



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

July 2004



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**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2004

PAGE # 2

CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	24,666,370.89	17,052,219.15		
TOTAL	24,666,370.89	17,052,219.15	(7,614,151.74)	-30.87%
EXCISE				
11501-11503 Tax	27,575,175.34	15,504,651.47		
TOTAL	27,575,175.34	15,504,651.47	(12,070,523.87)	-43.77%
INCOME				
10601 Pre-Income Tax	(1,607,366.23)	(1,833,136.73)		
10602 6% Tax	2,479,218.55	2,465,040.52		
10603 Penalties & Interest	96,327.02	151,247.37		
TOTAL	968,179.34	783,151.16	(185,028.18)	-19.11%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	3,593,416.66	7,704,709.09		
11602 Gift Tax Class A	1,231,978.92	69,850.63		
11603 Estate Tax	111,752.05	24,436.91		
11604 Generation Skip	356.65	0.00		
11605 Gift Tax Class B	(1,573,849.00)	47,625.43		
11606 Pre-Gift Tax	(186,223.43)	8,682.00		
11607 Prepaid Inheritance	67,937.20	609,106.92		
TOTAL	3,245,369.05	8,464,410.98	5,219,041.93	160.82%
GASOLINE				
10201 Tax	52,492,093.60	50,495,566.98		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	15,000.00	0.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	10,161.64	18,644.07		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	52,517,255.24	50,514,211.05	(2,003,044.19)	-3.81%
PETROLEUM SPECIAL TAX				
10401 Tax	3,776,675.55	3,830,405.62		
10402 Penalties & Interest	3,146.23	1,919.23		
10403 Environment Assurance Fee	1,468,343.07	1,491,445.33		
TOTAL	5,248,164.85	5,323,770.18	75,605.33	1.44%
TOBACCO				
11801 Cigarette Stamps	9,536,230.97	9,779,185.51		
11802 Cigar & Other Tobacco Products	755,087.25	864,253.65		
11803 Fair Trade Info	24,941.28	25,013.68		
11804 Licenses-Retail Dealer	320.00	210.00		
11805 Licenses-Other	30.00	10.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(17,287.95)	25,421.46		
TOTAL	10,299,321.55	10,694,094.30	394,772.75	3.83%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	1,380,426.87	1,666,142.91		
10902 Certificate of Registration	40.00	40.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	237.87	158.49		
10906 Wholesale Beer	50,554.33	50,908.50		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	85.50	63.36		
TOTAL	1,431,344.57	1,717,313.26	285,968.69	19.98%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	12,666,044.68	13,959,980.11		
10502 Drive-Out Tags	452,532.00	422,963.50		
10503 Temp. Operators Permits	2,134.50	1,677.50		
10504 Fines	18,106.23	28,286.41		
10505 Miscellaneous	21,095.16	19,741.78		
10506 International Registration	3,862,730.43	4,730,135.15		
10507 Personalized Registration	65,765.00	101,703.50		
10508 Handicapped Registration	9,384.00	10,506.00		
10509 Over Weight Truck Fines	91,152.22	59,125.13		
10510 Inquiry Information Fees	2,824.70	2,137.60		
10511 Fleet Registration	189.76	366.54		
10512 Trip Permits	18,000.00	24,000.00		
10513 International Reg.(IFTA)	0.00	0.00		
10514 International Reg. (Safety)	97,094.53	118,898.30		
10515 International Reg. (Revenue)	0.00	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	17,307,053.21	19,479,521.52	2,172,468.31	12.55%
MOTOR VEHICLE TITLE				
TOTAL	1,041,118.93	963,267.16	(77,851.77)	-7.48%
MIXED DRINK				
11101 Tax	3,086,461.82	3,439,236.39		
11102 Licenses	120,320.00	53,410.00		
TOTAL	3,206,781.82	3,492,646.39	285,864.57	8.91%
BUSINESS				
12001 Counties Tax	505,260.10	(5,685,315.95)		
12002 Cities Tax	32,103.74	(5,569,174.00)		
12003 State Tax	1,333,016.66	15,416,215.64		
12004 County Delinquent	80,628.92	111,076.04		
12005 City Delinquent	65,164.11	108,140.15		
TOTAL	2,016,173.53	4,380,941.88	2,364,768.35	117.29%
PRIVILEGE				
10701 Realty Transfer	8,577,316.83	11,495,938.05		
10702 Co. Officials Retirement Fees	93,811.00	85,486.50		
10703 Civil or City Court	234,825.15	262,927.48		
10704 Criminal Cases	423,198.29	510,368.80		
10705 Education	53,813.95	64,295.66		
10706 Criminal Injuries Comp	235,837.78	307,575.46		
10707 Penalties	223,112.38	133,201.22		
10708 Attorneys Reimbursement	73,994.27	88,406.29		
10709 Marriage License	107,857.17	106,943.23		
10710 Tire Tax	1,032,367.75	1,033,222.71		
10711 General Sessions Tax	23,776.73	25,517.57		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	1,317,440.78	1,057,029.30		
10714 Used Oil	299,795.00	302,973.68		
10715 Auto Rental Surcharge	1,633,445.21	1,296,237.62		
10716 Realty Mortgage	6,417,145.07	5,710,525.72		
10717 UCC	559,083.67	370,566.86		
10718 Attorneys Administrative Fee	63,750.63	87,635.21		
10719 Forfeiture of Bonds	(20,329.57)	20,845.90		
10720 Sex Offenders	4,268.35	13,948.43		
10721 Domestic Violence	(958.27)	1,515.52		
10722 Civil/Legal Rep. Indigents	154,917.45	175,620.15		
10723 Fingerprinting	62,596.30	31,559.83		
10724 Public Defender	398,720.74	430,700.03		
10725 1992 Increase	158,702.70	179,458.17		
10726 Bail Bond Fee	336,397.13	358,295.47		
10727 Aggravated Assault	755.72	1,077.21		
10728 Marriage License Increase 2002	171,471.33	171,976.77		
10729 Drug Violation Cases	0.00	368.80		
10730 Sexual Assault	0.00	2,964.77		
10731 Drug Violation -No Treatment	0.00	76,385.80		
10732 Driving While Impaired	0.00	13,254.42		
TOTAL	22,637,113.54	24,416,822.63	1,779,709.09	7.86%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	3,174,999.03	2,471,605.65		
10802 Gas, Water, Power & Light	2,673,824.00	2,408,423.00		
10803 Mixing Bars, Clubs, etc.	16,140.72	17,724.91		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	11,971.20	7,983.93		
10810 Bottlers	853,232.23	686,274.15		
10811 Vending Registration	0.00	4.00		
10812 Vending Decals	0.00	30.00		
TOTAL	6,730,167.18	5,592,045.64	(1,138,121.54)	-16.91%
TVA IN LIEU				
TOTAL	16,407,251.30	16,755,782.00		
	16,407,251.30	16,755,782.00	348,530.70	2.12%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,307,170.13	2,435,057.58		
11002 Wine Tax	607,296.29	692,377.32		
11003 Licenses	15,600.00	26,050.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	20,116.69	26,843.89		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	19,262.27	17,460.08		
11014 Common Spirit Tax	644.10	472.98		
11015 Common Spirit Wine Tax	658.94	274.55		
11016 Distiller's Tax	367.39	1,399.07		
11017 Enforcement Tax	30,030.75	30,735.62		
11018 Wine Enforcement Tax	28,998.25	31,994.54		
TOTAL	3,030,144.81	3,262,665.63	232,520.82	7.67%
COIN AMUSEMENT - 11901 Coin Tax				
	180,130.00	47,640.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	154,250.00	41,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	334,380.00	88,640.00	(245,740.00)	-73.49%
SALES - 10101 Sales				
	414,701,167.16	431,653,651.61		
10102 State Home Satellite Sales	3,164,739.85	4,291,125.15		
10103 State Interstate Telecomm Sales	2,654,140.68	2,155,275.17		
10104 State Sales 1% Increase 2002	62,492,956.67	65,010,709.66		
10105 State Sales Single Article	4,037,616.84	4,251,816.62		
TOTAL	487,050,621.20	507,362,578.21	20,311,957.01	4.17%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	14,296,192.47	16,320,305.51		
10302 Regular L. P.	53,517.72	42,410.16		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	4,779.66	5,390.57		
10308 Dyed Fuel	6,840.00	2,000.00		
TOTAL	14,361,329.85	16,370,106.24	2,008,776.39	13.99%
Coal Severance 11201-11202				
	22,091.00	58,979.69		
TOTAL	22,091.00	58,979.69	36,888.69	166.99%
Gas & Oil Severance 11301-11302				
	37,099.14	40,910.00		
TOTAL	37,099.14	40,910.00	3,810.86	10.27%
GRAND TOTAL				
	700,132,506.34	712,318,728.54	12,186,222.20	1.74%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

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COUNTIES	Jul - 04	Jul 04 - Jul 04	COUNTIES	Jul - 04	Jul 04 - Jul 04
1.ANDERSON	8,933.92	8,933.92	50.LAWRENCE	7,443.12	7,443.12
2.BEDFORD	1,029.82	1,029.82	51.LEWIS	1,043.25	1,043.25
3.BENTON	1,108.16	1,108.16	52.LINCOLN	1,878.72	1,878.72
4.BLED SOE	414.32	414.32	53.LOUDON	30,539.09	30,539.09
5.BLOUNT	15,875.98	15,875.98	54.MCMINN	4,051.14	4,051.14
6.BRADLEY	8,020.03	8,020.03	55.MCNAIRY	1,558.66	1,558.66
7.CAMPBELL	0.00	0.00	56.MACON	1,072.37	1,072.37
8.CANNON	5,218.41	5,218.41	57.MADISON	23,262.33	23,262.33
9.CARROLL	1,868.56	1,868.56	58.MARION	717.97	717.97
10.CARTER	176.37	176.37	59.MARSHALL	4,870.04	4,870.04
11.CHEATHAM	10,301.68	10,301.68	60.MAURY	4,838.86	4,838.86
12.CHESTER	0.00	0.00	61.MEIGS	924.04	924.04
13.CLAIBORNE	349.23	349.23	62.MONROE	779.17	779.17
14.CLAY	0.00	0.00	63.MONTGOMERY	3,476.73	3,476.73
15.COCKE	(16.04)	(16.04)	64.MOORE	464.16	464.16
16.COFFEE	(6,167.42)	(6,167.42)	65.MORGAN	362.54	362.54
17.CROCKETT	(2.19)	(2.19)	66.OBION	15,278.13	15,278.13
18.CUMBERLAND	5,878.30	5,878.30	67.OVERTON	146.61	146.61
19.DAVIDSON	100,958.46	100,958.46	68.PERRY	1,860.55	1,860.55
20.FebATUR	251.00	251.00	69.PICKETT	0.00	0.00
21.DEKALB	2,918.79	2,918.79	70.POLK	0.00	0.00
22.DICKSON	12,135.31	12,135.31	71.PUTNAM	15,740.67	15,740.67
23.DYER	12,689.87	12,689.87	72.RHEA	2,391.87	2,391.87
24.FAYETTE	1,828.41	1,828.41	73.ROANE	2,015.45	2,015.45
25.FENTRESS	2,108.77	2,108.77	74.ROBERTSON	(22,044.19)	(22,044.19)
26.FRANKLIN	779.01	779.01	75.RUTHERFORD	44,069.88	44,069.88
27.GIBSON	10,670.10	10,670.10	76.SCOTT	0.00	0.00
28.GILES	3,243.30	3,243.30	77.SEQUATCHIE	0.00	0.00
29.GRAINER	52.59	52.59	78.SEVIER	18,262.71	18,262.71
30.GREENE	8,627.68	8,627.68	79.SHELBY	228,577.88	228,577.88
31.GRUNDY	153.77	153.77	80.SMITH	3,904.78	3,904.78
32.HAMBLEN	4,153.56	4,153.56	81.STEWART	479.22	479.22
33.HAMILTON	50,421.44	50,421.44	82.SULLIVAN	29,189.94	29,189.94
34.HANCOCK	0.00	0.00	83.SUMNER	15,295.74	15,295.74
35.HARDEMAN	252.00	252.00	84.TIPTON	351.27	351.27
36.HARDIN	390.20	390.20	85.TROUSDALE	791.51	791.51
37.HAWKINS	9,402.45	9,402.45	86.UNICOI	1,967.13	1,967.13
38.HAYWOOD	319.24	319.24	87.UNION	8,382.26	8,382.26
39.HENDERSON	30.00	30.00	88.VAN BUREN	(1,141.00)	(1,141.00)
40.HENRY	(2,452.55)	(2,452.55)	89.WARREN	(508.25)	(508.25)
41.HICKMAN	389.77	389.77	90.WASHINGTON	8,121.01	8,121.01
42.HOUSTON	0.00	0.00	91.WAYNE	7,844.77	7,844.77
43.HUMPHREYS	2,850.99	2,850.99	92.WEAKLEY	955.17	955.17
44.JACKSON	1,764.64	1,764.64	93.WHITE	5,202.39	5,202.39
45.JEFFERSON	16,754.66	16,754.66	94.WILLIAMSON	35,056.33	35,056.33
46.JOHNSON	7,129.58	7,129.58	95.WILSON	5,990.25	5,990.25
47.KNOX	149,061.69	149,061.69	96.OUT OF STATE	(182,197.56)	(182,197.56)
48.LAKE	(4.41)	(4.41)			
49.LAUDERDALE	15.00	15.00	TOTALS	783,151.16	783,151.16

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 6	
COUNTIES	Jul - 04	Jul 04 - Jul 04	COUNTIES	Jul - 04	Jul 04 - Jul 04
1.ANDERSON	21,535.00	21,535.00	50.LAWRENCE	63,949.39	63,949.39
2.BEDFORD	257,050.89	257,050.89	51.LEWIS	0.00	0.00
3.BENTON	0.00	0.00	52.LINCOLN	0.00	0.00
4.BLED SOE	0.00	0.00	53.LOUDON	0.00	0.00
5.BLOUNT	15,000.00	15,000.00	54.MCMINN	3,311.00	3,311.00
6.BRADLEY	367.35	367.35	55.MCNAIRY	0.00	0.00
7.CAMPBELL	(40.24)	(40.24)	56.MACON	0.00	0.00
8.CANNON	0.00	0.00	57.MADISON	22,509.90	22,509.90
9.CARROLL	0.00	0.00	58.MARION	0.00	0.00
10.CARTER	(1.62)	(1.62)	59.MARSHALL	0.00	0.00
11.CHEATHAM	(680.57)	(680.57)	60.MAURY	0.00	0.00
12.CHESTER	0.00	0.00	61.MEIGS	440.00	440.00
13.CLAIBORNE	(482.42)	(482.42)	62.MONROE	0.00	0.00
14.CLAY	0.00	0.00	63.MONTGOMERY	112,272.00	112,272.00
15.COCKE	(456.05)	(456.05)	64.MOORE	0.00	0.00
16.COFFEE	0.00	0.00	65.MORGAN	0.00	0.00
17.CROCKETT	0.00	0.00	66.OBION	64,644.97	64,644.97
18.CUMBERLAND	0.00	0.00	67.OVERTON	8,322.00	8,322.00
19.DAVIDSON	3,992,659.98	3,992,659.98	68.PERRY	0.00	0.00
20.DECATUR	0.00	0.00	69.PICKETT	0.00	0.00
21.DEKALB	2,000.00	2,000.00	70.POLK	0.00	0.00
22.DICKSON	0.00	0.00	71.PUTNAM	2,623.18	2,623.18
23.DYER	3,356.46	3,356.46	72.RHEA	3,239.00	3,239.00
24.FAYETTE	8,713.00	8,713.00	73.ROANE	3,857.50	3,857.50
25.FENTRESS	0.00	0.00	74.ROBERTSON	(22,283.00)	(22,283.00)
26.FRANKLIN	(27.23)	(27.23)	75.RUTHERFORD	130,732.40	130,732.40
27.GIBSON	59,004.45	59,004.45	76.SCOTT	149.34	149.34
28.GILES	0.00	0.00	77.SEQUATCHIE	341,881.00	341,881.00
29.GRAINGER	0.00	0.00	78.SEVIER	13,607.11	13,607.11
30.GREENE	(8.46)	(8.46)	79.SHELBY	1,128,636.04	1,128,636.04
31.GRUNDY	0.00	0.00	80.SMITH	15,660.22	15,660.22
32.HAMBLEN	0.00	0.00	81.STEWART	0.00	0.00
33.HAMILTON	54,387.47	54,387.47	82.SULLIVAN	58,254.71	58,254.71
34.HANCOCK	0.00	0.00	83.SUMNER	500,417.96	500,417.96
35.HARDEMAN	(345.62)	(345.62)	84.TIPTON	0.00	0.00
36.HARDIN	2,847.47	2,847.47	85.TROUSDALE	0.00	0.00
37.HAWKINS	0.00	0.00	86.UNICOI	(175.06)	(175.06)
38.HAYWOOD	2,426.48	2,426.48	87.UNION	0.00	0.00
39.HENDERSON	0.00	0.00	88.VAN BUREN	0.00	0.00
40.HENRY	548.00	548.00	89.WARREN	14.31	14.31
41.HICKMAN	0.00	0.00	90.WASHINGTON	161,548.57	161,548.57
42.HOUSTON	527.41	527.41	91.WAYNE	0.00	0.00
43.HUMPHREYS	0.00	0.00	92.WEAKLEY	18,950.00	18,950.00
44.JACKSON	0.00	0.00	93.WHITE	137,226.00	137,226.00
45.JEFFERSON	22,311.00	22,311.00	94.WILLIAMSON	560,950.76	560,950.76
46.JOHNSON	0.00	0.00	95.WILSON	386,052.45	386,052.45
47.KNOX	406,189.54	406,189.54	96.OUT OF STATE	(123,069.30)	(123,069.30)
48.LAKE	0.00	0.00			
49.LAUDERDALE	23,806.24	23,806.24	TOTALS	8,464,410.98	8,464,410.98

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 7

COUNTIES	Jul - 04	Jul 04 - Jul 04	COUNTIES	Jul - 04	Jul 04 - Jul 04
1.ANDERSON	239,017.84	239,017.84	50.LAWRENCE	88,011.83	88,011.83
2.BEDFORD	114,706.95	114,706.95	51.LEWIS	30,054.04	30,054.04
3.BENTON	59,812.07	59,812.07	52.LINCOLN	82,357.04	82,357.04
4.BLED SOE	37,428.52	37,428.52	53.LOUDON	113,143.93	113,143.93
5.BLOUNT	266,183.31	266,183.31	54.MCMINN	127,545.94	127,545.94
6.BRADLEY	221,767.06	221,767.06	55.MCNAIRY	57,266.14	57,266.14
7.CAMPBELL	92,803.33	92,803.33	56.MACON	41,420.77	41,420.77
8.CANNON	29,205.56	29,205.56	57.MADISON	235,037.87	235,037.87
9.CARROLL	65,036.93	65,036.93	58.MARION	75,164.75	75,164.75
10.CARTER	154,526.54	154,526.54	59.MARSHALL	60,493.50	60,493.50
11.CHEATHAM	79,667.58	79,667.58	60.MAURY	149,854.34	149,854.34
12.CHESTER	34,324.84	34,324.84	61.MEIGS	24,303.33	24,303.33
13.CLAIBORNE	78,510.08	78,510.08	62.MONROE	105,582.26	105,582.26
14.CLAY	17,489.92	17,489.92	63.MONTGOMERY	307,484.43	307,484.43
15.COCKE	89,112.26	89,112.26	64.MOORE	18,093.27	18,093.27
16.COFFEE	146,326.35	146,326.35	65.MORGAN	43,897.52	43,897.52
17.CROCKETT	37,392.96	37,392.96	66.OBION	74,072.37	74,072.37
18.CUMBERLAND	152,335.14	152,335.14	67.OVERTON	54,525.87	54,525.87
19.DAVIDSON	1,267,090.88	1,267,090.88	68.PERRY	24,470.40	24,470.40
20.DECATUR	34,174.39	34,174.39	69.PICKETT	15,842.50	15,842.50
21.DEKALB	40,708.70	40,708.70	70.POLK	44,307.37	44,307.37
22.DICKSON	126,989.91	126,989.91	71.PUTNAM	197,496.08	197,496.08
23.DYER	77,437.09	77,437.09	72.RHEA	74,499.28	74,499.28
24.FAYETTE	80,639.01	80,639.01	73.ROANE	132,095.57	132,095.57
25.FENTRESS	44,531.95	44,531.95	74.ROBERTSON	152,604.82	152,604.82
26.FRANKLIN	103,117.21	103,117.21	75.RUTHERFORD	404,544.79	404,544.79
27.GIBSON	90,971.37	90,971.37	76.SCOTT	59,858.56	59,858.56
28.GILES	65,825.45	65,825.45	77.SEQUATCHIE	57,772.67	57,772.67
29.GRAINGER	59,558.07	59,558.07	78.SEVIER	210,391.51	210,391.51
30.GREENE	154,709.40	154,709.40	79.SHELBY	1,460,380.04	1,460,380.04
31.GRUNDY	47,258.66	47,258.66	80.SMITH	46,372.30	46,372.30
32.HAMBLEN	161,862.56	161,862.56	81.STEWART	25,931.95	25,931.95
33.HAMILTON	894,072.23	894,072.23	82.SULLIVAN	349,240.08	349,240.08
34.HANCOCK	13,591.21	13,591.21	83.SUMNER	288,283.07	288,283.07
35.HARDEMAN	59,194.51	59,194.51	84.TIPTON	135,479.53	135,479.53
36.HARDIN	60,060.13	60,060.13	85.TROUSDALE	18,083.50	18,083.50
37.HAWKINS	126,264.90	126,264.90	86.UNICOI	52,150.31	52,150.31
38.HAYWOOD	35,459.90	35,459.90	87.UNION	49,021.94	49,021.94
39.HENDERSON	68,485.06	68,485.06	88.VAN BUREN	11,679.55	11,679.55
40.HENRY	93,800.74	93,800.74	89.WARREN	84,525.10	84,525.10
41.HICKMAN	46,892.74	46,892.74	90.WASHINGTON	260,641.96	260,641.96
42.HOUSTON	17,336.66	17,336.66	91.WAYNE	34,871.10	34,871.10
43.HUMPHREYS	58,748.67	58,748.67	92.WEAKLEY	61,467.34	61,467.34
44.JACKSON	24,188.62	24,188.62	93.WHITE	55,544.58	55,544.58
45.JEFFERSON	110,412.93	110,412.93	94.WILLIAMSON	383,773.58	383,773.58
46.JOHNSON	42,340.94	42,340.94	95.WILSON	230,816.77	230,816.77
47.KNOX	1,377,418.52	1,377,418.52	96.OUT OF STATE	(8,319.80)	(8,319.80)
48.LAKE	10,940.41	10,940.41			
49.LAUDERDALE	48,114.40	48,114.40	TOTALS	13,959,980.11	13,959,980.11

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		REALTY TRANSFER & MORTGAGE		PAGE # 8	
COUNTIES	Jul - 04	Jul 04 - Jul 04	COUNTIES	Jul - 04	Jul 04 - Jul 04
1.ANDERSON	120,871.74	120,871.74	50.LAWRENCE	100,560.21	100,560.21
2.BEDFORD	105,766.19	105,766.19	51.LEWIS	18,818.26	18,818.26
3.BENTON	24,269.00	24,269.00	52.LINCOLN	60,079.63	60,079.63
4.BLED SOE	14,793.09	14,793.09	53.LOUDON	158,926.96	158,926.96
5.BLOUNT	348,445.66	348,445.66	54.MCMINN	82,866.30	82,866.30
6.BRADLEY	196,778.00	196,778.00	55.MCNAIRY	26,072.00	26,072.00
7.CAMPBELL	68,732.85	68,732.85	56.MACON	33,854.51	33,854.51
8.CANNON	19,897.71	19,897.71	57.MADISON	213,102.77	213,102.77
9.CARROLL	29,485.94	29,485.94	58.MARION	54,996.62	54,996.62
10.CARTER	60,073.78	60,073.78	59.MARSHALL	53,149.00	53,149.00
11.CHEATHAM	87,541.34	87,541.34	60.MAURY	251,948.54	251,948.54
12.CHESTER	21,767.73	21,767.73	61.MEIGS	19,559.04	19,559.04
13.CLAIBORNE	38,538.34	38,538.34	62.MONROE	115,154.00	115,154.00
14.CLAY	7,252.66	7,252.66	63.MONTGOMERY	502,162.86	502,162.86
15.COCKE	33,975.54	33,975.54	64.MOORE	8,470.70	8,470.70
16.COFFEE	90,451.26	90,451.26	65.MORGAN	17,982.19	17,982.19
17.CROCKETT	11,335.00	11,335.00	66.OBION	47,344.78	47,344.78
18.CUMBERLAND	121,715.98	121,715.98	67.OVERTON	25,416.99	25,416.99
19.DAVIDSON	2,435,729.00	2,435,729.00	68.PERRY	8,829.87	8,829.87
20.DECATUR	14,566.80	14,566.80	69.PICKETT	17,262.51	17,262.51
21.DEKALB	40,282.45	40,282.45	70.POLK	27,818.93	27,818.93
22.DICKSON	73,510.37	73,510.37	71.PUTNAM	121,529.00	121,529.00
23.DYER	40,533.00	40,533.00	72.RHEA	39,937.92	39,937.92
24.FAYETTE	127,552.00	127,552.00	73.ROANE	79,875.84	79,875.84
25.FENTRESS	28,139.00	28,139.00	74.ROBERTSON	147,068.73	147,068.73
26.FRANKLIN	76,650.00	76,650.00	75.RUTHERFORD	828,163.33	828,163.33
27.GIBSON	46,221.00	46,221.00	76.SCOTT	104,855.58	104,855.58
28.GILES	53,454.54	53,454.54	77.SEQUATCHIE	28,363.54	28,363.54
29.GRAINGER	36,586.00	36,586.00	78.SEVIER	499,131.00	499,131.00
30.GREENE	101,773.00	101,773.00	79.SHELBY	2,695,030.75	2,695,030.75
31.GRUNDY	12,905.65	12,905.65	80.SMITH	27,081.00	27,081.00
32.HAMBLEN	102,653.73	102,653.73	81.STEWART	16,819.00	16,819.00
33.HAMILTON	927,745.58	927,745.58	82.SULLIVAN	257,677.75	257,677.75
34.HANCOCK	4,602.74	4,602.74	83.SUMNER	562,797.71	562,797.71
35.HARDEMAN	54,053.81	54,053.81	84.TIPTON	106,519.45	106,519.45
36.HARDIN	61,458.92	61,458.92	85.TROUSDALE	6,212.24	6,212.24
37.HAWKINS	86,270.59	86,270.59	86.UNICOI	23,338.11	23,338.11
38.HAYWOOD	19,070.06	19,070.06	87.UNION	33,922.83	33,922.83
39.HENDERSON	24,617.13	24,617.13	88.VAN BUREN	14,957.00	14,957.00
40.HENRY	55,657.00	55,657.00	89.WARREN	53,032.91	53,032.91
41.HICKMAN	29,736.77	29,736.77	90.WASHINGTON	307,325.81	307,325.81
42.HOUSTON	9,334.00	9,334.00	91.WAYNE	14,324.75	14,324.75
43.HUMPHREYS	20,491.00	20,491.00	92.WEAKLEY	38,577.00	38,577.00
44.JACKSON	12,870.51	12,870.51	93.WHITE	42,465.76	42,465.76
45.JEFFERSON	111,641.71	111,641.71	94.WILLIAMSON	1,361,872.00	1,361,872.00
46.JOHNSON	20,627.76	20,627.76	95.WILSON	426,533.00	426,533.00
47.KNOX	1,466,078.88	1,466,078.88	96.OUT OF STATE	370,566.86	370,566.86
48.LAKE	4,229.00	4,229.00			
49.LAUDERDALE	23,941.28	23,941.28	TOTALS	17,577,030.63	17,577,030.63

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 9	
COUNTIES	Jul - 04	Jul 04 - Jul 04	COUNTIES	Jul - 04	Jul 04 - Jul 04
1.ANDERSON	5,339,290.89	5,339,290.89	50.LAWRENCE	2,086,997.51	2,086,997.51
2.BEDFORD	2,172,199.59	2,172,199.59	51.LEWIS	345,852.28	345,852.28
3.BENTON	659,565.45	659,565.45	52.LINCOLN	1,470,215.55	1,470,215.55
4.BLED SOE	180,285.16	180,285.16	53.LOUDON	2,638,332.86	2,638,332.86
5.BLOUNT	8,944,164.39	8,944,164.39	54.MCMINN	2,911,467.36	2,911,467.36
6.BRADLEY	5,834,633.17	5,834,633.17	55.MCNAIRY	849,514.51	849,514.51
7.CAMPBELL	1,727,704.80	1,727,704.80	56.MACON	834,672.12	834,672.12
8.CANNON	263,244.31	263,244.31	57.MADISON	9,563,216.41	9,563,216.41
9.CARROLL	942,053.42	942,053.42	58.MARION	1,541,863.03	1,541,863.03
10.CARTER	2,205,544.22	2,205,544.22	59.MARSHALL	1,219,233.58	1,219,233.58
11.CHEATHAM	1,159,711.96	1,159,711.96	60.MAURY	4,632,530.77	4,632,530.77
12.CHESTER	597,417.84	597,417.84	61.MEIGS	331,678.91	331,678.91
13.CLAIBORNE	853,908.37	853,908.37	62.MONROE	2,151,519.89	2,151,519.89
14.CLAY	274,603.86	274,603.86	63.MONTGOMERY	9,429,720.09	9,429,720.09
15.COCKE	1,558,996.59	1,558,996.59	64.MOORE	117,573.88	117,573.88
16.COFFEE	4,385,300.63	4,385,300.63	65.MORGAN	238,991.16	238,991.16
17.CROCKETT	259,891.48	259,891.48	66.OBION	2,181,811.53	2,181,811.53
18.CUMBERLAND	3,401,726.32	3,401,726.32	67.OVERTON	675,705.74	675,705.74
19.DAVIDSON	69,827,220.83	69,827,220.83	68.PERRY	212,343.35	212,343.35
20.DECATUR	499,594.41	499,594.41	69.PICKETT	220,917.72	220,917.72
21.DEKALB	831,575.04	831,575.04	70.POLK	432,554.29	432,554.29
22.DICKSON	3,336,554.69	3,336,554.69	71.PUTNAM	5,790,075.39	5,790,075.39
23.DYER	2,446,443.61	2,446,443.61	72.RHEA	1,201,306.22	1,201,306.22
24.FAYETTE	880,862.87	880,862.87	73.ROANE	3,157,680.89	3,157,680.89
25.FENTRESS	589,315.85	589,315.85	74.ROBERTSON	3,043,434.87	3,043,434.87
26.FRANKLIN	1,817,004.91	1,817,004.91	75.RUTHERFORD	16,620,888.94	16,620,888.94
27.GIBSON	2,037,673.53	2,037,673.53	76.SCOTT	847,396.44	847,396.44
28.GILES	1,359,999.10	1,359,999.10	77.SEQUATCHIE	467,107.56	467,107.56
29.GRAINGER	385,755.80	385,755.80	78.SEVIER	15,247,641.65	15,247,641.65
30.GREENE	3,306,959.65	3,306,959.65	79.SHELBY	70,495,710.63	70,495,710.63
31.GRUNDY	310,675.86	310,675.86	80.SMITH	683,005.53	683,005.53
32.HAMBLEN	5,069,745.17	5,069,745.17	81.STEWART	322,546.06	322,546.06
33.HAMILTON	27,272,564.28	27,272,564.28	82.SULLIVAN	12,466,349.30	12,466,349.30
34.HANCOCK	89,669.17	89,669.17	83.SUMNER	6,955,223.63	6,955,223.63
35.HARDEMAN	804,472.16	804,472.16	84.TIPTON	1,684,486.90	1,684,486.90
36.HARDIN	1,524,616.21	1,524,616.21	85.TROUSDALE	169,711.36	169,711.36
37.HAWKINS	1,565,342.38	1,565,342.38	86.UNICOI	549,176.87	549,176.87
38.HAYWOOD	674,689.04	674,689.04	87.UNION	316,707.35	316,707.35
39.HENDERSON	1,405,464.30	1,405,464.30	88.VAN BUREN	109,960.94	109,960.94
40.HENRY	2,092,274.35	2,092,274.35	89.WARREN	2,211,347.30	2,211,347.30
41.HICKMAN	517,465.28	517,465.28	90.WASHINGTON	9,792,007.10	9,792,007.10
42.HOUSTON	185,632.91	185,632.91	91.WAYNE	415,702.38	415,702.38
43.HUMPHREYS	730,818.55	730,818.55	92.WEAKLEY	1,298,244.35	1,298,244.35
44.JACKSON	168,422.26	168,422.26	93.WHITE	1,078,520.03	1,078,520.03
45.JEFFERSON	1,879,778.47	1,879,778.47	94.WILLIAMSON	16,342,065.31	16,342,065.31
46.JOHNSON	521,344.25	521,344.25	95.WILSON	5,894,045.79	5,894,045.79
47.KNOX	40,878,127.39	40,878,127.39	96.OUT OF STATE	71,433,559.61	71,433,559.61
48.LAKE	136,035.50	136,035.50			
49.LAUDERDALE	775,623.00	775,623.00	TOTALS	507,362,578.21	507,362,578.21

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		LOCAL SALES		PAGE # 10	
COUNTIES	Jul-04	Jul 04 - Jul 04	COUNTIES	Jul-04	Jul 04 - Jul 04
1.ANDERSON	1,285,012.81	1,285,012.81	50.LAWRENCE	654,556.48	654,556.48
2.BEDFORD	707,441.17	707,441.17	51.LEWIS	114,336.83	114,336.83
3.BENTON	215,166.18	215,166.18	52.LINCOLN	416,127.44	416,127.44
4.BLED SOE	54,886.50	54,886.50	53.LOUDON	569,236.57	569,236.57
5.BLOUNT	2,132,622.16	2,132,622.16	54.MCMINN	678,734.82	678,734.82
6.BRADLEY	1,546,178.05	1,546,178.05	55.MCNAIRY	239,805.29	239,805.29
7.CAMPBELL	501,654.00	501,654.00	56.MACON	237,395.51	237,395.51
8.CANNON	60,029.14	60,029.14	57.MADISON	3,177,795.66	3,177,795.66
9.CARROLL	323,682.91	323,682.91	58.MARION	428,941.40	428,941.40
10.CARTER	535,107.60	535,107.60	59.MARSHALL	336,954.98	336,954.98
11.CHEATHAM	377,230.22	377,230.22	60.MAURY	1,239,750.16	1,239,750.16
12.CHESTER	164,424.75	164,424.75	61.MEIGS	47,881.44	47,881.44
13.CLAIBORNE	232,741.42	232,741.42	62.MONROE	561,668.79	561,668.79
14.CLAY	89,913.55	89,913.55	63.MONTGOMERY	2,821,223.85	2,821,223.85
15.COCKE	529,578.96	529,578.96	64.MOORE	39,263.91	39,263.91
16.COFFEE	948,582.37	948,582.37	65.MORGAN	76,942.98	76,942.98
17.CROCKETT	94,477.34	94,477.34	66.OBION	659,874.75	659,874.75
18.CUMBERLAND	1,162,730.77	1,162,730.77	67.OVERTON	206,079.72	206,079.72
19.DAVIDSON	18,561,828.98	18,561,828.98	68.PERRY	70,839.15	70,839.15
20.DECATUR	156,895.34	156,895.34	69.PICKETT	71,326.44	71,326.44
21.DEKALB	130,929.79	130,929.79	70.POLK	113,931.70	113,931.70
22.DICKSON	1,079,904.43	1,079,904.43	71.PUTNAM	1,919,823.60	1,919,823.60
23.DYER	768,385.12	768,385.12	72.RHEA	331,394.60	331,394.60
24.FAYETTE	241,753.88	241,753.88	73.ROANE	910,334.97	910,334.97
25.FENTRESS	189,836.36	189,836.36	74.ROBERTSON	848,662.45	848,662.45
26.FRANKLIN	479,423.73	479,423.73	75.RUTHERFORD	5,239,780.41	5,239,780.41
27.GIBSON	590,944.58	590,944.58	76.SCOTT	241,608.55	241,608.55
28.GILES	402,329.93	402,329.93	77.SEQUATCHIE	118,984.12	118,984.12
29.GRAINGER	119,919.63	119,919.63	78.SEVIER	5,075,815.55	5,075,815.55
30.GREENE	1,083,697.11	1,083,697.11	79.SHELBY	19,189,195.96	19,189,195.96
31.GRUNDY	91,456.08	91,456.08	80.SMITH	207,817.80	207,817.80
32.HAMBLEN	1,395,066.27	1,395,066.27	81.STEWART	101,194.72	101,194.72
33.HAMILTON	7,406,579.95	7,406,579.95	82.SULLIVAN	3,563,122.17	3,563,122.17
34.HANCOCK	21,700.83	21,700.83	83.SUMNER	1,845,076.68	1,845,076.68
35.HARDEMAN	262,603.92	262,603.92	84.TIPTON	474,929.29	474,929.29
36.HARDIN	408,402.69	408,402.69	85.TROUSDALE	50,865.21	50,865.21
37.HAWKINS	551,054.15	551,054.15	86.UNICOI	161,673.94	161,673.94
38.HAYWOOD	192,476.98	192,476.98	87.UNION	90,421.09	90,421.09
39.HENDERSON	448,668.49	448,668.49	88.VAN BUREN	41,083.00	41,083.00
40.HENRY	543,294.25	543,294.25	89.WARREN	727,486.08	727,486.08
41.HICKMAN	157,279.06	157,279.06	90.WASHINGTON	2,922,522.18	2,922,522.18
42.HOUSTON	67,775.93	67,775.93	91.WAYNE	140,201.80	140,201.80
43.HUMPHREYS	242,263.17	242,263.17	92.WEAKLEY	412,867.59	412,867.59
44.JACKSON	53,848.89	53,848.89	93.WHITE	260,951.03	260,951.03
45.JEFFERSON	541,651.01	541,651.01	94.WILLIAMSON	4,377,531.38	4,377,531.38
46.JOHNSON	93,428.26	93,428.26	95.WILSON	1,639,443.45	1,639,443.45
47.KNOX	11,107,823.58	11,107,823.58	96.OUT OF STATE	18,707,551.06	18,707,551.06
48.LAKE	53,091.79	53,091.79			
49.LAUDERDALE	273,112.01	273,112.01	TOTALS	141,041,892.64	141,041,892.64

**TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2004-2005**

Page # 11

CLASSIFICATION	July	
	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE		
BUILDING MATERIALS		
Lumber and Other Bldg. Materials	26,471,288	5.29%
Paint, Glass and Wallpaper Stores	862,918	0.17%
Hardware Stores	3,531,905	0.71%
Retail Nurseries & Garden Stores	1,445,679	0.29%
Mobile Home Dealers	847,599	0.17%
SUBTOTAL	33,159,389	6.63%
GENERAL MERCHANDISE		
Department Stores	46,886,346	9.37%
Variety Stores	4,326,855	0.86%
Miscellaneous General Merchandise	6,150,762	1.23%
SUBTOTAL	57,363,963	11.47%
FOOD STORES		
Grocery Stores	39,026,987	7.80%
Meat & Fish Markets	112,659	0.02%
Fruit & Vegetable	301,815	0.06%
Candy, Nut & Confectionery	118,600	0.02%
Dairy Products Stores	55,652	0.01%
Retail Bakeries	341,397	0.07%
Miscellaneous Food Stores	1,045,992	0.21%
SUBTOTAL	41,003,101	8.20%
AUTO DEALERS & SERVICE STATIONS		
Motor Vehicle Dealers, New & Used	43,116,651	8.62%
Motor Vehicle Dealers, Used Car	9,968,875	1.99%
Auto & Home Supply Stores	6,978,526	1.39%
Gasoline Service Stations	3,708,269	0.74%
Boat Dealers	629,504	0.13%
Recreational Vehicle Dealers	264,664	0.05%
Motorcycle Dealers	1,044,218	0.21%
Automotive, N.E.C	3,266,576	0.65%
SUBTOTAL	68,977,283	13.79%
APPAREL & ACCESSORY STORES		
Men's & Boy's Clothing	951,496	0.19%
Women's Clothing	2,398,264	0.48%
Women's Accessory & Specialty	977,622	0.20%
Children's & Infants' Wear Stores	661,802	0.13%
Family Clothing Stores	5,442,805	1.09%
Shoe Stores	2,009,516	0.40%
Miscellaneous Apparel & Accessory	2,179,631	0.44%
SUBTOTAL	14,621,135	2.92%
FURNITURE AND HOME FURNISHINGS		
Furniture Stores	5,184,605	1.04%
Home Furnishings	3,332,092	0.67%
Household Appliance Stores	598,540	0.12%
Radio, Television & Musical Instrument	8,320,361	1.66%
SUBTOTAL	17,435,599	3.49%
EATING & DRINKING PLACES		
Eating Places	41,997,713	8.40%
Drinking Places	1,003,787	0.20%
SUBTOTAL	43,001,501	8.60%

**TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2004-2005**

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CLASSIFICATION	July	
	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES		
Drug Stores	4,234,726	0.85%
Liquor Stores	2,305,773	0.46%
Used Merchandise etc.	1,250,136	0.25%
Sporting Goods & Bicycle Shops	2,542,192	0.51%
Book Stores	1,436,365	0.29%
Stationery Stores	1,561,698	0.31%
Jewelry Stores	1,681,423	0.34%
Hobby, Toy & Game	1,496,487	0.30%
Camera & Photographic Supply	225,431	0.05%
Gift, Novelty & Souvenir	2,458,105	0.49%
Luggage & Leather Goods	93,273	0.02%
Sewing, Needlework & Piece Goods	377,760	0.08%
Catalogue & Mail Order Houses	1,784,709	0.36%
Automatic Merchandising Machines	4,038,210	0.81%
Direct Selling Establishments	677,474	0.14%
Fuel Dealers	585,571	0.12%
Florists	642,664	0.13%
Tobacco Stores and Stands	1,220,713	0.24%
News Dealers & Newsstands	3,488	0.00%
Optical Goods Stores	29,138	0.01%
Miscellaneous Retail, N.E.C.	13,389,653	2.68%
SUBTOTAL	42,034,988	8.40%
TOTAL RETAIL	317,596,959	63.49%
SERVICES		
HOTELS & LODGING PLACES	12,280,770	2.45%
PERSONAL SERVICES	4,599,757	0.92%
BUSINESS SERVICES	17,496,894	3.50%
AUTO REPAIR, SERVICES & PARKING	13,895,981	2.78%
MISCELLANEOUS REPAIR SERVICES	2,283,880	0.46%
MOTION PICTURES	2,368,255	0.47%
AMUSEMENT SERVICES	5,161,513	1.03%
HEALTH SERVICES	902,302	0.18%
OTHER SERVICES	3,467,289	0.69%
TOTAL SERVICES	62,456,641	12.49%
AGRICULTURE, FORESTRY, FISHING	561,369	0.11%
MINING	453,091	0.09%
CONSTRUCTION	3,853,372	0.77%
MANUFACTURING	24,468,450	4.89%
TRANSPORTATION	1,886,716	0.38%
COMMUNICATIONS	32,032,568	6.40%
ELECTRIC, GAS & SANITARY SERVICES	14,941,406	2.99%
WHOLESALE TRADE	30,339,002	6.06%
FINANCE, INSURANCE, REAL ESTATE	898,847	0.18%
TOTAL NON-RETAIL, NON SERVICES	109,434,823	21.88%
COUNTY CLERK	10,320,311	2.06%
CONSUMER USE TAX	444,589	0.09%
GRAND TOTAL	500,253,322	100.00%