



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

January 2005



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**TENNESSEE DEPARTMENT OF REVENUE
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 04 - January 05

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CLASS OF TAX	2003	2004	2005	2003 CHANGE 2004	%	2004 CHANGE 2005	%
Franchise	250,109,322.23	246,576,910.29	246,830,550.73	(3,532,411.94)	-1.41%	253,640.44	0.10%
Excise	229,381,373.08	258,608,169.38	341,727,572.86	29,226,796.30	12.74%	83,119,403.48	32.14%
Income	7,399,988.52	12,615,319.42	10,786,416.51	5,215,330.90	70.48%	(1,828,902.91)	-14.50%
Inheritance, Gift & Estate	48,998,561.11	56,169,939.02	48,607,099.75	7,171,377.91	14.64%	(7,562,839.27)	-13.46%
Gasoline	359,034,294.26	360,273,011.01	359,448,366.91	1,238,716.75	0.35%	(824,644.10)	-0.23%
Petroleum Special Tax	36,274,523.71	36,865,377.81	37,515,057.06	590,854.10	1.63%	649,679.25	1.76%
Tobacco	64,435,795.82	70,515,579.93	70,355,166.20	6,079,784.11	9.44%	(160,413.73)	-0.23%
Beer	10,159,581.90	10,281,286.76	10,331,907.78	121,704.86	1.20%	50,621.02	0.49%
Motor Vehicle Registration	106,854,240.79	113,343,563.95	121,826,112.84	6,489,323.16	6.07%	8,482,548.89	7.48%
Motor Vehicle Title	6,263,889.36	6,443,021.90	6,459,444.73	179,132.54	2.86%	16,422.83	0.25%
Mixed Drinks	21,762,120.08	23,263,799.95	24,460,180.04	1,501,679.87	6.90%	1,196,380.09	5.14%
Business	1,423,652.24	8,613,561.15	12,141,375.76	7,189,908.91	505.03%	3,527,814.61	40.96%
Privilege	117,711,983.47	138,411,344.51	144,678,424.67	20,699,361.04	17.58%	6,267,080.16	4.53%
Gross Receipts	17,961,235.55	16,641,464.05	18,630,196.93	(1,319,771.50)	-7.35%	1,988,732.88	11.95%
TVA - In Lieu	116,738,637.07	118,267,511.28	123,455,119.56	1,528,874.21	1.31%	5,187,608.28	4.39%
Alcoholic Beverage	20,402,596.80	22,225,871.40	22,981,023.87	1,823,274.60	8.94%	755,152.47	3.40%
Sales and Use	3,191,682,199.56	3,447,437,778.40	3,583,600,129.12	255,755,578.84	8.01%	136,162,350.72	3.95%
Motor Vehicle Fuel	92,269,428.63	101,070,531.20	102,725,627.11	8,801,102.57	9.54%	1,655,095.91	1.64%
Coal Severance	354,236.00	295,961.13	349,278.16	(58,274.87)	-16.45%	53,317.03	18.01%
Gas & Oil Severance	264,141.95	298,001.59	460,145.59	33,859.64	12.82%	162,144.00	54.41%
Coin Amusement	407,399.60	437,685.80	154,216.15	30,286.20	7.43%	(283,469.65)	-64.77%
Unauthorized Substance	0.00	0.00	129.00	0.00	N/A	129.00	100.00%
TOTAL	4,699,889,201.73	5,048,655,689.93	5,287,523,541.33	348,766,488.20	7.42%	238,867,851.40	4.73%
Local Government							
Local Sales Tax	911,947,489.00	958,053,883.40	998,221,705.36	46,106,394.40	5.06%	40,167,821.96	4.19%
Mineral Tax	3,691,568.69	3,996,487.71	4,174,676.19	304,919.02	8.26%	178,188.48	4.46%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	45,980,488.64	49,314,943.06		
TOTAL	45,980,488.64	49,314,943.06	3,334,454.42	7.25%
EXCISE				
11501-11503 Tax	74,988,588.66	100,201,500.81		
TOTAL	74,988,588.66	100,201,500.81	25,212,912.15	33.62%
INCOME				
10601 Pre-Income Tax	2,291,040.83	1,624,044.03		
10602 6% Tax	1,498,341.39	1,105,701.42		
10603 Penalties & Interest	104,251.29	135,185.35		
TOTAL	3,893,633.51	2,864,930.80	(1,028,702.71)	-26.42%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	10,723,569.81	5,217,973.58		
11602 Gift Tax Class A	278,836.17	423,712.60		
11603 Estate Tax	1,508,282.45	78,690.20		
11604 Generation Skip	0.00	(5.01)		
11605 Gift Tax Class B	52,078.07	46,765.69		
11606 Pre-Gift Tax	(86,305.40)	(900.00)		
11607 Prepaid Inheritance	(8,169,439.39)	2,519,278.00		
TOTAL	4,307,021.71	8,285,515.06	3,978,493.35	92.37%
GASOLINE				
10201 Tax	50,204,763.47	50,836,248.96		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	15,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	18,746.53	43,669.24		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	50,235,510.00	50,894,918.20	659,408.20	1.31%
PETROLEUM SPECIAL TAX				
10401 Tax	3,684,235.84	3,820,782.30		
10402 Penalties & Interest	2,194.87	712.56		
10403 Environment Assurance Fee	1,433,848.55	1,485,475.49		
TOTAL	5,120,279.26	5,306,970.35	186,691.09	3.65%
TOBACCO				
11801 Cigarette Stamps	8,053,473.67	8,210,239.87		
11802 Cigar & Other Tobacco Products	762,693.88	714,557.20		
11803 Fair Trade Info	20,542.35	20,880.67		
11804 Licenses-Retail Dealer	20.00	40.00		
11805 Licenses-Other	0.00	30.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	23,386.21	6,341.47		
TOTAL	8,860,116.11	8,952,089.21	91,973.10	1.04%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	1,308,060.42	1,114,333.32		
10902 Certificate of Registration	320.00	120.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(237.85)	188.76		
10906 Wholesale Beer	46,267.31	50,058.79		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	76.19	35.25		
TOTAL	1,354,486.07	1,164,736.12	(189,749.95)	-14.01%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	10,579,966.00	11,677,152.60		
10502 Drive-Out Tags	481,354.50	485,494.50		
10503 Temp. Operators Permits	2,112.00	2,071.50		
10504 Fines	25,739.50	40,244.26		
10505 Miscellaneous	15,786.97	12,356.92		
10506 International Registration	3,375,978.92	5,198,267.24		
10507 Personalized Registration	71,533.00	22,390.00		
10508 Handicapped Registration	12,976.11	12,427.50		
10509 Over Weight Truck Fines	47,403.08	50,973.70		
10510 Inquiry Information Fees	2,302.40	2,043.00		
10511 Fleet Registration	(76,321.61)	(7,650.74)		
10512 Trip Permits	21,000.00	33,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	84,859.76	0.00		
10515 International Reg. (Revenue)	0.00	130,665.43		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	14,644,690.63	17,659,435.91	3,014,745.28	20.59%
MOTOR VEHICLE TITLE				
TOTAL	901,191.00	954,614.09	53,423.09	5.93%
MIXED DRINK				
11101 Tax	3,616,190.45	3,932,418.36		
11102 Licenses	111,850.00	0.00		
TOTAL	3,728,040.45	3,932,418.36	204,377.91	5.48%
BUSINESS				
12001 Counties Tax	180,521.45	102,038.79		
12002 Cities Tax	784.60	7,750.28		
12003 State Tax	420,499.28	531,102.19		
12004 County Delinquent	239,653.85	361,787.96		
12005 City Delinquent	314,291.21	338,442.56		
TOTAL	1,155,750.39	1,341,121.78	185,371.39	16.04%
PRIVILEGE				
10701 Realty Transfer	9,468,612.43	9,854,028.69		
10702 Co. Officials Retirement Fees	81,611.00	86,727.00		
10703 Civil or City Court	168,049.52	204,136.28		
10704 Criminal Cases	500,133.95	407,153.45		
10705 Education	62,975.74	50,754.64		
10706 Criminal Injuries Comp	250,750.72	253,391.47		
10707 Penalties	92,024.48	112,812.25		
10708 Attorneys Reimbursement	86,591.71	69,787.26		
10709 Marriage License	77,450.16	67,736.93		
10710 Tire Tax	983,375.53	986,455.36		
10711 General Sessions Tax	22,522.31	20,430.13		
10712 Gen. Sess. Judges Retirement	0.00	0.02		
10713 Professional Tax	666,454.91	725,918.54		
10714 Used Oil	280,740.70	270,228.70		
10715 Auto Rental Surcharge	1,518,829.70	1,492,448.20		
10716 Realty Mortgage	4,335,286.22	5,344,505.25		
10717 UCC	697,890.78	489,838.75		
10718 Attorneys Administrative Fee	85,121.66	75,087.86		
10719 Forfeiture of Bonds	31,375.31	51,310.19		
10720 Sex Offenders	8,077.51	19,895.49		
10721 Domestic Violence	725.40	(553.63)		
10722 Civil/Legal Rep. Indigents	137,160.02	137,445.36		
10723 Fingerprinting	(168,060.31)	2,696.06		
10724 Public Defender	418,900.07	373,738.82		
10725 1992 Increase	179,083.05	155,724.46		
10726 Bail Bond Fee	326,029.71	302,761.42		
10727 Aggravated Assault	603.59	(348.13)		
10728 Marriage License Increase 2002	131,352.61	154,593.82		
10729 Drug Violation Cases	2,398.79	(39,956.47)		
10730 Sexual Assault	9,283.90	4,989.08		
10731 Drug Violation -No Treatment	32,447.74	73,103.71		
10732 Driving While Impaired	12,578.68	6,453.21		
TOTAL	20,500,377.59	21,753,294.17	1,252,916.58	6.11%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

January 2005

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	(48,821.84)	84,085.72		
10802 Gas, Water, Power & Light	232.54	333.00		
10803 Mixing Bars, Clubs, etc.	14,402.35	25,896.67		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	11,854.30	3,919.46		
10810 Bottlers	3,869.29	161.16		
10811 Vending Registration	2.00	2.00		
10812 Vending Decals	3.00	2.00		
TOTAL	(18,458.36)	114,400.01	132,858.37	719.77%
TVA IN LIEU				
TOTAL	16,755,782.00	18,038,751.00		
	16,755,782.00	18,038,751.00	1,282,969.00	7.66%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	3,445,393.97	3,488,857.44		
11002 Wine Tax	1,046,438.03	1,055,222.39		
11003 Licenses	42,650.00	0.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	3,166.59	5,122.74		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	25,105.50	23,192.22		
11014 Common Spirit Tax	631.53	836.45		
11015 Common Spirit Wine Tax	427.37	189.79		
11016 Distiller's Tax	1,420.00	0.00		
11017 Enforcement Tax	45,619.82	48,135.81		
11018 Wine Enforcement Tax	51,367.18	53,968.19		
TOTAL	4,662,219.99	4,675,525.03	13,305.04	0.29%
COIN AMUSEMENT - 11901 Coin Tax				
	0.00	2,410.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	0.00	2,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	0.00	4,410.00	4,410.00	100.00%
SALES - 10101 Sales				
	503,221,874.39	529,439,383.12		
10102 State Home Satellite Sales	1,967,032.88	4,758,454.82		
10103 State Interstate Telecomm Sales	871,444.32	2,616,881.05		
10104 State Sales 1% Increase 2002	74,878,570.65	79,309,547.50		
10105 State Sales Single Article	4,139,508.08	4,280,373.07		
TOTAL	585,078,430.32	620,404,639.56	35,326,209.24	6.04%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	13,558,199.37	13,334,508.91		
10302 Regular L. P.	2,231.82	5,420.19		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	10,744.50	8,299.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	8,895.85	10,904.23		
10308 Dyed Fuel	7,200.00	7,018.98		
TOTAL	13,587,271.54	13,366,151.81	(221,119.73)	-1.63%
Coal Severance 11201-11202				
	43,036.00	40,733.13		
TOTAL	43,036.00	40,733.13	(2,302.87)	-5.35%
Gas & Oil Severance 11301-11302				
	38,571.87	50,180.83		
TOTAL	38,571.87	50,180.83	11,608.96	30.10%
Unauthorized Substance-14801 Marijuana				
	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	129.00		
TOTAL	0.00	129.00	129.00	N/A
GRAND TOTAL				
	855,817,027.38	929,321,408.29	73,504,380.91	8.59%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 04 - January 05

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	246,576,910.29	246,830,550.73		
TOTAL	246,576,910.29	246,830,550.73	253,640.44	0.10%
EXCISE				
11501-11503 Tax	258,608,169.38	341,727,572.86		
TOTAL	258,608,169.38	341,727,572.86	83,119,403.48	32.14%
INCOME				
10601 Pre-Income Tax	(18,996,066.80)	(30,969,651.26)		
10602 6% Tax	30,603,982.80	40,559,432.19		
10603 Penalties & Interest	1,007,403.42	1,196,635.58		
TOTAL	12,615,319.42	10,786,416.51	(1,828,902.91)	-14.50%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	48,584,374.50	39,270,728.48		
11602 Gift Tax Class A	5,006,669.17	2,977,446.95		
11603 Estate Tax	1,822,241.09	985,014.21		
11604 Generation Skip	(1,852.15)	117.23		
11605 Gift Tax Class B	(864,246.10)	383,840.82		
11606 Pre-Gift Tax	(3,140,263.82)	(1,826,876.89)		
11607 Prepaid Inheritance	4,763,016.33	6,816,828.95		
TOTAL	56,169,939.02	48,607,099.75	(7,562,839.27)	-13.46%
GASOLINE				
10201 Tax	360,047,081.21	359,251,581.23		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	78,000.00	75,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	147,829.80	121,585.68		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	100.00	200.00		
TOTAL	360,273,011.01	359,448,366.91	(824,644.10)	-0.23%
PETROLEUM SPECIAL TAX				
10401 Tax	26,520,906.50	27,000,721.90		
10402 Penalties & Interest	18,989.99	11,361.31		
10403 Environment Assurance Fee	10,325,481.32	10,502,973.85		
TOTAL	36,865,377.81	37,515,057.06	649,679.25	1.76%
TOBACCO				
11801 Cigarette Stamps	65,144,437.35	64,828,706.33		
11802 Cigar & Other Tobacco Products	5,122,613.95	5,306,452.77		
11803 Fair Trade Info	168,739.33	172,015.89		
11804 Licenses-Retail Dealer	660.00	800.00		
11805 Licenses-Other	250.34	230.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	78,878.96	46,961.21		
TOTAL	70,515,579.93	70,355,166.20	(160,413.73)	-0.23%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	9,922,018.49	9,976,977.37		
10902 Certificate of Registration	4,920.00	4,976.92		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	14,977.91	8,619.64		
10906 Wholesale Beer	338,820.85	340,911.74		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	549.51	422.11		
TOTAL	10,281,286.76	10,331,907.78	50,621.02	0.49%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	85,854,979.57	87,479,406.46		
10502 Drive-Out Tags	3,005,430.00	2,876,486.50		
10503 Temp. Operators Permits	17,284.00	16,592.07		
10504 Fines	149,145.63	191,246.00		
10505 Miscellaneous	104,259.09	103,902.25		
10506 International Registration	22,638,293.63	29,478,581.67		
10507 Personalized Registration	301,265.00	238,794.00		
10508 Handicapped Registration	92,565.26	77,445.87		
10509 Over Weight Truck Fines	505,290.60	488,535.75		
10510 Inquiry Information Fees	15,290.20	14,566.20		
10511 Fleet Registration	(44,282.55)	(55,927.68)		
10512 Trip Permits	135,000.00	175,500.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	569,043.52	740,983.75		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	113,343,563.95	121,826,112.84	8,482,548.89	7.48%
MOTOR VEHICLE TITLE	6,443,021.90	6,459,444.73		
TOTAL	6,443,021.90	6,459,444.73	16,422.83	0.25%
MIXED DRINK				
11101 Tax	22,538,979.95	24,378,360.04		
11102 Licenses	724,820.00	81,820.00		
TOTAL	23,263,799.95	24,460,180.04	1,196,380.09	5.14%
BUSINESS				
12001 Counties Tax	1,626,340.99	(2,860,149.53)		
12002 Cities Tax	43,161.56	(3,822,523.83)		
12003 State Tax	5,092,405.42	17,011,549.37		
12004 County Delinquent	944,781.60	851,502.41		
12005 City Delinquent	906,871.58	960,997.34		
TOTAL	8,613,561.15	12,141,375.76	3,527,814.61	40.96%
PRIVILEGE				
10701 Realty Transfer	61,880,113.06	72,456,037.49		
10702 Co. Officials Retirement Fees	578,973.05	579,138.30		
10703 Civil or City Court	1,705,410.44	1,763,337.66		
10704 Criminal Cases	3,176,720.48	3,376,210.55		
10705 Education	398,304.18	422,742.43		
10706 Criminal Injuries Comp	2,104,353.17	2,003,302.09		
10707 Penalties	901,109.91	871,241.04		
10708 Attorneys Reimbursement	547,668.23	581,270.32		
10709 Marriage License	600,667.89	593,801.75		
10710 Tire Tax	3,265,307.42	3,201,850.47		
10711 General Sessions Tax	164,498.22	161,041.27		
10712 Gen. Sess. Judges Retirement	0.24	(15.16)		
10713 Professional Tax	5,513,997.45	4,458,052.24		
10714 Used Oil	888,470.56	887,993.68		
10715 Auto Rental Surcharge	5,006,727.97	4,542,675.34		
10716 Realty Mortgage	39,614,921.10	36,134,882.77		
10717 UCC	3,448,157.07	3,318,476.47		
10718 Attorneys Administrative Fee	531,598.90	565,797.10		
10719 Forfeiture of Bonds	319,887.60	312,595.20		
10720 Sex Offenders	45,797.35	65,110.40		
10721 Domestic Violence	9,787.00	8,147.53		
10722 Civil/Legal Rep. Indigents	1,100,898.50	1,105,541.51		
10723 Fingerprinting	279,601.91	230,141.92		
10724 Public Defender	2,807,337.99	2,889,336.20		
10725 1992 Increase	1,166,887.63	1,203,863.24		
10726 Bail Bond Fee	1,045,568.79	1,082,152.89		
10727 Aggravated Assault	5,812.39	7,204.44		
10728 Marriage License Increase 2002	974,788.52	1,175,836.98		
10729 Drug Violation Cases	13,479.90	40,083.26		
10730 Sexual Assault	14,177.88	25,403.13		
10731 Drug Violation -No Treatment	126,317.08	554,668.17		
10732 Driving While Impaired	174,002.63	60,503.99		
TOTAL	138,411,344.51	144,678,424.67	6,267,080.16	4.53%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 04 - January 05

PAGE # 8

CLASS OF TAX	2004	2005	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	9,203,660.16	10,448,018.10		
10802 Gas, Water, Power & Light	4,614,282.70	5,443,018.25		
10803 Mixing Bars, Clubs, etc.	140,727.23	138,305.76		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.07	0.00		
10809 Vending Machines	51,062.69	13,801.68		
10810 Bottlers	2,618,695.89	2,586,863.10		
10811 Vending Registration	104.00	10.00		
10812 Vending Decals	12,931.31	180.04		
TOTAL	16,641,464.05	18,630,196.93	1,988,732.88	11.95%
TVA IN LIEU	118,267,511.28	123,455,119.56		
TOTAL	118,267,511.28	123,455,119.56	5,187,608.28	4.39%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	16,587,214.26	17,166,037.22		
11002 Wine Tax	4,805,285.90	5,096,656.31		
11003 Licenses	166,250.00	27,387.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	53,820.49	59,382.78		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	161,091.11	149,337.77		
11014 Common Spirit Tax	4,152.41	4,024.04		
11015 Common Spirit Wine Tax	3,008.58	2,384.51		
11016 Distiller's Tax	5,715.51	4,691.84		
11017 Enforcement Tax	218,500.74	227,661.08		
11018 Wine Enforcement Tax	220,832.40	243,461.32		
TOTAL	22,225,871.40	22,981,023.87	755,152.47	3.40%
COIN AMUSEMENT - 11901 Coin Tax	232,940.00	76,967.90		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	204,745.80	77,248.25		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	437,685.80	154,216.15	(283,469.65)	-64.77%
SALES - 10101 Sales	2,941,105,335.09	3,046,250,629.04		
10102 State Home Satellite Sales	19,513,368.75	31,948,406.05		
10103 State Interstate Telecomm Sales	18,423,909.62	18,228,794.70		
10104 State Sales 1% Increase 2002	441,852,762.59	459,600,123.94		
10105 State Sales Single Article	26,542,402.35	27,572,175.39		
TOTAL	3,447,437,778.40	3,583,600,129.12	136,162,350.72	3.95%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	100,818,778.52	102,478,478.53		
10302 Regular L. P.	85,878.32	95,001.80		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	68,127.00	69,546.54		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	59,790.99	41,105.19		
10308 Dyed Fuel	37,956.37	41,495.05		
TOTAL	101,070,531.20	102,725,627.11	1,655,095.91	1.64%
Coal Severance 11201-11202	295,961.13	349,278.16		
TOTAL	295,961.13	349,278.16	53,317.03	18.01%
Gas & Oil Severance 11301-11302	298,001.59	460,145.59		
TOTAL	298,001.59	460,145.59	162,144.00	54.41%
Unauthorized Substance-14801 Marijuana	0.00	0.00		
14802 Cocaine	0.00	0.00		
14803 Other Drugs	0.00	0.00		
14804 Alcohol	0.00	0.00		
14805 Penalty & Interest	0.00	0.00		
14806 Stamps	0.00	129.00		
TOTAL	0.00	129.00	129.00	100.00%
GRAND TOTAL	5,048,655,689.93	5,287,523,541.33	238,867,851.40	4.73%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		INCOME		PAGE # 9	
COUNTIES	Jan-05	Jul 04 - Jan 05	COUNTIES	Jan-05	Jul 04 - Jan 05
1.ANDERSON	9,593.08	133,539.74	50.LAWRENCE	2,401.38	29,230.11
2.BEDFORD	2,238.00	22,956.40	51.LEWIS	0.00	8,838.47
3.BENTON	49.00	9,639.25	52.LINCOLN	35.01	20,638.28
4.BLEDSOE	0.00	1,481.63	53.LOUDON	18,473.95	140,461.46
5.BLOUNT	7,647.49	209,843.32	54.MCMINN	551.57	41,282.98
6.BRADLEY	63,193.52	73,720.56	55.MCNAIRY	989.00	32,307.36
7.CAMPBELL	2,848.11	6,433.17	56.MACON	0.00	16,360.16
8.CANNON	15.00	12,651.56	57.MADISON	48,404.97	284,115.28
9.CARROLL	2,372.46	28,787.26	58.MARION	36,523.83	(48,859.62)
10.CARTER	172.71	25,837.94	59.MARSHALL	6,005.14	20,663.09
11.CHEATHAM	4,257.17	56,196.76	60.MAURY	3,681.46	39,971.07
12.CHESTER	0.00	12,789.14	61.MEIGS	0.00	13,811.81
13.CLAIBORNE	7,669.00	47,162.20	62.MONROE	701.78	34,798.53
14.CLAY	0.00	(4,395.69)	63.MONTGOMERY	8,218.87	118,067.91
15.COCKE	2,434.07	9,342.10	64.MOORE	0.00	685.19
16.COFFEE	2,649.79	40,642.19	65.MORGAN	0.00	204.29
17.CROCKETT	0.00	2,559.12	66.OBION	15,662.00	99,253.86
18.CUMBERLAND	6,818.45	50,538.25	67.OVERTON	780.00	4,198.57
19.DAVIDSON	525,295.91	2,468,679.72	68.PERRY	0.00	3,192.96
20.FebATUR	0.00	9,691.03	69.PICKETT	0.00	4,095.52
21.DEKALB	1,586.00	28,095.57	70.POLK	0.00	9,032.86
22.DICKSON	22.34	100,877.94	71.PUTNAM	78,193.84	194,649.92
23.DYER	870.00	39,438.35	72.RHEA	7.00	4,561.63
24.FAYETTE	1,000.00	25,000.54	73.ROANE	3,264.46	(45,422.98)
25.FENTRESS	(470.12)	2,725.18	74.ROBERTSON	2,875.20	8,641.32
26.FRANKLIN	1,724.78	5,173.29	75.RUTHERFORD	33,352.64	514,626.60
27.GIBSON	1,425.44	30,734.24	76.SCOTT	1,014.24	7,939.59
28.GILES	2,187.97	30,871.04	77.SEQUATCHIE	0.00	2,221.58
29.GRAINGER	0.00	10,827.56	78.SEVIER	1,261.85	344,580.01
30.GREENE	45,681.57	85,687.64	79.SHELBY	1,201,320.37	3,380,188.41
31.GRUNDY	20.93	1,633.60	80.SMITH	4,658.75	112,841.64
32.HAMBLÉN	21,697.28	110,168.16	81.STEWART	320.54	1,424.89
33.HAMILTON	161,728.77	1,254,259.92	82.SULLIVAN	41,445.12	137,222.00
34.HANCOCK	121.00	728.41	83.SUMNER	9,556.39	215,380.03
35.HARDEMAN	0.00	249.41	84.TIPTON	1,928.68	19,153.38
36.HARDIN	0.00	33,083.97	85.TROUSDALE	0.00	1,953.02
37.HAWKINS	8,403.55	31,032.20	86.UNICOI	0.00	11,462.10
38.HAYWOOD	486.06	4,249.83	87.UNION	318.00	14,417.75
39.HENDERSON	88.03	9,451.59	88.VAN BUREN	0.00	867.00
40.HENRY	37.00	14,412.91	89.WARREN	(233.36)	29,992.83
41.HICKMAN	5,969.76	17,130.46	90.WASHINGTON	6,688.04	98,929.97
42.HOUSTON	0.00	2,897.71	91.WAYNE	1,351.00	10,430.34
43.HUMPHREYS	0.00	8,141.46	92.WEAKLEY	1,194.54	15,239.84
44.JACKSON	0.00	2,902.38	93.WHITE	5,164.94	30,192.80
45.JEFFERSON	1,070.16	58,458.97	94.WILLIAMSON	169,316.54	915,063.46
46.JOHNSON	(0.04)	21,383.78	95.WILSON	41,837.69	179,815.15
47.KNOX	96,393.21	1,025,324.37	96.OUT OF STATE	129,841.91	(2,475,123.04)
48.LAKE	0.00	125.85			
49.LAUDERDALE	526.01	9,655.15	TOTALS	2,864,930.80	10,786,416.51

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Jan - 05	Jul 04 - Jan 05	COUNTIES	Jan - 05	Jul 04 - Jan 05
1.ANDERSON	311,973.62	894,413.11	50.LAWRENCE	0.00	124,736.51
2.BEDFORD	9,314.51	579,914.02	51.LEWIS	0.00	0.00
3.BENTON	0.00	9.99	52.LINCOLN	(0.42)	15,308.32
4.BLED SOE	0.00	0.00	53.LOUDON	70,971.62	248,937.72
5.BLOUNT	14,189.78	310,300.76	54.MCMINN	1,038.72	5,139.71
6.BRADLEY	220,919.00	1,407,669.27	55.MCNAIRY	0.00	47,315.81
7.CAMPBELL	0.00	35,875.47	56.MACON	1,787.53	60,034.53
8.CANNON	0.00	0.00	57.MADISON	28,181.35	129,800.95
9.CARROLL	(454.79)	111,214.04	58.MARION	(51,797.55)	3,801.95
10.CARTER	230,650.00	267,776.00	59.MARSHALL	6,409.28	143,193.68
11.CHEATHAM	0.00	(665.57)	60.MAURY	25,883.00	626,246.36
12.CHESTER	0.00	26,110.00	61.MEIGS	0.00	40,440.00
13.CLAIBORNE	2,358.00	5,286.41	62.MONROE	0.00	176,395.14
14.CLAY	0.00	0.00	63.MONTGOMERY	180.82	124,882.54
15.COCKE	0.00	55,789.83	64.MOORE	0.00	0.00
16.COFFEE	135,197.46	172,646.09	65.MORGAN	4,202.41	8,615.84
17.CROCKETT	13,511.00	13,072.66	66.OBION	101,874.47	403,062.84
18.CUMBERLAND	12,058.92	147,592.50	67.OVERTON	0.00	12,220.81
19.DAVIDSON	553,609.65	7,756,330.54	68.PERRY	0.00	1,720.96
20.DECATUR	(128.00)	(26,860.07)	69.PICKETT	0.00	0.00
21.DEKALB	(2,000.00)	56,816.40	70.POLK	0.00	4,318.00
22.DICKSON	1,803.51	156,358.51	71.PUTNAM	200,481.81	151,809.39
23.DYER	59,193.73	405,120.74	72.RHEA	0.00	54,461.91
24.FAYETTE	2,516.19	104,260.37	73.ROANE	(18.00)	92,203.66
25.FENTRESS	0.00	0.00	74.ROBERTSON	189,688.27	443,341.31
26.FRANKLIN	0.00	224,294.65	75.RUTHERFORD	736,371.00	1,722,594.95
27.GIBSON	16,500.29	387,941.50	76.SCOTT	0.00	240.81
28.GILES	1,747.85	68,854.01	77.SEQUATCHIE	25,902.00	371,076.49
29.GRAINGER	2,209.73	7,314.81	78.SEVIER	132,545.40	1,939,622.12
30.GREENE	127,912.60	281,897.44	79.SHELBY	1,011,027.70	11,429,113.56
31.GRUNDY	0.00	(33.02)	80.SMITH	21,934.20	154,959.85
32.HAMBLEN	0.00	45,965.46	81.STEWART	0.00	0.00
33.HAMILTON	998,524.77	2,135,825.97	82.SULLIVAN	44,774.07	102,065.09
34.HANCOCK	0.00	0.00	83.SUMNER	72,082.67	1,201,584.30
35.HARDEMAN	0.00	13,590.65	84.TIPTON	0.00	9.99
36.HARDIN	0.00	22,847.47	85.TROUSDALE	0.00	5.01
37.HAWKINS	0.00	66,823.71	86.UNICOI	41,309.00	41,133.94
38.HAYWOOD	90,352.00	105,786.57	87.UNION	0.00	374.75
39.HENDERSON	0.00	3,560.79	88.VAN BUREN	0.00	0.00
40.HENRY	42,920.58	45,243.58	89.WARREN	(947.00)	1,869.31
41.HICKMAN	83,000.00	178,854.27	90.WASHINGTON	12,835.00	325,574.65
42.HOUSTON	833.00	5,425.58	91.WAYNE	550.00	(936.56)
43.HUMPHREYS	0.00	114,942.21	92.WEAKLEY	953.92	133,238.79
44.JACKSON	(180.94)	840.84	93.WHITE	1,713.54	257,425.32
45.JEFFERSON	(5,022.00)	263,714.62	94.WILLIAMSON	115,600.53	1,542,895.19
46.JOHNSON	0.00	27,150.78	95.WILSON	183,996.00	687,988.95
47.KNOX	154,780.40	5,798,391.09	96.OUT OF STATE	2,180,379.70	2,957,045.57
48.LAKE	19,745.16	391,968.16			
49.LAUDERDALE	27,568.00	150,997.52	TOTALS	8,285,515.06	48,607,099.75

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Jan - 05	Jul 04 - Jan 05	COUNTIES	Jan - 05	Jul 04 - Jan 05
1.ANDERSON	158,602.24	1,248,127.36	50.LAWRENCE	62,950.22	551,928.87
2.BEDFORD	79,734.90	744,896.65	51.LEWIS	23,447.92	189,429.61
3.BENTON	36,639.54	320,057.53	52.LINCOLN	61,625.54	500,521.03
4.BLED SOE	21,641.61	249,767.18	53.LOUDON	96,851.42	738,002.39
5.BLOUNT	219,673.51	1,902,827.93	54.MCMINN	103,683.89	809,106.37
6.BRADLEY	154,927.17	1,381,678.77	55.MCNAIRY	52,354.64	368,822.87
7.CAMPBELL	59,953.40	529,361.61	56.MACON	33,740.21	307,923.60
8.CANNON	24,885.60	208,740.37	57.MADISON	154,425.41	1,500,400.94
9.CARROLL	44,077.95	409,432.88	58.MARION	65,869.26	445,684.22
10.CARTER	94,805.91	868,471.75	59.MARSHALL	63,334.62	393,685.85
11.CHEATHAM	63,280.41	556,541.70	60.MAURY	143,711.46	1,094,770.18
12.CHESTER	34,353.36	227,616.66	61.MEIGS	18,554.50	169,577.10
13.CLAIBORNE	56,987.19	485,052.02	62.MONROE	86,635.21	583,273.59
14.CLAY	16,351.26	124,546.56	63.MONTGOMERY	221,520.58	1,894,914.68
15.COCKE	59,778.93	545,648.36	64.MOORE	12,135.29	104,715.88
16.COFFEE	105,077.56	879,557.01	65.MORGAN	25,612.02	271,505.37
17.CROCKETT	21,835.02	197,115.80	66.OBION	62,725.06	499,162.31
18.CUMBERLAND	93,551.13	898,867.90	67.OVERTON	36,222.22	329,676.16
19.DAVIDSON	1,053,002.75	8,001,177.11	68.PERRY	17,500.06	144,395.04
20.DECATUR	26,495.55	204,272.46	69.PICKETT	10,289.15	91,201.79
21.DEKALB	52,137.29	331,385.83	70.POLK	26,735.10	256,739.17
22.DICKSON	86,208.87	714,473.55	71.PUTNAM	126,056.78	1,163,679.81
23.DYER	62,531.56	511,979.49	72.RHEA	62,465.30	464,907.24
24.FAYETTE	69,045.30	521,419.01	73.ROANE	77,264.28	742,498.92
25.FENTRESS	35,737.67	279,307.85	74.ROBERTSON	134,772.62	931,050.94
26.FRANKLIN	67,836.33	622,410.32	75.RUTHERFORD	411,297.71	2,964,680.01
27.GIBSON	65,930.57	597,834.81	76.SCOTT	43,464.96	376,587.43
28.GILES	65,796.54	485,229.94	77.SEQUATCHIE	39,759.04	333,213.18
29.GRAINGER	35,144.68	335,124.23	78.SEVIER	186,935.68	1,383,647.63
30.GREENE	130,300.38	1,073,138.41	79.SHELBY	1,117,167.64	9,326,422.09
31.GRUNDY	31,143.51	257,860.34	80.SMITH	38,380.99	289,395.68
32.HAMBLEN	114,642.77	978,256.60	81.STEWART	22,164.79	179,730.39
33.HAMILTON	1,771,130.83	7,030,408.09	82.SULLIVAN	311,060.19	2,340,555.92
34.HANCOCK	10,347.95	88,719.69	83.SUMNER	235,767.23	1,874,812.20
35.HARDEMAN	46,541.80	348,737.66	84.TIPTON	81,097.38	816,091.08
36.HARDIN	56,918.63	414,255.63	85.TROUSDALE	17,756.54	129,963.73
37.HAWKINS	86,753.17	746,344.41	86.UNICOI	28,002.26	317,654.97
38.HAYWOOD	9,085.88	245,558.30	87.UNION	36,394.00	313,080.23
39.HENDERSON	50,543.05	406,691.92	88.VAN BUREN	12,664.79	79,395.69
40.HENRY	54,825.07	521,036.74	89.WARREN	83,471.04	623,173.00
41.HICKMAN	40,424.30	345,637.71	90.WASHINGTON	178,051.40	1,720,334.99
42.HOUSTON	15,424.64	111,814.38	91.WAYNE	30,568.28	238,573.21
43.HUMPHREYS	35,279.89	314,802.30	92.WEAKLEY	63,837.16	448,431.81
44.JACKSON	21,017.24	166,203.31	93.WHITE	52,509.89	406,080.69
45.JEFFERSON	116,064.82	710,588.19	94.WILLIAMSON	319,262.16	2,263,101.83
46.JOHNSON	29,666.88	268,857.08	95.WILSON	192,554.28	1,528,062.33
47.KNOX	776,843.75	6,247,553.16	96.OUT OF STATE	(10,095.28)	(69,836.59)
48.LAKE	5,494.99	76,076.07			
49.LAUDERDALE	36,124.36	313,218.40	TOTALS	11,677,152.60	87,479,406.46

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jan - 05	Jul 04 - Jan 05	COUNTIES	Jan - 05	Jul 04 - Jan 05
1.ANDERSON	124,530.77	777,262.35	50.LAWRENCE	41,769.87	361,710.46
2.BEDFORD	95,301.52	624,351.35	51.LEWIS	11,643.68	96,499.08
3.BENTON	14,729.79	143,292.80	52.LINCOLN	52,592.74	339,953.07
4.BLED SOE	9,169.52	98,843.77	53.LOUDON	193,082.00	1,134,659.94
5.BLOUNT	249,248.93	2,011,680.08	54.MCMINN	60,170.01	478,681.22
6.BRADLEY	216,208.00	1,428,592.80	55.MCNAIRY	27,644.00	179,883.60
7.CAMPBELL	50,288.00	397,492.89	56.MACON	18,711.87	175,655.28
8.CANNON	13,808.02	127,163.07	57.MADISON	195,112.00	1,534,015.12
9.CARROLL	25,017.81	188,462.41	58.MARION	53,104.00	296,035.85
10.CARTER	62,829.80	451,211.26	59.MARSHALL	53,174.00	319,603.13
11.CHEATHAM	69,878.45	553,532.35	60.MAURY	174,867.97	1,276,570.57
12.CHESTER	16,621.28	129,422.61	61.MEIGS	14,636.00	126,955.12
13.CLAIBORNE	23,048.52	220,324.47	62.MONROE	77,517.00	638,886.75
14.CLAY	6,525.54	47,352.71	63.MONTGOMERY	372,721.71	2,681,260.28
15.COCKE	59,457.92	285,248.33	64.MOORE	8,944.00	84,326.97
16.COFFEE	88,025.00	620,122.96	65.MORGAN	19,770.83	110,075.30
17.CROCKETT	12,608.94	77,082.25	66.OBION	19,882.00	262,369.73
18.CUMBERLAND	139,560.00	969,294.42	67.OVERTON	23,307.79	149,358.87
19.DAVIDSON	2,081,231.18	14,414,427.54	68.PERRY	7,527.82	120,562.28
20.DECATUR	14,017.00	95,756.55	69.PICKETT	6,420.00	60,454.29
21.DEKALB	58,047.60	347,732.20	70.POLK	26,300.00	179,324.47
22.DICKSON	87,096.29	569,071.45	71.PUTNAM	133,638.80	873,615.68
23.DYER	37,835.97	332,630.67	72.RHEA	50,426.99	328,464.81
24.FAYETTE	105,042.00	798,890.25	73.ROANE	98,743.87	678,589.75
25.FENTRESS	29,304.00	161,489.19	74.ROBERTSON	149,829.66	918,903.61
26.FRANKLIN	69,149.60	523,329.49	75.RUTHERFORD	884,591.74	6,065,880.02
27.GIBSON	64,606.00	381,627.08	76.SCOTT	25,220.82	232,034.14
28.GILES	39,886.00	289,538.98	77.SEQUATCHIE	15,575.00	156,948.48
29.GRAINGER	29,820.70	200,853.12	78.SEVIER	529,236.98	3,637,412.90
30.GREENE	87,410.56	647,403.95	79.SHELBY	2,411,487.58	17,421,478.55
31.GRUNDY	9,378.38	90,103.86	80.SMITH	19,951.00	202,424.27
32.HAMBLEN	120,362.00	875,744.20	81.STEWART	15,681.00	111,799.00
33.HAMILTON	834,515.93	5,928,428.43	82.SULLIVAN	246,107.16	1,618,720.55
34.HANCOCK	2,009.58	36,472.67	83.SUMNER	516,346.94	3,742,065.98
35.HARDEMAN	33,160.58	220,422.41	84.TIPTON	88,742.80	690,964.56
36.HARDIN	42,532.13	355,471.05	85.TROUSDALE	10,974.00	83,089.11
37.HAWKINS	58,833.00	469,245.45	86.UNICOI	18,227.20	137,431.80
38.HAYWOOD	30,476.43	139,410.71	87.UNION	39,813.97	277,470.05
39.HENDERSON	25,889.38	198,546.13	88.VAN BUREN	23,591.87	86,404.84
40.HENRY	44,584.66	344,539.94	89.WARREN	84,856.00	353,109.77
41.HICKMAN	26,069.94	331,279.47	90.WASHINGTON	249,749.62	1,847,200.16
42.HOUSTON	3,906.93	63,323.19	91.WAYNE	16,672.03	107,327.45
43.HUMPHREYS	20,049.97	172,329.07	92.WEAKLEY	35,252.00	217,436.75
44.JACKSON	9,684.85	77,390.54	93.WHITE	28,993.20	223,185.46
45.JEFFERSON	102,427.00	732,233.62	94.WILLIAMSON	1,268,444.29	8,426,974.79
46.JOHNSON	29,416.64	172,380.09	95.WILSON	329,669.00	2,591,356.45
47.KNOX	1,061,174.54	8,694,747.09	96.OUT OF STATE	489,838.75	3,318,476.47
48.LAKE	1,754.85	22,460.69			
49.LAUDERDALE	11,279.63	115,777.99	TOTALS	15,688,372.69	111,909,396.73

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Jan- 05	Jul 04 - Jan 05	COUNTIES	Jan- 05	Jul 04 - Jan 05
1.ANDERSON	6,326,162.14	37,956,186.28	50.LAWRENCE	2,424,536.37	14,244,976.32
2.BEDFORD	2,539,053.45	15,631,103.08	51.LEWIS	379,807.10	2,421,277.36
3.BENTON	688,413.45	4,536,894.60	52.LINCOLN	1,719,537.47	10,217,790.87
4.BLED SOE	181,344.34	1,232,512.79	53.LOUDON	2,699,819.47	17,932,248.67
5.BLOUNT	10,312,880.17	63,745,177.28	54.MCMINN	3,484,734.60	20,334,402.07
6.BRADLEY	7,071,763.11	41,346,326.60	55.MCNAIRY	983,104.10	5,956,422.56
7.CAMPBELL	1,791,387.88	11,793,600.62	56.MACON	939,083.84	5,726,597.13
8.CANNON	269,150.95	1,763,638.58	57.MADISON	12,348,393.40	69,416,321.28
9.CARROLL	1,058,987.63	6,515,305.51	58.MARION	1,694,253.41	10,453,000.73
10.CARTER	2,119,199.18	14,053,527.84	59.MARSHALL	1,350,291.02	8,469,643.60
11.CHEATHAM	1,148,077.26	7,646,755.75	60.MAURY	5,695,396.94	32,839,771.90
12.CHESTER	598,556.81	4,181,440.40	61.MEIGS	283,376.57	2,057,044.93
13.CLAIBORNE	908,276.08	5,953,200.20	62.MONROE	2,336,828.49	14,863,916.85
14.CLAY	199,418.35	1,686,571.46	63.MONTGOMERY	11,552,626.36	67,612,635.98
15.COCKE	1,675,273.04	10,647,388.86	64.MOORE	107,418.44	801,477.04
16.COFFEE	5,012,850.93	29,992,900.76	65.MORGAN	265,393.61	1,741,744.89
17.CROCKETT	290,740.30	1,725,777.11	66.OBION	2,364,431.92	14,890,589.77
18.CUMBERLAND	4,075,004.24	24,018,362.47	67.OVERTON	753,266.67	4,532,101.55
19.DAVIDSON	87,089,205.65	497,441,392.17	68.PERRY	183,342.58	1,303,036.25
20.DECATUR	465,933.12	3,393,064.78	69.PICKETT	149,104.91	1,256,691.06
21.DEKALB	690,938.80	5,041,924.42	70.POLK	435,505.98	2,917,095.21
22.DICKSON	3,804,875.66	23,140,983.39	71.PUTNAM	6,864,370.72	40,562,708.82
23.DYER	2,867,990.22	16,685,519.12	72.RHEA	1,382,416.84	8,380,936.69
24.FAYETTE	980,546.27	6,119,737.75	73.ROANE	3,247,444.83	21,626,862.02
25.FENTRESS	628,663.84	4,094,881.93	74.ROBERTSON	3,557,456.01	20,734,591.39
26.FRANKLIN	2,062,095.60	12,462,234.15	75.RUTHERFORD	20,129,867.06	114,959,125.58
27.GIBSON	2,200,770.57	13,972,080.51	76.SCOTT	1,014,904.72	6,162,333.22
28.GILES	1,645,046.50	9,528,434.64	77.SEQUATCHIE	494,213.50	3,209,293.77
29.GRAINGER	451,038.17	2,702,467.30	78.SEVIER	14,673,628.43	105,713,571.60
30.GREENE	3,994,592.18	23,187,927.24	79.SHELBY	88,287,873.56	501,489,478.96
31.GRUNDY	309,865.09	2,090,258.13	80.SMITH	754,357.15	4,748,043.19
32.HAMBLEN	6,138,632.89	36,100,330.17	81.STEWART	367,203.51	2,328,780.79
33.HAMILTON	34,128,720.67	196,804,658.14	82.SULLIVAN	13,957,050.52	82,989,068.24
34.HANCOCK	109,698.43	654,066.92	83.SUMNER	7,786,628.68	46,430,763.83
35.HARDEMAN	843,841.68	5,620,675.87	84.TIPTON	1,969,659.33	11,504,181.18
36.HARDIN	1,631,362.44	10,341,057.35	85.TROUSDALE	182,570.98	1,226,486.92
37.HAWKINS	1,838,031.33	11,104,732.24	86.UNICOI	589,977.64	3,825,755.54
38.HAYWOOD	715,750.75	4,650,482.46	87.UNION	316,750.44	2,190,158.11
39.HENDERSON	1,531,638.54	9,490,901.19	88.VAN BUREN	72,866.69	692,205.81
40.HENRY	2,295,548.08	14,351,356.95	89.WARREN	2,410,193.79	14,945,673.61
41.HICKMAN	538,982.93	3,498,351.30	90.WASHINGTON	12,801,835.27	70,626,742.88
42.HOUSTON	182,256.56	1,232,507.85	91.WAYNE	465,553.52	2,809,903.43
43.HUMPHREYS	1,146,844.72	5,399,189.69	92.WEAKLEY	1,373,706.52	8,827,588.49
44.JACKSON	203,114.03	1,197,367.73	93.WHITE	1,242,492.88	7,860,639.04
45.JEFFERSON	2,001,501.59	12,735,756.44	94.WILLIAMSON	23,383,213.11	121,461,703.72
46.JOHNSON	495,065.84	3,419,508.73	95.WILSON	6,373,343.14	40,058,111.96
47.KNOX	52,713,990.80	297,184,695.58	96.OUT OF STATE	93,575,408.73	504,070,855.23
48.LAKE	160,315.93	906,755.06			
49.LAUDERDALE	846,000.55	5,195,809.69	TOTALS	620,404,639.56	3,583,600,129.12

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Jan-05	Jul 04 - Jan 05	COUNTIES	Jan-05	Jul 04 - Jan 05
1.ANDERSON	1,844,038.23	9,760,302.31	50.LAWRENCE	790,079.00	4,542,675.90
2.BEDFORD	796,585.40	4,881,802.52	51.LEWIS	128,152.63	807,356.20
3.BENTON	230,800.12	1,517,963.40	52.LINCOLN	521,823.60	2,973,065.42
4.BLED SOE	55,985.82	376,869.05	53.LOUDON	631,672.34	4,061,715.41
5.BLOUNT	2,602,568.91	15,295,293.44	54.MCMINN	815,668.67	4,727,097.84
6.BRADLEY	1,954,721.82	11,177,292.47	55.MCNAIRY	287,080.09	1,663,125.54
7.CAMPBELL	517,402.04	3,413,440.28	56.MACON	281,662.22	1,646,908.41
8.CANNON	61,522.92	390,758.42	57.MADISON	4,299,253.44	22,938,932.35
9.CARROLL	382,784.70	2,256,310.46	58.MARION	480,680.54	2,904,628.10
10.CARTER	582,193.20	3,641,367.32	59.MARSHALL	386,142.62	2,364,274.68
11.CHEATHAM	386,376.69	2,561,471.03	60.MAURY	1,569,042.95	8,766,540.03
12.CHESTER	163,421.13	1,155,155.01	61.MEIGS	43,251.02	294,188.61
13.CLAIBORNE	262,285.08	1,665,900.18	62.MONROE	629,400.41	3,973,417.86
14.CLAY	67,163.99	547,572.19	63.MONTGOMERY	3,636,201.39	20,551,689.91
15.COCKE	588,297.56	3,632,492.12	64.MOORE	34,498.23	254,924.70
16.COFFEE	1,128,649.41	6,537,383.32	65.MORGAN	85,165.30	551,369.17
17.CROCKETT	101,106.95	618,069.59	66.OBION	759,940.26	4,578,622.74
18.CUMBERLAND	1,457,849.13	8,195,509.31	67.OVERTON	229,824.51	1,398,299.78
19.DAVIDSON	24,290,607.39	134,374,819.89	68.PERRY	60,680.91	423,829.31
20.DECATUR	144,374.02	1,041,430.20	69.PICKETT	58,735.91	433,347.88
21.DEKALB	110,625.89	807,347.58	70.POLK	113,220.43	768,096.77
22.DICKSON	1,285,853.23	7,609,601.31	71.PUTNAM	2,367,199.06	13,390,745.55
23.DYER	979,928.41	5,377,238.92	72.RHEA	398,697.56	2,365,634.74
24.FAYETTE	280,698.77	1,697,999.11	73.ROANE	888,796.67	6,172,702.91
25.FENTRESS	210,611.07	1,357,007.73	74.ROBERTSON	1,040,363.12	5,908,494.51
26.FRANKLIN	554,854.49	3,295,166.70	75.RUTHERFORD	6,657,814.06	36,974,282.84
27.GIBSON	692,778.64	4,052,899.00	76.SCOTT	294,691.86	1,741,162.97
28.GILES	481,851.85	2,829,910.19	77.SEQUATCHIE	125,078.64	848,599.02
29.GRAINGER	156,558.32	865,266.73	78.SEVIER	4,922,386.38	35,453,739.21
30.GREENE	1,366,754.70	7,686,342.69	79.SHELBY	26,908,062.01	138,487,240.00
31.GRUNDY	89,650.84	605,445.77	80.SMITH	236,027.71	1,471,113.23
32.HAMBLEN	1,815,171.38	10,128,335.95	81.STEWART	108,229.89	674,453.20
33.HAMILTON	9,631,108.49	53,448,557.22	82.SULLIVAN	4,686,312.34	24,060,606.27
34.HANCOCK	25,733.01	160,304.63	83.SUMNER	2,038,204.36	12,787,883.83
35.HARDEMAN	281,794.43	1,856,713.93	84.TIPTON	573,395.37	3,284,161.47
36.HARDIN	461,126.79	2,839,618.57	85.TROUSDALE	54,429.40	359,617.24
37.HAWKINS	661,920.22	3,946,563.38	86.UNICOI	191,336.29	1,130,435.48
38.HAYWOOD	216,564.17	1,325,510.61	87.UNION	93,989.70	627,249.46
39.HENDERSON	511,384.83	3,072,654.06	88.VAN BUREN	28,312.88	264,710.10
40.HENRY	605,934.63	3,704,037.52	89.WARREN	864,903.42	5,026,322.35
41.HICKMAN	175,343.03	1,100,342.87	90.WASHINGTON	4,045,289.86	21,309,974.71
42.HOUSTON	68,166.97	453,511.00	91.WAYNE	164,955.71	978,190.71
43.HUMPHREYS	380,723.42	1,802,961.18	92.WEAKLEY	455,534.08	2,825,202.29
44.JACKSON	68,593.70	393,798.67	93.WHITE	312,097.04	1,902,890.38
45.JEFFERSON	557,021.66	3,642,752.23	94.WILLIAMSON	6,575,022.61	32,772,066.73
46.JOHNSON	92,392.54	606,703.83	95.WILSON	1,796,625.21	11,185,081.71
47.KNOX	14,578,148.99	80,576,245.81	96.OUT OF STATE	21,821,738.57	125,092,257.50
48.LAKE	60,597.34	347,910.75			
49.LAUDERDALE	307,975.24	1,870,829.89			
			TOTALS	177,820,271.83	998,221,705.36

**TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2004-2005**

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CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	21,678,560	3.54%	167,475,725	4.72%
Paint, Glass and Wallpaper Stores	717,476	0.12%	5,604,306	0.16%
Hardware Stores	3,284,522	0.54%	22,754,694	0.64%
Retail Nurseries & Garden Stores	1,228,370	0.20%	8,213,277	0.23%
Mobile Home Dealers	770,137	0.13%	5,462,742	0.15%
SUBTOTAL	27,679,065	4.52%	209,510,743	5.91%
GENERAL MERCHANDISE				
Department Stores	80,152,292	13.08%	370,351,484	10.45%
Variety Stores	8,550,484	1.40%	34,429,645	0.97%
Miscellaneous General Merchandise	9,398,720	1.53%	45,670,124	1.29%
SUBTOTAL	98,101,496	16.01%	450,451,253	12.71%
FOOD STORES				
Grocery Stores	49,624,481	8.10%	281,654,083	7.95%
Meat & Fish Markets	366,816	0.06%	1,121,411	0.03%
Fruit & Vegetable	220,364	0.04%	1,650,900	0.05%
Candy, Nut & Confectionery	245,392	0.04%	957,748	0.03%
Dairy Products Stores	34,007	0.01%	331,063	0.01%
Retail Bakeries	464,481	0.08%	2,801,452	0.08%
Miscellaneous Food Stores	1,264,951	0.21%	7,354,495	0.21%
SUBTOTAL	52,220,492	8.52%	295,871,151	8.35%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	44,395,485	7.24%	309,228,175	8.72%
Motor Vehicle Dealers, Used Car	9,364,141	1.53%	67,879,846	1.91%
Auto & Home Supply Stores	6,844,243	1.12%	45,516,541	1.28%
Gasoline Service Stations	3,671,797	0.60%	25,758,361	0.73%
Boat Dealers	142,416	0.02%	2,285,339	0.06%
Recreational Vehicle Dealers	153,918	0.03%	1,682,787	0.05%
Motorcycle Dealers	1,019,961	0.17%	6,778,382	0.19%
Automotive, N.E.C	2,478,856	0.40%	18,822,143	0.53%
SUBTOTAL	68,070,817	11.11%	477,951,574	13.48%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	1,843,039	0.30%	7,534,141	0.21%
Women's Clothing	3,664,472	0.60%	17,704,567	0.50%
Women's Accessory & Specialty	1,841,083	0.30%	7,305,964	0.21%
Children's & Infants' Wear Stores	1,047,227	0.17%	5,737,247	0.16%
Family Clothing Stores	10,967,185	1.79%	43,967,851	1.24%
Shoe Stores	3,097,011	0.51%	15,866,557	0.45%
Miscellaneous Apparel & Accessory	3,830,633	0.63%	17,278,396	0.49%
SUBTOTAL	26,290,650	4.29%	115,394,723	3.26%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	6,333,256	1.03%	39,083,714	1.10%
Home Furnishings	4,237,085	0.69%	24,106,859	0.68%
Household Appliance Stores	1,401,671	0.23%	7,715,928	0.22%
Radio, Television & Musical Instrument	17,424,871	2.84%	62,451,208	1.76%
SUBTOTAL	29,396,883	4.80%	133,357,710	3.76%
EATING & DRINKING PLACES				
Eating Places	43,420,019	7.08%	294,983,069	8.32%
Drinking Places	1,128,992	0.18%	6,990,431	0.20%
SUBTOTAL	44,549,012	7.27%	301,973,500	8.52%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2004-2005

Page # 16

CLASSIFICATION	JANUARY		JULY-JANUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	6,298,657	1.03%	29,741,255	0.84%
Liquor Stores	4,161,228	0.68%	19,210,486	0.54%
Used Merchandise etc.	1,964,888	0.32%	9,707,158	0.27%
Sporting Goods & Bicycle Shops	4,092,314	0.67%	18,298,945	0.52%
Book Stores	2,749,266	0.45%	11,181,432	0.32%
Stationery Stores	2,536,540	0.41%	11,927,157	0.34%
Jewelry Stores	5,833,933	0.95%	15,889,661	0.45%
Hobby, Toy & Game	4,032,593	0.66%	14,232,260	0.40%
Camera & Photographic Supply	491,367	0.08%	1,873,704	0.05%
Gift, Novelty & Souvenir	3,829,474	0.62%	20,891,202	0.59%
Luggage & Leather Goods	266,285	0.04%	985,817	0.03%
Sewing, Needlework & Piece Goods	555,633	0.09%	3,056,999	0.09%
Catalogue & Mail Order Houses	3,015,855	0.49%	13,446,054	0.38%
Automatic Merchandising Machines	4,452,404	0.73%	13,951,820	0.39%
Direct Selling Establishments	2,128,912	0.35%	12,099,088	0.34%
Fuel Dealers	1,089,823	0.18%	5,225,473	0.15%
Florists	891,659	0.15%	4,603,245	0.13%
Tobacco Stores and Stands	1,231,516	0.20%	8,253,547	0.23%
News Dealers & Newsstands	5,392	0.00%	32,671	0.00%
Optical Goods Stores	24,667	0.00%	152,696	0.00%
Miscellaneous Retail, N.E.C.	17,871,660	2.92%	92,014,174	2.60%
SUBTOTAL	67,524,066	11.02%	306,774,845	8.65%
TOTAL RETAIL	413,832,480	67.52%	2,291,285,498	64.64%
SERVICES				
HOTELS & LODGING PLACES	9,654,598	1.58%	80,983,823	2.28%
PERSONAL SERVICES	4,779,701	0.78%	29,182,094	0.82%
BUSINESS SERVICES	23,098,240	3.77%	128,140,759	3.62%
AUTO REPAIR, SERVICES & PARKING	13,562,780	2.21%	93,462,201	2.64%
MISCELLANEOUS REPAIR SERVICES	2,414,493	0.39%	14,619,406	0.41%
MOTION PICTURES	2,345,118	0.38%	13,842,960	0.39%
AMUSEMENT SERVICES	4,099,850	0.67%	31,143,738	0.88%
HEALTH SERVICES	1,488,262	0.24%	6,703,222	0.19%
OTHER SERVICES	3,050,275	0.50%	19,206,189	0.54%
TOTAL SERVICES	64,493,317	10.52%	417,284,393	11.77%
AGRICULTURE, FORESTRY, FISHING	489,259	0.08%	3,310,035	0.09%
MINING	396,591	0.06%	3,242,034	0.09%
CONSTRUCTION	6,040,787	0.99%	27,062,546	0.76%
MANUFACTURING	29,954,902	4.89%	168,786,575	4.76%
TRANSPORTATION	3,781,449	0.62%	20,169,875	0.57%
COMMUNICATIONS	34,234,191	5.59%	231,918,249	6.54%
ELECTRIC, GAS & SANITARY SERVICES	14,104,612	2.30%	101,149,897	2.85%
WHOLESALE TRADE	35,068,991	5.72%	207,649,376	5.86%
FINANCE, INSURANCE, REAL ESTATE	1,864,691	0.30%	6,822,952	0.19%
TOTAL NON-RETAIL, NON SERVICES	125,935,472	20.55%	770,111,539	21.73%
COUNTY CLERK	7,806,542	1.27%	62,860,128	1.77%
CONSUMER USE TAX	797,600	0.13%	3,128,344	0.09%
GRAND TOTAL	612,865,410	100.00%	3,544,669,902	100.00%