



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

May 2005



Authorization Number 347132; 100 copies; March 2005. This public document was promulgated at a cost of \$1.04 per copy, Tennessee Department of Revenue.

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	13,467,244.93	11,699,145.86		
TOTAL	13,467,244.93	11,699,145.86	(1,768,099.07)	-13.13%
EXCISE				
11501-11503 Tax	17,677,805.91	28,806,267.22		
TOTAL	17,677,805.91	28,806,267.22	11,128,461.31	62.95%
INCOME				
10601 Pre-Income Tax	4,696,053.98	9,780,531.79		
10602 6% Tax	1,235,031.57	(4,092,253.34)		
10603 Penalties & Interest	91,290.75	87,412.68		
TOTAL	6,022,376.30	5,775,691.13	(246,685.17)	-4.10%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	6,461,960.19	2,394,709.36		
11602 Gift Tax Class A	210,941.04	407,943.34		
11603 Estate Tax	(108,878.46)	55,287.99		
11604 Generation Skip	0.00	568.96		
11605 Gift Tax Class B	61,447.57	27,507.01		
11606 Pre-Gift Tax	68,594.54	(18,398.00)		
11607 Prepaid Inheritance	153,831.63	(618,674.04)		
TOTAL	6,847,896.51	2,248,944.62	(4,598,951.89)	-67.16%
GASOLINE				
10201 Tax	51,118,896.86	52,409,964.21		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	18,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	201.41	5,747.96		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,131,098.27	52,433,712.17	1,302,613.90	2.55%
PETROLEUM SPECIAL TAX				
10401 Tax	3,855,912.45	3,925,421.79		
10402 Penalties & Interest	(88.06)	543.90		
10403 Environment Assurance Fee	1,502,265.39	1,529,347.07		
TOTAL	5,358,089.78	5,455,312.76	97,222.98	1.81%
TOBACCO				
11801 Cigarette Stamps	8,557,851.28	9,991,898.22		
11802 Cigar & Other Tobacco Products	731,837.86	673,942.54		
11803 Fair Trade Info	21,803.52	25,493.88		
11804 Licenses-Retail Dealer	3,490.00	3,230.00		
11805 Licenses-Other	0.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	6,095.77	(5,301.47)		
TOTAL	9,321,078.43	10,689,263.17	1,368,184.74	14.68%

**TENNESSEE DEPARTMENT OF REVENUE
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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	1,547,252.51	1,317,331.83		
10902 Certificate of Registration	0.00	120.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(749.14)	106.72		
10906 Wholesale Beer	47,960.64	38,692.80		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	78.50	386.28		
TOTAL	1,594,542.51	1,356,637.63	(237,904.88)	-14.92%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,483,947.57	15,037,641.47		
10502 Drive-Out Tags	429,025.50	453,983.00		
10503 Temp. Operators Permits	1,221.00	2,641.25		
10504 Fines	22,637.53	19,942.47		
10505 Miscellaneous	16,533.10	8,799.99		
10506 International Registration	17,619,417.35	3,429,366.35		
10507 Personalized Registration	64,822.00	26,121.00		
10508 Handicapped Registration	20,978.51	13,668.00		
10509 Over Weight Truck Fines	51,277.16	74,591.09		
10510 Inquiry Information Fees	1,660.92	12,577.60		
10511 Fleet Registration	(23,635.30)	(25,174.78)		
10512 Trip Permits	24,000.00	33,000.00		
10513 International Reg.(IFTA)	4.12	0.00		
10514 International Reg. (Safety)	442,874.02	86,200.79		
10515 International Reg. (Revenue)	0.04	0.00		
10521 International Reg. (Safety Fees)	2.75	0.00		
TOTAL	33,154,766.27	19,173,358.23	(13,981,408.04)	-42.17%
MOTOR VEHICLE TITLE	911,294.16	945,926.00		
TOTAL	911,294.16	945,926.00	34,631.84	3.80%
MIXED DRINK				
11101 Tax	3,403,105.51	3,890,446.11		
11102 Licenses	136,650.00	0.00		
TOTAL	3,539,755.51	3,890,446.11	350,690.60	9.91%
BUSINESS				
12001 Counties Tax	143,488.17	137,966.73		
12002 Cities Tax	8,757.17	37,799.39		
12003 State Tax	590,979.09	635,420.01		
12004 County Delinquent	34,931.57	95,145.46		
12005 City Delinquent	28,654.15	81,411.81		
TOTAL	806,810.15	987,743.40	180,933.25	22.43%
PRIVILEGE				
10701 Realty Transfer	9,482,664.04	10,466,895.28		
10702 Co. Officials Retirement Fees	81,574.00	84,627.00		
10703 Civil or City Court	320,903.20	275,593.79		
10704 Criminal Cases	461,198.68	643,472.38		
10705 Education	69,560.56	79,221.28		
10706 Criminal Injuries Comp	347,236.65	373,404.10		
10707 Penalties	121,385.44	129,403.87		
10708 Attorneys Reimbursement	82,789.39	108,925.84		
10709 Marriage License	88,855.46	78,148.88		
10710 Tire Tax	69,302.87	74,557.94		
10711 General Sessions Tax	22,430.18	25,126.03		
10712 Gen. Sess. Judges Retirement	0.00	(141.66)		
10713 Professional Tax	26,586,353.55	25,627,243.62		
10714 Used Oil	5,393.16	2,978.70		
10715 Auto Rental Surcharge	29,243.12	5,346.11		
10716 Realty Mortgage	5,619,698.10	5,283,545.37		
10717 UCC	542,129.46	420,363.10		
10718 Attorneys Administrative Fee	105,219.91	124,081.86		
10719 Forfeiture of Bonds	15,893.31	28,354.44		
10720 Sex Offenders	7,971.51	10,143.61		
10721 Domestic Violence	(1,004.79)	1,374.56		
10722 Civil/Legal Rep. Indigents	173,336.40	195,550.57		
10723 Fingerprinting	75,250.82	79,906.41		
10724 Public Defender	416,005.90	494,671.14		
10725 1992 Increase	173,228.46	206,539.72		
10726 Bail Bond Fee	24,262.50	32,299.84		
10727 Aggravated Assault	(11,231.55)	472.24		
10728 Marriage License Increase 2002	141,647.25	164,277.50		
10729 Drug Violation Cases	5,287.08	7,832.83		
10730 Sexual Assault	(7,767.63)	7,130.22		
10731 Drug Violation -No Treatment	54,858.25	110,410.13		
10732 Driving While Impaired	10,315.88	9,256.44		
10733 Municipal Training Education	0.00	19,303.39		
TOTAL	45,113,991.16	45,170,316.53	56,325.37	0.12%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

May 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	81,516.32	310,771.91		
10802 Gas, Water, Power & Light	191.00	(92,380.48)		
10803 Mixing Bars, Clubs, etc.	14,750.13	14,727.88		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	1,307.60		
10809 Vending Machines	3,622.97	7,451.33		
10810 Bottlers	1,376.24	22,615.53		
10811 Vending Registration	0.00	17.15		
10812 Vending Decals	0.00	56.61		
TOTAL	101,456.66	264,567.53	163,110.87	160.77%
TVA IN LIEU	16,755,782.00	18,038,751.00		
TOTAL	16,755,782.00	18,038,751.00	1,282,969.00	7.66%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	1,951,193.14	2,237,491.65		
11002 Wine Tax	656,925.12	639,136.28		
11003 Licenses	25,650.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	105,069.16	136,962.99		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	17,254.48	16,988.64		
11014 Common Spirit Tax	710.67	410.75		
11015 Common Spirit Wine Tax	627.02	276.44		
11016 Distiller's Tax	1,078.00	1,604.13		
11017 Enforcement Tax	29,716.18	32,009.90		
11018 Wine Enforcement Tax	30,683.65	30,293.04		
TOTAL	2,818,907.42	3,095,173.82	276,266.40	9.80%
COIN AMUSEMENT - 11901 Coin Tax	21,030.00	10.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	19,250.00	0.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	40,280.00	10.00	(40,270.00)	-99.98%
SALES - 10101 Sales	414,832,979.64	432,992,771.42		
10102 State Home Satellite Sales	3,655,777.79	5,081,113.02		
10103 State Interstate Telecomm Sales	2,155,512.88	2,800,493.26		
10104 State Sales 1% Increase 2002	61,595,947.33	65,655,124.47		
10105 State Sales Single Article	4,088,251.99	4,109,151.78		
TOTAL	486,328,469.63	510,638,653.95	24,310,184.32	5.00%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,448,287.36	13,040,705.80		
10302 Regular L. P.	996.51	656.46		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	11.50	36.06		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	1,882.33	3,902.53		
10308 Dyed Fuel	9,135.28	8,073.14		
TOTAL	14,460,312.98	13,053,373.99	(1,406,938.99)	-9.73%
Coal Severance 11201-11202	48,129.65	54,959.23		
TOTAL	48,129.65	54,959.23	6,829.58	14.19%
Gas & Oil Severance 11301-11302	73,941.24	63,551.93		
TOTAL	73,941.24	63,551.93	(10,389.31)	-14.05%
Unauthorized Substance-14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	43.50		
TOTAL	0.00	43.50	43.50	N/A
GRAND TOTAL	715,574,029.47	733,841,849.78	18,267,820.31	2.55%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 04 - May 05

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	425,344,828.32	431,428,005.94		
TOTAL	425,344,828.32	431,428,005.94	6,083,177.62	1.43%
EXCISE				
11501-11503 Tax	551,608,198.21	652,830,618.95		
TOTAL	551,608,198.21	652,830,618.95	101,222,420.74	18.35%
INCOME				
10601 Pre-Income Tax	7,190,836.64	6,195,109.31		
10602 6% Tax	130,557,034.75	145,982,107.72		
10603 Penalties & Interest	1,427,693.68	1,698,575.33		
TOTAL	139,175,565.07	153,875,792.36	14,700,227.29	10.56%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	76,666,741.53	58,763,537.72		
11602 Gift Tax Class A	12,445,424.39	11,157,339.37		
11603 Estate Tax	2,302,731.53	1,112,602.70		
11604 Generation Skip	(1,844.17)	9,904.95		
11605 Gift Tax Class B	(313,432.06)	1,360,328.43		
11606 Pre-Gift Tax	(1,075,490.82)	286,425.89		
11607 Prepaid Inheritance	(377,887.51)	10,934,390.31		
TOTAL	89,646,242.89	83,624,529.37	(6,021,713.52)	-6.72%
GASOLINE				
10201 Tax	551,190,809.92	553,994,838.22		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	126,000.00	121,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	164,123.03	158,073.06		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	200.00		
TOTAL	551,481,082.95	554,274,611.28	2,793,528.33	0.51%
PETROLEUM SPECIAL TAX				
10401 Tax	41,119,971.94	41,741,943.71		
10402 Penalties & Interest	27,625.46	14,614.98		
10403 Environment Assurance Fee	16,001,271.12	16,236,708.32		
TOTAL	57,148,868.52	57,993,267.01	844,398.49	1.48%
TOBACCO				
11801 Cigarette Stamps	100,180,188.95	100,654,874.78		
11802 Cigar & Other Tobacco Products	8,092,887.60	7,877,413.23		
11803 Fair Trade Info	260,252.48	263,517.91		
11804 Licenses-Retail Dealer	4,260.00	4,070.00		
11805 Licenses-Other	250.53	249.81		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	59,784.64	67,483.25		
TOTAL	108,597,624.20	108,867,608.98	269,984.78	0.25%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 04 - May 05

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	15,546,017.53	15,718,877.84		
10902 Certificate of Registration	5,095.00	5,176.92		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	14,364.52	12,006.66		
10906 Wholesale Beer	513,070.74	497,078.65		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	843.12	948.45		
TOTAL	16,079,390.91	16,234,088.52	154,697.61	0.96%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	150,524,794.10	152,719,651.68		
10502 Drive-Out Tags	4,844,641.00	4,711,471.50		
10503 Temp. Operators Permits	38,539.50	33,862.12		
10504 Fines	224,123.27	271,172.52		
10505 Miscellaneous	180,468.66	163,671.70		
10506 International Registration	57,939,053.71	52,658,341.49		
10507 Personalized Registration	449,812.00	347,982.00		
10508 Handicapped Registration	166,787.52	138,367.37		
10509 Over Weight Truck Fines	827,447.27	765,924.83		
10510 Inquiry Information Fees	23,477.07	33,609.60		
10511 Fleet Registration	491,850.43	426,637.24		
10512 Trip Permits	228,000.00	268,500.00		
10513 International Reg.(IFTA)	4.12	0.00		
10514 International Reg. (Safety)	1,456,361.84	1,323,637.19		
10515 International Reg. (Revenue)	0.04	0.00		
10521 International Reg. (Safety Fees)	2.75	0.00		
TOTAL	217,395,363.28	213,862,829.24	(3,532,534.04)	-1.62%
MOTOR VEHICLE TITLE				
TOTAL	10,319,292.80	10,422,161.38		
TOTAL	10,319,292.80	10,422,161.38	102,868.58	1.00%
MIXED DRINK				
11101 Tax	35,862,291.73	39,060,253.60		
11102 Licenses	1,213,730.00	81,820.00		
TOTAL	37,076,021.73	39,142,073.60	2,066,051.87	5.57%
BUSINESS				
12001 Counties Tax	2,270,534.98	(902,129.26)		
12002 Cities Tax	61,169.76	(3,369,787.86)		
12003 State Tax	8,331,361.82	18,917,144.86		
12004 County Delinquent	1,155,095.87	1,759,720.82		
12005 City Delinquent	1,052,860.29	1,713,993.57		
TOTAL	12,871,022.72	18,118,942.13	5,247,919.41	40.77%
PRIVILEGE				
10701 Realty Transfer	94,152,619.55	108,296,902.62		
10702 Co. Officials Retirement Fees	928,323.55	933,376.30		
10703 Civil or City Court	2,785,099.42	2,857,895.94		
10704 Criminal Cases	5,137,815.29	5,407,703.55		
10705 Education	655,021.21	674,568.03		
10706 Criminal Injuries Comp	3,573,080.21	3,332,590.88		
10707 Penalties	1,456,073.53	1,438,958.76		
10708 Attorneys Reimbursement	887,794.41	927,526.69		
10709 Marriage License	887,334.72	862,593.63		
10710 Tire Tax	4,371,337.30	4,274,988.55		
10711 General Sessions Tax	261,241.71	260,056.05		
10712 Gen. Sess. Judges Retirement	(18.31)	(156.78)		
10713 Professional Tax	33,462,471.78	33,623,837.67		
10714 Used Oil	1,214,762.96	1,192,789.07		
10715 Auto Rental Surcharge	6,458,489.12	5,707,093.30		
10716 Realty Mortgage	59,392,760.22	55,017,070.26		
10717 UCC	5,689,774.39	5,239,814.02		
10718 Attorneys Administrative Fee	918,333.44	962,117.06		
10719 Forfeiture of Bonds	444,802.07	494,839.48		
10720 Sex Offenders	78,327.28	109,293.77		
10721 Domestic Violence	12,368.54	15,371.34		
10722 Civil/Legal Rep. Indigents	1,777,594.96	1,767,694.30		
10723 Fingerprinting	548,130.84	470,863.16		
10724 Public Defender	4,589,004.73	4,590,165.33		
10725 1992 Increase	1,898,273.32	1,917,994.32		
10726 Bail Bond Fee	1,497,587.02	1,487,108.06		
10727 Aggravated Assault	8,418.66	9,574.63		
10728 Marriage License Increase 2002	1,489,892.33	1,784,504.83		
10729 Drug Violation Cases	30,659.03	77,819.99		
10730 Sexual Assault	16,454.89	49,437.45		
10731 Drug Violation -No Treatment	375,850.26	934,335.94		
10732 Driving While Impaired	231,461.36	89,993.02		
10733 Municipal Training Education	0.00	34,549.47		
TOTAL	235,231,139.79	244,843,270.69	9,612,130.90	4.09%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 04 - May 05

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	9,569,521.55	10,938,068.29		
10802 Gas, Water, Power & Light	4,615,755.85	5,351,521.77		
10803 Mixing Bars, Clubs, etc.	212,062.71	205,157.92		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.07	1,307.60		
10809 Vending Machines	88,928.49	25,247.99		
10810 Bottlers	2,653,392.99	2,621,460.73		
10811 Vending Registration	134.00	47.15		
10812 Vending Decals	13,994.54	1,680.65		
TOTAL	17,153,790.20	19,144,492.10	1,990,701.90	11.61%
TVA IN LIEU	185,290,639.28	195,610,123.56		
TOTAL	185,290,639.28	195,610,123.56	10,319,484.28	5.57%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	24,721,769.40	25,580,692.55		
11002 Wine Tax	7,233,015.82	7,599,172.62		
11003 Licenses	247,747.47	27,387.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	169,544.08	207,744.69		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	214,662.47	217,312.25		
11014 Common Spirit Tax	6,534.53	5,689.78		
11015 Common Spirit Wine Tax	5,157.68	3,494.68		
11016 Distiller's Tax	7,935.25	9,707.49		
11017 Enforcement Tax	331,994.35	339,154.80		
11018 Wine Enforcement Tax	334,193.62	356,854.35		
TOTAL	33,272,554.67	34,347,210.21	1,074,655.54	3.23%
COIN AMUSEMENT - 11901 Coin Tax	262,100.00	79,277.90		
11902 Penalty & Interest	300.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	234,745.80	79,498.25		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	497,145.80	158,776.15	(338,369.65)	-68.06%
SALES - 10101 Sales	4,512,695,932.88	4,704,067,725.26		
10102 State Home Satellite Sales	36,976,613.67	50,131,092.26		
10103 State Interstate Telecomm Sales	29,203,931.63	28,580,720.06		
10104 State Sales 1% Increase 2002	677,501,801.59	709,069,813.77		
10105 State Sales Single Article	41,168,306.02	43,354,313.53		
TOTAL	5,297,546,585.79	5,535,203,664.88	237,657,079.09	4.49%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	153,382,162.51	157,809,970.31		
10302 Regular L. P.	93,997.06	98,868.43		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	70,682.50	71,647.06		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	76,516.83	54,307.50		
10308 Dyed Fuel	50,606.27	60,624.52		
TOTAL	153,673,965.17	158,095,417.82	4,421,452.65	2.88%
Coal Severance 11201-11202	418,045.04	564,836.72		
TOTAL	418,045.04	564,836.72	146,791.68	35.11%
Gas & Oil Severance 11301-11302	530,998.20	728,427.20		
TOTAL	530,998.20	728,427.20	197,429.00	37.18%
Unauthorized Substance-14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	293.50		
TOTAL	0.00	293.50	293.50	N/A
GRAND TOTAL	8,140,358,365.54	8,529,371,041.59	389,012,676.05	4.78%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		INCOME		PAGE # 9	
COUNTIES	May-05	Jul 04 - May 05	COUNTIES	May-05	Jul 04 - May 05
1.ANDERSON	591,611.87	1,457,504.80	50.LAWRENCE	143,528.03	251,483.68
2.BEDFORD	275,392.73	489,904.43	51.LEWIS	18,780.20	38,111.37
3.BENTON	30,573.27	88,239.15	52.LINCOLN	136,265.27	407,446.85
4.BLED SOE	40,108.00	65,415.38	53.LOUDON	655,931.25	2,163,432.16
5.BLOUNT	887,478.11	1,920,350.60	54.MCMINN	250,627.02	695,848.25
6.BRADLEY	582,328.27	2,095,757.50	55.MCNAIRY	63,018.00	154,870.35
7.CAMPBELL	219,289.64	372,091.78	56.MACON	105,947.87	254,732.03
8.CANNON	88,707.87	127,960.26	57.MADISON	796,715.93	1,622,114.42
9.CARROLL	72,164.26	162,060.38	58.MARION	123,174.88	197,779.41
10.CARTER	246,906.42	633,795.91	59.MARSHALL	200,364.50	482,715.35
11.CHEATHAM	121,031.06	294,268.74	60.MAURY	664,058.32	1,342,891.10
12.CHESTER	49,762.16	126,298.11	61.MEIGS	30,972.00	108,142.07
13.CLAIBORNE	112,044.80	339,913.70	62.MONROE	184,784.55	407,337.74
14.CLAY	25,198.00	35,377.31	63.MONTGOMERY	654,990.17	1,559,453.69
15.COCKE	95,567.15	186,094.04	64.MOORE	17,458.49	35,011.34
16.COFFEE	331,804.30	766,498.27	65.MORGAN	25,068.38	42,982.36
17.CROCKETT	34,824.26	65,086.92	66.OBION	225,093.50	489,824.03
18.CUMBERLAND	471,614.04	1,066,590.38	67.OVERTON	56,270.85	138,693.54
19.DAVIDSON	10,530,816.60	26,627,278.98	68.PERRY	33,980.50	110,971.87
20.FebATUR	28,146.71	67,051.74	69.PICKETT	11,549.00	46,265.52
21.DEKALB	63,583.49	132,426.06	70.POLK	75,036.00	122,668.92
22.DICKSON	297,090.41	674,741.42	71.PUTNAM	356,836.49	952,890.27
23.DYER	258,766.48	521,788.47	72.RHEA	71,200.97	146,391.69
24.FAYETTE	150,792.09	395,916.53	73.ROANE	320,128.66	516,990.81
25.FENTRESS	49,913.57	110,474.72	74.ROBERTSON	211,445.99	434,018.36
26.FRANKLIN	301,753.42	620,232.34	75.RUTHERFORD	1,118,441.06	2,589,112.37
27.GIBSON	185,952.49	376,519.50	76.SCOTT	52,732.89	145,172.01
28.GILES	78,730.63	319,462.34	77.SEQUATCHIE	50,092.72	92,195.34
29.GRAINGER	41,053.89	137,392.68	78.SEVIER	521,437.10	1,746,144.18
30.GREENE	377,883.12	1,109,703.79	79.SHELBY	13,523,330.26	35,260,371.80
31.GRUNDY	50,580.41	69,618.55	80.SMITH	64,916.60	224,456.87
32.HAMBLEN	326,595.49	739,959.60	81.STEWART	57,355.39	90,177.00
33.HAMILTON	5,726,181.19	14,239,318.28	82.SULLIVAN	1,358,156.46	3,895,169.76
34.HANCOCK	2,905.24	6,358.59	83.SUMNER	833,121.04	2,069,548.21
35.HARDEMAN	76,685.58	155,715.81	84.TIPTON	91,405.57	282,233.02
36.HARDIN	140,674.45	255,668.20	85.TROUSDALE	23,090.08	54,100.70
37.HAWKINS	155,251.62	308,578.00	86.UNICOI	67,677.11	171,544.94
38.HAYWOOD	64,853.97	129,353.06	87.UNION	17,621.33	74,517.74
39.HENDERSON	85,711.75	175,415.10	88.VAN BUREN	1,406.00	14,511.98
40.HENRY	220,884.16	492,043.29	89.WARREN	266,895.40	601,191.76
41.HICKMAN	100,029.00	160,079.66	90.WASHINGTON	891,328.95	2,246,701.41
42.HOUSTON	9,576.06	23,092.27	91.WAYNE	45,477.07	129,080.27
43.HUMPHREYS	46,037.22	198,840.33	92.WEAKLEY	138,244.78	348,091.51
44.JACKSON	12,543.00	29,582.14	93.WHITE	71,459.09	218,365.86
45.JEFFERSON	185,832.47	607,947.55	94.WILLIAMSON	3,287,596.06	8,207,568.83
46.JOHNSON	68,259.82	115,641.48	95.WILSON	729,529.49	1,461,037.44
47.KNOX	5,376,588.93	17,212,523.37	96.OUT OF STATE	(52,249,420.20)	4,722,383.01
48.LAKE	37,664.36	65,691.05			
49.LAUDERDALE	52,826.23	137,426.61	TOTALS	5,775,691.13	153,875,792.36

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	May - 05	Jul 04 - May 05	COUNTIES	May - 05	Jul 04 - May 05
1.ANDERSON	3,547.01	1,507,808.65	50.LAWRENCE	9.34	184,991.85
2.BEDFORD	8,413.73	660,037.18	51.LEWIS	0.00	0.00
3.BENTON	1.59	11.58	52.LINCOLN	13,621.37	45,262.69
4.BLED SOE	0.25	48,234.59	53.LOUDON	20.28	405,661.15
5.BLOUNT	156,887.26	614,347.31	54.MCMINN	1,101.82	55,084.30
6.BRADLEY	50,444.94	1,980,637.17	55.MCNAIRY	0.30	95,463.70
7.CAMPBELL	0.45	37,641.11	56.MACON	11.14	70,890.67
8.CANNON	9.00	1,219.00	57.MADISON	1,495.31	775,535.02
9.CARROLL	1.03	167,987.33	58.MARION	1.36	4,107.07
10.CARTER	17,148.27	339,500.27	59.MARSHALL	52,962.74	2,808,377.55
11.CHEATHAM	0.00	22,376.54	60.MAURY	19.72	871,212.58
12.CHESTER	19.54	35,300.58	61.MEIGS	5.72	41,345.72
13.CLAIBORNE	20.56	251,498.97	62.MONROE	337.74	184,974.88
14.CLAY	2.99	26,000.99	63.MONTGOMERY	53,798.91	256,022.78
15.COCKE	20,518.26	78,072.09	64.MOORE	0.00	0.00
16.COFFEE	12,404.73	556,737.50	65.MORGAN	19.25	10,732.98
17.CROCKETT	18,130.30	81,452.96	66.OBION	73.04	544,496.31
18.CUMBERLAND	5,477.07	183,775.45	67.OVERTON	10,001.84	155,994.65
19.DAVIDSON	469,306.13	16,915,405.41	68.PERRY	0.00	53,044.98
20.DECATUR	15.00	(23,606.44)	69.PICKETT	0.00	0.00
21.DEKALB	12.56	67,118.58	70.POLK	3.72	9,095.72
22.DICKSON	9,942.35	158,221.21	71.PUTNAM	26,208.66	258,128.65
23.DYER	20.01	469,731.57	72.RHEA	6,740.53	71,560.18
24.FAYETTE	980.05	183,784.91	73.ROANE	1,907.53	194,095.13
25.FENTRESS	0.50	159,734.50	74.ROBERTSON	11,456.34	467,367.69
26.FRANKLIN	6,991.44	275,819.58	75.RUTHERFORD	29,575.65	2,216,074.81
27.GIBSON	58,787.12	620,839.18	76.SCOTT	5.82	11,541.56
28.GILES	5.01	112,826.11	77.SEQUATCHIE	1.20	372,737.88
29.GRAINGER	7.13	47,255.44	78.SEVIER	45,064.31	2,597,646.54
30.GREENE	1,945.13	412,773.08	79.SHELBY	241,669.56	19,803,338.66
31.GRUNDY	0.50	14,777.35	80.SMITH	7.20	175,367.02
32.HAMBLEN	939.98	139,771.03	81.STEWART	0.22	0.22
33.HAMILTON	133,489.63	5,269,817.69	82.SULLIVAN	44,057.02	477,576.46
34.HANCOCK	108.00	108.00	83.SUMNER	8,012.98	1,899,137.10
35.HARDEMAN	0.31	20,849.96	84.TIPTON	6,106.78	8,283.14
36.HARDIN	0.00	5,267.47	85.TROUSDALE	0.00	10,545.23
37.HAWKINS	32.00	111,136.21	86.UNICOI	(9,544.69)	101,012.59
38.HAYWOOD	10,496.40	227,851.16	87.UNION	14.74	389.49
39.HENDERSON	1.81	8,075.95	88.VAN BUREN	9.55	9.55
40.HENRY	3,877.64	90,719.61	89.WARREN	16,845.55	64,234.94
41.HICKMAN	19.05	183,293.18	90.WASHINGTON	126,714.95	682,693.47
42.HOUSTON	3.64	5,429.22	91.WAYNE	0.00	8,427.94
43.HUMPHREYS	0.97	123,255.12	92.WEAKLEY	13.44	253,727.89
44.JACKSON	3.55	844.39	93.WHITE	39,787.62	307,528.58
45.JEFFERSON	36.55	327,882.61	94.WILLIAMSON	194,515.36	2,622,196.74
46.JOHNSON	0.00	37,155.25	95.WILSON	21,571.68	923,606.34
47.KNOX	333,983.87	7,824,798.02	96.OUT OF STATE	(19,333.44)	2,534,895.54
48.LAKE	6.50	409,092.13			
49.LAUDERDALE	12.65	197,444.68	TOTALS	2,248,944.62	83,624,529.37

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	May - 05	Jul 04 - May 05	COUNTIES	May - 05	Jul 04 - May 05
1.ANDERSON	218,301.61	2,151,304.10	50.LAWRENCE	108,190.69	1,027,503.52
2.BEDFORD	131,610.52	1,270,503.55	51.LEWIS	35,632.57	332,600.87
3.BENTON	60,596.76	576,188.71	52.LINCOLN	91,013.93	907,107.65
4.BLED SOE	34,486.43	389,074.35	53.LOUDON	123,115.25	1,297,055.42
5.BLOUNT	262,438.51	3,289,766.58	54.MCMINN	158,994.07	1,450,575.79
6.BRADLEY	255,464.13	2,449,317.46	55.MCNAIRY	63,894.75	649,693.30
7.CAMPBELL	89,398.80	885,564.20	56.MACON	43,976.48	560,142.78
8.CANNON	33,899.54	355,711.38	57.MADISON	285,139.28	2,719,198.54
9.CARROLL	72,695.01	722,840.72	58.MARION	77,589.47	779,435.54
10.CARTER	145,209.53	1,518,002.40	59.MARSHALL	87,522.64	726,585.15
11.CHEATHAM	119,972.34	1,011,049.42	60.MAURY	187,565.70	1,970,787.56
12.CHESTER	36,222.75	388,836.20	61.MEIGS	38,826.23	319,238.38
13.CLAIBORNE	91,240.10	855,457.13	62.MONROE	111,836.24	997,584.34
14.CLAY	24,780.53	214,775.96	63.MONTGOMERY	343,660.04	3,320,668.47
15.COCKE	104,757.71	950,887.17	64.MOORE	21,157.07	199,775.95
16.COFFEE	173,201.72	1,568,168.41	65.MORGAN	43,556.45	454,224.99
17.CROCKETT	27,615.71	365,669.49	66.OBION	83,735.38	881,904.61
18.CUMBERLAND	173,987.64	1,566,829.25	67.OVERTON	77,410.73	587,181.65
19.DAVIDSON	1,528,872.78	14,389,569.10	68.PERRY	24,072.72	248,468.86
20.DECATUR	46,588.71	421,391.64	69.PICKETT	14,478.85	163,030.66
21.DEKALB	57,226.66	571,083.41	70.POLK	41,738.65	441,155.23
22.DICKSON	138,950.06	1,291,472.87	71.PUTNAM	207,593.84	2,073,814.44
23.DYER	86,897.56	953,604.59	72.RHEA	78,152.22	789,944.45
24.FAYETTE	95,141.31	915,423.75	73.ROANE	127,454.46	1,308,959.48
25.FENTRESS	52,046.10	476,396.84	74.ROBERTSON	156,056.46	1,612,159.55
26.FRANKLIN	109,717.57	1,071,916.01	75.RUTHERFORD	443,155.46	5,058,869.52
27.GIBSON	107,078.68	1,093,901.13	76.SCOTT	63,083.88	641,443.31
28.GILES	79,833.30	842,975.39	77.SEQUATCHIE	46,944.93	541,954.79
29.GRAINGER	60,825.85	581,362.70	78.SEVIER	280,974.51	2,518,593.29
30.GREENE	159,269.94	1,857,815.62	79.SHELBY	1,430,511.64	15,583,000.36
31.GRUNDY	45,064.89	446,113.29	80.SMITH	47,410.80	534,407.45
32.HAMBLEN	177,982.33	1,686,962.50	81.STEWART	43,778.73	321,597.80
33.HAMILTON	733,703.27	11,892,193.01	82.SULLIVAN	404,245.55	4,092,278.83
34.HANCOCK	16,694.24	158,845.78	83.SUMNER	308,484.04	3,209,137.64
35.HARDEMAN	54,974.27	614,088.28	84.TIPTON	150,223.52	1,433,563.47
36.HARDIN	88,506.35	716,819.80	85.TROUSDALE	19,965.45	222,392.57
37.HAWKINS	141,004.00	1,291,469.05	86.UNICOI	57,890.66	526,618.40
38.HAYWOOD	60,402.24	481,051.82	87.UNION	66,184.37	555,256.47
39.HENDERSON	77,799.77	740,294.59	88.VAN BUREN	13,569.24	140,801.04
40.HENRY	83,990.57	876,707.29	89.WARREN	118,289.65	1,125,413.38
41.HICKMAN	55,577.29	582,731.48	90.WASHINGTON	304,150.93	2,963,436.63
42.HOUSTON	17,401.77	192,816.27	91.WAYNE	45,984.05	431,317.50
43.HUMPHREYS	62,042.95	546,768.51	92.WEAKLEY	69,877.42	813,831.52
44.JACKSON	27,984.88	293,273.46	93.WHITE	61,263.24	724,961.22
45.JEFFERSON	134,265.06	1,340,557.68	94.WILLIAMSON	381,308.63	3,781,520.37
46.JOHNSON	47,752.30	478,730.39	95.WILSON	293,267.73	2,748,588.63
47.KNOX	1,309,445.97	11,047,887.94	96.OUT OF STATE	(22,217.85)	(126,496.73)
48.LAKE	11,401.66	124,001.21			
49.LAUDERDALE	52,609.05	550,195.16	TOTALS	15,037,641.47	152,719,651.68

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax	REALTY TRANSFER & MORTGAGE				PAGE # 12
COUNTIES	May - 05	Jul 04 - May 05	COUNTIES	May - 05	Jul 04 - May 05
1.ANDERSON	105,864.81	1,228,917.64	50.LAWRENCE	67,968.33	557,953.39
2.BEDFORD	89,088.02	921,172.96	51.LEWIS	15,510.05	145,651.83
3.BENTON	22,331.62	214,295.96	52.LINCOLN	42,680.31	516,451.13
4.BLED SOE	18,401.63	161,125.93	53.LOUDON	152,323.92	1,764,159.86
5.BLOUNT	285,473.73	3,053,825.43	54.MCMINN	80,301.92	770,761.02
6.BRADLEY	198,086.45	2,144,586.37	55.MCNAIRY	32,784.65	285,232.60
7.CAMPBELL	76,790.52	664,654.41	56.MACON	20,697.05	271,945.94
8.CANNON	20,798.49	199,365.77	57.MADISON	224,785.36	2,364,503.55
9.CARROLL	26,450.80	296,765.06	58.MARION	55,018.23	494,988.08
10.CARTER	59,222.58	668,848.34	59.MARSHALL	49,653.67	487,608.38
11.CHEATHAM	82,691.46	839,361.28	60.MAURY	187,178.71	1,945,104.01
12.CHESTER	21,558.58	207,557.33	61.MEIGS	15,710.73	193,048.47
13.CLAIBORNE	33,070.34	335,408.50	62.MONROE	88,028.16	1,041,187.52
14.CLAY	5,983.13	75,015.61	63.MONTGOMERY	356,612.41	4,038,369.69
15.COCKE	45,662.44	465,035.41	64.MOORE	10,053.93	129,115.71
16.COFFEE	90,917.81	916,575.04	65.MORGAN	14,063.98	175,565.71
17.CROCKETT	13,688.92	123,820.42	66.OBION	79,166.85	432,997.58
18.CUMBERLAND	136,188.58	1,466,990.91	67.OVERTON	34,946.04	251,456.93
19.DAVIDSON	2,104,441.34	21,695,072.08	68.PERRY	7,534.55	154,733.82
20.DECATUR	11,910.35	178,879.44	69.PICKETT	8,543.06	90,399.93
21.DEKALB	41,806.25	493,648.37	70.POLK	21,459.12	289,775.19
22.DICKSON	91,400.07	925,127.33	71.PUTNAM	184,379.10	1,414,227.87
23.DYER	41,848.54	484,613.81	72.RHEA	41,742.90	476,543.89
24.FAYETTE	112,151.29	1,282,557.16	73.ROANE	94,890.54	1,055,991.97
25.FENTRESS	21,622.83	256,264.19	74.ROBERTSON	160,764.32	1,470,126.10
26.FRANKLIN	71,403.59	790,652.26	75.RUTHERFORD	849,493.55	8,968,392.49
27.GIBSON	60,079.86	622,099.64	76.SCOTT	15,104.04	309,551.18
28.GILES	34,778.75	420,975.37	77.SEQUATCHIE	34,223.18	262,870.21
29.GRAINGER	30,693.37	310,815.98	78.SEVIER	640,378.16	5,729,066.59
30.GREENE	92,363.95	1,004,296.66	79.SHELBY	2,625,660.21	24,724,564.33
31.GRUNDY	10,663.71	136,094.14	80.SMITH	29,872.61	300,259.36
32.HAMBLEN	158,654.79	1,328,873.29	81.STEWART	16,545.77	170,960.42
33.HAMILTON	793,147.58	8,991,612.12	82.SULLIVAN	212,846.45	2,400,732.48
34.HANCOCK	6,989.42	56,083.72	83.SUMNER	473,838.89	5,482,957.34
35.HARDEMAN	24,557.13	328,945.78	84.TIPTON	121,360.78	1,075,940.70
36.HARDIN	43,170.90	605,606.65	85.TROUSDALE	8,406.38	116,392.22
37.HAWKINS	69,261.14	694,551.42	86.UNICOI	16,382.30	209,573.51
38.HAYWOOD	18,552.73	211,409.34	87.UNION	34,532.28	423,835.33
39.HENDERSON	29,965.05	317,962.56	88.VAN BUREN	16,115.60	151,133.03
40.HENRY	52,866.51	520,884.45	89.WARREN	48,734.00	580,606.58
41.HICKMAN	33,226.12	512,617.08	90.WASHINGTON	263,889.27	2,722,212.28
42.HOUSTON	7,238.83	88,956.02	91.WAYNE	9,073.87	194,834.89
43.HUMPHREYS	19,918.76	295,189.83	92.WEAKLEY	36,019.88	349,060.36
44.JACKSON	11,192.25	116,205.33	93.WHITE	34,239.77	337,009.96
45.JEFFERSON	117,379.62	1,126,238.72	94.WILLIAMSON	1,145,201.85	12,768,686.45
46.JOHNSON	24,069.68	250,794.27	95.WILSON	344,498.99	3,895,480.87
47.KNOX	1,233,902.45	13,070,886.39	96.OUT OF STATE	420,363.10	5,209,956.38
48.LAKE	2,868.35	41,356.92			
49.LAUDERDALE	22,829.81	209,217.08	TOTALS	16,170,803.75	168,553,786.90

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	May- 05	Jul 04 - May 05	COUNTIES	May- 05	Jul 04 - May 05
1.ANDERSON	5,360,266.52	58,949,934.98	50.LAWRENCE	1,956,495.04	21,761,364.37
2.BEDFORD	2,319,915.54	24,276,418.83	51.LEWIS	352,201.60	3,778,453.03
3.BENTON	675,163.20	7,056,168.65	52.LINCOLN	1,476,911.28	15,814,099.49
4.BLED SOE	171,895.20	1,909,295.61	53.LOUDON	2,656,568.39	27,624,640.16
5.BLOUNT	9,044,161.78	96,893,253.94	54.MCMINN	2,977,006.92	31,450,008.80
6.BRADLEY	6,000,184.28	63,834,943.65	55.MCNAIRY	1,025,979.79	9,615,971.19
7.CAMPBELL	1,584,464.97	17,879,744.35	56.MACON	834,975.68	8,810,012.41
8.CANNON	247,397.07	2,722,029.71	57.MADISON	9,333,149.34	106,825,795.98
9.CARROLL	951,732.49	10,419,901.17	58.MARION	1,535,656.71	16,438,211.76
10.CARTER	2,081,369.51	22,189,378.21	59.MARSHALL	1,211,806.38	13,095,777.09
11.CHEATHAM	1,032,344.83	12,143,632.77	60.MAURY	5,239,596.59	50,663,811.56
12.CHESTER	661,295.01	6,681,133.48	61.MEIGS	315,456.42	3,205,126.81
13.CLAIBORNE	890,327.09	9,244,951.40	62.MONROE	2,169,682.02	22,866,899.56
14.CLAY	213,143.71	2,484,641.96	63.MONTGOMERY	9,843,954.90	105,755,149.07
15.COCKE	1,418,223.42	16,199,120.16	64.MOORE	124,612.68	1,197,386.65
16.COFFEE	4,106,606.48	46,312,405.79	65.MORGAN	224,774.69	2,662,206.56
17.CROCKETT	251,468.51	2,713,173.04	66.OBION	2,075,649.16	22,774,828.24
18.CUMBERLAND	3,312,352.09	35,793,803.79	67.OVERTON	645,395.43	7,020,492.62
19.DAVIDSON	69,538,226.20	766,762,961.29	68.PERRY	228,640.27	2,045,938.93
20.DECATUR	580,649.57	5,189,572.34	69.PICKETT	147,224.33	1,771,009.67
21.DEKALB	662,621.91	7,541,435.75	70.POLK	383,386.14	4,281,308.49
22.DICKSON	3,302,770.73	35,564,921.29	71.PUTNAM	5,895,812.98	62,719,644.24
23.DYER	2,271,257.24	25,592,450.89	72.RHEA	1,170,175.00	12,844,320.98
24.FAYETTE	923,249.55	9,563,163.00	73.ROANE	3,086,720.65	33,405,663.05
25.FENTRESS	596,445.21	6,261,906.05	74.ROBERTSON	2,829,206.15	31,687,978.42
26.FRANKLIN	1,751,771.53	19,024,795.79	75.RUTHERFORD	16,582,348.42	178,672,500.50
27.GIBSON	1,972,622.24	21,762,242.42	76.SCOTT	869,016.04	9,462,191.88
28.GILES	1,339,854.26	14,632,815.24	77.SEQUATCHIE	409,566.57	4,935,035.39
29.GRAINGER	357,707.53	4,050,237.59	78.SEVIER	12,788,134.79	148,488,007.64
30.GREENE	3,461,516.50	36,023,994.05	79.SHELBY	70,326,354.25	776,988,530.50
31.GRUNDY	265,446.93	3,162,902.73	80.SMITH	669,881.39	7,269,286.58
32.HAMBLEN	5,280,506.70	56,615,250.77	81.STEWART	339,280.79	3,590,841.40
33.HAMILTON	27,325,178.40	303,807,152.63	82.SULLIVAN	12,011,366.89	128,234,283.93
34.HANCOCK	90,617.56	1,024,332.86	83.SUMNER	7,315,313.56	72,276,461.69
35.HARDEMAN	787,410.40	8,736,524.69	84.TIPTON	1,663,463.71	17,761,315.11
36.HARDIN	1,630,415.74	16,194,495.30	85.TROUSDALE	177,052.32	1,925,399.52
37.HAWKINS	1,599,602.99	17,149,079.21	86.UNICOI	519,068.13	5,826,770.84
38.HAYWOOD	614,989.91	7,181,036.94	87.UNION	350,143.92	3,483,337.51
39.HENDERSON	1,377,215.69	14,716,468.74	88.VAN BUREN	97,793.60	985,332.81
40.HENRY	2,142,417.99	22,246,483.73	89.WARREN	2,113,807.56	22,955,060.94
41.HICKMAN	477,215.71	5,384,676.57	90.WASHINGTON	9,879,454.67	108,078,286.43
42.HOUSTON	175,010.18	1,890,207.46	91.WAYNE	394,496.30	4,309,240.92
43.HUMPHREYS	810,605.92	8,366,652.04	92.WEAKLEY	1,163,655.02	13,605,163.92
44.JACKSON	154,821.39	1,812,294.14	93.WHITE	1,096,023.92	12,122,491.00
45.JEFFERSON	1,882,933.00	19,350,624.49	94.WILLIAMSON	17,609,389.45	187,073,161.94
46.JOHNSON	491,726.00	5,202,172.12	95.WILSON	5,842,959.98	61,810,895.05
47.KNOX	42,298,707.68	455,464,555.47	96.OUT OF STATE	75,313,931.20	797,717,933.54
48.LAKE	167,538.17	1,493,280.35			
49.LAUDERDALE	711,748.40	8,043,419.28	TOTALS	510,638,653.95	5,535,203,664.88

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	May - 05	Jul 04 - May 05	COUNTIES	May - 05	Jul 04 - May 05
1.ANDERSON	1,469,223.54	15,488,435.19	50.LAWRENCE	636,335.83	6,935,619.41
2.BEDFORD	711,173.56	7,502,788.91	51.LEWIS	113,641.92	1,249,570.12
3.BENTON	225,430.85	2,346,018.01	52.LINCOLN	429,759.82	4,577,811.01
4.BLED SOE	53,474.23	581,417.43	53.LOUDON	603,438.56	6,269,035.64
5.BLOUNT	2,166,345.10	23,095,577.13	54.MCMINN	652,365.00	7,288,253.25
6.BRADLEY	1,600,890.96	17,188,511.84	55.MCNAIRY	283,763.56	2,694,020.70
7.CAMPBELL	469,740.59	5,167,236.43	56.MACON	231,963.28	2,519,494.62
8.CANNON	55,489.10	603,167.65	57.MADISON	3,088,585.91	35,102,740.00
9.CARROLL	318,659.70	3,541,523.21	58.MARION	431,036.99	4,559,375.34
10.CARTER	563,794.98	5,766,617.32	59.MARSHALL	339,026.59	3,657,688.42
11.CHEATHAM	352,345.74	4,065,650.25	60.MAURY	1,212,021.66	13,312,637.36
12.CHESTER	173,606.15	1,807,434.07	61.MEIGS	46,300.73	458,065.94
13.CLAIBORNE	242,242.90	2,576,143.86	62.MONROE	581,965.14	6,127,750.76
14.CLAY	68,067.49	810,193.43	63.MONTGOMERY	2,985,129.41	32,045,107.17
15.COCKE	496,975.93	5,495,875.58	64.MOORE	39,591.73	379,017.65
16.COFFEE	882,893.00	10,025,694.26	65.MORGAN	71,052.06	847,346.05
17.CROCKETT	89,788.27	964,901.89	66.OBION	640,311.55	6,980,337.47
18.CUMBERLAND	1,115,670.52	12,170,909.00	67.OVERTON	186,671.24	2,112,799.19
19.DAVIDSON	18,796,348.19	206,507,119.93	68.PERRY	57,352.85	650,309.06
20.DECATUR	179,320.02	1,594,090.52	69.PICKETT	47,307.49	618,541.59
21.DEKALB	103,097.69	1,206,811.12	70.POLK	99,047.85	1,122,940.97
22.DICKSON	1,070,531.21	11,603,480.66	71.PUTNAM	1,933,054.04	20,604,608.58
23.DYER	742,235.13	8,272,277.21	72.RHEA	325,178.21	3,613,865.96
24.FAYETTE	251,733.31	2,642,536.09	73.ROANE	733,726.68	9,216,540.89
25.FENTRESS	192,582.94	2,046,227.86	74.ROBERTSON	811,642.00	9,017,119.83
26.FRANKLIN	478,227.38	5,069,891.40	75.RUTHERFORD	5,230,889.92	57,042,285.10
27.GIBSON	581,962.12	6,310,208.36	76.SCOTT	242,890.79	2,676,576.88
28.GILES	401,235.07	4,333,071.83	77.SEQUATCHIE	110,072.23	1,282,320.12
29.GRAINGER	115,580.15	1,292,525.23	78.SEVIER	4,211,753.93	49,313,406.52
30.GREENE	1,158,321.92	11,916,258.33	79.SHELBY	18,888,807.11	212,156,226.47
31.GRUNDY	75,871.07	915,284.26	80.SMITH	207,986.26	2,250,324.48
32.HAMBLEN	1,468,840.23	15,847,205.63	81.STEWART	102,269.29	1,047,318.15
33.HAMILTON	7,471,081.20	82,136,407.80	82.SULLIVAN	3,359,231.44	36,403,140.50
34.HANCOCK	21,649.17	250,986.19	83.SUMNER	1,940,603.24	19,787,462.76
35.HARDEMAN	264,561.89	2,876,401.78	84.TIPTON	472,894.56	5,026,332.00
36.HARDIN	438,325.94	4,420,263.01	85.TROUSDALE	47,748.82	557,242.83
37.HAWKINS	561,775.15	6,035,245.93	86.UNICOI	155,035.10	1,723,301.54
38.HAYWOOD	180,338.74	2,048,701.32	87.UNION	95,920.92	990,280.63
39.HENDERSON	450,801.11	4,754,934.50	88.VAN BUREN	37,976.39	376,428.06
40.HENRY	553,026.51	5,715,133.63	89.WARREN	704,948.03	7,689,474.12
41.HICKMAN	147,903.34	1,694,288.03	90.WASHINGTON	2,889,735.18	32,457,419.17
42.HOUSTON	65,062.88	696,540.69	91.WAYNE	135,141.48	1,474,053.04
43.HUMPHREYS	247,324.52	2,748,379.56	92.WEAKLEY	374,782.46	4,336,996.98
44.JACKSON	56,649.23	595,472.12	93.WHITE	267,185.99	2,963,477.44
45.JEFFERSON	542,984.52	5,553,814.82	94.WILLIAMSON	4,630,436.59	50,082,285.17
46.JOHNSON	80,549.98	919,999.40	95.WILSON	1,634,466.39	17,219,111.00
47.KNOX	11,307,342.49	123,306,815.34	96.OUT OF STATE	17,845,258.95	197,715,083.53
48.LAKE	64,575.75	570,387.80			
49.LAUDERDALE	257,709.34	2,876,269.45	TOTALS	139,549,665.97	1,532,486,268.73

**TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2004-2005**

Page # 15

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	28,366,049	5.68%	261,016,377	4.78%
Paint, Glass and Wallpaper Stores	870,126	0.17%	8,628,925	0.16%
Hardware Stores	4,242,605	0.85%	36,663,108	0.67%
Retail Nurseries & Garden Stores	2,182,003	0.44%	13,403,993	0.25%
Mobile Home Dealers	744,421	0.15%	8,353,052	0.15%
SUBTOTAL	36,405,205	7.29%	328,065,455	6.01%
GENERAL MERCHANDISE				
Department Stores	47,204,428	9.45%	555,123,770	10.18%
Variety Stores	4,796,102	0.96%	51,169,057	0.94%
Miscellaneous General Merchandise	5,977,005	1.20%	68,586,169	1.26%
SUBTOTAL	57,977,535	11.61%	674,878,996	12.37%
FOOD STORES				
Grocery Stores	38,016,957	7.61%	431,774,509	7.91%
Meat & Fish Markets	123,012	0.02%	1,573,949	0.03%
Fruit & Vegetable	232,079	0.05%	2,313,315	0.04%
Candy, Nut & Confectionery	112,939	0.02%	1,390,705	0.03%
Dairy Products Stores	46,644	0.01%	486,599	0.01%
Retail Bakeries	384,799	0.08%	4,308,646	0.08%
Miscellaneous Food Stores	1,069,700	0.21%	11,433,119	0.21%
SUBTOTAL	39,986,130	8.01%	453,280,841	8.31%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	41,519,248	8.31%	472,285,012	8.66%
Motor Vehicle Dealers, Used Car	10,212,613	2.04%	112,350,754	2.06%
Auto & Home Supply Stores	6,543,350	1.31%	71,256,430	1.31%
Gasoline Service Stations	3,821,773	0.77%	40,093,794	0.73%
Boat Dealers	524,509	0.11%	3,923,672	0.07%
Recreational Vehicle Dealers	296,355	0.06%	2,822,861	0.05%
Motorcycle Dealers	1,466,094	0.29%	11,155,432	0.20%
Automotive, N.E.C	3,600,672	0.72%	30,290,713	0.56%
SUBTOTAL	67,984,614	13.61%	744,178,669	13.64%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	908,257	0.18%	11,226,093	0.21%
Women's Clothing	2,524,727	0.51%	27,224,750	0.50%
Women's Accessory & Specialty	1,180,257	0.24%	12,064,715	0.22%
Children's & Infants' Wear Stores	696,139	0.14%	8,612,441	0.16%
Family Clothing Stores	4,931,883	0.99%	62,964,407	1.15%
Shoe Stores	2,181,081	0.44%	24,420,129	0.45%
Miscellaneous Apparel & Accessory	2,068,803	0.41%	25,205,980	0.46%
SUBTOTAL	14,491,147	2.90%	171,718,515	3.15%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,664,165	1.13%	62,294,799	1.14%
Home Furnishings	3,335,163	0.67%	37,179,925	0.68%
Household Appliance Stores	967,213	0.19%	11,755,970	0.22%
Radio, Television & Musical Instrument	6,123,458	1.23%	94,714,286	1.74%
SUBTOTAL	16,089,998	3.22%	205,944,980	3.78%
EATING & DRINKING PLACES				
Eating Places	45,189,093	9.05%	462,654,078	8.48%
Drinking Places	1,083,513	0.22%	11,103,806	0.20%
SUBTOTAL	46,272,606	9.26%	473,757,884	8.68%

**TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2004-2005**

Page # 16

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	3,659,828	0.73%	46,636,578	0.85%
Liquor Stores	2,684,019	0.54%	29,169,676	0.53%
Used Merchandise etc.	1,267,764	0.25%	14,994,285	0.27%
Sporting Goods & Bicycle Shops	2,373,710	0.48%	27,311,599	0.50%
Book Stores	1,230,191	0.25%	16,474,131	0.30%
Stationery Stores	1,236,493	0.25%	18,260,984	0.33%
Jewelry Stores	1,682,489	0.34%	22,619,736	0.41%
Hobby, Toy & Game	1,367,464	0.27%	19,887,874	0.36%
Camera & Photographic Supply	192,215	0.04%	2,687,119	0.05%
Gift, Novelty & Souvenir	2,749,377	0.55%	30,871,706	0.57%
Luggage & Leather Goods	96,206	0.02%	1,370,528	0.03%
Sewing, Needlework & Piece Goods	366,949	0.07%	4,664,203	0.09%
Catalogue & Mail Order Houses	2,259,721	0.45%	22,168,034	0.41%
Automatic Merchandising Machines	270,263	0.05%	18,875,113	0.35%
Direct Selling Establishments	1,847,657	0.37%	19,577,985	0.36%
Fuel Dealers	771,647	0.15%	9,225,486	0.17%
Florists	732,806	0.15%	7,546,396	0.14%
Tobacco Stores and Stands	1,275,927	0.26%	12,999,447	0.24%
News Dealers & Newsstands	4,075	0.00%	45,441	0.00%
Optical Goods Stores	23,186	0.00%	263,532	0.00%
Miscellaneous Retail, N.E.C.	11,972,517	2.40%	140,944,321	2.58%
SUBTOTAL	38,064,504	7.62%	466,594,173	8.55%
TOTAL RETAIL	317,271,740	63.52%	3,518,419,513	64.50%
SERVICES				
HOTELS & LODGING PLACES	11,874,581	2.38%	120,078,161	2.20%
PERSONAL SERVICES	4,464,056	0.89%	45,607,775	0.84%
BUSINESS SERVICES	17,567,918	3.52%	201,441,817	3.69%
AUTO REPAIR, SERVICES & PARKING	12,907,230	2.58%	145,752,569	2.67%
MISCELLANEOUS REPAIR SERVICES	2,207,798	0.44%	22,593,385	0.41%
MOTION PICTURES	1,514,433	0.30%	21,224,343	0.39%
AMUSEMENT SERVICES	4,931,124	0.99%	46,141,862	0.85%
HEALTH SERVICES	966,080	0.19%	10,354,381	0.19%
OTHER SERVICES	3,074,341	0.62%	28,644,335	0.53%
TOTAL SERVICES	59,507,561	11.91%	641,838,628	11.77%
AGRICULTURE, FORESTRY, FISHING	620,216	0.12%	5,214,905	0.10%
MINING	444,380	0.09%	4,555,615	0.08%
CONSTRUCTION	3,249,644	0.65%	39,213,377	0.72%
MANUFACTURING	25,244,180	5.05%	263,635,036	4.83%
TRANSPORTATION	2,609,872	0.52%	33,338,235	0.61%
COMMUNICATIONS	34,580,012	6.92%	352,243,284	6.46%
ELECTRIC, GAS & SANITARY SERVICES	14,138,598	2.83%	161,473,655	2.96%
WHOLESALE TRADE	29,476,910	5.90%	319,029,479	5.85%
FINANCE, INSURANCE, REAL ESTATE	848,184	0.17%	10,335,478	0.19%
TOTAL NON-RETAIL, NON SERVICES	111,211,996	22.27%	1,189,039,064	21.80%
COUNTY CLERK	11,001,701	2.20%	100,943,356	1.85%
CONSUMER USE TAX	468,627	0.09%	5,008,502	0.09%
GRAND TOTAL	499,461,626	100.00%	5,455,249,063	100.00%