



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**April 2005**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

April-05

PAGE # 1

CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	113,700,465.43	123,835,798.22	125,173,345.20	10,135,332.79	8.91%	1,337,546.98	1.08%
Excise	169,754,320.34	191,115,893.61	191,261,918.51	21,361,573.27	12.58%	146,024.90	0.08%
Income	93,172,952.35	108,433,478.89	123,826,582.92	15,260,526.54	16.38%	15,393,104.03	14.20%
Inheritance, Gift & Estate	14,804,164.34	13,362,170.14	17,351,161.95	(1,441,994.20)	-9.74%	3,988,991.81	29.85%
Gasoline	42,583,861.61	51,304,801.33	51,763,650.69	8,720,939.72	20.48%	458,849.36	0.89%
Petroleum Special Tax	4,500,039.78	5,449,187.99	5,490,732.32	949,148.21	21.09%	41,544.33	0.76%
Tobacco	9,674,913.06	9,930,129.15	12,291,259.89	255,216.09	2.64%	2,361,130.74	23.78%
Beer	1,449,199.10	1,595,926.94	1,742,872.45	146,727.84	10.12%	146,945.51	9.21%
Motor Vehicle Registration	25,981,397.57	27,433,966.70	25,375,322.77	1,452,569.13	5.59%	(2,058,643.93)	-7.50%
Motor Vehicle Title	940,051.20	1,006,012.50	1,020,383.63	65,961.30	7.02%	14,371.13	1.43%
Mixed Drinks	3,859,365.95	3,659,213.43	3,787,704.90	(200,152.52)	-5.19%	128,491.47	3.51%
Business	531,456.63	1,322,848.90	1,478,656.22	791,392.27	148.91%	155,807.32	11.78%
Privilege	18,473,978.26	21,078,626.79	24,802,968.74	2,604,648.53	14.10%	3,724,341.95	17.67%
Gross Receipts	101,272.11	220,823.40	143,656.61	119,551.29	118.05%	(77,166.79)	-34.95%
TVA - In Lieu	16,407,251.30	16,755,782.00	18,038,751.00	348,530.70	2.12%	1,282,969.00	7.66%
Alcoholic Beverage	2,787,323.22	3,415,926.95	3,287,811.85	628,603.73	22.55%	(128,115.10)	-3.75%
Sales and Use	467,830,246.27	502,087,429.33	528,462,318.22	34,257,183.06	7.32%	26,374,888.89	5.25%
Motor Vehicle Fuel	12,903,996.85	11,705,728.08	17,173,813.44	(1,198,268.77)	-9.29%	5,468,085.36	46.71%
Coal Severance	45,086.00	40,025.34	60,959.66	(5,060.66)	-11.22%	20,934.32	52.30%
Gas & Oil Severance	54,175.80	57,173.08	62,987.46	2,997.28	5.53%	5,814.38	10.17%
Coin Amusement	7,120.00	1,800.00	3,130.00	(5,320.00)	-74.72%	1,330.00	73.89%
Unauthorized Substance	0.00	0.00	51.40	0.00	N/A	51.40	N/A
<b>TOTAL</b>	<b>999,562,637.17</b>	<b>1,093,812,742.77</b>	<b>1,152,600,039.83</b>	<b>94,250,105.60</b>	<b>9.43%</b>	<b>58,787,297.06</b>	<b>5.37%</b>
Local Government							
Local Sales Tax	127,874,527.75	137,983,865.51	143,460,643.40	10,109,337.76	7.91%	5,476,777.89	3.97%
Mineral Tax	524,307.50	548,224.17	573,294.01	23,916.67	4.56%	25,069.84	4.57%



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 04 - April 05

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CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	403,199,726.08	411,877,583.39	419,728,860.08	8,677,857.31	2.15%	7,851,276.69	1.91%
Excise	470,235,788.17	533,930,392.30	624,024,351.73	63,694,604.13	13.55%	90,093,959.43	16.87%
Income	110,066,365.53	133,153,188.77	148,100,101.23	23,086,823.24	20.98%	14,946,912.46	11.23%
Inheritance, Gift & Estate	73,339,883.12	82,798,346.38	81,375,584.75	9,458,463.26	12.90%	(1,422,761.63)	-1.72%
Gasoline	490,269,690.42	500,349,984.68	501,840,899.11	10,080,294.26	2.06%	1,490,914.43	0.30%
Petroleum Special Tax	50,061,792.25	51,790,778.74	52,537,954.25	1,728,986.49	3.45%	747,175.51	1.44%
Tobacco	92,901,027.82	99,276,545.77	98,178,345.81	6,375,517.95	6.86%	(1,098,199.96)	-1.11%
Beer	14,365,828.09	14,484,848.40	14,877,450.89	119,020.31	0.83%	392,602.49	2.71%
Motor Vehicle Registration	183,038,569.50	184,240,597.01	194,689,471.01	1,202,027.51	0.66%	10,448,874.00	5.67%
Motor Vehicle Title	8,994,359.77	9,407,998.64	9,476,235.38	413,638.87	4.60%	68,236.74	0.73%
Mixed Drinks	31,478,632.38	33,536,266.22	35,251,627.49	2,057,633.84	6.54%	1,715,361.27	5.11%
Business	4,396,037.54	12,064,212.57	17,131,198.73	7,668,175.03	174.43%	5,066,986.16	42.00%
Privilege	164,673,702.37	190,117,148.63	199,672,954.16	25,443,446.26	15.45%	9,555,805.53	5.03%
Gross Receipts	18,224,109.00	17,052,333.54	18,879,924.57	(1,171,775.46)	-6.43%	1,827,591.03	10.72%
TVA - In Lieu	165,960,390.97	168,534,857.28	177,571,372.56	2,574,466.31	1.55%	9,036,515.28	5.36%
Alcoholic Beverage	28,036,414.68	30,453,647.25	31,252,036.39	2,417,232.57	8.62%	798,389.14	2.62%
Sales and Use	4,458,562,390.60	4,811,218,116.16	5,024,565,010.93	352,655,725.56	7.91%	213,346,894.77	4.43%
Motor Vehicle Fuel	131,221,201.55	139,213,652.19	145,042,043.83	7,992,450.64	6.09%	5,828,391.64	4.19%
Coal Severance	497,259.00	369,915.39	509,877.49	(127,343.61)	-25.61%	139,962.10	37.84%
Gas & Oil Severance	405,751.00	457,056.96	664,875.27	51,305.96	12.64%	207,818.31	45.47%
Coin Amusement	434,493.55	456,865.80	158,766.15	22,372.25	5.15%	(298,099.65)	-65.25%
Unauthorized Substance	0.00	0.00	250.00	0.00	N/A	250.00	N/A
<b>TOTAL</b>	<b>6,900,363,413.39</b>	<b>7,424,784,336.07</b>	<b>7,795,529,191.81</b>	<b>524,420,922.68</b>	<b>7.60%</b>	<b>370,744,855.74</b>	<b>4.99%</b>
Local Government							
Local Sales Tax	1,258,370,537.10	1,330,060,256.46	1,392,936,602.76	71,689,719.36	5.70%	62,876,346.30	4.73%
Mineral Tax	4,782,979.71	5,272,533.20	5,656,666.24	489,553.49	10.24%	384,133.04	7.29%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	123,835,798.22	125,173,345.20		
TOTAL	123,835,798.22	125,173,345.20	1,337,546.98	1.08%
<b>EXCISE</b>				
11501-11503 Tax	191,115,893.61	191,261,918.51		
TOTAL	191,115,893.61	191,261,918.51	146,024.90	0.08%
<b>INCOME</b>				
10601 Pre-Income Tax	21,965,149.82	27,189,416.20		
10602 6% Tax	86,424,645.94	96,462,436.67		
10603 Penalties & Interest	43,683.13	174,730.05		
TOTAL	108,433,478.89	123,826,582.92	15,393,104.03	14.20%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	7,783,310.14	7,807,517.52		
11602 Gift Tax Class A	6,234,213.34	6,226,230.81		
11603 Estate Tax	504,470.08	10,302.50		
11604 Generation Skip	0.00	(5.01)		
11605 Gift Tax Class B	455,068.03	801,083.81		
11606 Pre-Gift Tax	2,015,569.46	2,350,132.78		
11607 Prepaid Inheritance	(3,630,460.91)	155,899.54		
TOTAL	13,362,170.14	17,351,161.95	3,988,991.81	29.85%
<b>GASOLINE</b>				
10201 Tax	51,289,935.05	51,730,209.82		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	15,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	2,866.28	18,440.87		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	51,304,801.33	51,763,650.69	458,849.36	0.89%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,932,694.87	3,952,847.21		
10402 Penalties & Interest	8,035.72	469.71		
10403 Environment Assurance Fee	1,508,457.40	1,537,415.40		
TOTAL	5,449,187.99	5,490,732.32	41,544.33	0.76%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,081,210.82	11,499,269.01		
11802 Cigar & Other Tobacco Products	821,947.77	739,876.14		
11803 Fair Trade Info	23,038.08	29,223.86		
11804 Licenses-Retail Dealer	80.00	20.00		
11805 Licenses-Other	0.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	3,852.48	22,870.88		
TOTAL	9,930,129.15	12,291,259.89	2,361,130.74	23.78%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	1,544,721.55	1,695,234.03		
10902 Certificate of Registration	0.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	45.33	3,179.32		
10906 Wholesale Beer	51,085.01	44,345.81		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	75.05	73.29		
<b>TOTAL</b>	<b>1,595,926.94</b>	<b>1,742,872.45</b>	<b>146,945.51</b>	<b>9.21%</b>
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	20,206,295.68	19,340,345.78		
10502 Drive-Out Tags	443,838.00	403,491.50		
10503 Temp. Operators Permits	6,127.00	6,439.05		
10504 Fines	17,951.24	36,641.83		
10505 Miscellaneous	32,709.27	21,071.15		
10506 International Registration	6,403,352.41	5,321,656.98		
10507 Personalized Registration	31,059.00	27,611.00		
10508 Handicapped Registration	20,534.50	16,404.00		
10509 Over Weight Truck Fines	85,912.41	53,384.84		
10510 Inquiry Information Fees	2,516.70	2,037.50		
10511 Fleet Registration	(4,286.37)	(11,527.85)		
10512 Trip Permits	27,000.00	24,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	160,956.86	133,766.99		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>27,433,966.70</b>	<b>25,375,322.77</b>	<b>(2,058,643.93)</b>	<b>-7.50%</b>
<b>MOTOR VEHICLE TITLE</b>	<b>1,006,012.50</b>	<b>1,020,383.63</b>		
<b>TOTAL</b>	<b>1,006,012.50</b>	<b>1,020,383.63</b>	<b>14,371.13</b>	<b>1.43%</b>
<b>MIXED DRINK</b>				
11101 Tax	3,509,733.43	3,787,704.90		
11102 Licenses	149,480.00	0.00		
<b>TOTAL</b>	<b>3,659,213.43</b>	<b>3,787,704.90</b>	<b>128,491.47</b>	<b>3.51%</b>
<b>BUSINESS</b>				
12001 Counties Tax	204,393.13	1,464,885.90		
12002 Cities Tax	3,020.10	398,668.23		
12003 State Tax	945,763.07	(650,885.54)		
12004 County Delinquent	104,312.46	147,760.50		
12005 City Delinquent	65,360.14	118,227.13		
<b>TOTAL</b>	<b>1,322,848.90</b>	<b>1,478,656.22</b>	<b>155,807.32</b>	<b>11.78%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	8,903,409.95	10,932,246.75		
10702 Co. Officials Retirement Fees	90,238.50	89,389.50		
10703 Civil or City Court	260,674.32	284,236.90		
10704 Criminal Cases	504,620.93	367,687.24		
10705 Education	62,626.82	46,280.99		
10706 Criminal Injuries Comp	336,134.61	250,450.98		
10707 Penalties	122,533.85	134,963.50		
10708 Attorneys Reimbursement	86,111.71	63,636.28		
10709 Marriage License	75,360.29	73,163.88		
10710 Tire Tax	918,993.86	922,990.60		
10711 General Sessions Tax	22,156.50	23,491.81		
10712 Gen. Sess. Judges Retirement	0.01	(0.01)		
10713 Professional Tax	455,834.43	2,482,828.66		
10714 Used Oil	303,976.92	296,449.93		
10715 Auto Rental Surcharge	1,136,585.69	1,148,654.53		
10716 Realty Mortgage	5,650,421.32	5,837,181.68		
10717 UCC	608,386.23	446,437.70		
10718 Attorneys Administrative Fee	87,683.26	70,746.62		
10719 Forfeiture of Bonds	23,888.91	78,434.76		
10720 Sex Offenders	8,868.16	6,403.82		
10721 Domestic Violence	3,201.56	1,559.64		
10722 Civil/Legal Rep. Indigents	168,953.52	133,777.82		
10723 Fingerprinting	48,052.40	36,218.69		
10724 Public Defender	442,897.39	337,501.80		
10725 1992 Increase	184,540.56	141,242.29		
10726 Bail Bond Fee	328,298.31	327,296.25		
10727 Aggravated Assault	14,329.49	1,504.92		
10728 Marriage License Increase 2002	133,701.13	158,787.22		
10729 Drug Violation Cases	2,029.25	10,583.88		
10730 Sexual Assault	13,978.32	3,980.24		
10731 Drug Violation -No Treatment	64,471.00	72,566.52		
10732 Driving While Impaired	15,667.59	7,027.27		
10733 Municipal Training Education	0.00	15,246.08		
<b>TOTAL</b>	<b>21,078,626.79</b>	<b>24,802,968.74</b>	<b>3,724,341.95</b>	<b>17.67%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	156,717.90	126,023.63		
10802 Gas, Water, Power & Light	145.00	267.00		
10803 Mixing Bars, Clubs, etc.	23,656.11	14,993.21		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	10,646.62	1,718.29		
10810 Bottlers	29,107.77	592.48		
10811 Vending Registration	8.00	2.00		
10812 Vending Decals	542.00	60.00		
<b>TOTAL</b>	<b>220,823.40</b>	<b>143,656.61</b>	<b>(77,166.79)</b>	<b>-34.95%</b>
<b>TVA IN LIEU</b>	<b>16,755,782.00</b>	<b>18,038,751.00</b>		
<b>TOTAL</b>	<b>16,755,782.00</b>	<b>18,038,751.00</b>	<b>1,282,969.00</b>	<b>7.66%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,655,037.13	2,509,850.63		
11002 Wine Tax	630,684.62	688,603.27		
11003 Licenses	39,847.47	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	7,902.97	9,660.55		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	14,719.15	15,178.90		
11014 Common Spirit Tax	602.05	820.78		
11015 Common Spirit Wine Tax	403.69	355.25		
11016 Distiller's Tax	970.87	814.52		
11017 Enforcement Tax	31,676.40	30,802.51		
11018 Wine Enforcement Tax	34,082.60	31,725.44		
<b>TOTAL</b>	<b>3,415,926.95</b>	<b>3,287,811.85</b>	<b>(128,115.10)</b>	<b>-3.75%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>800.00</b>	<b>2,130.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,000.00	1,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>1,800.00</b>	<b>3,130.00</b>	<b>1,330.00</b>	<b>73.89%</b>
<b>SALES - 10101 Sales</b>	<b>426,015,338.16</b>	<b>447,053,163.13</b>		
10102 State Home Satellite Sales	5,072,249.74	5,864,176.36		
10103 State Interstate Telecomm Sales	2,234,086.98	3,655,602.36		
10104 State Sales 1% Increase 2002	64,757,968.94	67,535,696.84		
10105 State Sales Single Article	4,007,785.51	4,353,679.53		
<b>TOTAL</b>	<b>502,087,429.33</b>	<b>528,462,318.22</b>	<b>26,374,888.89</b>	<b>5.25%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	11,691,799.45	17,169,968.41		
10302 Regular L. P.	6,018.93	1,080.50		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	995.00	225.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	5,707.39	2,520.55		
10308 Dyed Fuel	1,207.31	18.98		
<b>TOTAL</b>	<b>11,705,728.08</b>	<b>17,173,813.44</b>	<b>5,468,085.36</b>	<b>46.71%</b>
<b>Coal Severance 11201-11202</b>	<b>40,025.34</b>	<b>60,959.66</b>		
<b>TOTAL</b>	<b>40,025.34</b>	<b>60,959.66</b>	<b>20,934.32</b>	<b>52.30%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>57,173.08</b>	<b>62,987.46</b>		
<b>TOTAL</b>	<b>57,173.08</b>	<b>62,987.46</b>	<b>5,814.38</b>	<b>10.17%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>0.00</b>		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	51.40		
<b>TOTAL</b>	<b>0.00</b>	<b>51.40</b>	<b>51.40</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>1,093,812,742.77</b>	<b>1,152,600,039.83</b>	<b>58,787,297.06</b>	<b>5.37%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004 - April 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	411,877,583.39	419,728,860.08		
TOTAL	411,877,583.39	419,728,860.08	7,851,276.69	1.91%
<b>EXCISE</b>				
11501-11503 Tax	533,930,392.30	624,024,351.73		
TOTAL	533,930,392.30	624,024,351.73	90,093,959.43	16.87%
<b>INCOME</b>				
10601 Pre-Income Tax	2,494,782.66	(3,585,422.48)		
10602 6% Tax	129,322,003.18	150,074,361.06		
10603 Penalties & Interest	1,336,402.93	1,611,162.65		
TOTAL	133,153,188.77	148,100,101.23	14,946,912.46	11.23%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	70,204,781.34	56,368,828.36		
11602 Gift Tax Class A	12,234,483.35	10,749,396.03		
11603 Estate Tax	2,411,609.99	1,057,314.71		
11604 Generation Skip	(1,844.17)	9,335.99		
11605 Gift Tax Class B	(374,879.63)	1,332,821.42		
11606 Pre-Gift Tax	(1,144,085.36)	304,823.89		
11607 Prepaid Inheritance	(531,719.14)	11,553,064.35		
TOTAL	82,798,346.38	81,375,584.75	(1,422,761.63)	-1.72%
<b>GASOLINE</b>				
10201 Tax	500,071,913.06	501,584,874.01		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	114,000.00	103,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	163,921.62	152,325.10		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	200.00		
TOTAL	500,349,984.68	501,840,899.11	1,490,914.43	0.30%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	37,264,059.49	37,816,521.92		
10402 Penalties & Interest	27,713.52	14,071.08		
10403 Environment Assurance Fee	14,499,005.73	14,707,361.25		
TOTAL	51,790,778.74	52,537,954.25	747,175.51	1.44%
<b>TOBACCO</b>				
11801 Cigarette Stamps	91,622,337.67	90,662,976.56		
11802 Cigar & Other Tobacco Products	7,361,049.74	7,203,470.69		
11803 Fair Trade Info	238,448.96	238,024.03		
11804 Licenses-Retail Dealer	770.00	840.00		
11805 Licenses-Other	250.53	249.81		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	53,688.87	72,784.72		
TOTAL	99,276,545.77	98,178,345.81	(1,098,199.96)	-1.11%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004 - April 2005

PAGE # 7

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	13,998,765.02	14,401,546.01		
10902 Certificate of Registration	5,095.00	5,056.92		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	15,113.66	11,899.94		
10906 Wholesale Beer	465,110.10	458,385.85		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	764.62	562.17		
<b>TOTAL</b>	<b>14,484,848.40</b>	<b>14,877,450.89</b>	<b>392,602.49</b>	<b>2.71%</b>
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	136,040,846.53	137,682,010.21		
10502 Drive-Out Tags	4,415,615.50	4,257,488.50		
10503 Temp. Operators Permits	37,318.50	31,220.87		
10504 Fines	201,485.74	251,230.05		
10505 Miscellaneous	163,935.56	154,871.71		
10506 International Registration	40,319,636.36	49,228,975.14		
10507 Personalized Registration	384,990.00	321,861.00		
10508 Handicapped Registration	145,809.01	124,699.37		
10509 Over Weight Truck Fines	776,170.11	691,333.74		
10510 Inquiry Information Fees	21,816.15	21,032.00		
10511 Fleet Registration	515,485.73	451,812.02		
10512 Trip Permits	204,000.00	235,500.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	1,013,487.82	1,237,436.40		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
<b>TOTAL</b>	<b>184,240,597.01</b>	<b>194,689,471.01</b>	<b>10,448,874.00</b>	<b>5.67%</b>
<b>MOTOR VEHICLE TITLE</b>				
	9,407,998.64	9,476,235.38		
<b>TOTAL</b>	<b>9,407,998.64</b>	<b>9,476,235.38</b>	<b>68,236.74</b>	<b>0.73%</b>
<b>MIXED DRINK</b>				
11101 Tax	32,459,186.22	35,169,807.49		
11102 Licenses	1,077,080.00	81,820.00		
<b>TOTAL</b>	<b>33,536,266.22</b>	<b>35,251,627.49</b>	<b>1,715,361.27</b>	<b>5.11%</b>
<b>BUSINESS</b>				
12001 Counties Tax	2,127,046.81	(1,040,095.99)		
12002 Cities Tax	52,412.59	(3,407,587.25)		
12003 State Tax	7,740,382.73	18,281,724.85		
12004 County Delinquent	1,120,164.30	1,664,575.36		
12005 City Delinquent	1,024,206.14	1,632,581.76		
<b>TOTAL</b>	<b>12,064,212.57</b>	<b>17,131,198.73</b>	<b>5,066,986.16</b>	<b>42.00%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	84,669,955.51	97,830,007.34		
10702 Co. Officials Retirement Fees	846,749.55	848,749.30		
10703 Civil or City Court	2,464,196.22	2,582,302.15		
10704 Criminal Cases	4,676,616.61	4,764,231.17		
10705 Education	585,460.65	595,346.75		
10706 Criminal Injuries Comp	3,225,843.56	2,959,186.78		
10707 Penalties	1,334,688.09	1,309,554.89		
10708 Attorneys Reimbursement	805,005.02	818,600.85		
10709 Marriage License	798,479.26	784,444.75		
10710 Tire Tax	4,302,034.43	4,200,430.61		
10711 General Sessions Tax	238,811.53	234,930.02		
10712 Gen. Sess. Judges Retirement	(18.31)	(15.12)		
10713 Professional Tax	6,876,118.23	7,996,594.05		
10714 Used Oil	1,209,369.80	1,189,810.37		
10715 Auto Rental Surcharge	6,429,246.00	5,701,747.19		
10716 Realty Mortgage	53,773,062.12	49,733,524.89		
10717 UCC	5,147,644.93	4,819,450.92		
10718 Attorneys Administrative Fee	813,113.53	838,035.20		
10719 Forfeiture of Bonds	428,908.76	466,485.04		
10720 Sex Offenders	70,355.77	99,150.16		
10721 Domestic Violence	13,373.33	13,996.78		
10722 Civil/Legal Rep. Indigents	1,604,258.56	1,572,143.73		
10723 Fingerprinting	472,880.02	390,956.75		
10724 Public Defender	4,172,998.83	4,095,494.19		
10725 1992 Increase	1,725,044.86	1,711,454.60		
10726 Bail Bond Fee	1,473,324.52	1,454,808.22		
10727 Aggravated Assault	19,650.21	9,102.39		
10728 Marriage License Increase 2002	1,348,245.08	1,620,227.33		
10729 Drug Violation Cases	25,371.95	69,987.16		
10730 Sexual Assault	24,222.52	42,307.23		
10731 Drug Violation -No Treatment	320,992.01	823,925.81		
10732 Driving While Impaired	221,145.48	80,736.58		
10733 Municipal Education Training	221,145.48	15,246.08		
<b>TOTAL</b>	<b>190,338,294.11</b>	<b>199,672,954.16</b>	<b>9,334,660.05</b>	<b>4.90%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004 - April 2005

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,488,005.23	10,627,296.38		
10802 Gas, Water, Power & Light	4,615,564.85	5,443,902.25		
10803 Mixing Bars, Clubs, etc.	197,312.58	190,430.04		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.07	0.00		
10809 Vending Machines	85,305.52	17,796.66		
10810 Bottlers	2,652,016.75	2,598,845.20		
10811 Vending Registration	134.00	30.00		
10812 Vending Decals	13,994.54	1,624.04		
<b>TOTAL</b>	<b>17,052,333.54</b>	<b>18,879,924.57</b>	<b>1,827,591.03</b>	<b>10.72%</b>
<b>TVA IN LIEU</b>	<b>168,534,857.28</b>	<b>177,571,372.56</b>		
<b>TOTAL</b>	<b>168,534,857.28</b>	<b>177,571,372.56</b>	<b>9,036,515.28</b>	<b>5.36%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	22,770,576.26	23,343,200.90		
11002 Wine Tax	6,576,090.70	6,960,036.34		
11003 Licenses	222,097.47	27,387.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	64,474.92	70,781.70		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	197,407.99	200,323.61		
11014 Common Spirit Tax	5,823.86	5,279.03		
11015 Common Spirit Wine Tax	4,530.66	3,218.24		
11016 Distiller's Tax	6,857.25	8,103.36		
11017 Enforcement Tax	302,278.17	307,144.90		
11018 Wine Enforcement Tax	303,509.97	326,561.31		
<b>TOTAL</b>	<b>30,453,647.25</b>	<b>31,252,036.39</b>	<b>798,389.14</b>	<b>2.62%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>241,070.00</b>	<b>79,267.90</b>		
11902 Penalty & Interest	300.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	215,495.80	79,498.25		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>456,865.80</b>	<b>158,766.15</b>	<b>(298,099.65)</b>	<b>-65.25%</b>
<b>SALES - 10101 Sales</b>	<b>4,097,862,953.24</b>	<b>4,271,074,953.84</b>		
10102 State Home Satellite Sales	33,320,835.88	45,049,979.24		
10103 State Interstate Telecomm Sales	27,048,418.75	25,780,226.80		
10104 State Sales 1% Increase 2002	615,905,854.26	643,414,689.30		
10105 State Sales Single Article	37,080,054.03	39,245,161.75		
<b>TOTAL</b>	<b>4,811,218,116.16</b>	<b>5,024,565,010.93</b>	<b>213,346,894.77</b>	<b>4.43%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	138,933,875.15	144,769,264.51		
10302 Regular L. P.	93,000.55	98,211.97		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	70,671.00	71,611.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	74,634.50	50,404.97		
10308 Dyed Fuel	41,470.99	52,551.38		
<b>TOTAL</b>	<b>139,213,652.19</b>	<b>145,042,043.83</b>	<b>5,828,391.64</b>	<b>4.19%</b>
<b>Coal Severance 11201-11202</b>	<b>369,915.39</b>	<b>509,877.49</b>		
<b>TOTAL</b>	<b>369,915.39</b>	<b>509,877.49</b>	<b>139,962.10</b>	<b>37.84%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>457,056.96</b>	<b>664,875.27</b>		
<b>TOTAL</b>	<b>457,056.96</b>	<b>664,875.27</b>	<b>207,818.31</b>	<b>45.47%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>0.00</b>		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	250.00		
<b>TOTAL</b>	<b>0.00</b>	<b>250.00</b>	<b>250.00</b>	<b>N/A</b>
<b>GRAND TOTAL</b>	<b>7,425,005,481.55</b>	<b>7,795,529,191.81</b>	<b>370,523,710.26</b>	<b>4.99%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		INCOME		PAGE # 9	
COUNTIES	Apr-05	Jul 04 - Apr 05	COUNTIES	Apr-05	Jul 04 - Apr 05
1.ANDERSON	695,126.78	865,892.93	50.LAWRENCE	72,355.42	107,955.65
2.BEDFORD	173,058.52	214,511.70	51.LEWIS	10,396.70	19,331.17
3.BENTON	46,048.63	57,665.88	52.LINCOLN	238,199.99	271,181.58
4.BLED SOE	19,846.00	25,307.38	53.LOUDON	1,327,482.64	1,507,500.91
5.BLOUNT	762,255.10	1,032,872.49	54.MCMINN	373,891.88	445,221.23
6.BRADLEY	1,395,516.85	1,513,429.23	55.MCNAIRY	56,786.87	91,852.35
7.CAMPBELL	140,200.68	152,802.14	56.MACON	126,139.00	148,784.16
8.CANNON	24,320.83	39,252.39	57.MADISON	523,672.88	825,398.49
9.CARROLL	58,067.86	89,896.12	58.MARION	118,676.73	74,604.53
10.CARTER	352,491.35	386,889.49	59.MARSHALL	247,137.47	282,350.85
11.CHEATHAM	108,049.01	173,237.68	60.MAURY	618,457.34	678,832.78
12.CHESTER	57,326.00	76,535.95	61.MEIGS	63,252.26	77,170.07
13.CLAIBORNE	176,959.92	227,868.90	62.MONROE	173,587.02	222,553.19
14.CLAY	11,411.00	10,179.31	63.MONTGOMERY	748,518.88	904,463.52
15.COCKE	71,632.04	90,526.89	64.MOORE	14,720.66	17,552.85
16.COFFEE	372,823.74	434,693.97	65.MORGAN	11,160.00	17,913.98
17.CROCKETT	25,596.54	30,262.66	66.OBION	150,471.94	264,730.53
18.CUMBERLAND	507,882.73	594,976.34	67.OVERTON	76,096.12	82,422.69
19.DAVIDSON	13,329,103.76	16,096,462.38	68.PERRY	70,746.96	76,991.37
20.FebATUR	27,264.00	38,905.03	69.PICKETT	30,488.00	34,716.52
21.DEKALB	39,350.00	68,842.57	70.POLK	36,284.06	47,632.92
22.DICKSON	243,180.20	377,651.01	71.PUTNAM	379,483.92	596,053.78
23.DYER	209,659.64	263,021.99	72.RHEA	66,946.47	75,190.72
24.FAYETTE	216,370.90	245,124.44	73.ROANE	224,481.03	196,862.15
25.FENTRESS	56,613.08	60,561.15	74.ROBERTSON	202,870.05	222,572.37
26.FRANKLIN	282,963.21	318,478.92	75.RUTHERFORD	906,142.71	1,470,671.31
27.GIBSON	145,504.46	190,567.01	76.SCOTT	81,982.68	92,439.12
28.GILES	200,765.50	240,731.71	77.SEQUATCHIE	35,867.28	42,102.62
29.GRAINGER	79,410.78	96,338.79	78.SEVIER	859,659.55	1,224,707.08
30.GREENE	628,651.52	731,820.67	79.SHELBY	17,894,133.64	21,737,041.54
31.GRUNDY	17,404.54	19,038.14	80.SMITH	43,085.29	159,540.27
32.HAMBLEN	277,038.23	413,364.11	81.STEWART	28,453.64	32,821.61
33.HAMILTON	7,147,516.52	8,513,137.09	82.SULLIVAN	2,343,747.59	2,537,013.30
34.HANCOCK	2,724.94	3,453.35	83.SUMNER	958,542.18	1,236,427.17
35.HARDEMAN	76,261.82	79,030.23	84.TIPTON	166,167.11	190,827.45
36.HARDIN	73,050.96	114,993.75	85.TROUSDALE	26,978.60	31,010.62
37.HAWKINS	113,686.59	153,326.38	86.UNICOI	90,004.73	103,867.83
38.HAYWOOD	56,466.70	64,499.09	87.UNION	41,708.66	56,896.41
39.HENDERSON	75,187.76	89,703.35	88.VAN BUREN	11,829.98	13,105.98
40.HENRY	240,965.70	271,159.13	89.WARREN	292,978.35	334,296.36
41.HICKMAN	39,482.90	60,050.66	90.WASHINGTON	1,203,410.44	1,355,372.46
42.HOUSTON	10,143.50	13,516.21	91.WAYNE	66,344.86	83,603.20
43.HUMPHREYS	138,821.55	152,803.11	92.WEAKLEY	182,100.89	209,846.73
44.JACKSON	14,079.76	17,039.14	93.WHITE	117,121.46	146,906.77
45.JEFFERSON	357,124.94	422,115.08	94.WILLIAMSON	3,864,783.92	4,919,972.77
46.JOHNSON	24,370.38	47,381.66	95.WILSON	523,955.43	731,507.95
47.KNOX	10,616,350.91	11,835,934.44	96.OUT OF STATE	48,289,834.91	56,971,803.21
48.LAKE	26,443.84	28,026.69			
49.LAUDERDALE	70,872.56	84,600.38	TOTALS	123,826,582.92	148,100,101.23

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Apr - 05	Jul 04 - Apr 05	COUNTIES	Apr - 05	Jul 04 - Apr 05
1.ANDERSON	5,786.65	1,504,261.64	50.LAWRENCE	15,064.85	184,982.51
2.BEDFORD	66,094.48	651,623.45	51.LEWIS	0.00	0.00
3.BENTON	0.00	9.99	52.LINCOLN	16,333.00	31,641.32
4.BLED SOE	48,234.34	48,234.34	53.LOUDON	41,820.14	405,640.87
5.BLOUNT	73,627.06	457,460.05	54.MCMINN	25,150.34	53,982.48
6.BRADLEY	193,467.29	1,930,192.23	55.MCNAIRY	2,576.32	95,463.40
7.CAMPBELL	225.30	37,640.66	56.MACON	4,507.50	70,879.53
8.CANNON	0.00	1,210.00	57.MADISON	394,177.08	774,039.71
9.CARROLL	52,573.29	167,986.30	58.MARION	303.76	4,105.71
10.CARTER	52,156.00	322,352.00	59.MARSHALL	37,071.13	2,755,414.81
11.CHEATHAM	19,757.63	22,376.54	60.MAURY	96,835.01	871,192.86
12.CHESTER	3,071.04	35,281.04	61.MEIGS	0.00	41,340.00
13.CLAIBORNE	11,000.00	251,478.41	62.MONROE	5,132.00	184,637.14
14.CLAY	0.00	25,998.00	63.MONTGOMERY	48,050.31	202,223.87
15.COCKE	1,764.00	57,553.83	64.MOORE	0.00	0.00
16.COFFEE	85,891.00	544,332.77	65.MORGAN	2,343.00	10,713.73
17.CROCKETT	50,250.00	63,322.66	66.OBION	111,601.45	544,423.27
18.CUMBERLAND	35,271.74	178,298.38	67.OVERTON	122,625.00	145,992.81
19.DAVIDSON	6,546,906.82	16,446,099.28	68.PERRY	51,324.02	53,044.98
20.DECATUR	(1,860.00)	(23,621.44)	69.PICKETT	0.00	0.00
21.DEKALB	9,487.06	67,106.02	70.POLK	1,989.00	9,092.00
22.DICKSON	1,797.00	148,278.86	71.PUTNAM	60,678.28	231,919.99
23.DYER	9,102.34	469,711.56	72.RHEA	0.00	64,819.65
24.FAYETTE	79,545.49	182,804.86	73.ROANE	88,722.69	192,187.60
25.FENTRESS	159,734.00	159,734.00	74.ROBERTSON	11,971.21	455,911.35
26.FRANKLIN	43,817.00	268,828.14	75.RUTHERFORD	267,877.81	2,186,499.16
27.GIBSON	90,906.56	562,052.06	76.SCOTT	10,294.93	11,535.74
28.GILES	43,854.04	112,821.10	77.SEQUATCHIE	1,162.25	372,736.68
29.GRAINGER	24,649.99	47,248.31	78.SEVIER	350,555.33	2,552,582.23
30.GREENE	120,513.50	410,827.95	79.SHELBY	2,457,982.50	19,561,669.10
31.GRUNDY	14,809.87	14,776.85	80.SMITH	13,210.00	175,359.82
32.HAMBLEN	53,466.91	138,831.05	81.STEWART	0.00	0.00
33.HAMILTON	2,106,508.43	5,136,328.06	82.SULLIVAN	204,950.14	433,519.44
34.HANCOCK	0.00	0.00	83.SUMNER	680,664.90	1,891,124.12
35.HARDEMAN	0.00	20,849.65	84.TIPTON	1,882.00	2,176.36
36.HARDIN	2,420.00	5,267.47	85.TROUSDALE	390.00	10,545.23
37.HAWKINS	37,990.00	111,104.21	86.UNICOI	9,545.00	110,557.28
38.HAYWOOD	15,039.57	217,354.76	87.UNION	0.00	374.75
39.HENDERSON	4,513.35	8,074.14	88.VAN BUREN	0.00	0.00
40.HENRY	27,060.83	86,841.97	89.WARREN	7,127.28	47,389.39
41.HICKMAN	3,283.86	183,274.13	90.WASHINGTON	41,689.06	555,978.52
42.HOUSTON	0.00	5,425.58	91.WAYNE	2,374.00	8,427.94
43.HUMPHREYS	140.00	123,254.15	92.WEAKLEY	60,338.82	253,714.45
44.JACKSON	0.00	840.84	93.WHITE	(18.36)	267,740.96
45.JEFFERSON	44,078.93	327,846.06	94.WILLIAMSON	686,300.61	2,427,681.38
46.JOHNSON	10,004.47	37,155.25	95.WILSON	137,807.48	902,034.66
47.KNOX	1,085,372.27	7,490,814.15	96.OUT OF STATE	46,440.00	2,554,228.98
48.LAKE	0.00	409,085.63			
49.LAUDERDALE	0.00	197,432.03			
			TOTALS	17,351,161.95	81,375,584.75

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Apr - 05	Jul 04 - Apr 05	COUNTIES	Apr - 05	Jul 04 - Apr 05
1.ANDERSON	280,870.69	1,933,002.49	50.LAWRENCE	138,306.00	919,312.83
2.BEDFORD	155,681.62	1,138,893.03	51.LEWIS	42,662.14	296,968.30
3.BENTON	96,411.73	515,591.95	52.LINCOLN	157,928.04	816,093.72
4.BLED SOE	39,609.06	354,587.92	53.LOUDON	151,966.43	1,173,940.17
5.BLOUNT	414,555.78	3,027,328.07	54.MCMINN	198,948.53	1,291,581.72
6.BRADLEY	322,656.25	2,193,853.33	55.MCNAIRY	83,025.75	585,798.55
7.CAMPBELL	107,236.54	796,165.40	56.MACON	72,583.64	516,166.30
8.CANNON	40,941.04	321,811.84	57.MADISON	422,226.18	2,434,059.26
9.CARROLL	79,589.97	650,145.71	58.MARION	90,536.53	701,846.07
10.CARTER	252,824.14	1,372,792.87	59.MARSHALL	99,244.44	639,062.51
11.CHEATHAM	100,841.24	891,077.08	60.MAURY	287,691.58	1,783,221.86
12.CHESTER	46,807.35	352,613.45	61.MEIGS	50,414.08	280,412.15
13.CLAIBORNE	118,105.60	764,217.03	62.MONROE	103,349.49	885,748.10
14.CLAY	21,242.93	189,995.43	63.MONTGOMER	486,834.69	2,977,008.43
15.COCKE	116,593.56	846,129.46	64.MOORE	40,076.12	178,618.88
16.COFFEE	207,340.30	1,394,966.69	65.MORGAN	51,737.52	410,668.54
17.CROCKETT	54,025.32	338,053.78	66.OBION	125,535.41	798,169.23
18.CUMBERLAND	218,483.44	1,392,841.61	67.OVERTON	77,598.16	509,770.92
19.DAVIDSON	1,667,992.40	12,860,696.32	68.PERRY	31,129.64	224,396.14
20.DECATUR	82,198.66	374,802.93	69.PICKETT	25,146.62	148,551.81
21.DEKALB	65,306.18	513,856.75	70.POLK	50,874.94	399,416.58
22.DICKSON	209,648.91	1,152,522.81	71.PUTNAM	328,660.33	1,866,220.60
23.DYER	127,147.08	866,707.03	72.RHEA	88,035.14	711,792.23
24.FAYETTE	115,626.97	820,282.44	73.ROANE	186,684.17	1,181,505.02
25.FENTRESS	58,757.82	424,350.74	74.ROBERTSON	219,379.76	1,456,103.09
26.FRANKLIN	130,190.53	962,198.44	75.RUTHERFORD	689,668.69	4,615,714.06
27.GIBSON	154,489.08	986,822.45	76.SCOTT	81,127.91	578,359.43
28.GILES	128,346.63	763,142.09	77.SEQUATCHIE	53,744.42	495,009.86
29.GRAINGER	64,373.50	520,536.85	78.SEVIER	313,634.10	2,237,618.78
30.GREENE	235,907.23	1,698,545.68	79.SHELBY	1,959,651.03	14,152,488.72
31.GRUNDY	51,132.15	401,048.40	80.SMITH	91,531.57	486,996.65
32.HAMBLEN	221,766.81	1,508,980.17	81.STEWART	31,260.71	277,819.07
33.HAMILTON	1,419,835.43	11,158,489.74	82.SULLIVAN	446,735.81	3,688,033.28
34.HANCOCK	22,221.15	142,151.54	83.SUMNER	389,312.12	2,900,653.60
35.HARDEMAN	75,233.26	559,114.01	84.TIPTON	204,396.55	1,283,339.95
36.HARDIN	70,566.67	628,313.45	85.TROUSDALE	24,358.20	202,427.12
37.HAWKINS	170,227.52	1,150,465.05	86.UNICOI	54,976.10	468,727.74
38.HAYWOOD	60,525.83	420,649.58	87.UNION	68,249.75	489,072.10
39.HENDERSON	108,231.90	662,494.82	88.VAN BUREN	15,645.69	127,231.80
40.HENRY	123,214.09	792,716.72	89.WARREN	149,469.84	1,007,123.73
41.HICKMAN	69,385.93	527,154.19	90.WASHINGTON	380,058.63	2,659,285.70
42.HOUSTON	23,677.96	175,414.50	91.WAYNE	58,502.47	385,333.45
43.HUMPHREYS	71,832.16	484,725.56	92.WEAKLEY	103,833.83	743,954.10
44.JACKSON	37,794.29	265,288.58	93.WHITE	106,680.26	663,697.98
45.JEFFERSON	223,420.07	1,206,292.62	94.WILLIAMSON	405,914.29	3,400,211.74
46.JOHNSON	71,155.56	430,978.09	95.WILSON	330,580.24	2,455,320.90
47.KNOX	1,167,239.39	9,738,441.97	96.OUT OF STATE	(12,236.88)	(104,278.88)
48.LAKE	15,983.76	112,599.55			
49.LAUDERDALE	65,429.64	497,586.11	TOTALS	19,340,345.78	137,682,010.21

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

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COUNTIES	Apr - 05	Jul 04 - Apr 05	COUNTIES	Apr - 05	Jul 04 - Apr 05
1.ANDERSON	133,673.94	1,123,052.83	50.LAWRENCE	58,197.90	489,985.06
2.BEDFORD	88,204.00	832,084.94	51.LEWIS	13,251.15	130,141.78
3.BENTON	17,370.60	191,964.34	52.LINCOLN	44,458.75	473,770.82
4.BLED SOE	17,058.53	142,724.30	53.LOUDON	181,032.00	1,611,835.94
5.BLOUNT	355,098.08	2,768,351.70	54.MCMINN	88,569.07	690,459.10
6.BRADLEY	190,912.43	1,946,499.92	55.MCNAIRY	30,147.66	252,447.95
7.CAMPBELL	55,377.00	587,863.89	56.MACON	28,884.72	251,248.89
8.CANNON	22,701.29	178,567.28	57.MADISON	257,263.43	2,139,718.19
9.CARROLL	28,348.90	270,314.26	58.MARION	70,106.00	439,969.85
10.CARTER	48,472.00	609,625.76	59.MARSHALL	54,569.00	437,954.71
11.CHEATHAM	76,647.52	756,669.82	60.MAURY	202,427.00	1,757,925.30
12.CHESTER	22,136.66	185,998.75	61.MEIGS	15,871.71	177,337.74
13.CLAIBORNE	28,950.00	302,338.16	62.MONROE	78,569.95	953,159.36
14.CLAY	9,393.00	69,032.48	63.MONTGOMERY	413,809.00	3,681,757.28
15.COCKE	38,401.70	419,372.97	64.MOORE	12,773.89	119,061.78
16.COFFEE	87,216.00	825,657.23	65.MORGAN	14,699.00	161,501.73
17.CROCKETT	13,214.00	110,131.50	66.OBION	38,297.00	353,830.73
18.CUMBERLAND	147,700.00	1,330,802.33	67.OVERTON	25,482.00	216,510.89
19.DAVIDSON	2,151,034.19	19,590,630.74	68.PERRY	5,571.98	147,199.27
20.DECATUR	16,244.54	166,969.09	69.PICKETT	9,154.88	81,856.87
21.DEKALB	41,625.42	451,842.12	70.POLK	18,012.00	268,316.07
22.DICKSON	113,380.69	833,727.26	71.PUTNAM	157,096.88	1,229,848.77
23.DYER	42,346.03	442,765.27	72.RHEA	44,379.70	434,800.99
24.FAYETTE	165,076.74	1,170,405.87	73.ROANE	102,508.00	961,101.43
25.FENTRESS	24,082.80	234,641.36	74.ROBERTSON	146,521.02	1,309,361.78
26.FRANKLIN	85,822.61	719,248.67	75.RUTHERFORD	888,568.94	8,118,898.94
27.GIBSON	65,596.96	562,019.78	76.SCOTT	17,641.00	294,447.14
28.GILES	37,277.00	386,196.62	77.SEQUATCHIE	26,842.93	228,647.03
29.GRAINGER	32,249.97	280,122.61	78.SEVIER	559,283.00	5,088,688.43
30.GREENE	103,052.91	911,932.71	79.SHELBY	2,836,548.05	22,098,904.12
31.GRUNDY	8,923.57	125,430.43	80.SMITH	28,395.74	270,386.75
32.HAMBLEN	111,365.30	1,170,218.50	81.STEWART	16,778.00	154,414.65
33.HAMILTON	914,543.23	8,198,464.54	82.SULLIVAN	233,804.02	2,187,886.03
34.HANCOCK	4,559.87	49,094.30	83.SUMNER	549,386.00	5,009,118.45
35.HARDEMAN	30,760.59	304,388.65	84.TIPTON	111,089.99	954,579.92
36.HARDIN	56,425.49	562,435.75	85.TROUSDALE	10,815.00	107,985.84
37.HAWKINS	61,692.96	625,290.28	86.UNICOI	26,378.35	193,191.21
38.HAYWOOD	19,428.26	192,856.61	87.UNION	48,830.00	389,303.05
39.HENDERSON	31,667.30	287,997.51	88.VAN BUREN	10,898.00	135,017.43
40.HENRY	36,635.00	468,017.94	89.WARREN	54,746.86	531,872.58
41.HICKMAN	36,664.00	479,390.96	90.WASHINGTON	240,457.00	2,458,323.01
42.HOUSTON	5,971.00	81,717.19	91.WAYNE	14,966.96	185,761.02
43.HUMPHREYS	58,629.00	275,271.07	92.WEAKLEY	33,264.00	313,040.48
44.JACKSON	8,694.00	105,013.08	93.WHITE	32,657.94	302,770.19
45.JEFFERSON	103,505.78	1,008,859.10	94.WILLIAMSON	1,357,745.81	11,623,484.60
46.JOHNSON	20,981.00	226,724.59	95.WILSON	392,666.00	3,550,981.88
47.KNOX	1,363,888.29	11,836,983.94	96.OUT OF STATE	443,579.72	4,789,593.28
48.LAKE	4,261.22	38,488.57			
49.LAUDERDALE	31,607.76	186,387.27	TOTALS	17,215,866.13	152,382,983.15



TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax	STATE SALES			PAGE # 13	
COUNTIES	Apr- 05	Jul 04 - Apr 05	COUNTIES	Apr- 05	Jul 04 - Apr 05
1.ANDERSON	5,973,330.36	53,589,668.46	50.LAWRENCE	2,073,647.12	19,804,869.33
2.BEDFORD	2,356,315.62	21,956,503.29	51.LEWIS	352,884.91	3,426,251.43
3.BENTON	712,443.19	6,381,005.45	52.LINCOLN	1,471,685.32	14,337,188.21
4.BLED SOE	176,519.57	1,737,400.41	53.LOUDON	2,536,477.68	24,968,071.77
5.BLOUNT	9,016,447.45	87,849,092.16	54.MCMINN	3,073,705.40	28,473,001.88
6.BRADLEY	6,039,545.91	57,834,759.37	55.MCNAIRY	876,047.11	8,589,991.40
7.CAMPBELL	1,526,513.58	16,295,279.38	56.MACON	816,818.83	7,975,036.73
8.CANNON	263,480.08	2,474,632.64	57.MADISON	10,252,532.07	97,492,646.64
9.CARROLL	1,127,856.45	9,468,168.68	58.MARION	1,640,487.65	14,902,555.05
10.CARTER	2,199,283.41	20,108,008.70	59.MARSHALL	1,277,356.01	11,883,970.71
11.CHEATHAM	1,271,498.25	11,111,287.94	60.MAURY	4,822,649.71	45,424,214.97
12.CHESTER	712,292.80	6,019,838.47	61.MEIGS	283,147.71	2,889,670.39
13.CLAIBORNE	888,449.72	8,354,624.31	62.MONROE	2,145,650.79	20,697,217.54
14.CLAY	218,539.22	2,271,498.25	63.MONTGOMERY	10,251,663.50	95,911,194.17
15.COCKE	1,507,810.40	14,780,896.74	64.MOORE	110,748.93	1,072,773.97
16.COFFEE	4,445,853.18	42,205,799.31	65.MORGAN	242,857.89	2,437,431.87
17.CROCKETT	269,029.46	2,461,704.53	66.OBION	2,077,364.88	20,699,179.08
18.CUMBERLAND	3,348,823.34	32,481,451.70	67.OVERTON	679,756.46	6,375,097.19
19.DAVIDSON	73,260,924.92	697,224,735.09	68.PERRY	208,299.85	1,817,298.66
20.DECATUR	464,455.64	4,608,922.77	69.PICKETT	147,796.77	1,623,785.34
21.DEKALB	766,160.61	6,878,813.84	70.POLK	361,389.78	3,897,922.35
22.DICKSON	3,383,016.31	32,262,150.56	71.PUTNAM	5,992,129.57	56,823,831.26
23.DYER	2,330,704.84	23,321,193.65	72.RHEA	1,218,951.71	11,674,145.98
24.FAYETTE	976,432.64	8,639,913.45	73.ROANE	3,271,901.91	30,318,942.40
25.FENTRESS	553,498.83	5,665,460.84	74.ROBERTSON	2,950,349.57	28,858,772.27
26.FRANKLIN	1,750,384.38	17,273,024.26	75.RUTHERFORD	17,126,682.21	162,090,152.08
27.GIBSON	2,090,384.12	19,789,620.18	76.SCOTT	862,276.02	8,593,175.84
28.GILES	1,332,752.25	13,292,960.98	77.SEQUATCHIE	521,733.62	4,525,468.82
29.GRAINGER	357,699.20	3,692,530.06	78.SEVIER	12,452,539.08	135,699,872.85
30.GREENE	3,452,628.84	32,562,477.55	79.SHELBY	73,682,922.04	706,662,176.25
31.GRUNDY	273,306.44	2,897,455.80	80.SMITH	676,619.45	6,599,405.19
32.HAMBLEN	5,344,156.32	51,334,744.07	81.STEWART	341,650.56	3,251,560.61
33.HAMILTON	29,766,263.62	276,481,974.23	82.SULLIVAN	12,754,303.54	116,222,917.04
34.HANCOCK	93,860.59	933,715.30	83.SUMNER	6,938,377.91	64,961,148.13
35.HARDEMAN	828,816.13	7,949,114.29	84.TIPTON	1,630,659.64	16,097,851.40
36.HARDIN	1,580,410.26	14,564,079.56	85.TROUSDALE	182,852.37	1,748,347.20
37.HAWKINS	1,560,374.96	15,549,476.22	86.UNICOI	513,849.60	5,307,702.71
38.HAYWOOD	649,668.58	6,566,047.03	87.UNION	298,073.69	3,133,193.59
39.HENDERSON	1,392,252.61	13,339,253.05	88.VAN BUREN	69,915.53	887,539.21
40.HENRY	2,189,155.72	20,104,065.74	89.WARREN	2,076,337.11	20,841,253.38
41.HICKMAN	497,912.74	4,907,460.86	90.WASHINGTON	10,192,235.26	98,198,831.76
42.HOUSTON	190,691.25	1,715,197.28	91.WAYNE	394,321.61	3,914,744.62
43.HUMPHREYS	766,348.93	7,556,046.12	92.WEAKLEY	1,255,423.84	12,441,508.90
44.JACKSON	169,960.24	1,657,472.75	93.WHITE	1,163,399.38	11,026,467.08
45.JEFFERSON	1,750,131.04	17,467,691.49	94.WILLIAMSON	18,011,197.57	169,463,772.49
46.JOHNSON	458,745.15	4,710,446.12	95.WILSON	5,967,531.50	55,967,935.07
47.KNOX	41,917,899.95	413,165,847.79	96.OUT OF STATE	79,115,906.45	722,404,002.34
48.LAKE	177,461.62	1,325,742.18			
49.LAUDERDALE	716,718.39	7,331,670.88	TOTALS	528,462,318.22	5,024,565,010.93

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax	LOCAL SALES			PAGE # 14	
COUNTIES	Apr - 05	Jul 04 - Apr 05	COUNTIES	Apr - 05	Jul 04 - Apr 05
1.ANDERSON	1,657,688.92	14,019,211.65	50.LAWRENCE	652,751.03	6,299,283.58
2.BEDFORD	704,813.52	6,791,615.35	51.LEWIS	116,511.97	1,135,928.20
3.BENTON	220,871.59	2,120,587.16	52.LINCOLN	423,631.37	4,148,051.19
4.BLED SOE	53,622.77	527,943.20	53.LOUDON	572,592.64	5,665,597.08
5.BLOUNT	2,191,662.04	20,929,232.03	54.MCMINN	732,837.54	6,635,888.25
6.BRADLEY	1,602,369.70	15,587,620.88	55.MCNAIRY	241,605.02	2,410,257.14
7.CAMPBELL	437,598.11	4,697,495.84	56.MACON	235,223.03	2,287,531.34
8.CANNON	57,660.05	547,678.55	57.MADISON	3,282,807.03	32,014,154.09
9.CARROLL	374,213.51	3,222,863.51	58.MARION	445,110.18	4,128,338.35
10.CARTER	577,518.60	5,202,822.34	59.MARSHALL	364,145.08	3,318,661.83
11.CHEATHAM	410,412.31	3,713,304.51	60.MAURY	1,270,069.28	12,100,615.70
12.CHESTER	180,020.11	1,633,827.92	61.MEIGS	42,434.52	411,765.21
13.CLAIBORNE	243,989.36	2,333,900.96	62.MONROE	565,221.35	5,545,785.62
14.CLAY	72,020.29	742,125.94	63.MONTGOMERY	3,089,998.25	29,059,977.76
15.COCKE	487,653.00	4,998,899.65	64.MOORE	34,468.32	339,425.92
16.COFFEE	948,861.44	9,142,801.26	65.MORGAN	76,763.81	776,293.99
17.CROCKETT	94,631.42	875,113.62	66.OBION	643,928.92	6,340,025.92
18.CUMBERLAND	1,131,120.41	11,055,238.48	67.OVERTON	196,457.73	1,926,127.95
19.DAVIDSON	19,490,004.97	187,710,771.74	68.PERRY	68,714.04	592,956.21
20.DECATUR	140,155.89	1,414,770.50	69.PICKETT	53,801.66	571,234.10
21.DEKALB	116,758.39	1,103,713.43	70.POLK	95,084.62	1,023,893.12
22.DICKSON	1,084,570.92	10,532,949.45	71.PUTNAM	1,907,716.53	18,671,554.54
23.DYER	773,278.66	7,530,042.08	72.RHEA	337,540.58	3,288,687.75
24.FAYETTE	268,688.04	2,390,802.78	73.ROANE	843,912.25	8,482,814.21
25.FENTRESS	178,247.89	1,853,644.92	74.ROBERTSON	842,684.04	8,205,477.83
26.FRANKLIN	463,283.33	4,591,664.02	75.RUTHERFORD	5,450,723.71	51,811,395.18
27.GIBSON	594,553.07	5,728,246.24	76.SCOTT	245,672.75	2,433,686.09
28.GILES	396,538.04	3,931,836.76	77.SEQUATCHIE	125,825.03	1,172,247.89
29.GRAINGER	115,046.54	1,176,945.08	78.SEVER	4,072,441.22	45,101,652.59
30.GREENE	1,130,251.00	10,757,936.41	79.SHELBY	19,695,184.74	193,267,419.36
31.GRUNDY	80,565.51	839,413.19	80.SMITH	207,091.06	2,042,338.22
32.HAMBLEN	1,467,811.43	14,378,365.40	81.STEWART	102,690.31	945,048.86
33.HAMILTON	7,793,435.49	74,665,326.60	82.SULLIVAN	3,290,328.30	33,043,909.06
34.HANCOCK	23,560.96	229,337.02	83.SUMNER	1,900,229.52	17,846,859.52
35.HARDEMAN	270,384.16	2,611,839.89	84.TIPTON	439,630.82	4,553,437.44
36.HARDIN	420,438.60	3,981,937.07	85.TROUSDALE	51,626.40	509,494.01
37.HAWKINS	533,996.52	5,473,470.78	86.UNICOI	154,504.02	1,568,266.44
38.HAYWOOD	182,583.50	1,868,362.58	87.UNION	84,477.33	894,359.71
39.HENDERSON	463,622.83	4,304,133.39	88.VAN BUREN	26,409.08	338,451.67
40.HENRY	546,537.86	5,162,107.12	89.WARREN	700,488.14	6,984,526.09
41.HICKMAN	158,823.46	1,546,384.69	90.WASHINGTON	3,052,090.48	29,567,683.99
42.HOUSTON	69,281.15	631,477.81	91.WAYNE	131,115.05	1,338,911.56
43.HUMPHREYS	248,245.49	2,501,055.04	92.WEAKLEY	404,243.52	3,962,214.52
44.JACKSON	53,458.41	538,822.89	93.WHITE	292,740.00	2,696,291.45
45.JEFFERSON	505,210.00	5,010,830.30	94.WILLIAMSON	4,733,456.43	45,451,848.58
46.JOHNSON	81,950.70	839,449.42	95.WILSON	1,652,510.14	15,584,644.61
47.KNOX	11,476,603.00	111,999,472.85	96.OUT OF STATE	18,613,545.63	179,869,824.58
48.LAKE	68,211.54	505,812.05			
49.LAUDERDALE	254,784.43	2,618,560.11	TOTALS	143,460,643.40	1,392,936,602.76

**TENNESSEE DEPARTMENT OF REVENUE  
SALES AND USE TAX BY CLASSIFICATION  
FISCAL YEAR 2004-2005**

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CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	25,907,711	5.02%	232,650,328	4.69%
Paint, Glass and Wallpaper Stores	829,312	0.16%	7,758,799	0.16%
Hardware Stores	3,980,550	0.77%	32,420,503	0.65%
Retail Nurseries & Garden Stores	1,460,925	0.28%	11,221,990	0.23%
Mobile Home Dealers	876,250	0.17%	7,608,631	0.15%
<b>SUBTOTAL</b>	<b>33,054,748</b>	<b>6.40%</b>	<b>291,660,250</b>	<b>5.89%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	50,290,891	9.74%	507,919,341	10.25%
Variety Stores	4,124,933	0.80%	46,372,955	0.94%
Miscellaneous General Merchandise	6,229,043	1.21%	62,609,164	1.26%
<b>SUBTOTAL</b>	<b>60,644,868</b>	<b>11.74%</b>	<b>616,901,460</b>	<b>12.45%</b>
<b>FOOD STORES</b>				
Grocery Stores	38,102,606	7.38%	393,757,552	7.95%
Meat & Fish Markets	141,188	0.03%	1,450,936	0.03%
Fruit & Vegetable	189,425	0.04%	2,081,236	0.04%
Candy, Nut & Confectionery	113,092	0.02%	1,277,766	0.03%
Dairy Products Stores	51,201	0.01%	439,955	0.01%
Retail Bakeries	384,921	0.07%	3,923,848	0.08%
Miscellaneous Food Stores	1,103,338	0.21%	10,363,419	0.21%
<b>SUBTOTAL</b>	<b>40,085,771</b>	<b>7.76%</b>	<b>413,294,711</b>	<b>8.34%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	45,985,879	8.90%	430,765,765	8.69%
Motor Vehicle Dealers, Used Car	11,601,734	2.25%	102,138,141	2.06%
Auto & Home Supply Stores	7,693,993	1.49%	64,713,080	1.31%
Gasoline Service Stations	3,747,113	0.73%	36,272,021	0.73%
Boat Dealers	482,954	0.09%	3,399,163	0.07%
Recreational Vehicle Dealers	336,980	0.07%	2,526,506	0.05%
Motorcycle Dealers	1,337,508	0.26%	9,689,338	0.20%
Automotive, N.E.C	3,183,992	0.62%	26,690,041	0.54%
<b>SUBTOTAL</b>	<b>74,370,152</b>	<b>14.40%</b>	<b>676,194,055</b>	<b>13.64%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,094,380	0.21%	10,317,837	0.21%
Women's Clothing	3,078,495	0.60%	24,700,023	0.50%
Women's Accessory & Specialty	1,441,091	0.28%	10,884,458	0.22%
Children's & Infants' Wear Stores	897,212	0.17%	7,916,302	0.16%
Family Clothing Stores	6,099,741	1.18%	58,032,524	1.17%
Shoe Stores	2,525,754	0.49%	22,239,048	0.45%
Miscellaneous Apparel & Accessory	2,491,818	0.48%	23,137,177	0.47%
<b>SUBTOTAL</b>	<b>17,628,490</b>	<b>3.41%</b>	<b>157,227,368</b>	<b>3.17%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	6,194,854	1.20%	56,630,634	1.14%
Home Furnishings	3,499,547	0.68%	33,844,762	0.68%
Household Appliance Stores	1,027,195	0.20%	10,788,757	0.22%
Radio, Television & Musical Instrument	7,677,171	1.49%	88,590,828	1.79%
<b>SUBTOTAL</b>	<b>18,398,767</b>	<b>3.56%</b>	<b>189,854,981</b>	<b>3.83%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	43,725,578	8.47%	417,464,984	8.42%
Drinking Places	1,034,702	0.20%	10,020,293	0.20%
<b>SUBTOTAL</b>	<b>44,760,281</b>	<b>8.67%</b>	<b>427,485,278</b>	<b>8.63%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SALES AND USE TAX BY CLASSIFICATION  
FISCAL YEAR 2004-2005**

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CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,506,928	0.87%	42,976,750	0.87%
Liquor Stores	2,561,608	0.50%	26,485,657	0.53%
Used Merchandise etc.	1,436,037	0.28%	13,726,521	0.28%
Sporting Goods & Bicycle Shops	2,695,987	0.52%	24,937,889	0.50%
Book Stores	1,412,461	0.27%	15,243,939	0.31%
Stationery Stores	1,824,491	0.35%	17,024,491	0.34%
Jewelry Stores	1,525,273	0.30%	20,937,248	0.42%
Hobby, Toy & Game	1,594,399	0.31%	18,520,409	0.37%
Camera & Photographic Supply	224,330	0.04%	2,494,905	0.05%
Gift, Novelty & Souvenir	3,358,160	0.65%	28,122,329	0.57%
Luggage & Leather Goods	110,621	0.02%	1,274,322	0.03%
Sewing, Needlework & Piece Goods	464,553	0.09%	4,297,254	0.09%
Catalogue & Mail Order Houses	2,540,064	0.49%	19,908,312	0.40%
Automatic Merchandising Machines	4,140,544	0.80%	18,604,850	0.38%
Direct Selling Establishments	2,195,844	0.43%	17,730,328	0.36%
Fuel Dealers	1,061,857	0.21%	8,453,839	0.17%
Florists	718,784	0.14%	6,813,590	0.14%
Tobacco Stores and Stands	1,200,757	0.23%	11,723,519	0.24%
News Dealers & Newsstands	1,502	0.00%	41,366	0.00%
Optical Goods Stores	32,876	0.01%	240,346	0.00%
Miscellaneous Retail, N.E.C.	14,083,926	2.73%	128,971,803	2.60%
<b>SUBTOTAL</b>	<b>47,691,002</b>	<b>9.23%</b>	<b>428,529,669</b>	<b>8.65%</b>
<b>TOTAL RETAIL</b>	<b>336,634,079</b>	<b>65.18%</b>	<b>3,201,147,773</b>	<b>64.59%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	10,491,475	2.03%	108,203,580	2.18%
PERSONAL SERVICES	4,419,929	0.86%	41,143,718	0.83%
BUSINESS SERVICES	19,221,536	3.72%	183,873,899	3.71%
AUTO REPAIR, SERVICES & PARKING	14,295,664	2.77%	132,845,339	2.68%
MISCELLANEOUS REPAIR SERVICES	2,343,893	0.45%	20,385,587	0.41%
MOTION PICTURES	2,034,858	0.39%	19,709,910	0.40%
AMUSEMENT SERVICES	4,161,795	0.81%	41,210,738	0.83%
HEALTH SERVICES	909,759	0.18%	9,388,301	0.19%
OTHER SERVICES	2,649,110	0.51%	25,569,995	0.52%
<b>TOTAL SERVICES</b>	<b>60,528,020</b>	<b>11.72%</b>	<b>582,331,067</b>	<b>11.75%</b>
AGRICULTURE, FORESTRY, FISHING	530,252	0.10%	4,594,688	0.09%
MINING	389,878	0.08%	4,111,235	0.08%
CONSTRUCTION	3,290,802	0.64%	35,963,733	0.73%
MANUFACTURING	27,110,699	5.25%	238,390,856	4.81%
TRANSPORTATION	3,739,028	0.72%	30,728,364	0.62%
COMMUNICATIONS	27,055,782	5.24%	317,663,271	6.41%
ELECTRIC, GAS & SANITARY SERVICES	14,640,868	2.83%	147,335,057	2.97%
WHOLESALE TRADE	31,438,749	6.09%	289,552,569	5.84%
FINANCE, INSURANCE, REAL ESTATE	1,031,990	0.20%	9,487,294	0.19%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>109,228,049</b>	<b>21.15%</b>	<b>1,077,827,068</b>	<b>21.75%</b>
COUNTY CLERK	9,488,834	1.84%	89,941,655	1.81%
CONSUMER USE TAX	593,582	0.11%	4,539,874	0.09%
<b>GRAND TOTAL</b>	<b>516,472,563</b>	<b>100.00%</b>	<b>4,955,787,438</b>	<b>100.00%</b>