



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**June 2005**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 04 - June 05

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CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	489,578,705.40	506,776,234.68	516,956,215.79	17,197,529.28	3.51%	10,179,981.11	2.01%
Excise	612,942,502.23	694,797,580.65	805,600,837.97	81,855,078.42	13.35%	110,803,257.32	15.95%
Income	115,592,050.74	139,990,457.26	155,333,242.47	24,398,406.52	21.11%	15,342,785.21	10.96%
Inheritance, Gift & Estate	85,407,014.84	96,534,416.78	85,597,373.23	11,127,401.94	13.03%	(10,937,043.55)	-11.33%
Gasoline	598,714,054.48	602,939,983.45	607,502,924.09	4,225,928.97	0.71%	4,562,940.64	0.76%
Petroleum Special Tax	60,806,113.66	62,479,511.69	63,556,155.10	1,673,398.03	2.75%	1,076,643.41	1.72%
Tobacco	113,925,038.87	119,482,410.58	121,210,726.86	5,557,371.71	4.88%	1,728,316.28	1.45%
Beer	17,522,058.89	17,754,822.14	17,922,871.12	232,763.25	1.33%	168,048.98	0.95%
Motor Vehicle Registration	226,322,253.28	238,327,559.84	246,237,636.81	12,005,306.56	5.30%	7,910,076.97	3.32%
Motor Vehicle Title	10,866,206.17	11,361,800.66	11,435,188.00	495,594.49	4.56%	73,387.34	0.65%
Mixed Drinks	38,198,608.17	40,555,565.46	42,872,305.97	2,356,957.29	6.17%	2,316,740.51	5.71%
Business	38,741,021.19	92,459,577.18	117,574,839.21	53,718,555.99	138.66%	25,115,262.03	27.16%
Privilege	244,407,528.63	275,094,420.75	291,763,508.20	30,686,892.12	12.56%	16,669,087.45	6.06%
Gross Receipts	18,433,222.87	17,348,859.57	19,160,837.86	(1,084,363.30)	-5.88%	1,811,978.29	10.44%
TVA - In Lieu	198,774,893.57	202,046,421.28	213,648,874.56	3,271,527.71	1.65%	11,602,453.28	5.74%
Alcoholic Beverage	34,251,041.12	36,194,979.05	37,660,739.61	1,943,937.93	5.68%	1,465,760.56	4.05%
Sales and Use	5,379,251,567.03	5,786,191,565.61	6,050,048,444.86	406,939,998.58	7.56%	263,856,879.25	4.56%
Motor Vehicle Fuel	155,690,219.56	166,748,241.42	173,190,018.36	11,058,021.86	7.10%	6,441,776.94	3.86%
Coal Severance	596,958.00	469,130.04	624,975.69	(127,827.96)	-21.41%	155,845.65	33.22%
Gas & Oil Severance	497,512.98	592,063.99	812,663.55	94,551.01	19.00%	220,599.56	37.26%
Coin Amusement	441,503.55	696,045.80	183,259.48	254,542.25	57.65%	(512,786.32)	-73.67%
Unauthorized Substance	0.00	0.00	298.30	0.00	N/A	298.30	N/A
<b>TOTAL</b>	<b>8,440,960,075.23</b>	<b>9,108,841,647.88</b>	<b>9,578,893,937.09</b>	<b>667,881,572.65</b>	<b>7.91%</b>	<b>470,052,289.21</b>	<b>5.16%</b>
Local Government							
Local Sales Tax	1,509,214,128.67	1,601,629,924.47	1,674,065,036.32	92,415,795.80	6.12%	72,435,111.85	4.52%
Mineral Tax	5,819,802.09	6,464,815.72	7,047,169.65	645,013.63	11.08%	582,353.93	9.01%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

June 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	81,431,406.36	85,528,209.85		
TOTAL	81,431,406.36	85,528,209.85	4,096,803.49	5.03%
<b>EXCISE</b>				
11501-11503 Tax	143,189,382.44	152,770,219.02		
TOTAL	143,189,382.44	152,770,219.02	9,580,836.58	6.69%
<b>INCOME</b>				
10601 Pre-Income Tax	(1,848,136.85)	(2,567,439.20)		
10602 6% Tax	2,573,035.35	3,858,044.93		
10603 Penalties & Interest	89,993.69	166,844.38		
TOTAL	814,892.19	1,457,450.11	642,557.92	78.85%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	4,165,525.14	4,905,594.58		
11602 Gift Tax Class A	716,568.13	206,707.45		
11603 Estate Tax	97,054.17	22,068.00		
11604 Generation Skip	0.00	0.00		
11605 Gift Tax Class B	7,275.29	36,564.77		
11606 Pre-Gift Tax	(130,412.56)	(90,072.05)		
11607 Prepaid Inheritance	2,032,163.72	(3,108,018.89)		
TOTAL	6,888,173.89	1,972,843.86	(4,915,330.03)	-71.36%
<b>GASOLINE</b>				
10201 Tax	51,398,168.16	53,214,504.25		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	15,000.00	12,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	45,732.34	1,808.56		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,458,900.50	53,228,312.81	1,769,412.31	3.44%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,834,361.27	4,004,770.81		
10402 Penalties & Interest	2,916.42	233.17		
10403 Environment Assurance Fee	1,493,365.48	1,557,884.11		
TOTAL	5,330,643.17	5,562,888.09	232,244.92	4.36%
<b>TOBACCO</b>				
11801 Cigarette Stamps	10,019,470.90	11,448,636.97		
11802 Cigar & Other Tobacco Products	822,338.51	837,176.50		
11803 Fair Trade Info	26,127.93	37,821.77		
11804 Licenses-Retail Dealer	810.00	950.00		
11805 Licenses-Other	40.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	15,999.04	18,532.64		
TOTAL	10,884,786.38	12,343,117.88	1,458,331.50	13.40%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	1,621,198.12	1,624,256.49		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	40.00	1,601.02		
10906 Wholesale Beer	54,115.04	62,826.78		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	78.07	98.31		
<b>TOTAL</b>	<b>1,675,431.23</b>	<b>1,688,782.60</b>	<b>13,351.37</b>	<b>0.80%</b>
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	14,993,389.91	15,640,199.61		
10502 Drive-Out Tags	465,180.00	481,052.00		
10503 Temp. Operators Permits	10,697.00	7,154.10		
10504 Fines	24,543.35	29,124.84		
10505 Miscellaneous	14,058.26	18,975.02		
10506 International Registration	5,150,668.29	15,639,193.16		
10507 Personalized Registration	27,862.00	28,343.00		
10508 Handicapped Registration	14,196.00	19,197.25		
10509 Over Weight Truck Fines	71,994.06	74,514.10		
10510 Inquiry Information Fees	2,032.00	14,319.10		
10511 Fleet Registration	(7,893.27)	(3,795.46)		
10512 Trip Permits	36,000.00	33,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	129,468.96	393,530.85		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>20,932,196.56</b>	<b>32,374,807.57</b>	<b>11,442,611.01</b>	<b>54.67%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>1,042,507.86</b>	<b>1,013,026.62</b>		
<b>TOTAL</b>	<b>1,042,507.86</b>	<b>1,013,026.62</b>	<b>(29,481.24)</b>	<b>-2.83%</b>
<b>MIXED DRINK</b>				
11101 Tax	3,388,623.73	3,730,232.37		
11102 Licenses	90,920.00	0.00		
<b>TOTAL</b>	<b>3,479,543.73</b>	<b>3,730,232.37</b>	<b>250,688.64</b>	<b>7.20%</b>
<b>BUSINESS</b>				
12001 Counties Tax	13,886,472.41	9,404,449.44		
12002 Cities Tax	14,977,312.96	10,790,635.37		
12003 State Tax	50,601,869.60	79,169,435.66		
12004 County Delinquent	69,309.16	48,457.08		
12005 City Delinquent	53,590.33	42,919.53		
<b>TOTAL</b>	<b>79,588,554.46</b>	<b>99,455,897.08</b>	<b>19,867,342.62</b>	<b>24.96%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	8,997,533.95	13,099,425.49		
10702 Co. Officials Retirement Fees	94,060.00	93,343.50		
10703 Civil or City Court	279,691.23	310,000.07		
10704 Criminal Cases	493,693.38	427,903.49		
10705 Education	61,007.31	55,249.76		
10706 Criminal Injuries Comp	299,499.76	328,368.67		
10707 Penalties	158,442.65	81,283.66		
10708 Attorneys Reimbursement	83,885.10	75,968.43		
10709 Marriage License	94,578.30	107,628.71		
10710 Tire Tax	18,545.13	31,341.03		
10711 General Sessions Tax	24,130.70	18,593.26		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	22,118,626.43	23,879,729.34		
10714 Used Oil	3,171.88	5,825.98		
10715 Auto Rental Surcharge	4,159.98	12,217.81		
10716 Realty Mortgage	5,560,609.68	6,421,174.16		
10717 UCC	413,422.26	520,579.97		
10718 Attorneys Administrative Fee	93,855.69	79,652.38		
10719 Forfeiture of Bonds	20,872.03	178,932.04		
10720 Sex Offenders	10,079.43	11,216.03		
10721 Domestic Violence	4,069.44	5,814.37		
10722 Civil/Legal Rep. Indigents	150,121.76	159,535.38		
10723 Fingerprinting	46,847.52	63,138.20		
10724 Public Defender	389,015.87	402,442.30		
10725 1992 Increase	162,089.94	167,684.25		
10726 Bail Bond Fee	34,662.60	17,875.69		
10727 Aggravated Assault	1,755.08	1,921.46		
10728 Marriage License Increase 2002	155,476.25	213,880.92		
10729 Drug Violation Cases	10,177.39	8,689.67		
10730 Sexual Assault	(224.99)	7,889.09		
10731 Drug Violation -No Treatment	67,491.96	93,741.36		
10732 Driving While Impaired	11,933.25	15,237.89		
10733 Municipal Training Education	0.00	23,953.15		
<b>TOTAL</b>	<b>39,863,280.96</b>	<b>46,920,237.51</b>	<b>7,056,956.55</b>	<b>17.70%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

June 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	16,436.01	(6,572.86)		
10802 Gas, Water, Power & Light	145,251.75	337.00		
10803 Mixing Bars, Clubs, etc.	21,230.80	16,611.85		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	(784.70)	359.02		
10810 Bottlers	12,924.51	5,610.75		
10811 Vending Registration	4.00	0.00		
10812 Vending Decals	7.00	0.00		
TOTAL	195,069.37	16,345.76	(178,723.61)	-91.62%
<b>TVA IN LIEU</b>	16,755,782.00	18,038,751.00		
TOTAL	16,755,782.00	18,038,751.00	1,282,969.00	7.66%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,073,217.99	2,414,586.68		
11002 Wine Tax	627,176.13	675,247.21		
11003 Licenses	12,051.54	4,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	137,151.00	147,041.95		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	15,702.67	14,952.98		
11014 Common Spirit Tax	531.77	(311.45)		
11015 Common Spirit Wine Tax	423.60	785.62		
11016 Distiller's Tax	(0.32)	0.00		
11017 Enforcement Tax	27,354.45	29,443.35		
11018 Wine Enforcement Tax	28,815.55	27,783.06		
TOTAL	2,922,424.38	3,313,529.40	391,105.02	13.38%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	108,150.00	9,350.00		
11902 Penalty & Interest	0.00	133.33		
11903 Confiscated	0.00	0.00		
11904 License Fee	90,750.00	15,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	198,900.00	24,483.33	(174,416.67)	-87.69%
<b>SALES - 10101 Sales</b>	415,726,274.56	436,282,722.95		
10102 State Home Satellite Sales	4,739,056.14	5,130,611.78		
10103 State Interstate Telecomm Sales	2,198,308.99	2,754,103.41		
10104 State Sales 1% Increase 2002	62,176,881.98	66,390,065.51		
10105 State Sales Single Article	3,804,458.15	4,287,276.33		
TOTAL	488,644,979.82	514,844,779.98	26,199,800.16	5.36%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	13,046,331.92	15,075,742.06		
10302 Regular L. P.	18,344.50	18,698.20		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,681.76	(1,839.72)		
10308 Dyed Fuel	5,918.07	2,000.00		
TOTAL	13,074,276.25	15,094,600.54	2,020,324.29	15.45%
<b>Coal Severance 11201-11202</b>	51,085.00	60,138.97		
TOTAL	51,085.00	60,138.97	9,053.97	17.72%
<b>Gas &amp; Oil Severance 11301-11302</b>	61,065.79	84,236.35		
TOTAL	61,065.79	84,236.35	23,170.56	37.94%
<b>Unauthorized Substance-14801 Marijuana</b>	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	4.80		
TOTAL	0.00	4.80	4.80	N/A
<b>GRAND TOTAL</b>	<b>968,483,282.34</b>	<b>1,049,522,895.50</b>	<b>81,039,613.16</b>	<b>8.37%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004-June 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	506,776,234.68	516,956,215.79		
TOTAL	506,776,234.68	516,956,215.79	10,179,981.11	2.01%
<b>EXCISE</b>				
11501-11503 Tax	694,797,580.65	805,600,837.97		
TOTAL	694,797,580.65	805,600,837.97	110,803,257.32	15.95%
<b>INCOME</b>				
10601 Pre-Income Tax	5,342,699.79	3,627,670.11		
10602 6% Tax	133,130,070.10	149,840,152.65		
10603 Penalties & Interest	1,517,687.37	1,865,419.71		
TOTAL	139,990,457.26	155,333,242.47	15,342,785.21	10.96%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	80,832,266.67	63,669,132.30		
11602 Gift Tax Class A	13,161,992.52	11,364,046.82		
11603 Estate Tax	2,399,785.70	1,134,670.70		
11604 Generation Skip	(1,844.17)	9,904.95		
11605 Gift Tax Class B	(306,156.77)	1,396,893.20		
11606 Pre-Gift Tax	(1,205,903.38)	196,353.84		
11607 Prepaid Inheritance	1,654,276.21	7,826,371.42		
TOTAL	96,534,416.78	85,597,373.23	(10,937,043.55)	-11.33%
<b>GASOLINE</b>				
10201 Tax	602,588,978.08	607,209,342.47		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	141,000.00	133,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	209,855.37	159,881.62		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	200.00		
TOTAL	602,939,983.45	607,502,924.09	4,562,940.64	0.76%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	44,954,333.21	45,746,714.52		
10402 Penalties & Interest	30,541.88	14,848.15		
10403 Environment Assurance Fee	17,494,636.60	17,794,592.43		
TOTAL	62,479,511.69	63,556,155.10	1,076,643.41	1.72%
<b>TOBACCO</b>				
11801 Cigarette Stamps	110,199,659.85	112,103,511.75		
11802 Cigar & Other Tobacco Products	8,915,226.11	8,714,589.73		
11803 Fair Trade Info	286,380.41	301,339.68		
11804 Licenses-Retail Dealer	5,070.00	5,020.00		
11805 Licenses-Other	290.53	249.81		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	75,783.68	86,015.89		
TOTAL	119,482,410.58	121,210,726.86	1,728,316.28	1.45%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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<b>CLASS OF TAX</b>	<b>2004</b>	<b>2005</b>	<b>GAIN OR LOSS</b>	<b>PER CENT</b>
<b>BEER</b>				
10901 Beer Barrellage	17,167,215.65	17,343,134.33		
10902 Certificate of Registration	5,095.00	5,176.92		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	14,404.52	13,607.68		
10906 Wholesale Beer	567,185.78	559,905.43		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	921.19	1,046.76		
<b>TOTAL</b>	<b>17,754,822.14</b>	<b>17,922,871.12</b>	<b>168,048.98</b>	<b>0.95%</b>
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	165,518,184.01	168,359,851.29		
10502 Drive-Out Tags	5,309,821.00	5,192,523.50		
10503 Temp. Operators Permits	49,236.50	41,016.22		
10504 Fines	248,666.62	300,297.36		
10505 Miscellaneous	194,526.92	182,646.72		
10506 International Registration	63,089,722.00	68,297,534.65		
10507 Personalized Registration	477,674.00	376,325.00		
10508 Handicapped Registration	180,983.52	157,564.62		
10509 Over Weight Truck Fines	899,441.33	840,438.93		
10510 Inquiry Information Fees	25,509.07	47,928.70		
10511 Fleet Registration	483,957.16	422,841.78		
10512 Trip Permits	264,000.00	301,500.00		
10513 International Reg.(IFTA)	4.12	0.00		
10514 International Reg. (Safety)	1,585,830.80	1,717,168.04		
10515 International Reg. (Revenue)	0.04	0.00		
10521 International Reg. (Safety Fees)	2.75	0.00		
<b>TOTAL</b>	<b>238,327,559.84</b>	<b>246,237,636.81</b>	<b>7,910,076.97</b>	<b>3.32%</b>
<b>MOTOR VEHICLE TITLE</b>				
	11,361,800.66	11,435,188.00		
<b>TOTAL</b>	<b>11,361,800.66</b>	<b>11,435,188.00</b>	<b>73,387.34</b>	<b>0.65%</b>
<b>MIXED DRINK</b>				
11101 Tax	39,250,915.46	42,790,485.97		
11102 Licenses	1,304,650.00	81,820.00		
<b>TOTAL</b>	<b>40,555,565.46</b>	<b>42,872,305.97</b>	<b>2,316,740.51</b>	<b>5.71%</b>
<b>BUSINESS</b>				
12001 Counties Tax	16,157,007.39	8,502,320.18		
12002 Cities Tax	15,038,482.72	7,420,847.51		
12003 State Tax	58,933,231.42	98,086,580.52		
12004 County Delinquent	1,224,405.03	1,808,177.90		
12005 City Delinquent	1,106,450.62	1,756,913.10		
<b>TOTAL</b>	<b>92,459,577.18</b>	<b>117,574,839.21</b>	<b>25,115,262.03</b>	<b>27.16%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	103,150,153.50	121,396,328.11		
10702 Co. Officials Retirement Fees	1,022,383.55	1,026,719.80		
10703 Civil or City Court	3,064,790.65	3,167,896.01		
10704 Criminal Cases	5,631,508.67	5,835,607.04		
10705 Education	716,028.52	729,817.79		
10706 Criminal Injuries Comp	3,872,579.97	3,660,959.55		
10707 Penalties	1,614,516.18	1,520,242.42		
10708 Attorneys Reimbursement	971,679.51	1,003,495.12		
10709 Marriage License	981,913.02	970,222.34		
10710 Tire Tax	4,389,882.43	4,306,329.58		
10711 General Sessions Tax	285,372.41	278,649.31		
10712 Gen. Sess. Judges Retirement	(18.31)	(156.78)		
10713 Professional Tax	55,581,098.21	57,503,567.01		
10714 Used Oil	1,217,934.84	1,198,615.05		
10715 Auto Rental Surcharge	6,462,649.10	5,719,311.11		
10716 Realty Mortgage	64,953,369.90	61,438,244.42		
10717 UCC	6,103,196.65	5,760,393.99		
10718 Attorneys Administrative Fee	1,012,189.13	1,041,769.44		
10719 Forfeiture of Bonds	465,674.10	673,771.52		
10720 Sex Offenders	88,406.71	120,509.80		
10721 Domestic Violence	16,437.98	21,185.71		
10722 Civil/Legal Rep. Indigents	1,927,716.72	1,927,229.68		
10723 Fingerprinting	594,978.36	534,001.36		
10724 Public Defender	4,978,020.60	4,992,607.63		
10725 1992 Increase	2,060,363.26	2,085,678.57		
10726 Bail Bond Fee	1,532,249.62	1,504,983.75		
10727 Aggravated Assault	10,173.74	11,496.09		
10728 Marriage License Increase 2002	1,645,368.58	1,998,385.75		
10729 Drug Violation Cases	40,836.42	86,509.66		
10730 Sexual Assault	16,229.90	57,326.54		
10731 Drug Violation -No Treatment	443,342.22	1,028,077.30		
10732 Driving While Impaired	243,394.61	105,230.91		
10733 Municipal Training Education	0.00	58,502.62		
<b>TOTAL</b>	<b>275,094,420.75</b>	<b>291,763,508.20</b>	<b>16,669,087.45</b>	<b>6.06%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004-June 2005

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,585,957.56	10,931,495.43		
10802 Gas, Water, Power & Light	4,761,007.60	5,351,858.77		
10803 Mixing Bars, Clubs, etc.	233,293.51	221,769.77		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.07	1,307.60		
10809 Vending Machines	88,143.79	25,607.01		
10810 Bottlers	2,666,317.50	2,627,071.48		
10811 Vending Registration	138.00	47.15		
10812 Vending Decals	14,001.54	1,680.65		
TOTAL	17,348,859.57	19,160,837.86	1,811,978.29	10.44%
<b>TVA IN LIEU</b>				
TOTAL	202,046,421.28	213,648,874.56	11,602,453.28	5.74%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	26,794,987.39	27,995,279.23		
11002 Wine Tax	7,860,191.95	8,274,419.83		
11003 Licenses	259,799.01	31,387.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	306,695.08	354,786.64		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	230,365.14	232,265.23		
11014 Common Spirit Tax	7,066.30	5,378.33		
11015 Common Spirit Wine Tax	5,581.28	4,280.30		
11016 Distiller's Tax	7,934.93	9,707.49		
11017 Enforcement Tax	359,348.80	368,598.15		
11018 Wine Enforcement Tax	363,009.17	384,637.41		
TOTAL	36,194,979.05	37,660,739.61	1,465,760.56	4.05%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	370,250.00	88,627.90		
11902 Penalty & Interest	300.00	133.33		
11903 Confiscated	0.00	0.00		
11904 License Fee	325,495.80	94,498.25		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	696,045.80	183,259.48	(512,786.32)	-73.67%
<b>SALES - 10101 Sales</b>	4,928,422,207.44	5,140,350,448.21		
10102 State Home Satellite Sales	41,715,669.81	55,261,704.04		
10103 State Interstate Telecomm Sales	31,402,240.62	31,334,823.47		
10104 State Sales 1% Increase 2002	739,678,683.57	775,459,879.28		
10105 State Sales Single Article	44,972,764.17	47,641,589.86		
TOTAL	5,786,191,565.61	6,050,048,444.86	263,856,879.25	4.56%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	166,428,494.43	172,885,712.37		
10302 Regular L. P.	112,341.56	117,566.63		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	70,682.50	71,647.06		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	80,198.59	52,467.78		
10308 Dyed Fuel	56,524.34	62,624.52		
TOTAL	166,748,241.42	173,190,018.36	6,441,776.94	3.86%
<b>Coal Severance 11201-11202</b>	469,130.04	624,975.69		
TOTAL	469,130.04	624,975.69	155,845.65	33.22%
<b>Gas &amp; Oil Severance 11301-11302</b>	592,063.99	812,663.55		
TOTAL	592,063.99	812,663.55	220,599.56	37.26%
<b>Unauthorized Substance-14801 Marijuana</b>	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	298.30		
TOTAL	0.00	298.30	298.30	#DIV/0!
<b>GRAND TOTAL</b>	<b>9,108,841,647.88</b>	<b>9,578,893,937.09</b>	<b>470,052,289.21</b>	<b>5.16%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax	INCOME				
COUNTIES	Jun-05	Jul 04 - Jun 05	COUNTIES	Jun-05	Jul 04 - Jun 05
1.ANDERSON	33,075.63	1,490,580.43	50.LAWRENCE	6,875.99	258,359.67
2.BEDFORD	5,358.69	495,263.12	51.LEWIS	1,178.39	39,289.76
3.BENTON	3,741.15	91,980.30	52.LINCOLN	839.78	408,286.63
4.BLEDSE	2,441.02	67,856.40	53.LOUDON	10,838.48	2,174,270.64
5.BLOUNT	37,176.45	1,957,527.05	54.MCMINN	2,080.11	697,928.36
6.BRADLEY	(1,286.91)	2,094,470.59	55.MCNAIRY	2,083.00	156,953.35
7.CAMPBELL	3,984.72	376,076.50	56.MACON	2,680.41	257,412.44
8.CANNON	(3,320.00)	124,640.26	57.MADISON	46,872.00	1,668,986.42
9.CARROLL	5,428.25	167,488.63	58.MARION	127,291.06	325,070.47
10.CARTER	29,658.03	663,453.94	59.MARSHALL	3,839.80	486,555.15
11.CHEATHAM	5,191.90	299,460.64	60.MAURY	19,649.21	1,362,540.31
12.CHESTER	2,162.45	128,460.56	61.MEIGS	1,150.00	109,292.07
13.CLAIBORNE	(13,271.82)	326,641.88	62.MONROE	2,831.02	410,168.76
14.CLAY	0.00	35,377.31	63.MONTGOMERY	2,540.13	1,561,993.82
15.COCKE	4,093.95	190,187.99	64.MOORE	(533.00)	34,478.34
16.COFFEE	3,583.79	770,082.06	65.MORGAN	1,762.10	44,744.46
17.CROCKETT	956.00	66,042.92	66.OBION	3,539.74	493,363.77
18.CUMBERLAND	13,102.69	1,079,693.07	67.OVERTON	343.55	139,037.09
19.DAVIDSON	854,043.54	27,481,322.52	68.PERRY	0.00	110,971.87
20.FebATUR	490.00	67,541.74	69.PICKETT	0.00	46,265.52
21.DEKALB	292.86	132,718.92	70.POLK	(22.47)	122,646.45
22.DICKSON	4,273.50	679,014.92	71.PUTNAM	317.08	953,207.35
23.DYER	6,104.79	527,893.26	72.RHEA	1,874.59	148,266.28
24.FAYETTE	22,929.28	418,845.81	73.ROANE	32,258.50	549,249.31
25.FENTRESS	(3,301.17)	107,173.55	74.ROBERTSON	28,780.65	462,799.01
26.FRANKLIN	(62,105.06)	558,127.28	75.RUTHERFORD	53,156.18	2,642,268.55
27.GIBSON	4,949.43	381,468.93	76.SCOTT	690.08	145,862.09
28.GILES	3,597.85	323,060.19	77.SEQUATCHIE	2,919.08	95,114.42
29.GRAINGER	11,988.27	149,380.95	78.SEVIER	11,664.90	1,757,809.08
30.GREENE	24,279.03	1,133,982.82	79.SHELBY	1,085,755.93	36,346,127.73
31.GRUNDY	(838.00)	68,780.55	80.SMITH	4,705.31	229,162.18
32.HAMBLEN	1,309.12	741,268.72	81.STEWART	295.91	90,472.91
33.HAMILTON	298,657.66	14,537,975.94	82.SULLIVAN	37,542.94	3,932,712.70
34.HANCOCK	52.00	6,410.59	83.SUMNER	46,111.72	2,115,659.93
35.HARDEMAN	8,111.26	163,827.07	84.TIPTON	3,378.00	285,611.02
36.HARDIN	3,275.62	258,943.82	85.TROUSDALE	(119.00)	53,981.70
37.HAWKINS	7,074.63	315,652.63	86.UNICOI	(625.19)	170,919.75
38.HAYWOOD	1,677.24	131,030.30	87.UNION	1,442.52	75,960.26
39.HENDERSON	3,004.00	178,419.10	88.VAN BUREN	0.00	14,511.98
40.HENRY	34,395.66	526,438.95	89.WARREN	4,011.22	605,202.98
41.HICKMAN	2,114.23	162,193.89	90.WASHINGTON	15,996.36	2,262,697.77
42.HOUSTON	2,721.15	25,813.42	91.WAYNE	(264.00)	128,816.27
43.HUMPHREYS	3,831.60	202,671.93	92.WEAKLEY	2,718.39	350,809.90
44.JACKSON	(99.00)	29,483.14	93.WHITE	11,544.63	229,910.49
45.JEFFERSON	14,654.89	622,602.44	94.WILLIAMSON	106,134.73	8,313,703.56
46.JOHNSON	22,052.63	137,694.11	95.WILSON	41,982.32	1,503,019.76
47.KNOX	297,927.73	17,510,451.10	96.OUT OF STATE	(1,970,767.60)	2,751,615.41
48.LAKE	0.00	65,691.05			
49.LAUDERDALE	564.83	137,991.44	TOTALS	1,457,450.11	155,333,242.47

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Jun - 05	Jul 04 - Jun 05	COUNTIES	Jun - 05	Jul 04 - Jun 05
1.ANDERSON	0.00	1,507,808.65	50.LAWRENCE	3,395.85	188,387.70
2.BEDFORD	(168.85)	659,868.33	51.LEWIS	0.00	0.00
3.BENTON	0.00	11.58	52.LINCOLN	0.00	45,262.69
4.BLED SOE	0.00	48,234.59	53.LOUDON	80,000.00	485,661.15
5.BLOUNT	59,624.01	673,971.32	54.MCMINN	126,080.41	181,164.71
6.BRADLEY	(22,251.50)	1,958,385.67	55.MCNAIRY	0.00	95,463.70
7.CAMPBELL	1,601.00	39,242.11	56.MACON	0.00	70,890.67
8.CANNON	0.00	1,219.00	57.MADISON	57,210.25	832,745.27
9.CARROLL	110,406.00	278,393.33	58.MARION	0.00	4,107.07
10.CARTER	0.00	339,500.27	59.MARSHALL	85,459.00	2,893,836.55
11.CHEATHAM	0.00	22,376.54	60.MAURY	144,126.40	1,015,338.98
12.CHESTER	0.00	35,300.58	61.MEIGS	0.00	41,345.72
13.CLAIBORNE	0.00	251,498.97	62.MONROE	0.00	184,974.88
14.CLAY	0.00	26,000.99	63.MONTGOMERY	35,792.29	291,815.07
15.COCKE	0.00	78,072.09	64.MOORE	0.00	0.00
16.COFFEE	3,811.03	560,548.53	65.MORGAN	0.00	10,732.98
17.CROCKETT	0.00	81,452.96	66.OBION	31,612.86	576,109.17
18.CUMBERLAND	366.00	184,141.45	67.OVERTON	0.00	155,994.65
19.DAVIDSON	467,659.34	17,383,064.75	68.PERRY	0.00	53,044.98
20.DECATUR	0.00	(23,606.44)	69.PICKETT	0.00	0.00
21.DEKALB	0.00	67,118.58	70.POLK	0.00	9,095.72
22.DICKSON	50,000.00	208,221.21	71.PUTNAM	85.22	258,213.87
23.DYER	175,000.00	644,731.57	72.RHEA	0.00	71,560.18
24.FAYETTE	5,999.74	189,784.65	73.ROANE	(1,322.57)	192,772.56
25.FENTRESS	0.00	159,734.50	74.ROBERTSON	66.77	467,434.46
26.FRANKLIN	3,366.85	279,186.43	75.RUTHERFORD	(23,608.28)	2,192,466.53
27.GIBSON	23,558.56	644,397.74	76.SCOTT	0.00	11,541.56
28.GILES	0.00	112,826.11	77.SEQUATCHIE	0.00	372,737.88
29.GRAINGER	0.00	47,255.44	78.SEVIER	1,373.35	2,599,019.89
30.GREENE	8,462.98	421,236.06	79.SHELBY	(82,175.11)	19,721,163.55
31.GRUNDY	0.00	14,777.35	80.SMITH	0.00	175,367.02
32.HAMBLÉN	0.00	139,771.03	81.STEWART	0.00	0.22
33.HAMILTON	(74,448.28)	5,195,369.41	82.SULLIVAN	122,034.25	599,610.71
34.HANCOCK	0.00	108.00	83.SUMNER	13,302.65	1,912,439.75
35.HARDEMAN	0.00	20,849.96	84.TIPTON	26,424.05	34,707.19
36.HARDIN	325,000.00	330,267.47	85.TROUSDALE	0.00	10,545.23
37.HAWKINS	4,058.00	115,194.21	86.UNICOI	10,125.00	111,137.59
38.HAYWOOD	35,651.92	263,503.08	87.UNION	0.00	389.49
39.HENDERSON	0.00	8,075.95	88.VAN BUREN	0.00	9.55
40.HENRY	(2,503.00)	88,216.61	89.WARREN	35,731.21	99,966.15
41.HICKMAN	0.00	183,293.18	90.WASHINGTON	34,845.71	717,539.18
42.HOUSTON	0.00	5,429.22	91.WAYNE	0.00	8,427.94
43.HUMPHREYS	37,788.10	161,043.22	92.WEAKLEY	0.00	253,727.89
44.JACKSON	0.00	844.39	93.WHITE	(12,361.12)	295,167.46
45.JEFFERSON	17,729.13	345,611.74	94.WILLIAMSON	32,595.82	2,654,792.56
46.JOHNSON	0.00	37,155.25	95.WILSON	2,120.90	925,727.24
47.KNOX	(373,953.31)	7,450,844.71	96.OUT OF STATE	387,102.23	2,921,997.77
48.LAKE	0.00	409,092.13			
49.LAUDERDALE	6,069.00	203,513.68	TOTALS	1,972,843.86	85,597,373.23

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Jun - 05	Jul 04 - Jun 05	COUNTIES	Jun - 05	Jul 04 - Jun 05
1.ANDERSON	187,883.54	2,339,187.64	50.LAWRENCE	94,603.06	1,122,106.58
2.BEDFORD	143,955.33	1,414,458.88	51.LEWIS	27,979.54	360,580.41
3.BENTON	56,531.45	632,720.16	52.LINCOLN	90,867.67	997,975.32
4.BLED SOE	37,080.74	426,155.09	53.LOUDON	156,864.45	1,453,919.87
5.BLOUNT	357,706.58	3,647,473.16	54.MCMINN	142,957.10	1,593,532.89
6.BRADLEY	244,131.80	2,693,449.26	55.MCNAIRY	55,795.85	705,489.15
7.CAMPBELL	96,166.33	981,730.53	56.MACON	59,087.14	619,229.92
8.CANNON	30,764.41	386,475.79	57.MADISON	276,877.90	2,996,076.44
9.CARROLL	73,214.25	796,054.97	58.MARION	81,074.40	860,509.94
10.CARTER	192,473.22	1,710,475.62	59.MARSHALL	63,759.45	790,344.60
11.CHEATHAM	101,381.57	1,112,430.99	60.MAURY	199,886.33	2,170,673.89
12.CHESTER	48,990.11	437,826.31	61.MEIGS	29,480.06	348,718.44
13.CLAIBORNE	84,355.21	939,812.34	62.MONROE	97,425.73	1,095,010.07
14.CLAY	21,790.76	236,566.72	63.MONTGOMERY	346,131.23	3,666,799.70
15.COCKE	105,472.73	1,056,359.90	64.MOORE	17,965.82	217,741.77
16.COFFEE	165,360.84	1,733,529.25	65.MORGAN	55,843.03	510,068.02
17.CROCKETT	29,664.89	395,334.38	66.OBION	99,615.35	981,519.96
18.CUMBERLAND	158,125.11	1,724,954.36	67.OVERTON	64,224.46	651,406.11
19.DAVIDSON	1,413,160.05	15,802,729.15	68.PERRY	26,572.20	275,041.06
20.DECATUR	47,339.92	468,731.56	69.PICKETT	16,858.05	179,888.71
21.DEKALB	60,293.93	631,377.34	70.POLK	44,871.45	486,026.68
22.DICKSON	122,398.97	1,413,871.84	71.PUTNAM	228,411.10	2,302,225.54
23.DYER	87,978.94	1,041,583.53	72.RHEA	79,646.52	869,590.97
24.FAYETTE	94,309.32	1,009,733.07	73.ROANE	134,869.88	1,443,829.36
25.FENTRESS	49,858.17	526,255.01	74.ROBERTSON	178,166.15	1,790,325.70
26.FRANKLIN	105,749.87	1,177,665.88	75.RUTHERFORD	471,532.92	5,530,402.44
27.GIBSON	115,515.20	1,209,416.33	76.SCOTT	60,648.70	702,092.01
28.GILES	85,939.11	928,914.50	77.SEQUATCHIE	50,290.32	592,245.11
29.GRAINGER	56,078.38	637,441.08	78.SEVIER	272,496.42	2,791,089.71
30.GREENE	171,581.42	2,029,397.04	79.SHELBY	1,600,926.09	17,183,926.45
31.GRUNDY	42,898.02	489,011.31	80.SMITH	53,777.09	588,184.54
32.HAMBLEN	174,290.04	1,861,252.54	81.STEWART	36,726.60	358,324.40
33.HAMILTON	1,209,452.19	13,101,645.20	82.SULLIVAN	420,377.04	4,512,655.87
34.HANCOCK	13,729.16	172,574.94	83.SUMNER	301,091.75	3,510,229.39
35.HARDEMAN	63,559.70	677,647.98	84.TIPTON	137,591.25	1,571,154.72
36.HARDIN	77,256.12	794,075.92	85.TROUSDALE	20,915.20	243,307.77
37.HAWKINS	132,962.13	1,424,431.18	86.UNICOI	57,639.89	584,258.29
38.HAYWOOD	39,434.33	520,486.15	87.UNION	60,263.82	615,520.29
39.HENDERSON	79,726.31	820,020.90	88.VAN BUREN	16,065.34	156,866.38
40.HENRY	89,766.77	966,474.06	89.WARREN	119,137.83	1,244,551.21
41.HICKMAN	63,780.07	646,511.55	90.WASHINGTON	299,481.52	3,262,918.15
42.HOUSTON	19,971.81	212,788.08	91.WAYNE	44,393.67	475,711.17
43.HUMPHREYS	66,406.62	613,175.13	92.WEAKLEY	79,682.08	893,513.60
44.JACKSON	26,617.08	319,890.54	93.WHITE	77,375.28	802,336.50
45.JEFFERSON	148,128.16	1,488,685.84	94.WILLIAMSON	411,468.01	4,192,988.38
46.JOHNSON	47,053.17	525,783.56	95.WILSON	302,392.92	3,050,981.55
47.KNOX	1,184,384.54	12,232,272.48	96.OUT OF STATE	(13,007.78)	(139,504.51)
48.LAKE	12,981.32	136,982.53			
49.LAUDERDALE	51,450.04	601,645.20	TOTALS	15,640,199.61	168,359,851.29

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax	REALTY TRANSFER & MORTGAGE				PAGE # 12
COUNTIES	Jun - 05	Jul 04 - Jun 05	COUNTIES	Jun - 05	Jul 04 - Jun 05
1.ANDERSON	156,878.12	1,385,795.76	50.LAWRENCE	46,660.61	604,614.00
2.BEDFORD	101,691.39	1,022,864.35	51.LEWIS	18,102.85	163,754.68
3.BENTON	17,847.00	232,142.96	52.LINCOLN	62,478.64	578,929.77
4.BLED SOE	22,789.60	183,915.53	53.LOUDON	177,632.00	1,941,791.86
5.BLOUNT	361,654.85	3,415,480.28	54.MCMINN	79,176.65	849,937.67
6.BRADLEY	206,185.28	2,350,771.65	55.MCNAIRY	25,377.95	310,610.55
7.CAMPBELL	78,310.00	742,964.41	56.MACON	24,576.66	296,522.60
8.CANNON	16,081.05	215,446.82	57.MADISON	217,577.73	2,582,081.28
9.CARROLL	32,356.00	329,121.06	58.MARION	33,506.00	528,494.08
10.CARTER	77,855.52	746,703.86	59.MARSHALL	48,705.00	536,313.38
11.CHEATHAM	98,625.52	937,986.80	60.MAURY	195,978.85	2,141,082.86
12.CHESTER	21,387.01	228,944.34	61.MEIGS	16,592.00	209,640.47
13.CLAIBORNE	36,445.79	371,854.29	62.MONROE	102,577.00	1,143,764.52
14.CLAY	5,785.73	80,801.34	63.MONTGOMERY	392,310.95	4,430,680.64
15.COCKE	52,955.81	517,991.22	64.MOORE	8,876.72	137,992.43
16.COFFEE	83,561.00	1,000,136.04	65.MORGAN	14,705.00	190,270.71
17.CROCKETT	10,151.00	133,971.42	66.OBION	28,864.00	461,861.58
18.CUMBERLAND	164,706.83	1,631,697.74	67.OVERTON	18,499.00	269,955.93
19.DAVIDSON	2,380,766.56	24,075,838.64	68.PERRY	20,902.99	175,636.81
20.DECATUR	18,621.00	197,500.44	69.PICKETT	11,604.64	102,004.57
21.DEKALB	45,931.54	539,579.91	70.POLK	22,414.82	312,190.01
22.DICKSON	100,754.43	1,025,881.76	71.PUTNAM	137,417.30	1,551,645.17
23.DYER	43,736.51	528,350.32	72.RHEA	38,376.00	514,919.89
24.FAYETTE	172,049.00	1,454,606.16	73.ROANE	105,443.00	1,161,434.97
25.FENTRESS	38,763.79	295,027.98	74.ROBERTSON	151,831.44	1,621,957.54
26.FRANKLIN	71,500.78	862,153.04	75.RUTHERFORD	858,824.37	9,827,216.86
27.GIBSON	53,835.82	675,935.46	76.SCOTT	18,144.82	327,696.00
28.GILES	37,644.00	458,619.37	77.SEQUATCHIE	24,712.00	287,582.21
29.GRAINGER	24,524.93	335,340.91	78.SEVIER	632,008.73	6,361,075.32
30.GREENE	101,799.73	1,106,096.39	79.SHELBY	4,973,318.21	29,697,882.54
31.GRUNDY	23,972.00	160,066.14	80.SMITH	27,897.98	328,157.34
32.HAMBLEN	99,483.68	1,428,356.97	81.STEWART	14,988.00	185,948.42
33.HAMILTON	913,728.65	9,905,340.77	82.SULLIVAN	239,351.66	2,640,084.14
34.HANCOCK	5,816.96	61,900.68	83.SUMNER	547,359.34	6,030,316.68
35.HARDEMAN	20,800.51	349,746.29	84.TIPTON	121,471.00	1,197,411.70
36.HARDIN	112,254.64	717,861.29	85.TROUSDALE	12,069.00	128,461.22
37.HAWKINS	77,379.00	771,930.42	86.UNICOI	13,905.49	223,479.00
38.HAYWOOD	20,890.30	232,299.64	87.UNION	33,181.00	457,016.33
39.HENDERSON	23,794.88	341,757.44	88.VAN BUREN	16,609.57	167,742.60
40.HENRY	52,554.67	573,439.12	89.WARREN	44,078.00	624,684.58
41.HICKMAN	29,502.53	542,119.61	90.WASHINGTON	342,422.77	3,064,635.05
42.HOUSTON	5,467.00	94,423.02	91.WAYNE	17,869.58	212,704.47
43.HUMPHREYS	20,916.66	316,106.49	92.WEAKLEY	40,215.00	389,275.36
44.JACKSON	11,694.00	127,899.33	93.WHITE	71,125.00	408,134.96
45.JEFFERSON	114,930.14	1,241,168.86	94.WILLIAMSON	1,352,514.00	14,121,200.45
46.JOHNSON	49,367.00	300,161.27	95.WILSON	425,437.00	4,320,917.87
47.KNOX	1,447,720.88	14,518,607.27	96.OUT OF STATE	520,579.97	5,730,536.35
48.LAKE	5,796.46	47,153.38			
49.LAUDERDALE	21,643.78	230,860.86	TOTALS	20,041,179.62	188,594,966.52

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Jun - 05	Jul 04 - Jun 05	COUNTIES	Jun - 05	Jul 04 - Jun 05
1.ANDERSON	5,133,946.36	64,083,881.34	50.LAWRENCE	2,031,597.97	23,792,962.34
2.BEDFORD	2,412,059.83	26,688,478.66	51.LEWIS	395,045.72	4,173,498.75
3.BENTON	727,880.65	7,784,049.30	52.LINCOLN	1,509,033.91	17,323,133.40
4.BLED SOE	165,991.31	2,075,286.92	53.LOUDON	2,733,200.20	30,357,840.36
5.BLOUNT	9,240,409.17	106,133,663.11	54.MCMINN	2,949,912.63	34,399,921.43
6.BRADLEY	5,932,251.56	69,767,195.21	55.MCNAIRY	901,022.24	10,516,993.43
7.CAMPBELL	1,807,791.64	19,687,535.99	56.MACON	860,203.99	9,670,216.40
8.CANNON	295,185.60	3,017,215.31	57.MADISON	9,831,211.82	116,657,007.80
9.CARROLL	985,527.28	11,405,428.45	58.MARION	1,593,485.99	18,031,697.75
10.CARTER	2,192,649.78	24,382,027.99	59.MARSHALL	1,253,728.29	14,349,505.38
11.CHEATHAM	1,157,241.05	13,300,873.82	60.MAURY	4,698,770.61	55,362,582.17
12.CHESTER	688,399.38	7,369,532.86	61.MEIGS	298,599.19	3,503,726.00
13.CLAIBORNE	901,844.24	10,146,795.64	62.MONROE	2,239,845.28	25,106,744.84
14.CLAY	239,795.20	2,724,437.16	63.MONTGOMERY	10,077,683.31	115,832,832.38
15.COCKE	1,573,496.02	17,772,616.18	64.MOORE	116,276.85	1,313,663.50
16.COFFEE	5,226,917.51	51,539,323.30	65.MORGAN	268,678.33	2,930,884.89
17.CROCKETT	273,189.82	2,986,362.86	66.OBION	2,201,305.01	24,976,133.25
18.CUMBERLAND	3,558,180.14	39,351,983.93	67.OVERTON	652,158.05	7,672,650.67
19.DAVIDSON	70,229,521.13	836,992,482.42	68.PERRY	180,338.49	2,226,277.42
20.DECATUR	469,189.31	5,658,761.65	69.PICKETT	180,097.40	1,951,107.07
21.DEKALB	696,306.59	8,237,742.34	70.POLK	400,373.40	4,681,681.89
22.DICKSON	3,439,797.02	39,004,718.31	71.PUTNAM	5,977,950.44	68,697,594.68
23.DYER	2,377,352.53	27,969,803.42	72.RHEA	1,209,574.05	14,053,895.03
24.FAYETTE	960,691.54	10,523,854.54	73.ROANE	3,445,651.29	36,851,314.34
25.FENTRESS	610,960.98	6,872,867.03	74.ROBERTSON	3,014,425.52	34,702,403.94
26.FRANKLIN	1,846,070.91	20,870,866.70	75.RUTHERFORD	16,935,487.71	195,607,988.21
27.GIBSON	1,994,480.01	23,756,722.43	76.SCOTT	873,143.22	10,335,335.10
28.GILES	1,344,790.82	15,977,606.06	77.SEQUATCHIE	494,697.65	5,429,733.04
29.GRAINGER	404,505.16	4,454,742.75	78.SEVIER	13,126,555.31	161,614,562.95
30.GREENE	3,407,794.12	39,431,788.17	79.SHELBY	72,773,740.39	849,762,270.89
31.GRUNDY	325,430.39	3,488,333.12	80.SMITH	692,010.84	7,961,297.42
32.HAMBLEN	5,199,084.79	61,814,335.56	81.STEWART	388,584.19	3,979,425.59
33.HAMILTON	27,998,794.11	331,805,946.74	82.SULLIVAN	11,536,365.47	139,770,649.40
34.HANCOCK	94,382.70	1,118,715.56	83.SUMNER	7,247,602.29	79,524,063.98
35.HARDEMAN	808,746.47	9,545,271.16	84.TIPTON	1,662,112.79	19,423,427.90
36.HARDIN	1,661,292.11	17,855,787.41	85.TROUSDALE	185,458.98	2,110,858.50
37.HAWKINS	1,649,376.67	18,798,455.88	86.UNICOI	554,356.89	6,381,127.73
38.HAYWOOD	615,100.18	7,796,137.12	87.UNION	342,520.25	3,825,857.76
39.HENDERSON	1,434,219.97	16,150,688.71	88.VAN BUREN	98,984.51	1,084,317.32
40.HENRY	2,147,829.52	24,394,313.25	89.WARREN	2,084,605.27	25,039,666.21
41.HICKMAN	519,124.00	5,903,800.57	90.WASHINGTON	9,642,892.09	117,721,178.52
42.HOUSTON	183,733.80	2,073,941.26	91.WAYNE	388,441.86	4,697,682.78
43.HUMPHREYS	487,851.98	8,854,504.02	92.WEAKLEY	1,235,774.38	14,840,938.30
44.JACKSON	160,689.42	1,972,983.56	93.WHITE	1,088,481.30	13,210,972.30
45.JEFFERSON	1,906,888.02	21,257,512.51	94.WILLIAMSON	17,984,917.02	205,058,078.96
46.JOHNSON	524,496.65	5,726,668.77	95.WILSON	6,040,583.77	67,851,478.82
47.KNOX	42,687,322.50	498,151,877.97	96.OUT OF STATE	70,834,439.24	868,552,372.78
48.LAKE	171,199.82	1,664,480.17			
49.LAUDERDALE	743,074.82	8,786,494.10			
			TOTALS	514,844,779.98	6,050,048,444.86

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Jun - 05	Jul 04 - Jun 05	COUNTIES	Jun - 05	Jul 04 - Jun 05
1.ANDERSON	1,356,603.90	16,845,039.09	50.LAWRENCE	656,863.06	7,592,482.47
2.BEDFORD	742,355.60	8,245,144.51	51.LEWIS	131,490.49	1,381,060.61
3.BENTON	245,110.64	2,591,128.65	52.LINCOLN	427,948.95	5,005,759.96
4.BLED SOE	48,368.48	629,785.91	53.LOUDON	623,779.80	6,892,815.44
5.BLOUNT	2,211,845.43	25,307,422.56	54.MCMINN	677,675.78	7,965,929.03
6.BRADLEY	1,550,097.66	18,738,609.50	55.MCNAIRY	254,738.55	2,948,759.25
7.CAMPBELL	515,898.09	5,683,134.52	56.MACON	242,343.40	2,761,838.02
8.CANNON	65,167.85	668,335.50	57.MADISON	3,222,166.85	38,324,906.85
9.CARROLL	340,331.40	3,881,854.61	58.MARION	448,976.36	5,008,351.70
10.CARTER	603,464.61	6,370,081.93	59.MARSHALL	355,425.17	4,013,113.59
11.CHEATHAM	394,690.89	4,460,341.14	60.MAURY	1,260,093.81	14,572,731.17
12.CHESTER	177,719.18	1,985,153.25	61.MEIGS	47,591.28	505,657.22
13.CLAIBORNE	255,825.22	2,831,969.08	62.MONROE	609,609.44	6,737,360.20
14.CLAY	80,033.13	890,226.56	63.MONTGOMERY	3,050,233.78	35,095,340.95
15.COCKE	533,202.65	6,029,078.23	64.MOORE	36,692.60	415,710.25
16.COFFEE	1,186,281.32	11,211,975.58	65.MORGAN	85,101.43	932,447.48
17.CROCKETT	98,799.03	1,063,700.92	66.OBION	689,765.89	7,670,103.36
18.CUMBERLAND	1,191,185.19	13,362,094.19	67.OVERTON	194,363.72	2,307,162.91
19.DAVIDSON	18,829,095.77	225,336,215.70	68.PERRY	59,546.70	709,855.76
20.DECATUR	147,365.67	1,741,456.19	69.PICKETT	62,011.03	680,552.62
21.DEKALB	116,547.95	1,323,359.07	70.POLK	102,068.74	1,225,009.71
22.DICKSON	1,111,083.84	12,714,564.50	71.PUTNAM	1,940,713.80	22,545,322.38
23.DYER	761,763.43	9,034,040.64	72.RHEA	346,833.52	3,960,699.48
24.FAYETTE	267,389.00	2,909,925.09	73.ROANE	893,709.52	10,110,250.41
25.FENTRESS	200,492.26	2,246,720.12	74.ROBERTSON	875,033.03	9,892,152.86
26.FRANKLIN	506,568.97	5,576,460.37	75.RUTHERFORD	5,430,788.44	62,473,073.54
27.GIBSON	588,544.55	6,898,752.91	76.SCOTT	251,219.84	2,927,796.72
28.GILES	407,224.73	4,740,296.56	77.SEQUATCHIE	116,020.46	1,398,340.58
29.GRAINGER	123,196.72	1,415,721.95	78.SEVIER	4,347,117.36	53,660,523.88
30.GREENE	1,152,773.76	13,069,032.09	79.SHELBY	19,177,017.97	231,333,244.44
31.GRUNDY	98,042.56	1,013,326.82	80.SMITH	217,298.50	2,467,622.98
32.HAMBLEN	1,428,579.73	17,275,785.36	81.STEWART	113,224.28	1,160,542.43
33.HAMILTON	7,496,442.52	89,632,850.32	82.SULLIVAN	3,206,469.71	39,609,610.21
34.HANCOCK	24,720.55	275,706.74	83.SUMNER	1,973,622.29	21,761,085.05
35.HARDEMAN	278,441.60	3,154,843.38	84.TIPTON	484,241.34	5,510,573.34
36.HARDIN	451,939.73	4,872,202.74	85.TROUSDALE	53,162.42	610,405.25
37.HAWKINS	588,098.24	6,623,344.17	86.UNICOI	174,522.94	1,897,824.48
38.HAYWOOD	191,265.40	2,239,966.72	87.UNION	103,220.24	1,093,500.87
39.HENDERSON	465,270.40	5,220,204.90	88.VAN BUREN	37,885.02	414,313.08
40.HENRY	560,092.47	6,275,226.10	89.WARREN	728,700.83	8,418,174.95
41.HICKMAN	167,914.82	1,862,202.85	90.WASHINGTON	2,861,848.56	35,319,267.73
42.HOUSTON	65,375.46	761,916.15	91.WAYNE	132,763.11	1,606,816.15
43.HUMPHREYS	148,924.83	2,897,304.39	92.WEAKLEY	402,845.80	4,739,842.78
44.JACKSON	58,738.73	654,210.85	93.WHITE	280,663.88	3,244,141.32
45.JEFFERSON	546,233.23	6,100,048.05	94.WILLIAMSON	4,753,336.72	54,835,621.89
46.JOHNSON	90,650.74	1,010,650.14	95.WILSON	1,729,679.57	18,948,790.57
47.KNOX	11,451,974.43	134,758,789.77	96.OUT OF STATE	17,448,763.96	215,163,847.49
48.LAKE	66,929.79	637,317.59			
49.LAUDERDALE	270,915.50	3,147,184.95			
			TOTALS	141,578,767.59	1,674,065,036.32

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2004-2005**

Page # 15

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	27,692,111	5.45%	288,708,488	4.84%
Paint, Glass and Wallpaper Stores	937,287	0.18%	9,566,213	0.16%
Hardware Stores	4,177,456	0.82%	40,840,563	0.68%
Retail Nurseries & Garden Stores	2,134,775	0.42%	15,538,768	0.26%
Mobile Home Dealers	944,846	0.19%	9,297,898	0.16%
<b>SUBTOTAL</b>	<b>35,886,474</b>	<b>7.06%</b>	<b>363,951,929</b>	<b>6.10%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	49,608,314	9.76%	604,732,083	10.14%
Variety Stores	4,454,042	0.88%	55,623,099	0.93%
Miscellaneous General Merchandise	6,132,198	1.21%	74,718,367	1.25%
<b>SUBTOTAL</b>	<b>60,194,554</b>	<b>11.84%</b>	<b>735,073,549</b>	<b>12.33%</b>
<b>FOOD STORES</b>				
Grocery Stores	39,081,879	7.69%	470,856,387	7.90%
Meat & Fish Markets	118,562	0.02%	1,692,511	0.03%
Fruit & Vegetable	277,212	0.05%	2,590,526	0.04%
Candy, Nut & Confectionery	104,998	0.02%	1,495,702	0.03%
Dairy Products Stores	60,400	0.01%	546,999	0.01%
Retail Bakeries	382,318	0.08%	4,690,965	0.08%
Miscellaneous Food Stores	1,159,750	0.23%	12,592,868	0.21%
<b>SUBTOTAL</b>	<b>41,185,118</b>	<b>8.10%</b>	<b>494,465,959</b>	<b>8.29%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	44,194,205	8.70%	516,479,217	8.66%
Motor Vehicle Dealers, Used Car	10,625,237	2.09%	122,975,991	2.06%
Auto & Home Supply Stores	6,643,217	1.31%	77,899,647	1.31%
Gasoline Service Stations	4,054,420	0.80%	44,148,215	0.74%
Boat Dealers	708,431	0.14%	4,632,103	0.08%
Recreational Vehicle Dealers	365,963	0.07%	3,188,824	0.05%
Motorcycle Dealers	1,420,515	0.28%	12,575,947	0.21%
Automotive, N.E.C	3,793,864	0.75%	34,084,577	0.57%
<b>SUBTOTAL</b>	<b>71,805,852</b>	<b>14.13%</b>	<b>815,984,521</b>	<b>13.68%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	912,705	0.18%	12,138,799	0.20%
Women's Clothing	2,535,762	0.50%	29,760,511	0.50%
Women's Accessory & Specialty	1,178,240	0.23%	13,242,954	0.22%
Children's & Infants' Wear Stores	591,017	0.12%	9,203,458	0.15%
Family Clothing Stores	5,321,099	1.05%	68,285,506	1.15%
Shoe Stores	2,013,894	0.40%	26,434,024	0.44%
Miscellaneous Apparel & Accessory	1,411,690	0.28%	26,617,670	0.45%
<b>SUBTOTAL</b>	<b>13,964,407</b>	<b>2.75%</b>	<b>185,682,922</b>	<b>3.11%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,273,913	1.04%	67,568,712	1.13%
Home Furnishings	3,323,967	0.65%	40,503,892	0.68%
Household Appliance Stores	953,641	0.19%	12,709,611	0.21%
Radio, Television & Musical Instrument	6,592,799	1.30%	101,307,085	1.70%
<b>SUBTOTAL</b>	<b>16,144,321</b>	<b>3.18%</b>	<b>222,089,300</b>	<b>3.72%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	43,932,613	8.64%	506,586,691	8.49%
Drinking Places	998,141	0.20%	12,101,947	0.20%
<b>SUBTOTAL</b>	<b>44,930,754</b>	<b>8.84%</b>	<b>518,688,638</b>	<b>8.70%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SALES AND USE TAX BY CLASSIFICATION  
FISCAL YEAR 2004-2005**

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,050,051	0.80%	50,686,629	0.85%
Liquor Stores	2,630,627	0.52%	31,800,304	0.53%
Used Merchandise etc.	1,223,871	0.24%	16,218,155	0.27%
Sporting Goods & Bicycle Shops	2,384,459	0.47%	29,696,057	0.50%
Book Stores	1,282,280	0.25%	17,756,411	0.30%
Stationery Stores	1,583,240	0.31%	19,844,224	0.33%
Jewelry Stores	1,963,700	0.39%	24,583,436	0.41%
Hobby, Toy & Game	1,314,829	0.26%	21,202,703	0.36%
Camera & Photographic Supply	245,404	0.05%	2,932,524	0.05%
Gift, Novelty & Souvenir	2,759,637	0.54%	33,631,343	0.56%
Luggage & Leather Goods	109,296	0.02%	1,479,825	0.02%
Sewing, Needlework & Piece Goods	337,300	0.07%	5,001,503	0.08%
Catalogue & Mail Order Houses	2,817,607	0.55%	24,985,641	0.42%
Automatic Merchandising Machines	261,590	0.05%	19,136,703	0.32%
Direct Selling Establishments	1,863,717	0.37%	21,441,702	0.36%
Fuel Dealers	728,599	0.14%	9,954,085	0.17%
Florists	861,705	0.17%	8,408,101	0.14%
Tobacco Stores and Stands	1,225,262	0.24%	14,224,708	0.24%
News Dealers & Newsstands	3,514	0.00%	48,955	0.00%
Optical Goods Stores	26,046	0.01%	289,578	0.00%
Miscellaneous Retail, N.E.C.	14,427,389	2.84%	155,371,709	2.61%
<b>SUBTOTAL</b>	<b>42,100,122</b>	<b>8.28%</b>	<b>508,694,295</b>	<b>8.53%</b>
<b>TOTAL RETAIL</b>	<b>326,211,601</b>	<b>64.19%</b>	<b>3,844,631,114</b>	<b>64.47%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	11,596,893	2.28%	131,675,053	2.21%
PERSONAL SERVICES	4,210,150	0.83%	49,817,925	0.84%
BUSINESS SERVICES	17,357,519	3.42%	218,799,336	3.67%
AUTO REPAIR, SERVICES & PARKING	14,182,582	2.79%	159,935,151	2.68%
MISCELLANEOUS REPAIR SERVICES	2,279,264	0.45%	24,872,649	0.42%
MOTION PICTURES	1,626,420	0.32%	22,850,762	0.38%
AMUSEMENT SERVICES	4,712,442	0.93%	50,854,304	0.85%
HEALTH SERVICES	785,088	0.15%	11,139,469	0.19%
OTHER SERVICES	2,381,073	0.47%	31,025,408	0.52%
<b>TOTAL SERVICES</b>	<b>59,131,429</b>	<b>11.63%</b>	<b>700,970,057</b>	<b>11.75%</b>
AGRICULTURE, FORESTRY, FISHING	753,002	0.15%	5,967,907	0.10%
MINING	517,126	0.10%	5,072,741	0.09%
CONSTRUCTION	3,427,041	0.67%	42,640,418	0.72%
MANUFACTURING	25,859,281	5.09%	289,494,318	4.85%
TRANSPORTATION	2,900,840	0.57%	36,239,075	0.61%
COMMUNICATIONS	33,300,601	6.55%	385,543,884	6.47%
ELECTRIC, GAS & SANITARY SERVICES	13,320,423	2.62%	174,794,078	2.93%
WHOLESALE TRADE	29,993,494	5.90%	349,022,973	5.85%
FINANCE, INSURANCE, REAL ESTATE	701,130	0.14%	11,036,608	0.19%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>110,772,938</b>	<b>21.80%</b>	<b>1,299,812,002</b>	<b>21.80%</b>
COUNTY CLERK	11,809,942	2.32%	112,753,298	1.89%
CONSUMER USE TAX	304,546	0.06%	5,313,048	0.09%
<b>GRAND TOTAL</b>	<b>508,230,456</b>	<b>100.00%</b>	<b>5,963,479,519</b>	<b>100.00%</b>