



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**March 2005**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

March-05

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<b>CLASS OF TAX</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2003 CHANGE 2004</b>	<b>%</b>	<b>2004 CHANGE 2005</b>	<b>%</b>
Franchise	32,084,704.40	38,815,568.29	37,911,382.39	6,730,863.89	20.98%	(904,185.90)	-2.33%
Excise	53,130,356.10	63,390,645.33	66,271,063.91	10,260,289.23	19.31%	2,880,418.58	4.54%
Income	8,379,515.09	10,441,834.86	11,747,301.35	2,062,319.77	24.61%	1,305,466.49	12.50%
Inheritance, Gift & Estate	5,174,264.34	4,094,288.98	7,562,703.20	(1,079,975.36)	-20.87%	3,468,414.22	84.71%
Gasoline	38,438,259.08	42,691,112.61	39,488,309.56	4,252,853.53	11.06%	(3,202,803.05)	-7.50%
Petroleum Special Tax	4,164,702.16	4,509,199.96	4,337,583.69	344,497.80	8.27%	(171,616.27)	-3.81%
Tobacco	9,249,463.76	9,823,602.78	7,760,757.72	574,139.02	6.21%	(2,062,845.06)	-21.00%
Beer	1,388,816.39	1,275,998.63	1,483,766.08	(112,817.76)	-8.12%	207,767.45	16.28%
Motor Vehicle Registration	30,190,478.62	24,291,512.60	25,031,726.20	(5,898,966.02)	-19.54%	740,213.60	3.05%
Motor Vehicle Title	999,595.20	1,113,191.90	1,100,271.52	113,596.70	11.36%	(12,920.38)	-1.16%
Mixed Drinks	2,997,211.29	3,476,440.38	3,678,329.59	479,229.09	15.99%	201,889.21	5.81%
Business	2,123,464.07	1,724,005.17	2,687,759.03	(399,458.90)	-18.81%	963,753.86	55.90%
Privilege	13,689,258.04	15,289,816.23	14,244,275.24	1,600,558.19	11.69%	(1,045,540.99)	-6.84%
Gross Receipts	(12,131.33)	25,804.48	71,399.87	37,935.81	-312.71%	45,595.39	176.70%
TVA - In Lieu	16,407,251.30	16,755,782.00	18,010,751.00	348,530.70	2.12%	1,254,969.00	7.49%
Alcoholic Beverage	2,612,083.31	2,708,411.12	2,832,580.41	96,327.81	3.69%	124,169.29	4.58%
Sales and Use	402,418,350.68	435,299,952.94	465,516,613.53	32,881,602.26	8.17%	30,216,660.59	6.94%
Motor Vehicle Fuel	10,083,488.24	14,937,525.57	10,674,911.56	4,854,037.33	48.14%	(4,262,614.01)	-28.54%
Coal Severance	44,621.00	(10,814.08)	50,935.67	(55,435.08)	-124.24%	61,749.75	571.01%
Gas & Oil Severance	39,804.81	53,907.48	74,589.05	14,102.67	35.43%	20,681.57	38.36%
Coin Amusement	3,780.00	7,250.00	1,420.00	3,470.00	91.80%	(5,830.00)	-80.41%
Unauthorized Substance	0.00	0.00	69.90	0.00	N/A	69.90	100.00%
<b>TOTAL</b>	<b>633,607,336.55</b>	<b>690,715,037.23</b>	<b>720,538,500.47</b>	<b>57,107,700.68</b>	<b>9.01%</b>	<b>29,823,463.24</b>	<b>4.32%</b>
Local Government							
Local Sales Tax	109,393,413.19	118,542,142.06	128,490,979.88	9,148,728.87	8.36%	9,948,837.82	8.39%
Mineral Tax	258,206.74	365,404.51	442,452.23	107,197.77	41.52%	77,047.72	21.09%



**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 04 - March 05

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<b>CLASS OF TAX</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2003 CHANGE 2004</b>	<b>%</b>	<b>2004 CHANGE 2005</b>	<b>%</b>
Franchise	289,499,260.65	288,041,785.17	294,555,514.88	(1,457,475.48)	-0.50%	6,513,729.71	2.26%
Excise	300,481,467.83	342,814,498.69	432,762,433.22	42,333,030.86	14.09%	89,947,934.53	26.24%
Income	16,893,413.18	24,719,709.88	24,273,518.31	7,826,296.70	46.33%	(446,191.57)	-1.81%
Inheritance, Gift & Estate	58,535,718.78	69,436,176.24	64,024,422.80	10,900,457.46	18.62%	(5,411,753.44)	-7.79%
Gasoline	447,685,828.81	449,045,183.35	450,077,248.42	1,359,354.54	0.30%	1,032,065.07	0.23%
Petroleum Special Tax	45,561,752.47	46,341,590.75	47,047,221.93	779,838.28	1.71%	705,631.18	1.52%
Tobacco	83,226,114.76	89,346,416.62	85,887,085.92	6,120,301.86	7.35%	(3,459,330.70)	-3.87%
Beer	12,916,628.99	12,888,921.46	13,134,578.44	(27,707.53)	-0.21%	245,656.98	1.91%
Motor Vehicle Registration	157,057,171.93	156,806,630.31	169,314,148.24	(250,541.62)	-0.16%	12,507,517.93	7.98%
Motor Vehicle Title	8,054,308.57	8,401,986.14	8,455,851.75	347,677.57	4.32%	53,865.61	0.64%
Mixed Drinks	27,619,266.43	29,877,052.79	31,463,922.59	2,257,786.36	8.17%	1,586,869.80	5.31%
Business	3,864,580.91	10,741,363.67	15,652,542.51	6,876,782.76	177.94%	4,911,178.84	45.72%
Privilege	146,199,724.11	169,038,521.84	174,869,985.42	22,838,797.73	15.62%	5,831,463.58	3.45%
Gross Receipts	18,122,836.89	16,831,510.14	18,736,267.96	(1,291,326.75)	-7.13%	1,904,757.82	11.32%
TVA - In Lieu	149,553,139.67	151,779,075.28	159,532,621.56	2,225,935.61	1.49%	7,753,546.28	5.11%
Alcoholic Beverage	25,249,091.46	27,037,720.30	27,964,224.54	1,788,628.84	7.08%	926,504.24	3.43%
Sales and Use	3,990,732,144.33	4,309,130,686.83	4,496,102,692.71	318,398,542.50	7.98%	186,972,005.88	4.34%
Motor Vehicle Fuel	118,317,204.70	127,507,924.11	127,868,230.39	9,190,719.41	7.77%	360,306.28	0.28%
Coal Severance	452,173.00	329,890.05	448,917.83	(122,282.95)	-27.04%	119,027.78	36.08%
Gas & Oil Severance	351,575.20	399,883.88	601,887.81	48,308.68	13.74%	202,003.93	50.52%
Coin Amusement	427,373.55	455,065.80	155,636.15	27,692.25	6.48%	(299,429.65)	-65.80%
Unauthorized Substance	0.00	0.00	198.60	0.00	N/A	198.60	100.00%
<b>TOTAL</b>	<b>5,900,800,776.22</b>	<b>6,330,971,593.30</b>	<b>6,642,929,151.98</b>	<b>430,170,817.08</b>	<b>7.29%</b>	<b>311,957,558.68</b>	<b>4.93%</b>
Local Government							
Local Sales Tax	1,130,496,009.35	1,192,076,390.95	1,249,475,959.36	61,580,381.60	5.45%	57,399,568.41	4.82%
Mineral Tax	4,258,672.21	4,724,309.03	5,083,372.23	465,636.82	10.93%	359,063.20	7.60%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

March 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	38,815,568.29	37,911,382.39		
TOTAL	38,815,568.29	37,911,382.39	(904,185.90)	-2.33%
<b>EXCISE</b>				
11501-11503 Tax	63,390,645.33	66,271,063.91		
TOTAL	63,390,645.33	66,271,063.91	2,880,418.58	4.54%
<b>INCOME</b>				
10601 Pre-Income Tax	(252,621.36)	332,811.55		
10602 6% Tax	10,491,136.00	11,298,365.65		
10603 Penalties & Interest	203,320.22	116,124.15		
TOTAL	10,441,834.86	11,747,301.35	1,305,466.49	12.50%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	5,891,621.08	4,280,173.90		
11602 Gift Tax Class A	682,547.42	961,922.26		
11603 Estate Tax	61,466.23	15,103.28		
11604 Generation Skip	7.99	37.66		
11605 Gift Tax Class B	23,870.10	110,331.24		
11606 Pre-Gift Tax	0.00	0.00		
11607 Prepaid Inheritance	(2,565,223.84)	2,195,134.86		
TOTAL	4,094,288.98	7,562,703.20	3,468,414.22	84.71%
<b>GASOLINE</b>				
10201 Tax	42,664,684.69	39,479,367.65		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	18,000.00	1,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	8,427.92	7,441.91		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	42,691,112.61	39,488,309.56	(3,202,803.05)	-7.50%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,235,938.63	3,125,174.85		
10402 Penalties & Interest	253.22	954.94		
10403 Environment Assurance Fee	1,273,008.11	1,211,453.90		
TOTAL	4,509,199.96	4,337,583.69	(171,616.27)	-3.81%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,147,775.23	7,300,328.01		
11802 Cigar & Other Tobacco Products	665,186.75	443,973.76		
11803 Fair Trade Info	25,662.78	18,564.61		
11804 Licenses-Retail Dealer	10.00	20.00		
11805 Licenses-Other	0.00	19.81		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(15,031.98)	(2,148.47)		
TOTAL	9,823,602.78	7,760,757.72	(2,062,845.06)	-21.00%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

March 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	1,242,172.67	1,447,399.31		
10902 Certificate of Registration	85.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	90.33	54.30		
10906 Wholesale Beer	33,582.82	36,274.28		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	67.81	38.19		
TOTAL	1,275,998.63	1,483,766.08	207,767.45	16.28%
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	16,936,753.61	17,805,877.69		
10502 Drive-Out Tags	464,071.00	510,519.50		
10503 Temp. Operators Permits	2,128.50	39,338.75		
10504 Fines	20,201.31	(7,003.01)		
10505 Miscellaneous	12,052.30	18,451.31		
10506 International Registration	6,286,892.99	5,851,236.91		
10507 Personalized Registration	34,647.00	25,487.00		
10508 Handicapped Registration	17,412.75	15,660.50		
10509 Over Weight Truck Fines	113,698.76	93,426.15		
10510 Inquiry Information Fees	2,399.25	2,274.00		
10511 Fleet Registration	231,225.63	523,378.70		
10512 Trip Permits	12,000.00	6,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	158,029.50	147,078.70		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	24,291,512.60	25,031,726.20	740,213.60	3.05%
<b>MOTOR VEHICLE TITLE</b>	1,113,191.90	1,100,271.52		
TOTAL	1,113,191.90	1,100,271.52	(12,920.38)	-1.16%
<b>MIXED DRINK</b>				
11101 Tax	3,372,340.38	3,678,329.59		
11102 Licenses	104,100.00	0.00		
TOTAL	3,476,440.38	3,678,329.59	201,889.21	5.81%
<b>BUSINESS</b>				
12001 Counties Tax	251,821.15	290,044.94		
12002 Cities Tax	13,059.82	14,183.76		
12003 State Tax	1,407,270.58	1,601,200.47		
12004 County Delinquent	26,058.74	404,141.67		
12005 City Delinquent	25,794.88	378,188.19		
TOTAL	1,724,005.17	2,687,759.03	963,753.86	55.90%
<b>PRIVILEGE</b>				
10701 Realty Transfer	6,617,421.90	6,589,387.73		
10702 Co. Officials Retirement Fees	101,472.80	99,817.50		
10703 Civil or City Court	258,338.24	253,480.51		
10704 Criminal Cases	577,778.86	514,407.55		
10705 Education	71,989.29	63,415.40		
10706 Criminal Injuries Comp	501,306.50	370,550.01		
10707 Penalties	122,848.21	149,645.91		
10708 Attorneys Reimbursement	98,985.42	87,195.68		
10709 Marriage License	74,795.40	65,958.87		
10710 Tire Tax	69,950.66	24,203.23		
10711 General Sessions Tax	31,253.07	24,029.88		
10712 Gen. Sess. Judges Retirement	(18.89)	0.05		
10713 Professional Tax	349,902.28	504,106.53		
10714 Used Oil	3,114.65	407.44		
10715 Auto Rental Surcharge	35,308.03	7,803.75		
10716 Realty Mortgage	4,317,056.19	3,584,533.67		
10717 UCC	654,602.54	541,930.66		
10718 Attorneys Administrative Fee	117,143.61	117,326.20		
10719 Forfeiture of Bonds	34,388.83	32,431.82		
10720 Sex Offenders	7,785.60	21,195.02		
10721 Domestic Violence	(9,511.16)	1,593.08		
10722 Civil/Legal Rep. Indigents	184,812.53	168,931.88		
10723 Fingerprinting	67,239.17	81,083.42		
10724 Public Defender	530,921.59	446,554.79		
10725 1992 Increase	214,882.33	189,347.70		
10726 Bail Bond Fee	26,091.35	15,763.15		
10727 Aggravated Assault	(1,244.81)	(150.84)		
10728 Marriage License Increase 2002	141,746.10	157,023.13		
10729 Drug Violation Cases	7,962.45	10,964.90		
10730 Sexual Assault	1,432.44	7,283.22		
10731 Drug Violation -No Treatment	64,000.93	107,290.66		
10732 Driving While Impaired	16,060.12	6,762.74		
TOTAL	15,289,816.23	14,244,275.24	(1,045,540.99)	-6.84%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

March 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	(2,792.67)	38,708.41		
10802 Gas, Water, Power & Light	77.56	288.00		
10803 Mixing Bars, Clubs, etc.	21,357.08	21,359.81		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	4,601.68	(1,286.09)		
10810 Bottlers	2,119.60	10,977.74		
10811 Vending Registration	10.00	18.00		
10812 Vending Decals	431.23	1,334.00		
TOTAL	25,804.48	71,399.87	45,595.39	176.70%
<b>TVA IN LIEU</b>				
TOTAL	16,755,782.00	18,010,751.00		
	16,755,782.00	18,010,751.00	1,254,969.00	7.49%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	1,939,254.08	2,064,099.60		
11002 Wine Tax	682,044.92	684,297.60		
11003 Licenses	13,000.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	3,812.86	3,613.09		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	12,943.46	21,156.39		
11014 Common Spirit Tax	259.91	265.71		
11015 Common Spirit Wine Tax	603.02	139.96		
11016 Distiller's Tax	170.87	0.00		
11017 Enforcement Tax	29,423.73	27,474.56		
11018 Wine Enforcement Tax	26,898.27	31,533.50		
TOTAL	2,708,411.12	2,832,580.41	124,169.29	4.58%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>				
	2,700.00	170.00		
11902 Penalty & Interest	300.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	4,250.00	1,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	7,250.00	1,420.00	(5,830.00)	-80.41%
<b>SALES - 10101 Sales</b>				
	369,962,312.76	398,006,691.41		
10102 State Home Satellite Sales	4,503,287.16	2,410,998.35		
10103 State Interstate Telecomm Sales	1,613,475.85	2,033,366.21		
10104 State Sales 1% Increase 2002	55,756,033.29	59,233,841.14		
10105 State Sales Single Article	3,464,843.88	3,831,716.42		
TOTAL	435,299,952.94	465,516,613.53	30,216,660.59	6.94%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	14,929,050.93	10,663,913.41		
10302 Regular L. P.	501.00	1,270.62		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	496.50	120.96		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	7,269.83	3,437.59		
10308 Dyed Fuel	207.31	6,168.98		
TOTAL	14,937,525.57	10,674,911.56	(4,262,614.01)	-28.54%
<b>Coal Severance 11201-11202</b>				
	(10,814.08)	50,935.67		
TOTAL	(10,814.08)	50,935.67	61,749.75	571.01%
<b>Gas &amp; Oil Severance 11301-11302</b>				
	53,907.48	74,589.05		
TOTAL	53,907.48	74,589.05	20,681.57	38.36%
<b>Unauthorized Substance-14801 Marijuana</b>				
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	69.60		
TOTAL	0.00	69.60	69.60	100.00%
<b>GRAND TOTAL</b>	<b>690,715,037.23</b>	<b>720,538,500.17</b>	<b>29,823,462.94</b>	<b>4.32%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004 - March 2005

PAGE # 6

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	288,041,785.17	294,555,514.88		
TOTAL	288,041,785.17	294,555,514.88	6,513,729.71	2.26%
<b>EXCISE</b>				
11501-11503 Tax	342,814,498.69	432,762,433.22		
TOTAL	342,814,498.69	432,762,433.22	89,947,934.53	26.24%
<b>INCOME</b>				
10601 Pre-Income Tax	(19,470,367.16)	(30,774,838.68)		
10602 6% Tax	42,897,357.24	53,611,924.39		
10603 Penalties & Interest	1,292,719.80	1,436,432.60		
TOTAL	24,719,709.88	24,273,518.31	(446,191.57)	-1.81%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	62,421,471.20	48,561,310.84		
11602 Gift Tax Class A	6,000,270.01	4,523,165.22		
11603 Estate Tax	1,907,139.91	1,047,012.21		
11604 Generation Skip	(1,844.17)	9,341.00		
11605 Gift Tax Class B	(829,947.66)	531,737.61		
11606 Pre-Gift Tax	(3,159,654.82)	(2,045,308.89)		
11607 Prepaid Inheritance	3,098,741.77	11,397,164.81		
TOTAL	69,436,176.24	64,024,422.80	(5,411,753.44)	-7.79%
<b>GASOLINE</b>				
10201 Tax	448,781,978.01	449,854,664.19		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	102,000.00	88,500.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	161,055.34	133,884.23		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	200.00		
TOTAL	449,045,183.35	450,077,248.42	1,032,065.07	0.23%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	33,331,364.62	33,863,674.71		
10402 Penalties & Interest	19,677.80	13,601.37		
10403 Environment Assurance Fee	12,990,548.33	13,169,945.85		
TOTAL	46,341,590.75	47,047,221.93	705,631.18	1.52%
<b>TOBACCO</b>				
11801 Cigarette Stamps	82,541,126.85	79,163,707.55		
11802 Cigar & Other Tobacco Products	6,539,101.97	6,463,594.55		
11803 Fair Trade Info	215,410.88	208,800.17		
11804 Licenses-Retail Dealer	690.00	820.00		
11805 Licenses-Other	250.53	249.81		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	49,836.39	49,913.84		
TOTAL	89,346,416.62	85,887,085.92	(3,459,330.70)	-3.87%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004 - March 2005

PAGE # 7

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	12,454,043.47	12,706,311.98		
10902 Certificate of Registration	5,095.00	5,016.92		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	15,068.33	8,720.62		
10906 Wholesale Beer	414,025.09	414,040.04		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	689.57	488.88		
TOTAL	12,888,921.46	13,134,578.44	245,656.98	1.91%
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	115,834,550.85	118,341,664.43		
10502 Drive-Out Tags	3,971,777.50	3,853,997.00		
10503 Temp. Operators Permits	31,191.50	24,781.82		
10504 Fines	183,534.50	214,588.22		
10505 Miscellaneous	131,226.29	133,800.56		
10506 International Registration	33,916,283.95	43,907,318.16		
10507 Personalized Registration	353,931.00	294,250.00		
10508 Handicapped Registration	125,274.51	108,295.37		
10509 Over Weight Truck Fines	690,257.70	637,948.90		
10510 Inquiry Information Fees	19,299.45	18,994.50		
10511 Fleet Registration	519,772.10	463,339.87		
10512 Trip Permits	177,000.00	211,500.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	852,530.96	1,103,669.41		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	156,806,630.31	169,314,148.24	12,507,517.93	7.98%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	8,401,986.14	8,455,851.75	53,865.61	0.64%
<b>MIXED DRINK</b>				
11101 Tax	28,949,452.79	31,382,102.59		
11102 Licenses	927,600.00	81,820.00		
TOTAL	29,877,052.79	31,463,922.59	1,586,869.80	5.31%
<b>BUSINESS</b>				
12001 Counties Tax	1,922,653.68	(2,504,981.89)		
12002 Cities Tax	49,392.49	(3,806,255.48)		
12003 State Tax	6,794,619.66	18,932,610.39		
12004 County Delinquent	1,015,851.84	1,516,814.86		
12005 City Delinquent	958,846.00	1,514,354.63		
TOTAL	10,741,363.67	15,652,542.51	4,911,178.84	45.72%
<b>PRIVILEGE</b>				
10701 Realty Transfer	75,766,545.56	86,897,760.59		
10702 Co. Officials Retirement Fees	756,511.05	759,359.80		
10703 Civil or City Court	2,203,521.90	2,298,065.25		
10704 Criminal Cases	4,171,995.68	4,396,543.93		
10705 Education	522,833.83	549,065.76		
10706 Criminal Injuries Comp	2,889,708.95	2,708,735.80		
10707 Penalties	1,212,154.24	1,174,591.39		
10708 Attorneys Reimbursement	718,893.31	754,964.57		
10709 Marriage License	723,118.97	711,280.87		
10710 Tire Tax	3,383,040.57	3,277,440.01		
10711 General Sessions Tax	216,655.03	211,438.21		
10712 Gen. Sess. Judges Retirement	(18.32)	(15.11)		
10713 Professional Tax	6,420,283.80	5,513,765.39		
10714 Used Oil	905,392.88	893,360.44		
10715 Auto Rental Surcharge	5,292,660.31	4,553,092.66		
10716 Realty Mortgage	48,122,640.80	43,896,343.21		
10717 UCC	4,539,258.70	4,373,013.22		
10718 Attorneys Administrative Fee	725,430.27	767,288.58		
10719 Forfeiture of Bonds	405,019.85	388,050.28		
10720 Sex Offenders	61,487.61	92,746.34		
10721 Domestic Violence	10,171.77	12,437.14		
10722 Civil/Legal Rep. Indigents	1,435,305.04	1,438,365.91		
10723 Fingerprinting	424,827.62	354,738.06		
10724 Public Defender	3,730,101.44	3,757,992.39		
10725 1992 Increase	1,540,504.30	1,570,212.31		
10726 Bail Bond Fee	1,145,026.21	1,127,511.97		
10727 Aggravated Assault	5,320.72	7,597.47		
10728 Marriage License Increase 2002	1,214,543.95	1,461,440.11		
10729 Drug Violation Cases	23,342.70	59,403.28		
10730 Sexual Assault	10,244.20	38,326.99		
10731 Drug Violation -No Treatment	256,521.01	751,359.29		
10732 Driving While Impaired	205,477.89	73,709.31		
TOTAL	169,038,521.84	174,869,985.42	5,831,463.58	3.45%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 2004 - March 2005

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,331,287.33	10,501,272.75		
10802 Gas, Water, Power & Light	4,615,419.85	5,443,635.25		
10803 Mixing Bars, Clubs, etc.	173,656.47	175,436.83		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.07	0.00		
10809 Vending Machines	74,658.90	16,078.37		
10810 Bottlers	2,622,908.98	2,598,252.72		
10811 Vending Registration	126.00	28.00		
10812 Vending Decals	13,452.54	1,564.04		
<b>TOTAL</b>	<b>16,831,510.14</b>	<b>18,736,267.96</b>	<b>1,904,757.82</b>	<b>11.32%</b>
<b>TVA IN LIEU</b>	<b>151,779,075.28</b>	<b>159,532,621.56</b>		
<b>TOTAL</b>	<b>151,779,075.28</b>	<b>159,532,621.56</b>	<b>7,753,546.28</b>	<b>5.11%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	20,115,539.13	20,833,350.27		
11002 Wine Tax	5,945,406.08	6,271,433.07		
11003 Licenses	182,250.00	27,387.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	56,571.95	61,121.15		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	182,688.84	185,144.71		
11014 Common Spirit Tax	5,221.81	4,458.25		
11015 Common Spirit Wine Tax	4,126.97	2,862.99		
11016 Distiller's Tax	5,886.38	7,288.84		
11017 Enforcement Tax	270,601.77	276,342.39		
11018 Wine Enforcement Tax	269,427.37	294,835.87		
<b>TOTAL</b>	<b>27,037,720.30</b>	<b>27,964,224.54</b>	<b>926,504.24</b>	<b>3.43%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>240,270.00</b>	<b>77,137.90</b>		
11902 Penalty & Interest	300.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	214,495.80	78,498.25		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>455,065.80</b>	<b>155,636.15</b>	<b>(299,429.65)</b>	<b>-65.80%</b>
<b>SALES - 10101 Sales</b>	<b>3,671,847,615.08</b>	<b>3,824,021,790.71</b>		
10102 State Home Satellite Sales	28,248,586.14	39,185,802.88		
10103 State Interstate Telecomm Sales	24,814,331.77	22,124,624.44		
10104 State Sales 1% Increase 2002	551,147,885.32	575,878,992.46		
10105 State Sales Single Article	33,072,268.52	34,891,482.22		
<b>TOTAL</b>	<b>4,309,130,686.83</b>	<b>4,496,102,692.71</b>	<b>186,972,005.88</b>	<b>4.34%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	127,242,075.70	127,599,296.10		
10302 Regular L. P.	86,981.62	97,131.47		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	69,676.00	71,386.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	68,927.11	47,884.42		
10308 Dyed Fuel	40,263.68	52,532.40		
<b>TOTAL</b>	<b>127,507,924.11</b>	<b>127,868,230.39</b>	<b>360,306.28</b>	<b>0.28%</b>
<b>Coal Severance 11201-11202</b>	<b>329,890.05</b>	<b>448,917.83</b>		
<b>TOTAL</b>	<b>329,890.05</b>	<b>448,917.83</b>	<b>119,027.78</b>	<b>36.08%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>399,883.88</b>	<b>601,887.81</b>		
<b>TOTAL</b>	<b>399,883.88</b>	<b>601,887.81</b>	<b>202,003.93</b>	<b>50.52%</b>
<b>Unauthorized Substance-14801 Marijuana</b>	<b>0.00</b>	<b>0.00</b>		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	198.60		
<b>TOTAL</b>	<b>0.00</b>	<b>198.60</b>	<b>198.60</b>	<b>100.00%</b>
<b>GRAND TOTAL</b>	<b>6,330,971,593.30</b>	<b>6,642,929,151.98</b>	<b>311,957,558.68</b>	<b>4.93%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		INCOME		PAGE # 9	
COUNTIES	Mar-05	Jul 04 - Mar 05	COUNTIES	Mar-05	Jul 04 - Mar 05
1.ANDERSON	10,627.36	170,766.15	50.LAWRENCE	566.00	35,600.23
2.BEDFORD	1,389.84	41,453.18	51.LEWIS	0.00	8,934.47
3.BENTON	0.00	11,617.25	52.LINCOLN	3,799.83	32,981.59
4.BLEDSE	3,860.75	5,461.38	53.LOUDON	7,221.43	180,018.27
5.BLOUNT	12,234.84	270,617.39	54.MCMINN	20,284.39	71,329.35
6.BRADLEY	12,358.85	117,912.38	55.MCNAIRY	620.00	35,065.48
7.CAMPBELL	1,816.29	12,601.46	56.MACON	69.00	22,645.16
8.CANNON	734.00	14,931.56	57.MADISON	4,302.00	301,725.61
9.CARROLL	185.00	31,828.26	58.MARION	1,210.42	(44,072.20)
10.CARTER	1,957.00	34,398.14	59.MARSHALL	2,784.00	35,213.38
11.CHEATHAM	175.40	65,188.67	60.MAURY	2,169.76	60,375.44
12.CHESTER	68.04	19,209.95	61.MEIGS	0.00	13,917.81
13.CLAIBORNE	2,190.22	50,908.98	62.MONROE	7,093.00	48,966.17
14.CLAY	159.00	(1,231.69)	63.MONTGOMERY	10,901.36	155,944.64
15.COCKE	6,012.75	18,894.85	64.MOORE	0.00	2,832.19
16.COFFEE	6,971.14	61,870.23	65.MORGAN	412.92	6,753.98
17.CROCKETT	0.00	4,666.12	66.OBION	899.30	114,258.59
18.CUMBERLAND	16,444.23	87,093.61	67.OVERTON	0.00	6,326.57
19.DAVIDSON	104,998.58	2,767,358.62	68.PERRY	42.45	6,244.41
20.FebATUR	0.00	11,641.03	69.PICKETT	0.00	4,228.52
21.DEKALB	0.00	29,492.57	70.POLK	0.00	11,348.86
22.DICKSON	11,012.36	134,470.81	71.PUTNAM	3,193.57	216,569.86
23.DYER	259.00	53,362.35	72.RHEA	164.62	8,244.25
24.FAYETTE	392.00	28,753.54	73.ROANE	6,483.97	(27,618.88)
25.FENTRESS	16.73	3,948.07	74.ROBERTSON	831.42	19,702.32
26.FRANKLIN	10,421.80	35,515.71	75.RUTHERFORD	14,611.49	564,528.60
27.GIBSON	96.00	45,062.55	76.SCOTT	292.00	10,456.44
28.GILES	1,675.00	39,966.21	77.SEQUATCHIE	479.00	6,235.34
29.GRAINGER	170.00	16,928.01	78.SEVIER	1,735.78	365,047.53
30.GREENE	5,427.27	103,169.15	79.SHELBY	133,529.07	3,842,907.90
31.GRUNDY	0.00	1,633.60	80.SMITH	0.00	116,454.98
32.HAMBLEN	3,890.62	136,325.88	81.STEWART	886.08	4,367.97
33.HAMILTON	25,667.18	1,365,620.57	82.SULLIVAN	18,449.71	193,265.71
34.HANCOCK	0.00	728.41	83.SUMNER	15,626.64	277,884.99
35.HARDEMAN	0.00	2,768.41	84.TIPTON	568.96	24,660.34
36.HARDIN	2,331.89	41,942.79	85.TROUSDALE	0.00	4,032.02
37.HAWKINS	4,861.57	39,639.79	86.UNICOI	0.00	13,863.10
38.HAYWOOD	27.56	8,032.39	87.UNION	0.00	15,187.75
39.HENDERSON	353.63	14,515.59	88.VAN BUREN	0.00	1,276.00
40.HENRY	1,385.94	30,193.43	89.WARREN	939.09	41,318.01
41.HICKMAN	53.30	20,567.76	90.WASHINGTON	9,904.92	151,962.02
42.HOUSTON	434.00	3,372.71	91.WAYNE	0.00	17,258.34
43.HUMPHREYS	1,010.00	13,981.56	92.WEAKLEY	2,058.00	27,745.84
44.JACKSON	0.00	2,959.38	93.WHITE	0.00	29,785.31
45.JEFFERSON	563.00	64,990.14	94.WILLIAMSON	46,144.77	1,055,188.85
46.JOHNSON	0.00	23,011.28	95.WILSON	5,477.06	207,552.52
47.KNOX	60,782.04	1,219,583.53	96.OUT OF STATE	11,110,535.16	8,681,968.30
48.LAKE	0.00	1,582.85			
49.LAUDERDALE	0.00	13,727.82	TOTALS	11,747,301.35	24,273,518.31

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Mar - 05	Jul 04 - Mar 05	COUNTIES	Mar - 05	Jul 04 - Mar 05
1.ANDERSON	547,370.45	1,498,474.99	50.LAWRENCE	847.64	169,917.66
2.BEDFORD	(1.05)	585,528.97	51.LEWIS	0.00	0.00
3.BENTON	0.00	9.99	52.LINCOLN	0.00	15,308.32
4.BLED SOE	0.00	0.00	53.LOUDON	26,324.00	363,820.73
5.BLOUNT	266.00	383,832.99	54.MCMINN	21,173.43	28,832.14
6.BRADLEY	310,019.67	1,736,724.94	55.MCNAIRY	0.00	92,887.08
7.CAMPBELL	0.00	37,415.36	56.MACON	0.00	66,372.03
8.CANNON	1,210.00	1,210.00	57.MADISON	249,858.00	379,862.63
9.CARROLL	4,198.97	115,413.01	58.MARION	0.00	3,801.95
10.CARTER	1,595.00	270,196.00	59.MARSHALL	50,150.00	2,718,343.68
11.CHEATHAM	1,740.48	2,618.91	60.MAURY	59,747.90	774,357.85
12.CHESTER	6,100.00	32,210.00	61.MEIGS	900.00	41,340.00
13.CLAIBORNE	0.00	240,478.41	62.MONROE	3,110.00	179,505.14
14.CLAY	25,998.00	25,998.00	63.MONTGOMERY	29,015.58	154,173.56
15.COCKE	0.00	55,789.83	64.MOORE	0.00	0.00
16.COFFEE	235,655.18	458,441.77	65.MORGAN	0.00	8,370.73
17.CROCKETT	0.00	13,072.66	66.OBION	20,310.98	432,821.82
18.CUMBERLAND	990.08	143,026.64	67.OVERTON	11,147.00	23,367.81
19.DAVIDSON	872,026.74	9,899,192.46	68.PERRY	0.00	1,720.96
20.DECATUR	0.00	(21,761.44)	69.PICKETT	0.00	0.00
21.DEKALB	802.56	57,618.96	70.POLK	2,785.00	7,103.00
22.DICKSON	(2,039.30)	146,481.86	71.PUTNAM	15,725.40	171,241.71
23.DYER	12,224.86	460,609.22	72.RHEA	1,226.18	64,819.65
24.FAYETTE	0.00	103,259.37	73.ROANE	33,532.62	103,464.91
25.FENTRESS	0.00	0.00	74.ROBERTSON	598.83	443,940.14
26.FRANKLIN	562.00	225,011.14	75.RUTHERFORD	56,561.74	1,918,621.35
27.GIBSON	10,380.00	471,145.50	76.SCOTT	1,000.00	1,240.81
28.GILES	113.05	68,967.06	77.SEQUATCHIE	0.00	371,574.43
29.GRAINGER	2,168.87	22,598.32	78.SEVIER	142,050.78	2,202,026.90
30.GREENE	2,999.93	290,314.45	79.SHELBY	4,302,256.36	17,103,686.60
31.GRUNDY	0.00	(33.02)	80.SMITH	6,750.92	162,149.82
32.HAMBLEN	16,582.46	85,364.14	81.STEWART	0.00	0.00
33.HAMILTON	139,091.98	3,029,819.63	82.SULLIVAN	134,879.13	228,569.30
34.HANCOCK	0.00	0.00	83.SUMNER	14,008.38	1,210,459.22
35.HARDEMAN	1,540.00	20,849.65	84.TIPTON	284.37	294.36
36.HARDIN	0.00	2,847.47	85.TROUSDALE	6,880.22	10,155.23
37.HAWKINS	6,015.50	73,114.21	86.UNICOI	998.64	101,012.28
38.HAYWOOD	94,910.62	202,315.19	87.UNION	0.00	374.75
39.HENDERSON	0.00	3,560.79	88.VAN BUREN	0.00	0.00
40.HENRY	12,467.56	59,781.14	89.WARREN	21,088.00	40,262.11
41.HICKMAN	1,136.00	179,990.27	90.WASHINGTON	31,714.81	514,289.46
42.HOUSTON	0.00	5,425.58	91.WAYNE	0.00	6,053.94
43.HUMPHREYS	165.00	123,114.15	92.WEAKLEY	60,136.84	193,375.63
44.JACKSON	0.00	840.84	93.WHITE	15,575.00	267,759.32
45.JEFFERSON	1,546.51	283,767.13	94.WILLIAMSON	156,194.58	1,741,380.77
46.JOHNSON	0.00	27,150.78	95.WILSON	69,486.00	764,227.18
47.KNOX	280,127.30	6,405,441.88	96.OUT OF STATE	(573,902.06)	2,507,788.98
48.LAKE	2,397.51	409,085.63			
49.LAUDERDALE	(75.00)	197,432.03	TOTALS	7,562,703.20	64,024,422.80

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Mar - 05	Jul 04 - Mar 05	COUNTIES	Mar - 05	Jul 04 - Mar 05
1.ANDERSON	214,395.98	1,652,131.80	50.LAWRENCE	135,296.46	781,006.83
2.BEDFORD	138,386.65	983,211.41	51.LEWIS	33,043.35	254,306.16
3.BENTON	57,449.18	419,180.22	52.LINCOLN	88,250.68	658,165.68
4.BLED SOE	35,210.94	314,978.86	53.LOUDON	170,326.94	1,021,973.74
5.BLOUNT	415,798.75	2,612,772.29	54.MCMINN	163,767.06	1,092,633.19
6.BRADLEY	273,767.16	1,871,197.08	55.MCNAIRY	79,955.82	502,772.80
7.CAMPBELL	87,518.50	688,928.86	56.MACON	86,836.10	443,582.66
8.CANNON	37,721.64	280,870.80	57.MADISON	284,091.77	2,011,833.08
9.CARROLL	93,793.92	570,555.74	58.MARION	93,051.59	611,309.54
10.CARTER	160,747.14	1,119,968.73	59.MARSHALL	93,826.89	539,818.07
11.CHEATHAM	123,077.89	790,235.84	60.MAURY	216,275.20	1,495,530.28
12.CHESTER	45,543.28	305,806.10	61.MEIGS	33,501.85	229,998.07
13.CLAIBORNE	89,816.90	646,111.43	62.MONROE	112,049.80	782,398.61
14.CLAY	25,887.96	168,752.50	63.MONTGOMERY	322,842.90	2,490,173.74
15.COCKE	101,652.00	729,535.90	64.MOORE	16,282.63	138,542.76
16.COFFEE	178,101.00	1,187,626.39	65.MORGAN	49,754.11	358,931.02
17.CROCKETT	53,678.12	284,028.46	66.OBION	100,816.54	672,633.82
18.CUMBERLAND	147,188.51	1,174,358.17	67.OVERTON	56,443.16	432,172.76
19.DAVIDSON	2,030,393.53	11,192,703.92	68.PERRY	27,600.76	193,266.50
20.DECATUR	52,830.97	292,604.27	69.PICKETT	17,135.95	123,405.19
21.DEKALB	60,243.33	448,550.57	70.POLK	50,660.59	348,541.64
22.DICKSON	109,022.15	942,873.90	71.PUTNAM	218,275.87	1,537,560.27
23.DYER	145,881.55	739,559.95	72.RHEA	101,218.86	623,757.09
24.FAYETTE	110,840.67	704,655.47	73.ROANE	137,533.68	994,820.85
25.FENTRESS	45,232.40	365,592.92	74.ROBERTSON	187,598.40	1,236,723.33
26.FRANKLIN	122,252.45	832,007.91	75.RUTHERFORD	538,522.28	3,926,045.37
27.GIBSON	133,355.25	832,333.37	76.SCOTT	69,726.42	497,231.52
28.GILES	78,683.87	634,795.46	77.SEQUATCHIE	54,276.40	441,265.44
29.GRAINGER	72,608.33	456,163.35	78.SEVIER	335,996.52	1,923,984.68
30.GREENE	222,061.56	1,462,638.45	79.SHELBY	1,506,229.55	12,192,837.69
31.GRUNDY	53,898.69	349,916.25	80.SMITH	56,144.74	395,465.08
32.HAMBLEN	167,624.57	1,287,213.36	81.STEWART	35,043.03	246,558.36
33.HAMILTON	1,342,685.37	9,738,654.31	82.SULLIVAN	568,967.17	3,241,297.47
34.HANCOCK	14,224.45	119,930.39	83.SUMNER	397,000.49	2,511,341.48
35.HARDEMAN	74,838.52	483,880.75	84.TIPTON	133,687.93	1,078,943.40
36.HARDIN	82,621.60	557,746.78	85.TROUSDALE	24,997.54	178,068.92
37.HAWKINS	121,502.54	980,237.53	86.UNICOI	54,943.66	413,751.64
38.HAYWOOD	55,776.28	360,123.75	87.UNION	59,170.18	420,822.35
39.HENDERSON	72,147.76	554,262.92	88.VAN BUREN	17,170.01	111,586.11
40.HENRY	79,246.35	669,502.63	89.WARREN	143,777.67	857,653.89
41.HICKMAN	60,592.20	457,768.26	90.WASHINGTON	306,895.61	2,279,227.07
42.HOUSTON	23,632.85	151,736.54	91.WAYNE	44,489.91	326,830.98
43.HUMPHREYS	53,447.35	412,893.40	92.WEAKLEY	120,811.19	640,120.27
44.JACKSON	37,119.48	227,494.29	93.WHITE	79,579.44	557,017.72
45.JEFFERSON	160,940.70	982,872.55	94.WILLIAMSON	422,749.87	2,994,297.45
46.JOHNSON	49,018.43	359,822.53	95.WILSON	385,792.57	2,124,740.66
47.KNOX	1,595,409.70	8,571,202.58	96.OUT OF STATE	(11,245.22)	(92,042.00)
48.LAKE	11,328.32	96,615.79			
49.LAUDERDALE	65,517.03	432,156.47			
			TOTALS	17,805,877.69	118,341,664.43

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Mar - 05	Jul 04 - Mar 05	COUNTIES	Mar - 05	Jul 04 - Mar 05
1.ANDERSON	102,135.00	989,378.89	50.LAWRENCE	33,602.70	431,787.16
2.BEDFORD	62,905.00	743,880.94	51.LEWIS	10,713.55	116,890.63
3.BENTON	13,003.94	174,593.74	52.LINCOLN	41,786.00	429,312.07
4.BLED SOE	13,734.00	125,665.77	53.LOUDON	153,423.00	1,430,803.94
5.BLOUNT	199,732.54	2,413,253.62	54.MCMINN	65,481.42	601,890.03
6.BRADLEY	159,720.00	1,755,587.49	55.MCNAIRY	18,312.69	222,300.29
7.CAMPBELL	76,127.00	532,486.89	56.MACON	23,106.28	222,364.17
8.CANNON	15,699.81	155,865.99	57.MADISON	160,179.00	1,882,454.76
9.CARROLL	27,695.95	241,965.36	58.MARION	30,415.00	369,863.85
10.CARTER	59,013.84	561,153.76	59.MARSHALL	29,245.84	383,385.71
11.CHEATHAM	66,921.17	680,022.30	60.MAURY	133,153.73	1,555,498.30
12.CHESTER	14,409.48	163,862.09	61.MEIGS	19,420.00	161,466.03
13.CLAIBORNE	19,044.69	273,388.16	62.MONROE	66,747.66	874,589.41
14.CLAY	5,852.00	59,639.48	63.MONTGOMERY	266,810.00	3,267,948.28
15.COCKE	32,169.94	380,971.27	64.MOORE	18,501.00	106,287.89
16.COFFEE	59,771.00	738,441.23	65.MORGAN	21,739.00	146,802.73
17.CROCKETT	8,637.60	96,917.50	66.OBION	21,337.00	315,533.73
18.CUMBERLAND	115,635.00	1,183,102.33	67.OVERTON	24,401.95	191,028.89
19.DAVIDSON	1,428,484.44	17,439,596.55	68.PERRY	8,048.10	141,627.29
20.DECATUR	46,228.00	150,724.55	69.PICKETT	6,030.70	72,701.99
21.DEKALB	29,432.26	410,216.70	70.POLK	36,005.62	250,304.07
22.DICKSON	80,995.31	720,346.57	71.PUTNAM	115,631.60	1,072,751.89
23.DYER	34,099.00	400,419.24	72.RHEA	34,339.58	390,421.29
24.FAYETTE	121,888.00	1,005,329.13	73.ROANE	114,726.85	858,593.43
25.FENTRESS	30,511.71	210,558.56	74.ROBERTSON	137,617.57	1,162,840.76
26.FRANKLIN	64,329.00	633,426.06	75.RUTHERFORD	549,812.03	7,230,330.00
27.GIBSON	58,692.74	496,422.82	76.SCOTT	27,978.00	276,806.14
28.GILES	28,744.00	348,919.62	77.SEQUATCHIE	19,830.00	201,804.10
29.GRAINGER	19,794.00	247,872.64	78.SEVIER	439,760.00	4,529,405.43
30.GREENE	68,953.00	808,879.80	79.SHELBY	(77,665.20)	19,262,356.07
31.GRUNDY	12,618.00	116,506.86	80.SMITH	19,711.00	241,991.01
32.HAMBLEN	89,014.00	1,058,853.20	81.STEWART	10,421.73	137,636.65
33.HAMILTON	776,488.03	7,283,921.31	82.SULLIVAN	173,389.75	1,954,082.01
34.HANCOCK	3,584.85	44,534.43	83.SUMNER	369,184.69	4,459,732.45
35.HARDEMAN	30,052.00	273,628.06	84.TIPTON	83,220.59	843,489.93
36.HARDIN	103,706.83	506,010.26	85.TROUSDALE	8,298.93	97,170.84
37.HAWKINS	44,287.95	563,597.32	86.UNICOI	10,358.59	166,812.86
38.HAYWOOD	17,446.00	173,428.35	87.UNION	20,403.00	340,473.05
39.HENDERSON	35,722.58	256,330.21	88.VAN BUREN	27,331.90	124,119.43
40.HENRY	48,544.00	431,382.94	89.WARREN	89,061.95	477,125.72
41.HICKMAN	28,645.60	442,726.96	90.WASHINGTON	165,537.00	2,217,866.01
42.HOUSTON	6,864.00	75,746.19	91.WAYNE	52,429.03	170,794.06
43.HUMPHREYS	20,570.00	216,642.07	92.WEAKLEY	34,333.73	279,776.48
44.JACKSON	8,092.99	96,319.08	93.WHITE	17,779.79	270,112.25
45.JEFFERSON	87,404.70	905,353.32	94.WILLIAMSON	941,741.00	10,265,738.79
46.JOHNSON	13,823.00	205,743.59	95.WILSON	270,096.00	3,158,315.88
47.KNOX	900,614.74	10,473,095.65	96.OUT OF STATE	541,930.66	4,346,013.56
48.LAKE	9,359.84	34,227.35			
49.LAUDERDALE	28,933.52	154,779.51	TOTALS	10,715,852.06	135,167,117.02

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax	STATE SALES			PAGE # 13	
COUNTIES	Mar- 05	Jul 04 - Mar 05	COUNTIES	Mar- 05	Jul 04 - Mar 05
1.ANDERSON	4,919,088.04	47,616,338.10	50.LAWRENCE	1,759,198.31	17,731,222.21
2.BEDFORD	2,050,885.97	19,600,187.67	51.LEWIS	338,616.58	3,073,366.52
3.BENTON	569,403.02	5,668,562.26	52.LINCOLN	1,305,335.99	12,865,502.89
4.BLED SOE	164,093.49	1,560,880.84	53.LOUDON	2,210,203.01	22,431,594.09
5.BLOUNT	7,620,157.07	78,832,644.71	54.MCMINN	2,534,052.00	25,399,296.48
6.BRADLEY	5,367,351.29	51,795,213.46	55.MCNAIRY	993,314.23	7,713,944.29
7.CAMPBELL	1,515,457.08	14,768,765.80	56.MACON	712,491.81	7,158,217.90
8.CANNON	230,132.45	2,211,152.56	57.MADISON	9,271,356.70	87,240,114.57
9.CARROLL	923,672.87	8,340,312.23	58.MARION	1,429,209.33	13,262,067.40
10.CARTER	1,980,900.28	17,908,725.29	59.MARSHALL	1,116,946.26	10,606,614.70
11.CHEATHAM	1,177,177.31	9,839,789.69	60.MAURY	4,207,364.06	40,601,565.26
12.CHESTER	577,477.13	5,307,545.67	61.MEIGS	272,499.76	2,606,522.68
13.CLAIBORNE	752,255.50	7,466,174.59	62.MONROE	1,855,099.52	18,551,566.75
14.CLAY	192,825.28	2,052,959.03	63.MONTGOMERY	9,177,749.40	85,659,530.67
15.COCKE	1,331,829.06	13,273,086.34	64.MOORE	81,519.29	962,025.04
16.COFFEE	4,021,305.79	37,759,946.13	65.MORGAN	230,994.80	2,194,573.98
17.CROCKETT	239,998.84	2,192,675.07	66.OBION	1,979,126.91	18,621,814.20
18.CUMBERLAND	2,719,429.35	29,132,628.36	67.OVERTON	565,898.56	5,695,340.73
19.DAVIDSON	63,427,263.64	623,963,810.17	68.PERRY	139,207.27	1,608,998.81
20.DECATUR	388,849.76	4,144,467.13	69.PICKETT	121,676.30	1,475,988.57
21.DEKALB	703,550.48	6,112,653.23	70.POLK	305,868.69	3,536,532.57
22.DICKSON	2,924,995.36	28,879,134.25	71.PUTNAM	5,272,301.54	50,831,701.69
23.DYER	2,188,849.73	20,990,488.81	72.RHEA	1,044,074.54	10,455,194.27
24.FAYETTE	787,148.46	7,663,480.81	73.ROANE	2,668,429.89	27,047,040.49
25.FENTRESS	497,599.82	5,111,962.01	74.ROBERTSON	2,577,579.96	25,908,422.70
26.FRANKLIN	1,541,142.73	15,522,639.88	75.RUTHERFORD	15,188,223.79	144,963,469.87
27.GIBSON	1,889,826.27	17,699,236.06	76.SCOTT	798,965.59	7,730,899.82
28.GILES	1,224,200.43	11,960,208.73	77.SEQUATCHIE	407,124.26	4,003,735.20
29.GRAINGER	348,229.77	3,334,830.86	78.SEVIER	9,083,725.34	123,247,333.77
30.GREENE	2,989,621.75	29,109,848.71	79.SHELBY	67,550,142.79	632,979,254.21
31.GRUNDY	276,054.79	2,624,149.36	80.SMITH	593,669.32	5,922,785.74
32.HAMBLEN	5,220,028.42	45,990,587.75	81.STEWART	305,595.35	2,909,910.05
33.HAMILTON	25,415,157.25	246,715,710.61	82.SULLIVAN	10,172,987.79	103,468,613.50
34.HANCOCK	97,093.22	839,854.71	83.SUMNER	5,928,220.45	58,022,770.22
35.HARDEMAN	785,544.14	7,120,298.16	84.TIPTON	1,527,188.20	14,467,191.76
36.HARDIN	1,314,695.20	12,983,669.30	85.TROUSDALE	171,243.02	1,565,494.83
37.HAWKINS	1,487,216.74	13,989,101.26	86.UNICOI	503,993.54	4,793,853.11
38.HAYWOOD	643,156.30	5,916,378.45	87.UNION	301,816.94	2,835,119.90
39.HENDERSON	1,229,125.06	11,947,000.44	88.VAN BUREN	62,880.26	817,623.68
40.HENRY	1,870,749.95	17,914,910.02	89.WARREN	1,938,919.17	18,764,916.27
41.HICKMAN	442,306.39	4,409,548.12	90.WASHINGTON	8,804,822.59	88,006,596.50
42.HOUSTON	144,782.55	1,524,506.03	91.WAYNE	364,321.78	3,520,423.01
43.HUMPHREYS	734,585.89	6,789,697.19	92.WEAKLEY	1,207,006.68	11,186,085.06
44.JACKSON	146,381.66	1,487,512.51	93.WHITE	1,037,178.89	9,863,067.70
45.JEFFERSON	1,570,651.30	15,717,560.45	94.WILLIAMSON	15,038,149.06	151,452,574.92
46.JOHNSON	385,931.84	4,251,700.97	95.WILSON	5,061,404.83	50,000,403.57
47.KNOX	37,911,798.29	371,247,947.84	96.OUT OF STATE	71,512,534.19	643,288,095.89
48.LAKE	126,401.37	1,148,280.56			
49.LAUDERDALE	720,006.61	6,614,952.49	TOTALS	465,516,613.53	4,496,102,692.71

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		LOCAL SALES		PAGE # 14	
COUNTIES	Mar - 05	Jul 04 - Mar 05	COUNTIES	Mar - 05	Jul 04 - Mar 05
1.ANDERSON	1,307,059.45	12,361,522.73	50.LAWRENCE	566,392.54	5,646,532.55
2.BEDFORD	621,281.29	6,086,801.83	51.LEWIS	108,339.04	1,019,416.23
3.BENTON	196,225.77	1,899,715.57	52.LINCOLN	375,558.27	3,724,419.82
4.BLED SOE	49,276.11	474,320.43	53.LOUDON	500,153.12	5,093,004.44
5.BLOUNT	1,625,272.10	18,737,569.99	54.MCMINN	580,780.83	5,903,050.71
6.BRADLEY	1,407,918.19	13,985,251.18	55.MCNAIRY	294,814.95	2,168,652.12
7.CAMPBELL	430,716.67	4,259,897.73	56.MACON	200,957.74	2,052,308.31
8.CANNON	50,565.32	490,018.50	57.MADISON	3,021,364.34	28,731,347.06
9.CARROLL	299,891.46	2,848,650.00	58.MARION	396,869.43	3,683,228.17
10.CARTER	518,489.51	4,625,303.74	59.MARSHALL	303,329.28	2,954,516.75
11.CHEATHAM	388,316.13	3,302,892.20	60.MAURY	1,084,909.25	10,830,546.42
12.CHESTER	150,494.30	1,453,807.81	61.MEIGS	36,962.60	369,330.69
13.CLAIBORNE	212,207.47	2,089,911.60	62.MONROE	502,240.65	4,980,564.27
14.CLAY	64,953.79	670,105.65	63.MONTGOMERY	2,768,583.98	25,969,979.51
15.COCKE	441,710.72	4,511,246.65	64.MOORE	25,339.75	304,957.60
16.COFFEE	851,483.83	8,193,939.82	65.MORGAN	75,898.83	699,530.18
17.CROCKETT	81,189.56	780,482.20	66.OBION	593,098.37	5,696,097.00
18.CUMBERLAND	904,540.79	9,924,118.07	67.OVERTON	167,666.05	1,729,670.22
19.DAVIDSON	16,821,499.25	168,220,766.77	68.PERRY	46,254.94	524,242.17
20.DECATUR	122,192.65	1,274,614.61	69.PICKETT	47,987.84	517,432.44
21.DEKALB	101,773.65	986,955.04	70.POLK	77,631.31	928,808.50
22.DICKSON	938,702.71	9,448,378.53	71.PUTNAM	1,727,127.75	16,763,838.01
23.DYER	710,793.52	6,756,763.42	72.RHEA	287,924.82	2,951,147.17
24.FAYETTE	215,359.62	2,122,114.74	73.ROANE	726,680.82	7,638,901.96
25.FENTRESS	158,250.61	1,675,397.03	74.ROBERTSON	723,716.46	7,362,793.79
26.FRANKLIN	418,450.76	4,128,380.69	75.RUTHERFORD	4,717,439.78	46,360,671.47
27.GIBSON	547,930.48	5,133,693.17	76.SCOTT	226,003.75	2,188,013.34
28.GILES	357,384.20	3,535,298.72	77.SEQUATCHIE	103,504.23	1,046,422.86
29.GRAINGER	107,522.16	1,061,898.54	78.SEVIER	2,898,267.66	41,029,211.37
30.GREENE	981,451.07	9,627,685.41	79.SHELBY	18,031,950.91	173,572,234.62
31.GRUNDY	80,189.80	758,847.68	80.SMITH	181,504.23	1,835,247.16
32.HAMBLEN	1,501,683.98	12,910,553.97	81.STEWART	87,074.54	842,358.55
33.HAMILTON	6,771,851.86	66,871,891.11	82.SULLIVAN	2,836,139.11	29,753,580.76
34.HANCOCK	23,784.70	205,776.06	83.SUMNER	1,586,063.67	15,946,630.00
35.HARDEMAN	251,452.99	2,341,455.73	84.TIPTON	429,415.27	4,113,806.62
36.HARDIN	355,654.41	3,561,498.47	85.TROUSDALE	49,964.46	457,867.61
37.HAWKINS	506,394.22	4,939,474.26	86.UNICOI	149,293.89	1,413,762.42
38.HAYWOOD	189,083.06	1,685,779.08	87.UNION	85,536.35	809,882.38
39.HENDERSON	384,558.81	3,840,510.56	88.VAN BUREN	23,727.42	312,042.59
40.HENRY	473,297.79	4,615,569.26	89.WARREN	644,197.01	6,284,037.95
41.HICKMAN	139,593.85	1,387,561.23	90.WASHINGTON	2,622,781.30	26,515,593.51
42.HOUSTON	53,395.47	562,196.66	91.WAYNE	118,233.53	1,207,796.51
43.HUMPHREYS	237,277.18	2,252,809.55	92.WEAKLEY	381,091.87	3,557,971.00
44.JACKSON	46,193.47	485,364.48	93.WHITE	238,602.53	2,403,551.45
45.JEFFERSON	442,269.40	4,505,620.30	94.WILLIAMSON	3,997,180.29	40,718,392.15
46.JOHNSON	66,651.85	757,498.72	95.WILSON	1,418,811.48	13,932,134.47
47.KNOX	10,126,398.79	100,522,869.85	96.OUT OF STATE	19,392,955.14	161,256,278.95
48.LAKE	45,916.13	437,600.51			
49.LAUDERDALE	252,107.60	2,363,775.68	TOTALS	128,490,979.88	1,249,475,959.36

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2004-2005**

Page # 15

CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	19,640,799	4.30%	206,742,616	4.66%
Paint, Glass and Wallpaper Stores	683,403	0.15%	6,929,487	0.16%
Hardware Stores	2,910,320	0.64%	28,439,953	0.64%
Retail Nurseries & Garden Stores	823,615	0.18%	9,761,065	0.22%
Mobile Home Dealers	601,565	0.13%	6,732,381	0.15%
<b>SUBTOTAL</b>	<b>24,659,701</b>	<b>5.40%</b>	<b>258,605,502</b>	<b>5.83%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	43,938,272	9.62%	457,628,450	10.31%
Variety Stores	4,187,006	0.92%	42,248,021	0.95%
Miscellaneous General Merchandise	5,375,541	1.18%	56,380,121	1.27%
<b>SUBTOTAL</b>	<b>53,500,819</b>	<b>11.72%</b>	<b>556,256,592</b>	<b>12.53%</b>
<b>FOOD STORES</b>				
Grocery Stores	37,678,454	8.25%	355,654,946	8.01%
Meat & Fish Markets	95,362	0.02%	1,309,749	0.03%
Fruit & Vegetable	124,960	0.03%	1,891,811	0.04%
Candy, Nut & Confectionery	131,399	0.03%	1,164,673	0.03%
Dairy Products Stores	28,768	0.01%	388,754	0.01%
Retail Bakeries	373,100	0.08%	3,538,927	0.08%
Miscellaneous Food Stores	983,991	0.22%	9,260,081	0.21%
<b>SUBTOTAL</b>	<b>39,416,033</b>	<b>8.63%</b>	<b>373,208,940</b>	<b>8.41%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	38,099,252	8.35%	384,779,886	8.67%
Motor Vehicle Dealers, Used Car	12,624,028	2.77%	90,536,408	2.04%
Auto & Home Supply Stores	5,927,568	1.30%	57,019,088	1.28%
Gasoline Service Stations	3,395,775	0.74%	32,524,908	0.73%
Boat Dealers	428,287	0.09%	2,916,208	0.07%
Recreational Vehicle Dealers	316,540	0.07%	2,189,526	0.05%
Motorcycle Dealers	955,793	0.21%	8,351,830	0.19%
Automotive, N.E.C	2,560,347	0.56%	23,506,050	0.53%
<b>SUBTOTAL</b>	<b>64,307,590</b>	<b>14.09%</b>	<b>601,823,903</b>	<b>13.56%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	899,999	0.20%	9,223,457	0.21%
Women's Clothing	2,101,024	0.46%	21,621,528	0.49%
Women's Accessory & Specialty	1,069,129	0.23%	9,443,367	0.21%
Children's & Infants' Wear Stores	682,176	0.15%	7,019,090	0.16%
Family Clothing Stores	4,367,881	0.96%	51,932,783	1.17%
Shoe Stores	2,088,776	0.46%	19,713,294	0.44%
Miscellaneous Apparel & Accessory	1,806,936	0.40%	20,645,359	0.47%
<b>SUBTOTAL</b>	<b>13,015,921</b>	<b>2.85%</b>	<b>139,598,878</b>	<b>3.14%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,879,711	1.29%	50,435,779	1.14%
Home Furnishings	3,221,347	0.71%	30,345,216	0.68%
Household Appliance Stores	1,038,813	0.23%	9,761,562	0.22%
Radio, Television & Musical Instrument	11,395,151	2.50%	80,913,657	1.82%
<b>SUBTOTAL</b>	<b>21,535,022</b>	<b>4.72%</b>	<b>171,456,214</b>	<b>3.86%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	40,050,173	8.77%	373,739,406	8.42%
Drinking Places	986,570	0.22%	8,985,591	0.20%
<b>SUBTOTAL</b>	<b>41,036,743</b>	<b>8.99%</b>	<b>382,724,997</b>	<b>8.62%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SALES AND USE TAX BY CLASSIFICATION  
FISCAL YEAR 2004-2005**

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CLASSIFICATION	MARCH		JULY-MARCH	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,836,636	1.06%	38,469,822	0.87%
Liquor Stores	2,413,369	0.53%	23,924,049	0.54%
Used Merchandise etc.	1,364,095	0.30%	12,290,484	0.28%
Sporting Goods & Bicycle Shops	2,117,432	0.46%	22,241,902	0.50%
Book Stores	1,225,963	0.27%	13,831,478	0.31%
Stationery Stores	1,575,794	0.35%	15,200,001	0.34%
Jewelry Stores	2,215,650	0.49%	19,411,975	0.44%
Hobby, Toy & Game	1,344,820	0.29%	16,926,010	0.38%
Camera & Photographic Supply	205,987	0.05%	2,270,574	0.05%
Gift, Novelty & Souvenir	1,688,966	0.37%	24,764,169	0.56%
Luggage & Leather Goods	92,030	0.02%	1,163,701	0.03%
Sewing, Needlework & Piece Goods	389,357	0.09%	3,832,702	0.09%
Catalogue & Mail Order Houses	2,261,263	0.50%	17,368,248	0.39%
Automatic Merchandising Machines	248,555	0.05%	14,464,306	0.33%
Direct Selling Establishments	1,858,191	0.41%	15,534,484	0.35%
Fuel Dealers	1,044,798	0.23%	7,391,982	0.17%
Florists	895,385	0.20%	6,094,807	0.14%
Tobacco Stores and Stands	1,104,539	0.24%	10,522,763	0.24%
News Dealers & Newsstands	3,587	0.00%	39,864	0.00%
Optical Goods Stores	31,340	0.01%	207,470	0.00%
Miscellaneous Retail, N.E.C.	11,632,251	2.55%	114,887,878	2.59%
<b>SUBTOTAL</b>	<b>38,550,006</b>	<b>8.44%</b>	<b>380,838,667</b>	<b>8.58%</b>
<b>TOTAL RETAIL</b>	<b>296,021,835</b>	<b>64.84%</b>	<b>2,864,513,695</b>	<b>64.53%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	8,825,680	1.93%	97,712,104	2.20%
PERSONAL SERVICES	3,813,006	0.84%	36,723,789	0.83%
BUSINESS SERVICES	17,949,812	3.93%	164,652,363	3.71%
AUTO REPAIR, SERVICES & PARKING	12,692,721	2.78%	118,549,675	2.67%
MISCELLANEOUS REPAIR SERVICES	1,809,267	0.40%	18,041,693	0.41%
MOTION PICTURES	1,848,359	0.40%	17,675,052	0.40%
AMUSEMENT SERVICES	2,941,047	0.64%	37,048,944	0.83%
HEALTH SERVICES	886,664	0.19%	8,478,543	0.19%
OTHER SERVICES	1,936,302	0.42%	22,920,885	0.52%
<b>TOTAL SERVICES</b>	<b>52,702,859</b>	<b>11.54%</b>	<b>521,803,047</b>	<b>11.75%</b>
AGRICULTURE, FORESTRY, FISHING	344,769	0.08%	4,064,436	0.09%
MINING	256,168	0.06%	3,721,357	0.08%
CONSTRUCTION	2,635,022	0.58%	32,672,931	0.74%
MANUFACTURING	21,728,569	4.76%	211,280,157	4.76%
TRANSPORTATION	4,221,480	0.92%	26,989,335	0.61%
COMMUNICATIONS	27,625,777	6.05%	290,607,489	6.55%
ELECTRIC, GAS & SANITARY SERVICES	15,400,200	3.37%	132,694,190	2.99%
WHOLESALE TRADE	25,003,382	5.48%	258,113,820	5.81%
FINANCE, INSURANCE, REAL ESTATE	975,595	0.21%	8,455,303	0.19%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>98,190,960</b>	<b>21.51%</b>	<b>968,599,019</b>	<b>21.82%</b>
COUNTY CLERK	9,196,930	2.01%	80,452,822	1.81%
CONSUMER USE TAX	427,040	0.09%	3,946,292	0.09%
<b>GRAND TOTAL</b>	<b>456,539,625</b>	<b>100.00%</b>	<b>4,439,314,875</b>	<b>100.00%</b>