	64.MOORE	0.00	0.00
16.COFFEE	23,141.55	30,960.73	65.MORGAN	82.04	591.05
17.CROCKETT	8,512.19	8,830.19	66.OBION	8,415.54	8,511.24
18.CUMBERLAND	2,948.69	6,908.24	67.OVERTON	474.80	1,092.67
19.DAVIDSON	359,433.51	506,332.85	68.PERRY	14.89	213.89
20.FebATUR	1,107.69	2,329.65	69.PICKETT	330.00	330.00
21.DEKALB	170.00	366.65	70.POLK	18,990.00	19,802.00
22.DICKSON	(40,622.56)	(40,294.09)	71.PUTNAM	1,276.06	13,261.31
23.DYER	11,532.19	11,953.19	72.RHEA	1,982.01	6,107.84
24.FAYETTE	13,872.93	15,788.97	73.ROANE	19,571.17	25,883.47
25.FENTRESS	3,197.07	3,197.07	74.ROBERTSON	(2,172.72)	10,653.45
26.FRANKLIN	8,476.42	16,222.06	75.RUTHERFORD	20,318.71	53,978.84
27.GIBSON	12,184.34	14,605.34	76.SCOTT	788.27	659.16
28.GILES	13,105.76	18,911.24	77.SEQUATCHIE	37.00	101.94
29.GRAINGER	1,311.56	3,485.85	78.SEVER	21,607.99	25,091.72
30.GREENE	183,544.34	190,472.84	79.SHELBY	413,639.67	615,724.00
31.GRUNDY	0.00	0.00	80.SMITH	20,649.66	21,183.03
32.HAMBLEN	6,891.51	10,087.13	81.STEWART	207.00	2,778.00
33.HAMILTON	75,365.74	170,428.85	82.SULLIVAN	87,381.06	98,520.44
34.HANCOCK	0.00	742.84	83.SUMNER	33,188.05	55,684.15
35.HARDEMAN	2,300.56	3,940.19	84.TIPTON	11,766.75	13,050.54
36.HARDIN	6,839.66	7,097.49	85.TROUSDALE	(161.25)	(161.25)
37.HAWKINS	19,936.46	23,566.81	86.UNICOI	0.00	(3,058.00)
38.HAYWOOD	3,242.31	3,615.31	87.UNION	2,917.76	4,185.76
39.HENDERSON	467.83	3,908.14	88.VAN BUREN	88.42	88.42
40.HENRY	15,321.95	18,072.29	89.WARREN	19,034.34	21,801.85
41.HICKMAN	1,789.93	1,789.93	90.WASHINGTON	20,577.02	34,357.30
42.HOUSTON	320.45	337.80	91.WAYNE	3,413.81	5,085.12
43.HUMPHREYS	4,315.69	4,315.69	92.WEAKLEY	517.40	2,952.12
44.JACKSON	354.00	354.00	93.WHITE	6,432.01	7,124.12
45.JEFFERSON	7,565.53	10,309.98	94.WILLIAMSON	394,057.48	457,200.73
46.JOHNSON	803.98	1,038.98	95.WILSON	52,033.77	90,833.93
47.KNOX	312,822.61	427,839.20	96.OUT OF STATE	(907,688.16)	(999,179.32)
48.LAKE	1,717.00	1,969.00			
49.LAUDERDALE	1,728.87	2,010.44	TOTALS	1,574,481.77	2,454,793.06

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Aug - 05	Jul 05 - Aug 05	COUNTIES	Aug - 05	Jul 05 - Aug 05
1.ANDERSON	18,968.50	559,361.88	50.LAWRENCE	0.00	10,895.11
2.BEDFORD	6,987.77	227.29	51.LEWIS	0.00	0.00
3.BENTON	0.00	0.00	52.LINCOLN	0.00	1,986.69
4.BLED SOE	559.00	559.00	53.LOUDON	242.00	23,241.00
5.BLOUNT	20,908.00	12,428.16	54.MCMINN	0.00	35.31
6.BRADLEY	23.83	24,150.66	55.MCNAIRY	0.00	(9.59)
7.CAMPBELL	0.00	0.00	56.MACON	0.00	31,596.00
8.CANNON	149.17	1,584.67	57.MADISON	(234,197.00)	(234,197.00)
9.CARROLL	40,000.00	40,000.00	58.MARION	0.00	0.00
10.CARTER	0.00	(26.76)	59.MARSHALL	(2,520,000.00)	(2,520,000.00)
11.CHEATHAM	0.00	0.00	60.MAURY	2,725,401.00	2,744,782.00
12.CHESTER	0.00	0.00	61.MEIGS	44,794.00	44,794.00
13.CLAIBORNE	137,563.09	137,563.09	62.MONROE	580.00	580.00
14.CLAY	(83,400.00)	(83,400.00)	63.MONTGOMERY	(1,532.42)	8,971.18
15.COCKE	5,587.62	5,587.62	64.MOORE	0.00	0.00
16.COFFEE	76,507.02	155,843.44	65.MORGAN	0.00	0.00
17.CROCKETT	670,516.00	659,259.00	66.OBION	4,488.08	4,488.08
18.CUMBERLAND	5,841.00	6,798.44	67.OVERTON	(634.00)	(440.75)
19.DAVIDSON	976,473.05	1,448,873.28	68.PERRY	0.00	(37,350.94)
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	1,633.01	10,345.01	70.POLK	0.00	0.00
22.DICKSON	20,107.83	35,829.90	71.PUTNAM	519,959.91	593,013.34
23.DYER	10,191.55	15,920.79	72.RHEA	0.00	0.00
24.FAYETTE	15,765.52	15,765.52	73.ROANE	720.00	(7,461.05)
25.FENTRESS	0.00	0.00	74.ROBERTSON	0.00	(32,173.00)
26.FRANKLIN	333.89	1,556.66	75.RUTHERFORD	125,408.13	258,017.83
27.GIBSON	125,345.02	(53,863.21)	76.SCOTT	0.00	0.00
28.GILES	0.00	7,215.00	77.SEQUATCHIE	0.00	396.49
29.GRAINGER	0.00	0.00	78.SEVIER	18,278.92	55,819.73
30.GREENE	122,951.12	124,634.22	79.SHELBY	2,430,977.75	3,495,409.45
31.GRUNDY	0.00	0.00	80.SMITH	7,958.86	47,958.86
32.HAMBLÉN	4,063.00	5,856.00	81.STEWART	124,985.00	0.00
33.HAMILTON	86,549.23	927,349.48	82.SULLIVAN	493,337.11	556,548.84
34.HANCOCK	0.00	0.00	83.SUMNER	36,329.79	56,850.23
35.HARDEMAN	0.00	0.00	84.TIPTON	49,413.00	49,413.00
36.HARDIN	0.00	0.00	85.TROUSDALE	0.00	0.00
37.HAWKINS	0.00	1,987.00	86.UNICOI	0.00	0.00
38.HAYWOOD	32,956.99	32,480.12	87.UNION	0.00	0.00
39.HENDERSON	1,848.00	1,848.00	88.VAN BUREN	0.00	0.00
40.HENRY	(7.53)	3,995.26	89.WARREN	2,622.45	2,622.45
41.HICKMAN	0.00	0.00	90.WASHINGTON	179,171.77	221,675.00
42.HOUSTON	0.00	0.00	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	0.00	5,839.22
44.JACKSON	0.00	30.00	93.WHITE	6,344.48	7,511.60
45.JEFFERSON	156,521.08	161,167.08	94.WILLIAMSON	50,642.88	95,397.07
46.JOHNSON	0.00	47,171.00	95.WILSON	(18,180.57)	157,505.51
47.KNOX	739,598.06	1,076,866.26	96.OUT OF STATE	93,180.23	(529,007.77)
48.LAKE	0.00	0.00			
49.LAUDERDALE	(2,451.00)	11,752.00	TOTALS	7,332,381.19	10,511,423.75

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Aug - 05	Jul 05 - Aug 05	COUNTIES	Aug - 05	Jul 05 - Aug 05
1.ANDERSON	247,277.75	454,624.61	50.LAWRENCE	91,097.11	196,939.23
2.BEDFORD	127,519.01	240,451.95	51.LEWIS	29,392.42	60,340.56
3.BENTON	44,024.15	98,339.58	52.LINCOLN	76,513.34	150,494.71
4.BLED SOE	32,993.24	68,844.72	53.LOUDON	119,982.83	242,909.80
5.BLOUNT	308,850.27	679,269.13	54.MCMINN	127,807.49	239,412.97
6.BRADLEY	221,331.46	459,583.02	55.MCNAIRY	57,962.43	118,966.06
7.CAMPBELL	71,839.10	173,449.63	56.MACON	59,777.62	102,483.80
8.CANNON	30,455.46	62,040.28	57.MADISON	248,706.22	482,084.89
9.CARROLL	52,784.32	116,563.42	58.MARION	70,534.92	147,504.34
10.CARTER	124,127.19	265,699.88	59.MARSHALL	57,792.54	115,190.80
11.CHEATHAM	100,450.96	192,819.31	60.MAURY	183,377.49	384,563.41
12.CHESTER	29,518.17	63,005.02	61.MEIGS	32,159.93	58,309.17
13.CLAIBORNE	75,605.98	151,817.38	62.MONROE	109,791.35	171,076.15
14.CLAY	21,262.42	39,734.38	63.MONTGOMERY	288,467.78	586,554.59
15.COCKE	91,400.18	183,903.84	64.MOORE	16,483.88	29,841.07
16.COFFEE	131,248.53	276,830.62	65.MORGAN	45,338.32	84,179.58
17.CROCKETT	25,679.00	56,235.03	66.OBION	83,464.79	150,878.51
18.CUMBERLAND	143,348.82	295,856.34	67.OVERTON	61,235.85	108,815.32
19.DAVIDSON	1,321,784.02	2,522,110.34	68.PERRY	22,191.61	46,685.51
20.DECATUR	30,822.86	67,978.63	69.PICKETT	15,009.85	29,146.76
21.DEKALB	51,345.17	95,765.14	70.POLK	35,486.89	71,669.53
22.DICKSON	108,299.82	222,661.71	71.PUTNAM	194,063.09	373,691.34
23.DYER	77,384.59	160,308.42	72.RHEA	73,930.17	148,655.51
24.FAYETTE	82,079.03	163,410.04	73.ROANE	130,139.64	258,118.29
25.FENTRESS	39,758.34	78,096.51	74.ROBERTSON	154,679.16	302,040.86
26.FRANKLIN	91,765.14	190,608.59	75.RUTHERFORD	490,010.64	937,081.68
27.GIBSON	91,892.55	185,397.36	76.SCOTT	51,165.59	112,283.89
28.GILES	79,396.04	151,470.53	77.SEQUATCHIE	44,942.11	91,760.62
29.GRAINGER	57,824.82	116,722.24	78.SEVIER	236,677.03	467,517.44
30.GREENE	198,573.45	378,753.33	79.SHELBY	1,375,608.22	2,872,142.31
31.GRUNDY	38,670.43	78,733.77	80.SMITH	46,560.25	95,481.07
32.HAMBLEN	155,666.73	308,815.49	81.STEWART	39,025.02	59,833.21
33.HAMILTON	962,353.20	2,039,767.75	82.SULLIVAN	387,549.76	778,017.42
34.HANCOCK	15,056.90	25,790.46	83.SUMNER	352,822.13	671,068.01
35.HARDEMAN	49,082.14	95,845.34	84.TIPTON	133,315.55	265,907.38
36.HARDIN	64,187.78	124,942.51	85.TROUSDALE	21,841.80	42,388.35
37.HAWKINS	121,648.88	246,768.36	86.UNICOI	54,304.82	105,942.95
38.HAYWOOD	33,793.71	71,836.53	87.UNION	56,392.96	115,235.43
39.HENDERSON	68,759.27	126,970.67	88.VAN BUREN	11,356.73	25,829.57
40.HENRY	73,094.39	150,888.52	89.WARREN	107,378.62	202,306.13
41.HICKMAN	63,583.86	115,742.92	90.WASHINGTON	281,958.92	547,422.30
42.HOUSTON	17,969.56	38,224.03	91.WAYNE	38,042.52	76,937.37
43.HUMPHREYS	54,214.19	100,959.85	92.WEAKLEY	69,680.39	129,741.36
44.JACKSON	25,910.16	54,893.10	93.WHITE	70,375.08	130,884.04
45.JEFFERSON	113,804.73	226,061.99	94.WILLIAMSON	379,875.69	735,134.95
46.JOHNSON	41,493.28	88,330.91	95.WILSON	280,590.60	532,886.56
47.KNOX	1,288,648.46	2,393,286.65	96.OUT OF STATE	(28,026.17)	(9,178.28)
48.LAKE	8,759.23	18,197.75			
49.LAUDERDALE	45,736.43	95,646.24	TOTALS	14,239,910.15	28,261,230.34

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Aug - 05	Jul 05 - Aug 05	COUNTIES	Aug - 05	Jul 05 - Aug 05
1.ANDERSON	120,226.61	236,482.61	50.LAWRENCE	42,043.00	81,042.00
2.BEDFORD	113,686.00	247,601.98	51.LEWIS	19,429.23	38,929.71
3.BENTON	15,589.36	37,824.19	52.LINCOLN	73,965.00	133,839.67
4.BLED SOE	12,424.00	21,207.00	53.LOUDON	210,917.50	396,260.50
5.BLOUNT	367,257.00	794,076.00	54.MCMINN	64,246.18	148,516.95
6.BRADLEY	209,947.85	446,659.85	55.MCNAIRY	32,290.96	105,467.54
7.CAMPBELL	61,456.77	152,139.77	56.MACON	23,949.00	53,253.00
8.CANNON	22,930.25	52,549.16	57.MADISON	250,232.74	523,802.61
9.CARROLL	32,794.05	71,002.05	58.MARION	47,975.00	102,640.76
10.CARTER	69,521.00	130,397.00	59.MARSHALL	60,253.00	122,721.88
11.CHEATHAM	136,558.00	238,686.64	60.MAURY	218,295.00	441,507.00
12.CHESTER	12,838.93	29,518.64	61.MEIGS	18,287.96	42,045.75
13.CLAIBORNE	72,730.54	102,201.54	62.MONROE	116,213.30	215,657.94
14.CLAY	11,042.00	22,178.00	63.MONTGOMERY	424,443.86	962,743.86
15.COCKE	35,947.00	72,815.00	64.MOORE	12,928.00	23,740.00
16.COFFEE	107,027.00	202,795.00	65.MORGAN	15,969.00	41,628.00
17.CROCKETT	13,331.00	28,021.75	66.OBION	72,797.89	124,360.89
18.CUMBERLAND	156,796.19	313,617.92	67.OVERTON	23,638.72	67,605.57
19.DAVIDSON	2,044,084.62	4,931,410.62	68.PERRY	14,803.97	22,610.97
20.DECATUR	14,201.78	45,489.52	69.PICKETT	8,015.89	18,795.81
21.DEKALB	55,209.00	104,261.78	70.POLK	42,445.00	65,381.98
22.DICKSON	87,525.73	198,748.73	71.PUTNAM	170,609.68	336,362.68
23.DYER	66,141.57	132,326.57	72.RHEA	79,989.00	134,137.00
24.FAYETTE	119,847.92	270,910.92	73.ROANE	164,710.74	255,573.41
25.FENTRESS	24,887.00	51,549.00	74.ROBERTSON	199,801.84	370,193.87
26.FRANKLIN	83,427.00	160,800.00	75.RUTHERFORD	1,014,835.00	1,956,005.46
27.GIBSON	68,073.00	128,446.00	76.SCOTT	31,122.69	46,616.69
28.GILES	55,576.00	95,123.52	77.SEQUATCHIE	27,472.00	63,154.56
29.GRAINGER	31,438.91	63,454.64	78.SEVER	490,441.85	1,203,495.69
30.GREENE	107,717.00	210,965.00	79.SHELBY	2,603,166.70	5,477,585.70
31.GRUNDY	11,142.00	22,431.00	80.SMITH	33,947.00	61,355.00
32.HAMLEN	110,849.00	241,411.00	81.STEWART	22,428.00	140,424.00
33.HAMILTON	1,014,537.36	2,027,958.18	82.SULLIVAN	256,987.19	561,096.99
34.HANCOCK	7,098.45	11,330.39	83.SUMNER	585,511.18	1,265,506.16
35.HARDEMAN	26,294.00	43,786.85	84.TIPTON	135,245.99	276,901.26
36.HARDIN	65,458.37	131,567.73	85.TROUSDALE	7,960.26	16,036.66
37.HAWKINS	55,939.00	143,940.00	86.UNICOI	17,578.92	40,860.74
38.HAYWOOD	22,787.65	40,137.03	87.UNION	33,106.90	75,479.90
39.HENDERSON	28,189.81	58,882.08	88.VAN BUREN	19,310.00	28,882.61
40.HENRY	47,676.62	124,906.52	89.WARREN	60,216.00	107,174.00
41.HICKMAN	28,357.68	70,505.26	90.WASHINGTON	358,772.72	652,711.71
42.HOUSTON	10,596.00	44,054.00	91.WAYNE	18,734.32	35,854.32
43.HUMPHREYS	24,496.62	52,074.48	92.WEAKLEY	40,408.00	79,773.98
44.JACKSON	19,813.78	36,995.78	93.WHITE	35,799.68	76,264.64
45.JEFFERSON	141,004.67	277,536.33	94.WILLIAMSON	1,707,305.00	3,342,869.00
46.JOHNSON	29,157.00	55,048.00	95.WILSON	454,104.50	922,625.49
47.KNOX	1,412,115.53	2,964,848.53	96.OUT OF STATE	522,230.65	1,086,663.27
48.LAKE	1,538.18	11,791.06			
49.LAUDERDALE	23,757.79	44,311.37	TOTALS	18,295,978.60	38,342,933.17

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax STATE SALES

PAGE # 13

COUNTIES	Aug - 05	Jul 05 - Aug 05	COUNTIES	Aug - 05	Jul 05 - Aug 05
1.ANDERSON	5,668,438.47	11,144,879.76	50.LAWRENCE	2,156,485.93	4,302,708.30
2.BEDFORD	2,382,057.01	4,924,165.83	51.LEWIS	355,498.06	721,505.72
3.BENTON	729,135.14	1,462,066.91	52.LINCOLN	1,559,847.79	3,115,673.11
4.BLED SOE	177,574.15	376,021.37	53.LOUDON	2,871,405.92	5,624,789.31
5.BLOUNT	10,103,963.13	19,923,742.05	54.MCMINN	3,007,953.71	6,278,264.59
6.BRADLEY	7,076,839.81	13,336,328.57	55.MCNAIRY	831,877.04	1,707,711.45
7.CAMPBELL	1,913,871.37	3,847,454.71	56.MACON	829,080.21	1,657,764.93
8.CANNON	295,137.38	585,772.50	57.MADISON	9,573,867.07	19,815,132.89
9.CARROLL	932,259.78	1,897,521.99	58.MARION	1,764,663.35	3,518,817.88
10.CARTER	2,436,113.01	4,795,358.70	59.MARSHALL	1,350,521.90	2,690,166.97
11.CHEATHAM	1,143,487.63	2,347,150.26	60.MAURY	4,712,650.99	9,713,519.68
12.CHESTER	708,981.30	1,422,501.59	61.MEIGS	354,177.74	694,637.10
13.CLAIBORNE	899,908.66	1,815,128.19	62.MONROE	2,437,268.52	4,675,452.98
14.CLAY	288,664.64	596,263.23	63.MONTGOMERY	10,561,680.15	20,639,919.48
15.COCKE	1,744,916.33	3,438,057.11	64.MOORE	122,549.45	254,964.48
16.COFFEE	4,328,774.36	8,922,799.90	65.MORGAN	256,961.86	527,574.01
17.CROCKETT	240,540.12	494,632.00	66.OBION	2,180,639.74	4,712,222.45
18.CUMBERLAND	3,579,807.01	7,473,979.58	67.OVERTON	689,419.73	1,429,522.98
19.DAVIDSON	73,240,120.95	147,390,490.80	68.PERRY	249,059.38	503,695.57
20.DECATUR	497,894.74	1,016,272.48	69.PICKETT	240,255.32	458,114.62
21.DEKALB	775,683.12	1,610,504.09	70.POLK	531,856.53	1,009,007.41
22.DICKSON	3,457,914.87	7,052,513.99	71.PUTNAM	6,115,463.55	12,363,111.79
23.DYER	2,311,735.00	4,723,126.67	72.RHEA	1,222,612.44	2,473,937.29
24.FAYETTE	934,613.71	1,957,973.68	73.ROANE	4,179,716.80	7,329,047.27
25.FENTRESS	601,678.91	1,246,297.49	74.ROBERTSON	3,083,328.61	6,346,583.65
26.FRANKLIN	2,002,169.95	4,022,286.68	75.RUTHERFORD	17,177,983.49	35,224,700.11
27.GIBSON	1,802,185.78	4,198,380.94	76.SCOTT	868,037.93	1,745,494.79
28.GILES	1,399,544.11	2,816,717.55	77.SEQUATCHIE	465,624.21	968,369.46
29.GRAINGER	435,438.37	901,327.12	78.SEVIER	20,482,026.11	37,356,600.14
30.GREENE	3,450,921.26	7,159,745.46	79.SHELBY	73,371,236.44	148,940,363.13
31.GRUNDY	332,915.59	665,735.96	80.SMITH	690,698.41	1,428,013.04
32.HAMBLEN	5,467,587.93	11,052,373.47	81.STEWART	432,209.70	830,826.74
33.HAMILTON	28,463,896.75	58,426,272.01	82.SULLIVAN	11,924,101.18	24,136,232.06
34.HANCOCK	94,923.47	189,884.67	83.SUMNER	7,348,406.91	14,854,886.98
35.HARDEMAN	800,042.92	1,609,206.43	84.TIPTON	1,797,433.20	3,515,206.07
36.HARDIN	1,630,218.25	3,297,235.80	85.TROUSDALE	188,135.55	361,703.04
37.HAWKINS	1,611,307.60	3,266,157.18	86.UNICOI	539,135.56	1,098,428.72
38.HAYWOOD	654,471.15	1,325,823.43	87.UNION	362,520.26	731,640.29
39.HENDERSON	1,485,248.33	2,970,170.05	88.VAN BUREN	123,467.70	237,640.86
40.HENRY	2,262,223.49	4,531,195.53	89.WARREN	2,123,642.76	4,177,561.23
41.HICKMAN	514,356.79	1,055,873.98	90.WASHINGTON	10,138,656.71	20,295,861.78
42.HOUSTON	178,137.31	360,347.27	91.WAYNE	383,530.16	781,698.23
43.HUMPHREYS	753,892.10	1,515,595.16	92.WEAKLEY	1,234,833.96	2,603,721.44
44.JACKSON	161,064.79	327,011.12	93.WHITE	1,234,056.88	2,366,408.94
45.JEFFERSON	1,969,014.21	3,905,138.82	94.WILLIAMSON	18,498,587.96	37,974,114.36
46.JOHNSON	513,471.24	1,013,756.55	95.WILSON	6,237,124.73	12,796,473.67
47.KNOX	42,062,369.29	86,401,611.96	96.OUT OF STATE	70,356,530.55	152,783,659.83
48.LAKE	123,981.90	249,238.50			
49.LAUDERDALE	698,752.66	1,409,981.18	TOTALS	532,555,067.99	1,084,245,521.09

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		LOCAL SALES		PAGE # 14	
COUNTIES	Aug - 05	Jul 05- Aug 05	COUNTIES	Aug - 05	Jul 05- Aug 05
1.ANDERSON	1,514,655.10	3,030,341.13	50.LAWRENCE	661,285.00	1,325,618.94
2.BEDFORD	719,168.54	1,486,515.60	51.LEWIS	120,397.80	240,878.95
3.BENTON	238,496.37	473,824.77	52.LINCOLN	423,924.63	866,550.93
4.BLED SOE	55,195.25	117,184.47	53.LOUDON	642,053.87	1,274,159.47
5.BLOUNT	2,304,631.03	4,590,679.28	54.MCMINN	696,232.23	1,458,417.05
6.BRADLEY	1,582,312.80	3,244,736.67	55.MCNAIRY	226,745.93	466,927.97
7.CAMPBELL	552,708.67	1,108,430.33	56.MACON	234,682.75	473,012.16
8.CANNON	66,347.31	130,845.76	57.MADISON	3,089,694.75	6,455,196.25
9.CARROLL	312,440.18	651,822.15	58.MARION	464,791.29	943,839.96
10.CARTER	600,016.88	1,213,194.88	59.MARSHALL	361,604.09	740,569.22
11.CHEATHAM	385,032.73	781,747.80	60.MAURY	775,338.00	2,069,699.03
12.CHESTER	177,470.57	363,885.81	61.MEIGS	50,550.40	98,485.88
13.CLAIBORNE	258,983.59	517,178.64	62.MONROE	605,939.85	1,198,438.59
14.CLAY	93,829.07	196,154.50	63.MONTGOMERY	3,095,573.77	6,107,450.55
15.COCKE	584,083.74	1,157,260.77	64.MOORE	38,532.61	85,764.64
16.COFFEE	904,528.20	1,890,415.84	65.MORGAN	79,678.69	161,166.00
17.CROCKETT	86,914.81	181,198.74	66.OBION	633,210.74	1,372,029.31
18.CUMBERLAND	1,182,297.73	2,497,396.70	67.OVERTON	189,381.37	402,338.81
19.DAVIDSON	19,083,460.17	39,004,441.29	68.PERRY	65,179.06	147,684.19
20.DECATUR	150,154.97	305,418.63	69.PICKETT	84,971.64	157,870.50
21.DEKALB	123,718.52	257,805.84	70.POLK	122,701.22	263,025.40
22.DICKSON	1,070,224.50	2,205,785.23	71.PUTNAM	1,944,706.96	3,963,144.52
23.DYER	722,161.31	1,496,542.95	72.RHEA	333,202.57	683,406.72
24.FAYETTE	256,801.34	533,854.48	73.ROANE	900,543.70	1,795,549.80
25.FENTRESS	195,219.61	406,722.16	74.ROBERTSON	864,050.90	1,774,927.74
26.FRANKLIN	500,435.90	1,027,353.14	75.RUTHERFORD	5,322,861.14	11,042,576.55
27.GIBSON	463,066.23	1,194,792.74	76.SCOTT	247,278.10	504,208.33
28.GILES	404,431.79	823,351.44	77.SEQUATCHIE	110,948.71	240,462.57
29.GRAINGER	131,651.27	264,308.81	78.SEVIER	6,796,003.86	12,444,531.40
30.GREENE	1,116,832.89	2,307,369.70	79.SHELBY	18,961,695.62	38,859,892.81
31.GRUNDY	100,693.35	202,798.41	80.SMITH	210,228.64	437,599.51
32.HAMBLEN	1,469,853.86	3,021,187.37	81.STEWART	113,650.53	229,125.21
33.HAMILTON	7,511,136.62	15,692,488.60	82.SULLIVAN	3,205,327.14	6,548,273.73
34.HANCOCK	24,289.11	48,854.41	83.SUMNER	1,979,030.63	4,029,688.81
35.HARDEMAN	262,564.50	528,775.16	84.TIPTON	494,816.69	968,027.86
36.HARDIN	445,338.73	896,155.41	85.TROUSDALE	52,606.64	101,655.46
37.HAWKINS	563,221.74	1,137,650.98	86.UNICOI	157,894.64	325,218.24
38.HAYWOOD	182,045.41	373,224.76	87.UNION	105,170.22	215,535.88
39.HENDERSON	466,648.77	936,052.14	88.VAN BUREN	47,761.97	92,081.51
40.HENRY	537,242.12	1,123,906.48	89.WARREN	697,326.57	1,361,144.52
41.HICKMAN	158,758.95	333,699.59	90.WASHINGTON	2,945,400.42	5,960,489.57
42.HOUSTON	63,341.94	128,055.34	91.WAYNE	128,340.33	261,587.63
43.HUMPHREYS	253,262.00	510,220.57	92.WEAKLEY	378,514.61	798,526.13
44.JACKSON	58,524.28	118,939.28	93.WHITE	276,784.94	558,874.18
45.JEFFERSON	569,769.49	1,137,615.26	94.WILLIAMSON	4,756,593.31	9,822,877.75
46.JOHNSON	90,525.42	184,502.54	95.WILSON	1,718,078.93	3,534,575.91
47.KNOX	11,170,910.36	23,045,412.75	96.OUT OF STATE	17,189,408.60	37,323,880.92
48.LAKE	48,487.61	96,948.81			
49.LAUDERDALE	252,658.61	508,125.23			
			TOTALS	142,667,240.00	293,672,160.40

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

CLASSIFICATION	AUGUST		JULY-AUGUST	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	25,750,537	4.87%	55,155,925	5.13%
Paint, Glass and Wallpaper Stores	887,853	0.17%	1,874,431	0.17%
Hardware Stores	3,753,435	0.71%	8,075,978	0.75%
Retail Nurseries & Garden Stores	1,471,256	0.28%	3,046,245	0.28%
Mobile Home Dealers	797,893	0.15%	1,821,740	0.17%
<b>SUBTOTAL</b>	<b>32,660,975</b>	<b>6.18%</b>	<b>69,974,319</b>	<b>6.51%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	48,018,214	9.09%	97,964,294	9.12%
Variety Stores	4,132,663	0.78%	8,886,040	0.83%
Miscellaneous General Merchandise	6,153,269	1.16%	13,108,278	1.22%
<b>SUBTOTAL</b>	<b>58,304,147</b>	<b>11.04%</b>	<b>119,958,612</b>	<b>11.16%</b>
<b>FOOD STORES</b>				
Grocery Stores	40,926,557	7.75%	80,755,811	7.51%
Meat & Fish Markets	102,293	0.02%	212,234	0.02%
Fruit & Vegetable	231,549	0.04%	503,398	0.05%
Candy, Nut & Confectionery	128,931	0.02%	251,083	0.02%
Dairy Products Stores	57,922	0.01%	107,280	0.01%
Retail Bakeries	370,912	0.07%	753,443	0.07%
Miscellaneous Food Stores	1,074,068	0.20%	2,234,843	0.21%
<b>SUBTOTAL</b>	<b>42,892,233</b>	<b>8.12%</b>	<b>84,818,092</b>	<b>7.89%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	56,248,724	10.65%	105,344,304	9.80%
Motor Vehicle Dealers, Used Car	11,390,443	2.16%	22,055,785	2.05%
Auto & Home Supply Stores	6,704,938	1.27%	14,229,142	1.32%
Gasoline Service Stations	4,027,760	0.76%	8,075,843	0.75%
Boat Dealers	528,150	0.10%	1,240,974	0.12%
Recreational Vehicle Dealers	361,101	0.07%	787,999	0.07%
Motorcycle Dealers	1,427,032	0.27%	3,014,553	0.28%
Automotive, N.E.C	3,547,605	0.67%	7,190,579	0.67%
<b>SUBTOTAL</b>	<b>84,235,752</b>	<b>15.95%</b>	<b>161,939,179</b>	<b>15.07%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	822,923	0.16%	1,756,137	0.16%
Women's Clothing	2,255,821	0.43%	4,820,661	0.45%
Women's Accessory & Specialty	1,069,540	0.20%	2,440,377	0.23%
Children's & Infants' Wear Stores	810,023	0.15%	1,511,646	0.14%
Family Clothing Stores	5,514,016	1.04%	11,813,395	1.10%
Shoe Stores	2,220,132	0.42%	4,351,767	0.40%
Miscellaneous Apparel & Accessory	1,641,204	0.31%	3,398,916	0.32%
<b>SUBTOTAL</b>	<b>14,333,659</b>	<b>2.71%</b>	<b>30,092,900</b>	<b>2.80%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,584,602	1.06%	11,225,223	1.04%
Home Furnishings	3,322,398	0.63%	7,128,856	0.66%
Household Appliance Stores	1,031,154	0.20%	2,027,052	0.19%
Radio, Television & Musical Instrument	8,099,902	1.53%	16,263,308	1.51%
<b>SUBTOTAL</b>	<b>18,038,056</b>	<b>3.41%</b>	<b>36,644,438</b>	<b>3.41%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	46,167,008	8.74%	91,891,098	8.55%
Drinking Places	1,007,586	0.19%	2,055,920	0.19%
<b>SUBTOTAL</b>	<b>47,174,594</b>	<b>8.93%</b>	<b>93,947,018</b>	<b>8.74%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2005-2006**

Page # 16

CLASSIFICATION	AUGUST		JULY-AUGUST	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,086,830	0.77%	8,432,365	0.78%
Liquor Stores	2,622,530	0.50%	5,222,663	0.49%
Used Merchandise etc.	1,285,075	0.24%	2,705,308	0.25%
Sporting Goods & Bicycle Shops	2,517,902	0.48%	5,351,504	0.50%
Book Stores	1,380,220	0.26%	2,785,745	0.26%
Stationery Stores	1,411,337	0.27%	3,078,046	0.29%
Jewelry Stores	1,480,852	0.28%	3,116,736	0.29%
Hobby, Toy & Game	1,460,067	0.28%	3,036,215	0.28%
Camera & Photographic Supply	213,942	0.04%	476,578	0.04%
Gift, Novelty & Souvenir	2,467,880	0.47%	4,957,833	0.46%
Luggage & Leather Goods	127,802	0.02%	244,676	0.02%
Sewing, Needlework & Piece Goods	374,593	0.07%	789,202	0.07%
Catalogue & Mail Order Houses	1,562,905	0.30%	4,043,380	0.38%
Automatic Merchandising Machines	342,450	0.06%	4,504,602	0.42%
Direct Selling Establishments	1,686,992	0.32%	3,702,841	0.34%
Fuel Dealers	849,958	0.16%	1,643,570	0.15%
Florists	576,109	0.11%	1,228,978	0.11%
Tobacco Stores and Stands	1,328,840	0.25%	2,578,421	0.24%
News Dealers & Newsstands	4,290	0.00%	8,723	0.00%
Optical Goods Stores	21,332	0.00%	48,175	0.00%
Miscellaneous Retail, N.E.C.	13,044,293	2.47%	29,693,540	2.76%
<b>SUBTOTAL</b>	<b>38,846,200</b>	<b>7.35%</b>	<b>87,649,102</b>	<b>8.16%</b>
<b>TOTAL RETAIL</b>	<b>336,485,615</b>	<b>63.70%</b>	<b>685,023,660</b>	<b>63.74%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	14,551,772	2.75%	27,768,569	2.58%
PERSONAL SERVICES	3,885,300	0.74%	8,094,424	0.75%
BUSINESS SERVICES	20,176,484	3.82%	39,319,677	3.66%
AUTO REPAIR, SERVICES & PARKING	14,419,095	2.73%	28,862,926	2.69%
MISCELLANEOUS REPAIR SERVICES	2,186,772	0.41%	4,698,973	0.44%
MOTION PICTURES	1,996,162	0.38%	4,459,398	0.41%
AMUSEMENT SERVICES	6,065,349	1.15%	11,561,809	1.08%
HEALTH SERVICES	812,836	0.15%	1,816,828	0.17%
OTHER SERVICES	3,188,188	0.60%	5,829,719	0.54%
<b>TOTAL SERVICES</b>	<b>67,281,959</b>	<b>12.74%</b>	<b>132,412,322</b>	<b>12.32%</b>
AGRICULTURE, FORESTRY, FISHING	523,350	0.10%	1,138,320	0.11%
MINING	406,400	0.08%	901,618	0.08%
CONSTRUCTION	3,704,112	0.70%	7,966,570	0.74%
MANUFACTURING	24,709,694	4.68%	51,790,971	4.82%
TRANSPORTATION	2,599,129	0.49%	5,305,904	0.49%
COMMUNICATIONS	35,482,313	6.72%	70,888,617	6.60%
ELECTRIC, GAS & SANITARY SERVICES	15,788,410	2.99%	30,575,046	2.84%
WHOLESALE TRADE	29,636,871	5.61%	64,381,660	5.99%
FINANCE, INSURANCE, REAL ESTATE	1,176,957	0.22%	2,302,515	0.21%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>114,027,237</b>	<b>21.59%</b>	<b>235,251,220</b>	<b>21.89%</b>
COUNTY CLERK	9,684,514	1.83%	20,791,356	1.93%
CONSUMER USE TAX	785,829	0.15%	1,233,213	0.11%
<b>GRAND TOTAL</b>	<b>528,265,153</b>	<b>100.00%</b>	<b>1,074,711,771</b>	<b>100.00%</b>