



REVENUE COLLECTIONS

TENNESSEE DEPARTMENT OF REVENUE

LOREN L. CHUMLEY
Commissioner

June 2004



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**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	66,654,629.98	81,431,406.36		
TOTAL	66,654,629.98	81,431,406.36	14,776,776.38	22.17%
EXCISE				
11501-11503 Tax	116,376,711.10	143,189,382.44		
TOTAL	116,376,711.10	143,189,382.44	26,812,671.34	23.04%
INCOME				
10601 Pre-Income Tax	(1,743,420.29)	(1,848,136.85)		
10602 6% Tax	3,703,426.94	2,573,035.35		
10603 Penalties & Interest	58,025.80	89,993.69		
TOTAL	2,018,032.45	814,892.19	(1,203,140.26)	-59.62%
INHERITANCE, GIFT, ESTATE				
11601 Inheritance	4,983,088.53	4,165,525.14		
11602 Gift Tax Class A	273,035.61	716,568.13		
11603 Estate Tax	29,773.56	97,054.17		
11604 Generation Skip	(3,581.14)	0.00		
11605 Gift Tax Class B	9,215.48	7,275.29		
11606 Pre-Gift Tax	(51,842.29)	(130,412.56)		
11607 Prepaid Inheritance	792,740.56	2,032,163.72		
TOTAL	6,032,430.31	6,888,173.89	855,743.58	14.19%
GASOLINE				
10201 Tax	55,009,405.37	51,398,168.16		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	12,000.00	15,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	3,601.98	45,732.34		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	55,025,007.35	51,458,900.50	(3,566,106.85)	-6.48%
PETROLEUM SPECIAL TAX				
10401 Tax	3,941,405.61	3,834,361.27		
10402 Penalties & Interest	1,867.54	2,916.42		
10403 Environment Assurance Fee	1,539,298.37	1,493,365.48		
TOTAL	5,482,571.52	5,330,643.17	(151,928.35)	-2.77%
TOBACCO				
11801 Cigarette Stamps	9,913,765.33	10,019,470.90		
11802 Cigar & Other Tobacco Products	729,411.21	822,338.51		
11803 Fair Trade Info	25,771.59	26,127.93		
11804 Licenses-Retail Dealer	1,070.00	810.00		
11805 Licenses-Other	0.00	40.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	6,788.61	15,999.04		
TOTAL	10,676,806.74	10,884,786.38	207,979.64	1.95%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	1,620,365.99	1,621,198.12		
10902 Certificate of Registration	40.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	57.00	40.00		
10906 Wholesale Beer	38,504.80	54,115.04		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	85.92	78.07		
TOTAL	1,659,053.71	1,675,431.23	16,377.52	0.99%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	14,117,663.93	14,993,389.91		
10502 Drive-Out Tags	458,398.50	465,180.00		
10503 Temp. Operators Permits	6,922.25	10,697.00		
10504 Fines	29,748.61	24,543.35		
10505 Miscellaneous	17,368.81	14,058.26		
10506 International Registration	4,841,977.33	5,150,668.29		
10507 Personalized Registration	29,669.00	27,862.00		
10508 Handicapped Registration	8,925.50	14,196.00		
10509 Over Weight Truck Fines	95,596.76	71,994.06		
10510 Inquiry Information Fees	2,693.00	2,032.00		
10511 Fleet Registration	(13,823.75)	(7,893.27)		
10512 Trip Permits	24,000.00	36,000.00		
10513 International Reg.(IFTA)	157.51	0.00		
10514 International Reg. (Safety)	121,729.50	129,468.96		
10515 International Reg. (Revenue)	1.63	0.00		
10521 International Reg. (Safety Fees)	0.00	0.00		
TOTAL	19,741,028.58	20,932,196.56	1,191,167.98	6.03%
MOTOR VEHICLE TITLE	973,626.35	1,042,507.86		
TOTAL	973,626.35	1,042,507.86	68,881.51	7.07%
MIXED DRINK				
11101 Tax	3,410,589.35	3,388,623.73		
11102 Licenses	144,200.00	90,920.00		
TOTAL	3,554,789.35	3,479,543.73	(75,245.62)	-2.12%
BUSINESS				
12001 Counties Tax	6,207,748.38	13,886,472.41		
12002 Cities Tax	8,229,863.51	14,977,312.96		
12003 State Tax	16,300,553.90	50,601,869.60		
12004 County Delinquent	1,560,237.99	69,309.16		
12005 City Delinquent	1,540,025.22	53,590.33		
TOTAL	33,838,429.00	79,588,554.46	45,750,125.46	135.20%
PRIVILEGE				
10701 Realty Transfer	7,608,359.24	8,997,533.95		
10702 Co. Officials Retirement Fees	82,430.50	94,060.00		
10703 Civil or City Court	234,555.13	279,691.23		
10704 Criminal Cases	479,508.75	493,693.38		
10705 Education	59,557.02	61,007.31		
10706 Criminal Injuries Comp	319,666.07	299,499.76		
10707 Penalties	87,835.97	158,442.65		
10708 Attorneys Reimbursement	81,890.69	83,885.10		
10709 Marriage License	105,742.67	94,578.30		
10710 Tire Tax	19,099.55	18,545.13		
10711 General Sessions Tax	22,981.73	24,130.70		
10712 Gen. Sess. Judges Retirement	0.00	0.00		
10713 Professional Tax	20,720,086.95	22,118,626.43		
10714 Used Oil	(10,615.08)	3,171.88		
10715 Auto Rental Surcharge	8,264.09	4,159.98		
10716 Realty Mortgage	6,125,119.10	5,560,609.68		
10717 UCC	578,287.02	413,422.26		
10718 Attorneys Administrative Fee	76,500.49	93,855.69		
10719 Forfeiture of Bonds	100,420.10	20,872.03		
10720 Sex Offenders	4,341.77	10,079.43		
10721 Domestic Violence	2,502.00	4,069.44		
10722 Civil/Legal Rep. Indigents	185,935.69	150,121.76		
10723 Fingerprinting	70,356.99	46,847.52		
10724 Public Defender	385,472.29	389,015.87		
10725 1992 Increase	160,613.15	162,089.94		
10726 Bail Bond Fee	1,795.07	34,662.60		
10727 Aggravated Assault	441.19	1,755.08		
10728 Marriage License Increase 2002	168,515.08	155,476.25		
10729 Drug Violation Cases	0.00	10,177.39		
10730 Sexual Assault	0.00	(224.99)		
10731 Drug Violation -No Treatment	0.00	67,491.96		
10732 Driving While Impaired	0.00	11,933.25		
TOTAL	37,679,663.22	39,863,280.96	2,183,617.74	5.80%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

June 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	39,030.05	16,436.01		
10802 Gas, Water, Power & Light	1,490.00	145,251.75		
10803 Mixing Bars, Clubs, etc.	20,701.56	21,230.80		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.10	0.00		
10809 Vending Machines	(32,205.02)	(784.70)		
10810 Bottlers	9,536.59	12,924.51		
10811 Vending Registration	20.00	4.00		
10812 Vending Decals	81.90	7.00		
TOTAL	38,655.18	195,069.37	156,414.19	404.64%
TVA IN LIEU				
TOTAL	16,407,251.30	16,755,782.00		
	16,407,251.30	16,755,782.00	348,530.70	2.12%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	2,353,102.55	2,073,217.99		
11002 Wine Tax	689,473.14	627,176.13		
11003 Licenses	40,600.00	12,051.54		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	136,609.15	137,151.00		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	20,761.76	15,702.67		
11014 Common Spirit Tax	636.50	531.77		
11015 Common Spirit Wine Tax	492.30	423.60		
11016 Distiller's Tax	395.00	(0.32)		
11017 Enforcement Tax	28,033.58	27,354.45		
11018 Wine Enforcement Tax	29,113.42	28,815.55		
TOTAL	3,299,217.40	2,922,424.38	(376,793.02)	-11.42%
COIN AMUSEMENT - 11901 Coin Tax				
	1,490.00	108,150.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	2,000.00	90,750.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	3,490.00	198,900.00	195,410.00	5599.14%
SALES - 10101 Sales				
	400,265,479.66	415,726,274.56		
10102 State Home Satellite Sales	2,855,180.77	4,739,056.14		
10103 State Interstate Telecomm Sales	2,743,499.98	2,198,308.99		
10104 State Sales 1% Increase 2002	59,300,648.80	62,176,881.98		
10105 State Sales Single Article	4,051,328.49	3,804,458.15		
TOTAL	469,216,137.70	488,644,979.82	19,428,842.12	4.14%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	10,250,440.09	13,046,331.92		
10302 Regular L. P.	32,015.00	18,344.50		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	0.00	0.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	2,142.64	3,681.76		
10308 Dyed Fuel	12,163.88	5,918.07		
TOTAL	10,296,761.61	13,074,276.25	2,777,514.64	26.97%
Coal Severance 11201-11202				
TOTAL	43,071.00	51,085.00		
	43,071.00	51,085.00	8,014.00	18.61%
Gas & Oil Severance 11301-11302				
TOTAL	43,338.07	61,065.79		
	43,338.07	61,065.79	17,727.72	40.91%
GRAND TOTAL				
	859,060,701.92	968,483,282.34	109,422,580.42	12.74%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 03 - June 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
FRANCHISE				
11401-11403 Tax	489,578,705.40	506,776,234.68		
TOTAL	489,578,705.40	506,776,234.68	17,197,529.28	3.51%
EXCISE				
11501-11503 Tax	612,942,502.23	694,797,580.65		
TOTAL	612,942,502.23	694,797,580.65	81,855,078.42	13.35%
INCOME				
10601 Pre-Income Tax	(10,721,297.52)	5,342,699.79		
10602 6% Tax	125,387,685.23	133,130,070.10		
10603 Penalties & Interest	925,663.03	1,517,687.37		
TOTAL	115,592,050.74	139,990,457.26	24,398,406.52	21.11%
INHERITANCE,GIFT,ESTATE				
11601 Inheritance	63,082,409.02	80,832,266.67		
11602 Gift Tax Class A	11,885,165.00	13,161,992.52		
11603 Estate Tax	9,456,255.43	2,399,785.70		
11604 Generation Skip	68,704.46	(1,844.17)		
11605 Gift Tax Class B	1,598,798.01	(306,156.77)		
11606 Pre-Gift Tax	908,885.72	(1,205,903.38)		
11607 Prepaid Inheritance	(1,593,202.80)	1,654,276.21		
TOTAL	85,407,014.84	96,534,416.78	11,127,401.94	13.03%
GASOLINE				
10201 Tax	598,331,431.29	602,588,978.08		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	105,100.00	141,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	277,373.19	209,855.37		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	150.00		
TOTAL	598,714,054.48	602,939,983.45	4,225,928.97	0.71%
PETROLEUM SPECIAL TAX				
10401 Tax	43,752,365.89	44,954,333.21		
10402 Penalties & Interest	29,633.58	30,541.88		
10403 Environment Assurance Fee	17,024,114.19	17,494,636.60		
TOTAL	60,806,113.66	62,479,511.69	1,673,398.03	2.75%
TOBACCO				
11801 Cigarette Stamps	105,167,915.38	110,199,659.85		
11802 Cigar & Other Tobacco Products	8,381,932.50	8,915,226.11		
11803 Fair Trade Info	290,577.76	286,380.41		
11804 Licenses-Retail Dealer	6,030.00	5,070.00		
11805 Licenses-Other	200.00	290.53		
11806 Contraband (All Types)	1,474.80	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	76,908.43	75,783.68		
TOTAL	113,925,038.87	119,482,410.58	5,557,371.71	4.88%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 03 - June 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
BEER				
10901 Beer Barrellage	16,992,119.69	17,167,215.65		
10902 Certificate of Registration	5,895.15	5,095.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(2,042.78)	14,404.52		
10906 Wholesale Beer	525,013.56	567,185.78		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	1,073.27	921.19		
TOTAL	17,522,058.89	17,754,822.14	232,763.25	1.33%
MOTOR VEHICLE REGISTRATION				
10501 Registration Fees	153,167,927.50	165,518,184.01		
10502 Drive-Out Tags	5,089,855.25	5,309,821.00		
10503 Temp. Operators Permits	39,866.95	49,236.50		
10504 Fines	240,884.86	248,666.62		
10505 Miscellaneous	167,658.29	194,526.92		
10506 International Registration	63,606,628.35	63,089,722.00		
10507 Personalized Registration	352,655.50	477,674.00		
10508 Handicapped Registration	97,399.40	180,983.52		
10509 Over Weight Truck Fines	1,000,765.62	899,441.33		
10510 Inquiry Information Fees	22,854.85	25,509.07		
10511 Fleet Registration	420,920.99	483,957.16		
10512 Trip Permits	204,000.00	264,000.00		
10513 International Reg.(IFTA)	304,331.91	4.12		
10514 International Reg. (Safety)	1,603,280.26	1,585,830.80		
10515 International Reg. (Revenue)	3,198.05	0.04		
10521 International Reg. (Safety Fees)	25.50	2.75		
TOTAL	226,322,253.28	238,327,559.84	12,005,306.56	5.30%
MOTOR VEHICLE TITLE	10,866,206.17	11,361,800.66		
TOTAL	10,866,206.17	11,361,800.66	495,594.49	4.56%
MIXED DRINK				
11101 Tax	37,026,718.47	39,250,915.46		
11102 Licenses	1,171,889.70	1,304,650.00		
TOTAL	38,198,608.17	40,555,565.46	2,356,957.29	6.17%
BUSINESS				
12001 Counties Tax	8,006,960.81	16,157,007.39		
12002 Cities Tax	8,369,020.65	15,038,482.72		
12003 State Tax	17,372,343.26	58,933,231.42		
12004 County Delinquent	3,185,354.75	1,224,405.03		
12005 City Delinquent	1,807,341.72	1,106,450.62		
TOTAL	38,741,021.19	92,459,577.18	53,718,555.99	138.66%
PRIVILEGE				
10701 Realty Transfer	86,360,387.81	103,150,153.50		
10702 Co. Officials Retirement Fees	972,573.50	1,022,383.55		
10703 Civil or City Court	3,054,036.66	3,064,790.65		
10704 Criminal Cases	5,752,785.69	5,631,508.67		
10705 Education	719,350.27	716,028.52		
10706 Criminal Injuries Comp	3,697,848.89	3,872,579.97		
10707 Penalties	1,519,921.30	1,614,516.18		
10708 Attorneys Reimbursement	989,105.87	971,679.51		
10709 Marriage License	1,063,852.84	981,913.02		
10710 Tire Tax	4,236,060.41	4,389,882.43		
10711 General Sessions Tax	258,243.10	285,372.41		
10712 Gen. Sess. Judges Retirement	295.91	(18.31)		
10713 Professional Tax	49,244,026.64	55,581,098.21		
10714 Used Oil	1,209,067.59	1,217,934.84		
10715 Auto Rental Surcharge	6,828,679.28	6,462,649.10		
10716 Realty Mortgage	59,057,900.35	64,953,369.90		
10717 UCC	5,317,530.48	6,103,196.65		
10718 Attorneys Administrative Fee	1,028,024.15	1,012,189.13		
10719 Forfeiture of Bonds	609,042.39	465,674.10		
10720 Sex Offenders	119,048.14	88,406.71		
10721 Domestic Violence	16,908.13	16,437.98		
10722 Civil/Legal Rep. Indigents	1,886,752.22	1,927,716.72		
10723 Fingerprinting	664,911.72	594,978.36		
10724 Public Defender	4,780,916.87	4,978,020.60		
10725 1992 Increase	1,992,802.40	2,060,363.26		
10726 Bail Bond Fee	1,503,354.35	1,532,249.62		
10727 Aggravated Assault	4,266.78	10,173.74		
10728 Marriage License Increase 2002	1,519,834.89	1,645,368.58		
10729 Drug Violation Cases	0.00	40,836.42		
10730 Sexual Assault	0.00	16,229.90		
10731 Drug Violation -No Treatment	0.00	443,342.22		
10732 Driving While Impaired	0.00	243,394.61		
TOTAL	244,407,528.63	275,094,420.75	30,686,892.12	12.56%

**TENNESSEE DEPARTMENT OF REVENUE
SUMMARY OF COLLECTIONS**

July 03 - June 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
GROSS RECEIPTS				
10801 Bottlers	9,524,031.29	9,585,957.56		
10802 Gas, Water, Power & Light	6,082,911.33	4,761,007.60		
10803 Mixing Bars, Clubs, etc.	217,116.61	233,293.51		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.26	0.07		
10809 Vending Machines	158,986.75	88,143.79		
10810 Bottlers	2,449,984.55	2,666,317.50		
10811 Vending Registration	40.18	138.00		
10812 Vending Decals	151.90	14,001.54		
TOTAL	18,433,222.87	17,348,859.57	(1,084,363.30)	-5.88%
TVA IN LIEU				
TOTAL	198,774,893.57	202,046,421.28		
	198,774,893.57	202,046,421.28	3,271,527.71	1.65%
ALCOHOLIC BEVERAGES				
11001 Alcohol Tax	25,073,888.77	26,794,987.39		
11002 Wine Tax	7,661,231.50	7,860,191.95		
11003 Licenses	286,510.00	259,799.01		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	332,053.40	306,695.08		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	205,314.12	230,365.14		
11014 Common Spirit Tax	7,575.44	7,066.30		
11015 Common Spirit Wine Tax	5,648.76	5,581.28		
11016 Distiller's Tax	6,535.80	7,934.93		
11017 Enforcement Tax	334,082.12	359,348.80		
11018 Wine Enforcement Tax	338,201.21	363,009.17		
TOTAL	34,251,041.12	36,194,979.05	1,943,937.93	5.68%
COIN AMUSEMENT - 11901 Coin Tax				
	232,935.01	370,250.00		
11902 Penalty & Interest	303.94	300.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	208,249.60	325,495.80		
11905 License Fee Penalty & Interest	15.00	0.00		
TOTAL	441,503.55	696,045.80	254,542.25	57.65%
SALES - 10101 Sales				
	4,653,406,007.44	4,928,422,207.44		
10102 State Home Satelite Sales	39,130,228.00	41,715,669.81		
10103 State Interstate Telecomm Sales	31,450,072.84	31,402,240.62		
10104 State Sales 1% Increase 2002	614,903,585.91	739,678,683.57		
10105 State Sales Single Article	40,361,672.84	44,972,764.17		
TOTAL	5,379,251,567.03	5,786,191,565.61	406,939,998.58	7.56%
MOTOR VEHICLE FUEL				
10301 Tax Regular Diesel	155,230,970.90	166,428,494.43		
10302 Regular L. P.	181,976.31	112,341.56		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	83,712.60	70,682.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	123,909.23	80,198.59		
10308 Dyed Fuel	69,650.52	56,524.34		
TOTAL	155,690,219.56	166,748,241.42	11,058,021.86	7.10%
Coal Severance 11201-11202				
	596,958.00	469,130.04		
TOTAL	596,958.00	469,130.04	(127,827.96)	-21.41%
Gas & Oil Severance 11301-11302				
	497,512.98	592,063.99		
TOTAL	497,512.98	592,063.99	94,551.01	19.00%
GRAND TOTAL				
	8,440,960,075.23	9,108,841,647.88	667,881,572.65	7.91%

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Jun - 04	Jul 03 - Jun 04	COUNTIES	Jun - 04	Jul 03 - Jun 04
1.ANDERSON	25,271.38	1,190,952.74	50.LAWRENCE	1,249.27	196,215.66
2.BEDFORD	347.14	462,437.60	51.LEWIS	2,579.09	33,178.93
3.BENTON	148.00	145,368.12	52.LINCOLN	2,904.62	285,087.67
4.BLED SOE	270.10	72,444.59	53.LOUDON	13,010.42	1,030,057.96
5.BLOUNT	9,855.40	1,543,753.78	54.MCMINN	4,152.41	534,143.87
6.BRADLEY	(17,385.48)	3,694,433.46	55.MCNAIRY	(122.25)	115,514.31
7.CAMPBELL	2,751.64	304,950.53	56.MACON	367.62	87,862.50
8.CANNON	(3,311.81)	114,559.67	57.MADISON	43,035.80	1,431,677.38
9.CARROLL	15.00	137,924.57	58.MARION	(2,022.92)	375,156.83
10.CARTER	3,839.00	453,493.32	59.MARSHALL	3,456.00	394,796.13
11.CHEATHAM	112.58	233,781.63	60.MAURY	560.66	1,238,223.21
12.CHESTER	(3,956.00)	58,088.26	61.MEIGS	(3,865.00)	80,515.53
13.CLAIBORNE	3,572.81	323,801.53	62.MONROE	9,979.03	522,379.67
14.CLAY	0.00	21,344.27	63.MONTGOMERY	2,727.48	1,404,157.08
15.COCKE	(510.00)	153,003.53	64.MOORE	67.86	22,895.26
16.COFFEE	635.97	718,462.17	65.MORGAN	1,191.00	47,086.68
17.CROCKETT	647.86	78,484.58	66.OBION	5,754.76	465,236.66
18.CUMBERLAND	(50,899.23)	912,487.37	67.OVERTON	1,169.00	92,662.31
19.DAVIDSON	249,903.72	21,013,630.34	68.PERRY	298.14	111,856.45
20.FebATUR	171.63	62,474.13	69.PICKETT	0.00	46,625.68
21.DEKALB	1,727.96	89,037.21	70.POLK	6,188.40	92,535.81
22.DICKSON	2,826.27	621,825.12	71.PUTNAM	58,884.16	779,682.63
23.DYER	10,741.04	438,824.17	72.RHEA	(1,108.00)	160,483.25
24.FAYETTE	476.05	221,565.74	73.ROANE	7,690.05	474,634.20
25.FENTRESS	3,398.44	154,426.76	74.ROBERTSON	16,543.06	487,370.14
26.FRANKLIN	(2,208.57)	435,058.34	75.RUTHERFORD	96,888.76	2,503,032.08
27.GIBSON	(7,138.05)	344,556.65	76.SCOTT	0.00	128,035.30
28.GILES	(684.95)	297,174.23	77.SEQUATCHIE	676.00	75,716.32
29.GRAINER	15.00	119,475.50	78.SEVIER	19,349.86	1,225,169.09
30.GREENE	5,718.85	806,426.51	79.SHELBY	252,493.78	26,837,186.86
31.GRUNDY	23.00	63,714.10	80.SMITH	0.00	123,721.91
32.HAMBLEN	3,168.90	577,721.19	81.STEWART	885.00	73,376.12
33.HAMILTON	137,135.57	13,407,468.59	82.SULLIVAN	9,896.99	13,785,758.06
34.HANCOCK	0.00	7,414.94	83.SUMNER	19,264.29	1,597,188.43
35.HARDEMAN	7,054.60	96,615.55	84.TIPTON	4,202.90	261,490.80
36.HARDIN	(2,837.72)	240,329.48	85.TROUSDALE	0.00	54,114.46
37.HAWKINS	1,659.32	291,806.45	86.UNICOI	(325.37)	157,786.14
38.HAYWOOD	(69.73)	117,025.14	87.UNION	92.71	26,573.36
39.HENDERSON	(800.73)	140,935.22	88.VAN BUREN	0.00	13,690.66
40.HENRY	4,062.70	465,808.01	89.WARREN	1,762.51	448,435.43
41.HICKMAN	4,482.33	113,496.97	90.WASHINGTON	16,217.40	1,605,591.60
42.HOUSTON	0.00	22,750.83	91.WAYNE	342.75	75,928.65
43.HUMPHREYS	5,760.00	149,890.98	92.WEAKLEY	(1,622.31)	276,120.46
44.JACKSON	(10,986.00)	50,906.69	93.WHITE	1,926.57	126,587.03
45.JEFFERSON	(1,721.16)	486,598.60	94.WILLIAMSON	75,194.63	6,636,804.57
46.JOHNSON	1,529.52	287,432.91	95.WILSON	16,797.97	1,136,159.60
47.KNOX	146,510.23	12,680,826.57	96.OUT OF STATE	(409,688.77)	7,727,873.13
48.LAKE	2,462.00	49,839.93			
49.LAUDERDALE	2,061.28	109,252.83	TOTALS	814,892.19	139,990,457.26

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Jun - 04	Jul 03 - Jun 04	COUNTIES	Jun - 04	Jul 03 - Jun 04
1.ANDERSON	18,662.17	592,732.77	50.LAWRENCE	(20,000.00)	116,244.21
2.BEDFORD	0.00	75,805.42	51.LEWIS	0.00	14,556.78
3.BENTON	0.00	51,886.94	52.LINCOLN	10,000.00	330,967.56
4.BLED SOE	0.00	60,319.00	53.LOUDON	31,979.00	935,396.75
5.BLOUNT	250,852.01	1,751,079.37	54.MCMINN	(64,338.94)	640,404.08
6.BRADLEY	3,358.37	645,325.49	55.MCNAIRY	0.00	231,006.59
7.CAMPBELL	32,501.00	586,689.82	56.MACON	0.00	16,939.15
8.CANNON	0.00	(1,983.00)	57.MADISON	11,783.11	3,764,484.66
9.CARROLL	0.00	36,800.80	58.MARION	0.00	96,919.28
10.CARTER	0.00	63,081.57	59.MARSHALL	0.00	327,282.48
11.CHEATHAM	47.78	108,888.57	60.MAURY	212,561.87	491,394.71
12.CHESTER	1,648.13	15,121.35	61.MEIGS	2,300.00	10,655.71
13.CLAIBORNE	(112.75)	67,083.35	62.MONROE	0.00	58,654.14
14.CLAY	0.00	56,938.90	63.MONTGOMERY	15.00	1,155,294.50
15.COCKE	1,436.92	64,317.68	64.MOORE	(294.45)	11,668.55
16.COFFEE	8,372.23	261,146.76	65.MORGAN	0.00	4,475.00
17.CROCKETT	0.00	93,051.70	66.OBION	0.00	500,887.93
18.CUMBERLAND	(81,156.13)	511,781.62	67.OVERTON	169.87	27,448.28
19.DAVIDSON	1,095,456.66	22,683,512.21	68.PERRY	11,301.34	423,853.36
20.DECATUR	0.00	96,642.30	69.PICKETT	0.00	0.00
21.DEKALB	(0.16)	126,728.75	70.POLK	0.00	10,282.29
22.DICKSON	20,111.99	452,631.46	71.PUTNAM	1,837.17	1,026,085.65
23.DYER	0.00	462,777.11	72.RHEA	0.00	5,415.00
24.FAYETTE	3,993.64	160,717.90	73.ROANE	1,924.00	555,513.65
25.FENTRESS	0.00	73,649.70	74.ROBERTSON	53,341.00	406,031.73
26.FRANKLIN	25,736.52	610,907.75	75.RUTHERFORD	573,489.15	1,520,702.15
27.GIBSON	105,050.28	433,181.55	76.SCOTT	5,549.00	21,005.64
28.GILES	27,904.00	271,262.49	77.SEQUATCHIE	2,061.87	5,038.11
29.GRAINGER	(15,887.00)	31,109.00	78.SEVIER	57,475.50	2,202,468.87
30.GREENE	19,200.87	1,432,975.24	79.SHELBY	745,363.08	15,876,765.73
31.GRUNDY	(20,000.00)	15,862.80	80.SMITH	6,481.26	98,409.90
32.HAMBLEN	30,295.00	301,754.90	81.STEWART	0.00	2,602.28
33.HAMILTON	1,219,142.01	14,130,597.29	82.SULLIVAN	81,619.05	1,365,118.47
34.HANCOCK	0.00	0.00	83.SUMNER	1,955,311.39	3,211,678.83
35.HARDEMAN	0.00	41,419.75	84.TIPTON	23,205.00	199,664.60
36.HARDIN	37,431.52	375,060.16	85.TROUSDALE	0.00	107,468.33
37.HAWKINS	(140.03)	585,764.53	86.UNICOI	0.00	1,100.00
38.HAYWOOD	15,905.83	536,586.07	87.UNION	45,186.36	101,726.36
39.HENDERSON	0.00	109,793.39	88.VAN BUREN	0.00	0.00
40.HENRY	0.00	86,845.30	89.WARREN	1,870.00	150,842.69
41.HICKMAN	(9,656.86)	74,152.14	90.WASHINGTON	87,787.78	946,783.15
42.HOUSTON	0.00	5,566.10	91.WAYNE	0.00	8,596.00
43.HUMPHREYS	2,896.00	61,624.20	92.WEAKLEY	0.00	112,488.93
44.JACKSON	0.00	133,661.29	93.WHITE	3,248.00	78,810.02
45.JEFFERSON	2,978.09	601,883.37	94.WILLIAMSON	72,153.45	2,532,317.33
46.JOHNSON	0.00	92,455.00	95.WILSON	50,286.21	927,722.09
47.KNOX	127,921.42	4,306,080.16	96.OUT OF STATE	558.31	2,225,041.71
48.LAKE	0.00	35,147.33			
49.LAUDERDALE	0.00	305,786.20	TOTALS	6,888,173.89	96,534,416.78

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Jun - 04	Jul 03 - Jun 04	COUNTIES	Jun - 04	Jul 03 - Jun 04
1.ANDERSON	157,421.27	2,236,038.42	50.LAWRENCE	98,366.93	1,102,266.41
2.BEDFORD	119,498.73	1,399,427.44	51.LEWIS	31,539.53	410,027.93
3.BENTON	49,024.85	649,266.81	52.LINCOLN	79,591.22	966,153.35
4.BLEDSoE	30,299.03	348,259.97	53.LOUDON	132,484.57	1,280,146.15
5.BLOUNT	371,879.23	3,641,766.39	54.MCMINN	138,390.34	1,607,252.74
6.BRADLEY	223,473.88	2,657,805.58	55.MCNAIRY	74,508.12	702,624.29
7.CAMPBELL	75,906.80	934,436.21	56.MACON	87,050.26	647,256.59
8.CANNON	34,167.42	362,983.66	57.MADISON	232,466.02	2,939,468.71
9.CARROLL	73,215.11	898,701.52	58.MARION	73,258.02	826,710.45
10.CARTER	140,037.56	1,607,123.17	59.MARSHALL	68,652.51	795,091.70
11.CHEATHAM	115,924.01	1,123,721.13	60.MAURY	198,970.14	2,166,037.22
12.CHESTER	33,048.93	420,558.97	61.MEIGS	29,846.78	345,666.53
13.CLAIBORNE	77,420.69	931,296.23	62.MONROE	111,909.03	1,047,548.12
14.CLAY	23,045.45	241,884.18	63.MONTGOMERY	308,168.68	3,531,764.48
15.COCKE	95,230.36	1,046,508.42	64.MOORE	15,571.51	209,187.36
16.COFFEE	136,855.28	1,679,303.58	65.MORGAN	45,977.09	503,556.36
17.CROCKETT	17,249.48	366,236.46	66.OBION	104,934.35	965,395.68
18.CUMBERLAND	146,251.35	1,660,459.51	67.OVERTON	59,916.95	600,770.50
19.DAVIDSON	1,549,168.65	15,621,009.48	68.PERRY	26,538.45	273,722.93
20.DECATUR	51,237.97	536,480.15	69.PICKETT	12,647.27	173,084.89
21.DEKALB	53,330.58	631,909.18	70.POLK	43,113.68	480,185.23
22.DICKSON	116,859.54	1,395,067.26	71.PUTNAM	194,441.61	2,251,595.57
23.DYER	102,287.80	1,046,825.17	72.RHEA	75,394.32	859,736.36
24.FAYETTE	77,674.97	972,527.53	73.ROANE	123,622.43	1,393,545.94
25.FENTRESS	41,590.16	518,617.37	74.ROBERTSON	189,715.45	1,712,859.96
26.FRANKLIN	91,663.67	1,136,560.08	75.RUTHERFORD	447,136.15	5,040,850.45
27.GIBSON	101,804.86	1,206,667.72	76.SCOTT	57,243.09	659,624.18
28.GILES	86,355.93	947,933.05	77.SEQUATCHIE	47,194.96	587,322.51
29.GRAINER	50,124.83	590,281.06	78.SEVIER	248,833.20	2,533,661.23
30.GREENE	152,412.41	2,013,354.44	79.SHELBY	1,666,228.01	19,425,352.14
31.GRUNDY	43,473.68	476,238.66	80.SMITH	51,584.06	583,829.21
32.HAMBLÉN	181,751.88	1,856,324.24	81.STEWART	39,861.05	417,977.83
33.HAMILTON	1,091,403.66	10,242,635.28	82.SULLIVAN	460,646.93	4,581,111.91
34.HANCOCK	13,363.80	163,578.07	83.SUMNER	298,792.07	3,445,251.29
35.HARDEMAN	55,121.39	664,126.04	84.TIPTON	128,889.05	1,552,737.02
36.HARDIN	79,007.87	795,903.70	85.TROUSDALE	18,927.84	235,637.49
37.HAWKINS	119,132.72	1,398,276.58	86.UNICOI	64,106.43	589,713.84
38.HAYWOOD	36,522.34	520,522.59	87.UNION	46,492.38	496,027.16
39.HENDERSON	72,887.84	788,666.59	88.VAN BUREN	17,446.89	153,430.32
40.HENRY	84,848.03	928,578.27	89.WARREN	118,340.20	1,214,031.15
41.HICKMAN	72,987.82	628,304.85	90.WASHINGTON	276,312.82	3,235,350.56
42.HOUSTON	20,010.21	214,113.53	91.WAYNE	44,653.45	487,986.99
43.HUMPHREYS	48,881.01	591,207.57	92.WEAKLEY	73,898.55	848,934.26
44.JACKSON	31,992.05	310,738.74	93.WHITE	80,084.76	1,264,814.35
45.JEFFERSON	164,918.18	1,250,194.92	94.WILLIAMSON	356,209.10	4,040,957.07
46.JOHNSON	41,632.18	496,183.11	95.WILSON	285,909.11	3,046,167.37
47.KNOX	998,742.13	12,526,920.55	96.OUT OF STATE	(8,726.40)	(189,682.77)
48.LAKE	8,018.26	160,087.46			
49.LAUDERDALE	57,095.10	639,832.11	TOTALS	14,993,389.91	165,518,184.01

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

REALTY TRANSFER & MORTGAGE

PAGE # 12

COUNTIES	Jun - 04	Jul 03 - Jun 04	COUNTIES	Jun - 04	Jul 03 - Jun 04
1.ANDERSON	154,922.00	1,385,949.96	50.LAWRENCE	0.00	544,921.86
2.BEDFORD	71,045.97	892,903.69	51.LEWIS	13,388.77	296,160.36
3.BENTON	20,532.00	209,136.91	52.LINCOLN	75,671.97	577,472.44
4.BLED SOE	10,493.01	159,786.91	53.LOUDON	144,284.00	1,736,260.95
5.BLOUNT	307,882.00	3,152,760.64	54.MCMINN	82,465.58	826,009.07
6.BRADLEY	184,616.00	2,105,078.27	55.MCNAIRY	29,402.00	306,617.82
7.CAMPBELL	54,740.91	725,579.65	56.MACON	27,415.84	278,100.34
8.CANNON	19,690.79	221,019.95	57.MADISON	184,651.00	2,285,321.13
9.CARROLL	28,573.00	322,615.84	58.MARION	40,488.38	529,063.89
10.CARTER	67,467.95	661,057.65	59.MARSHALL	49,443.00	562,797.46
11.CHEATHAM	63,656.45	880,639.71	60.MAURY	0.00	1,787,586.40
12.CHESTER	16,241.62	206,723.64	61.MEIGS	14,177.97	179,003.20
13.CLAIBORNE	52,081.31	496,542.65	62.MONROE	96,048.00	932,643.86
14.CLAY	5,341.65	78,227.08	63.MONTGOMERY	354,828.70	3,691,030.53
15.COCKE	27,237.23	370,673.80	64.MOORE	5,469.00	97,302.33
16.COFFEE	76,196.12	996,771.40	65.MORGAN	13,864.08	176,593.94
17.CROCKETT	13,664.98	141,025.73	66.OBION	34,484.03	432,198.95
18.CUMBERLAND	116,900.00	1,271,336.12	67.OVERTON	22,538.77	246,833.35
19.DAVIDSON	2,339,519.82	22,094,480.70	68.PERRY	10,996.53	390,276.93
20.DECATUR	10,554.00	144,739.49	69.PICKETT	6,418.00	97,365.36
21.DEKALB	52,022.75	507,894.67	70.POLK	25,389.66	270,373.33
22.DICKSON	84,309.81	1,043,381.96	71.PUTNAM	125,939.00	1,390,535.05
23.DYER	68,290.72	634,613.33	72.RHEA	45,267.86	472,204.00
24.FAYETTE	93,296.82	1,158,166.38	73.ROANE	110,547.62	962,975.60
25.FENTRESS	26,221.00	236,298.67	74.ROBERTSON	128,177.97	1,428,553.01
26.FRANKLIN	128,647.54	805,212.12	75.RUTHERFORD	700,320.99	8,294,667.73
27.GIBSON	48,743.00	585,985.72	76.SCOTT	16,682.77	176,142.31
28.GILES	33,390.91	453,329.46	77.SEQUATCHIE	24,485.89	273,212.85
29.GRAINGER	23,899.00	291,798.89	78.SEVIER	409,272.91	5,209,359.43
30.GREENE	84,494.00	1,081,078.99	79.SHELBY	2,315,291.00	28,345,384.54
31.GRUNDY	10,322.00	176,166.62	80.SMITH	22,618.80	303,869.14
32.HAMBLEN	92,168.56	1,243,596.47	81.STEWART	13,046.00	181,479.70
33.HAMILTON	748,631.07	9,230,083.66	82.SULLIVAN	225,249.36	2,906,434.40
34.HANCOCK	4,868.09	55,679.35	83.SUMNER	455,182.00	5,075,960.30
35.HARDEMAN	24,608.86	312,789.04	84.TIPTON	88,433.16	1,181,599.71
36.HARDIN	45,501.45	608,705.32	85.TROUSDALE	8,697.14	113,529.19
37.HAWKINS	49,294.83	767,626.12	86.UNICOI	13,059.77	204,051.75
38.HAYWOOD	17,353.28	222,142.92	87.UNION	27,163.00	322,481.07
39.HENDERSON	40,941.77	349,035.73	88.VAN BUREN	6,789.06	146,447.93
40.HENRY	60,617.00	538,828.32	89.WARREN	41,779.63	709,903.36
41.HICKMAN	36,325.74	517,731.43	90.WASHINGTON	249,735.95	2,977,564.42
42.HOUSTON	10,450.03	100,814.00	91.WAYNE	12,485.97	211,855.81
43.HUMPHREYS	31,461.00	329,796.86	92.WEAKLEY	34,703.63	411,643.10
44.JACKSON	10,728.00	116,678.98	93.WHITE	29,082.43	322,183.51
45.JEFFERSON	84,732.00	1,193,190.22	94.WILLIAMSON	1,077,202.00	13,056,830.70
46.JOHNSON	13,678.64	223,365.85	95.WILSON	340,692.00	4,154,472.16
47.KNOX	1,221,002.00	13,456,433.62	96.OUT OF STATE	413,422.26	6,100,254.49
48.LAKE	2,198.93	66,005.29			
49.LAUDERDALE	15,256.83	205,711.51	TOTALS	14,971,565.89	174,206,720.05

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	Jun - 04	Jul 03 - Jun 04	COUNTIES	Jun - 04	Jul 03 - Jun 04
1.ANDERSON	5,233,564.10	57,562,304.65	50.LAWRENCE	2,080,139.51	23,771,065.04
2.BEDFORD	2,041,538.90	24,181,896.59	51.LEWIS	356,746.26	3,960,783.21
3.BENTON	650,649.42	7,859,296.64	52.LINCOLN	1,480,626.19	16,844,171.39
4.BLED SOE	174,196.14	2,112,344.44	53.LOUDON	2,630,469.01	28,806,325.64
5.BLOUNT	8,809,239.15	101,647,929.07	54.MCMINN	2,704,611.93	33,044,149.01
6.BRADLEY	5,804,494.73	67,180,752.01	55.MCNAIRY	806,852.76	9,659,867.46
7.CAMPBELL	1,697,070.70	18,973,617.07	56.MACON	683,342.09	9,222,400.68
8.CANNON	246,996.51	3,038,151.19	57.MADISON	9,119,544.99	114,765,270.32
9.CARROLL	935,582.72	11,096,530.06	58.MARION	1,454,974.93	17,244,415.28
10.CARTER	1,810,368.13	21,901,828.45	59.MARSHALL	1,186,724.77	14,155,520.53
11.CHEATHAM	1,106,201.61	11,807,598.65	60.MAURY	4,641,789.05	53,255,480.09
12.CHESTER	577,264.39	7,313,072.56	61.MEIGS	319,143.79	3,446,736.25
13.CLAIBORNE	878,926.07	9,725,101.89	62.MONROE	2,161,321.08	23,347,609.38
14.CLAY	226,688.05	2,615,041.53	63.MONTGOMERY	9,833,722.90	106,755,222.44
15.COCKE	1,469,171.39	17,309,036.03	64.MOORE	109,283.11	1,200,515.60
16.COFFEE	5,141,535.82	51,239,733.26	65.MORGAN	246,929.69	2,925,646.57
17.CROCKETT	242,426.65	2,966,795.67	66.OBION	2,179,153.94	24,709,273.98
18.CUMBERLAND	3,257,202.05	37,590,937.90	67.OVERTON	608,452.85	7,482,255.23
19.DAVIDSON	66,045,088.58	810,894,856.68	68.PERRY	182,478.68	2,255,647.47
20.DECATUR	511,116.28	5,658,238.95	69.PICKETT	162,635.33	1,926,981.30
21.DEKALB	774,642.46	8,323,843.20	70.POLK	381,115.11	4,653,152.74
22.DICKSON	3,285,356.65	37,642,479.50	71.PUTNAM	5,559,002.17	64,532,848.47
23.DYER	2,312,665.42	27,759,398.75	72.RHEA	1,261,943.08	14,048,851.50
24.FAYETTE	840,674.46	9,790,161.65	73.ROANE	2,837,769.00	34,745,011.62
25.FENTRESS	596,085.37	6,701,649.31	74.ROBERTSON	2,898,568.84	33,573,880.83
26.FRANKLIN	1,832,346.05	20,201,491.40	75.RUTHERFORD	15,162,377.30	180,978,604.12
27.GIBSON	1,979,015.51	24,164,684.98	76.SCOTT	869,436.28	9,982,320.13
28.GILES	1,378,180.30	15,076,819.04	77.SEQUATCHIE	442,551.58	5,108,266.83
29.GRAINGER	414,574.16	4,295,475.59	78.SEVIER	11,840,741.69	152,020,275.22
30.GREENE	3,194,642.72	37,739,261.98	79.SHELBY	69,612,286.24	830,970,090.80
31.GRUNDY	303,375.59	3,555,707.42	80.SMITH	665,675.14	8,190,948.00
32.HAMBLEN	5,166,264.64	59,395,609.34	81.STEWART	351,397.45	3,996,068.10
33.HAMILTON	27,715,496.61	320,902,770.15	82.SULLIVAN	10,887,410.43	135,231,903.08
34.HANCOCK	95,658.96	1,072,257.93	83.SUMNER	6,865,041.54	73,115,222.12
35.HARDEMAN	820,027.14	9,568,348.05	84.TIPTON	1,610,477.19	19,518,988.95
36.HARDIN	1,583,673.88	16,895,149.01	85.TROUSDALE	193,684.28	2,094,910.48
37.HAWKINS	2,014,410.16	18,846,081.85	86.UNICOI	514,277.53	7,033,535.95
38.HAYWOOD	668,422.95	8,128,258.08	87.UNION	320,212.67	3,573,762.64
39.HENDERSON	1,425,731.39	16,266,866.91	88.VAN BUREN	95,046.56	1,050,825.60
40.HENRY	2,078,440.10	23,068,163.65	89.WARREN	2,214,208.18	24,197,588.75
41.HICKMAN	473,150.57	5,727,059.17	90.WASHINGTON	9,529,781.60	111,826,048.33
42.HOUSTON	173,728.44	2,095,581.42	91.WAYNE	382,235.79	4,552,402.78
43.HUMPHREYS	683,972.33	8,571,828.75	92.WEAKLEY	1,298,228.44	14,824,861.89
44.JACKSON	159,423.84	2,268,179.19	93.WHITE	1,142,954.03	12,921,888.68
45.JEFFERSON	1,838,745.67	20,603,310.20	94.WILLIAMSON	16,778,261.05	193,415,426.69
46.JOHNSON	463,405.29	5,493,181.34	95.WILSON	5,625,909.57	63,646,236.49
47.KNOX	41,520,224.51	483,994,229.01	96.OUT OF STATE	64,766,941.11	796,294,479.09
48.LAKE	148,453.79	1,624,393.39			
49.LAUDERDALE	788,392.76	8,866,525.31	TOTALS	488,644,979.82	5,786,191,565.61

TENNESSEE DEPARTMENT OF REVENUE
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Jun-04	Jul 03 - Jun 04	COUNTIES	Jun-04	Jul 03 - Jun 04
1.ANDERSON	1,242,791.92	16,358,081.66	50.LAWRENCE	653,604.53	7,467,423.04
2.BEDFORD	651,388.68	7,416,913.22	51.LEWIS	121,053.73	1,336,336.78
3.BENTON	221,022.39	2,622,430.62	52.LINCOLN	426,873.36	4,868,578.75
4.BLED SOE	53,945.27	642,107.60	53.LOUDON	602,036.20	6,514,316.39
5.BLOUNT	2,108,888.65	24,539,012.30	54.MCMINN	664,258.08	7,681,109.96
6.BRADLEY	1,542,417.61	17,818,087.34	55.MCNAIRY	228,807.18	2,671,051.24
7.CAMPBELL	492,995.90	5,488,586.30	56.MACON	184,286.27	2,622,413.38
8.CANNON	53,214.18	658,204.90	57.MADISON	2,984,675.15	37,972,018.62
9.CARROLL	318,733.56	3,806,106.60	58.MARION	406,251.33	4,749,092.19
10.CARTER	474,202.09	5,688,477.58	59.MARSHALL	333,708.83	3,926,010.92
11.CHEATHAM	366,325.76	3,847,992.54	60.MAURY	1,224,813.88	14,195,391.97
12.CHESTER	162,219.37	1,976,290.30	61.MEIGS	47,589.21	527,827.83
13.CLAIBORNE	249,146.40	2,696,724.44	62.MONROE	577,347.60	6,310,127.90
14.CLAY	76,991.11	857,038.70	63.MONTGOMERY	2,961,367.60	32,286,567.36
15.COCKE	497,724.61	5,831,479.59	64.MOORE	36,133.66	382,648.26
16.COFFEE	1,206,547.57	11,661,906.96	65.MORGAN	80,817.59	931,930.34
17.CROCKETT	86,969.76	1,065,020.52	66.OBION	674,221.29	7,727,150.48
18.CUMBERLAND	1,101,951.75	12,788,942.07	67.OVERTON	189,937.40	2,320,583.81
19.DAVIDSON	17,719,004.94	216,948,646.68	68.PERRY	60,137.94	731,317.60
20.DECATUR	155,803.95	1,716,299.04	69.PICKETT	56,956.21	655,372.48
21.DEKALB	116,139.10	1,370,292.12	70.POLK	102,993.79	1,225,516.18
22.DICKSON	1,054,975.45	12,260,948.68	71.PUTNAM	1,819,401.84	21,381,905.19
23.DYER	763,070.50	8,935,401.25	72.RHEA	326,230.18	3,864,090.25
24.FAYETTE	233,214.68	2,665,750.70	73.ROANE	776,144.54	9,314,976.09
25.FENTRESS	198,116.08	2,214,071.25	74.ROBERTSON	811,850.02	9,627,599.45
26.FRANKLIN	477,501.12	5,347,384.99	75.RUTHERFORD	5,020,692.46	58,724,419.65
27.GIBSON	560,542.00	6,797,513.31	76.SCOTT	253,343.57	2,869,626.70
28.GILES	411,440.19	4,579,448.71	77.SEQUATCHIE	112,961.08	1,307,770.28
29.GRAINGER	126,599.21	1,353,236.39	78.SEVIER	3,922,099.44	50,428,666.56
30.GREENE	1,069,908.97	12,396,565.50	79.SHELBY	18,640,104.27	224,747,068.64
31.GRUNDY	90,287.75	1,007,193.28	80.SMITH	216,052.53	2,582,274.26
32.HAMLEN	1,415,648.96	16,324,932.01	81.STEWART	101,947.85	1,101,236.81
33.HAMILTON	7,364,342.78	85,765,624.74	82.SULLIVAN	3,044,263.97	38,447,548.82
34.HANCOCK	24,635.69	264,071.67	83.SUMNER	1,939,640.26	19,982,614.08
35.HARDEMAN	272,511.50	3,214,707.57	84.TIPTON	454,707.11	5,571,412.42
36.HARDIN	417,846.00	4,677,445.24	85.TROUSDALE	56,832.86	580,523.90
37.HAWKINS	762,154.49	6,623,662.87	86.UNICOI	151,370.02	1,958,172.65
38.HAYWOOD	191,416.72	2,270,882.58	87.UNION	90,010.23	1,011,826.60
39.HENDERSON	439,008.65	5,178,379.63	88.VAN BUREN	37,553.82	401,986.05
40.HENRY	540,183.85	5,940,325.40	89.WARREN	732,494.24	7,042,609.69
41.HICKMAN	157,290.93	1,817,783.19	90.WASHINGTON	2,801,049.93	33,374,995.52
42.HOUSTON	64,540.72	773,104.09	91.WAYNE	131,524.16	1,549,287.18
43.HUMPHREYS	227,868.15	2,818,672.58	92.WEAKLEY	345,927.83	4,659,139.16
44.JACKSON	50,799.16	817,915.02	93.WHITE	272,103.21	3,015,998.70
45.JEFFERSON	517,478.26	5,789,795.47	94.WILLIAMSON	4,334,059.61	50,702,018.14
46.JOHNSON	82,219.02	983,138.30	95.WILSON	1,547,235.20	17,441,889.03
47.KNOX	10,931,175.18	130,061,454.94	96.OUT OF STATE	17,149,158.83	202,403,007.89
48.LAKE	56,215.78	614,301.35			
49.LAUDERDALE	278,406.45	3,142,123.49	TOTALS	135,384,452.70	1,601,629,924.47

**TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2003-2004**

Page # 15

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
RETAIL TRADE				
BUILDING MATERIALS				
Lumber and Other Bldg. Materials	24,969,976	5.17%	261,152,543	4.55%
Paint, Glass and Wallpaper Stores	844,483	0.17%	8,345,653	0.15%
Hardware Stores	3,100,676	0.64%	34,991,963	0.61%
Retail Nurseries & Garden Stores	1,814,054	0.38%	14,492,617	0.25%
Mobile Home Dealers	827,388	0.17%	9,580,044	0.17%
SUBTOTAL	31,556,577	6.54%	328,562,820	5.73%
GENERAL MERCHANDISE				
Department Stores	48,728,618	10.09%	583,531,676	10.18%
Variety Stores	4,179,493	0.87%	57,404,300	1.00%
Miscellaneous General Merchandise	5,651,307	1.17%	71,490,320	1.25%
SUBTOTAL	58,559,418	12.13%	712,426,296	12.42%
FOOD STORES				
Grocery Stores	39,359,591	8.15%	463,762,753	8.09%
Meat & Fish Markets	130,149	0.03%	1,614,068	0.03%
Fruit & Vegetable	285,015	0.06%	2,658,783	0.05%
Candy, Nut & Confectionery	118,402	0.02%	1,484,053	0.03%
Dairy Products Stores	57,235	0.01%	481,985	0.01%
Retail Bakeries	427,651	0.09%	4,464,873	0.08%
Miscellaneous Food Stores	970,505	0.20%	11,480,708	0.20%
SUBTOTAL	41,348,549	8.57%	485,947,224	8.47%
AUTO DEALERS & SERVICE STATIONS				
Motor Vehicle Dealers, New & Used	46,085,686	9.55%	534,626,721	9.32%
Motor Vehicle Dealers, Used Car	10,037,069	2.08%	114,404,403	2.00%
Auto & Home Supply Stores	6,634,493	1.37%	78,978,597	1.38%
Gasoline Service Stations	3,819,284	0.79%	41,402,962	0.72%
Boat Dealers	746,305	0.15%	3,993,823	0.07%
Recreational Vehicle Dealers	266,611	0.06%	2,318,137	0.04%
Motorcycle Dealers	1,088,509	0.23%	10,645,464	0.19%
Automotive, N.E.C	3,401,745	0.70%	34,084,130	0.59%
SUBTOTAL	72,079,702	14.93%	820,454,236	14.31%
APPAREL & ACCESSORY STORES				
Men's & Boy's Clothing	909,064	0.19%	12,281,794	0.21%
Women's Clothing	2,237,109	0.46%	28,179,234	0.49%
Women's Accessory & Specialty	886,099	0.18%	12,410,738	0.22%
Children's & Infants' Wear Stores	559,415	0.12%	8,356,777	0.15%
Family Clothing Stores	4,650,779	0.96%	60,738,787	1.06%
Shoe Stores	1,964,097	0.41%	26,479,375	0.46%
Miscellaneous Apparel & Accessory	1,818,700	0.38%	28,570,377	0.50%
SUBTOTAL	13,025,263	2.70%	177,017,082	3.09%
FURNITURE AND HOME FURNISHINGS				
Furniture Stores	5,201,081	1.08%	63,559,197	1.11%
Home Furnishings	2,996,126	0.62%	36,747,604	0.64%
Household Appliance Stores	1,468,081	0.30%	14,415,043	0.25%
Radio, Television & Musical Instrument	6,257,741	1.30%	94,803,227	1.65%
SUBTOTAL	15,923,028	3.30%	209,525,072	3.65%
EATING & DRINKING PLACES				
Eating Places	41,647,301	8.63%	474,857,922	8.28%
Drinking Places	979,661	0.20%	11,822,458	0.21%
SUBTOTAL	42,626,962	8.83%	486,680,380	8.49%

TENNESSEE DEPARTMENT OF REVENUE
SALES AND USE TAX BY CLASSIFICATION
FISCAL YEAR 2003-2004

CLASSIFICATION	JUNE		JULY-JUNE	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	4,106,408	0.85%	49,252,602	0.86%
Liquor Stores	2,440,332	0.51%	30,085,518	0.52%
Used Merchandise etc.	1,200,923	0.25%	15,913,812	0.28%
Sporting Goods & Bicycle Shops	2,223,815	0.46%	28,398,790	0.50%
Book Stores	1,286,767	0.27%	17,996,975	0.31%
Stationery Stores	1,356,418	0.28%	19,616,893	0.34%
Jewelry Stores	2,007,647	0.42%	24,531,802	0.43%
Hobby, Toy & Game	1,296,769	0.27%	21,428,463	0.37%
Camera & Photographic Supply	293,393	0.06%	2,863,058	0.05%
Gift, Novelty & Souvenir	2,445,759	0.51%	35,039,827	0.61%
Luggage & Leather Goods	98,555	0.02%	1,483,290	0.03%
Sewing, Needlework & Piece Goods	375,819	0.08%	5,013,603	0.09%
Catalogue & Mail Order Houses	1,704,976	0.35%	22,000,349	0.38%
Automatic Merchandising Machines	273,529	0.06%	19,250,796	0.34%
Direct Selling Establishments	1,705,415	0.35%	22,963,176	0.40%
Fuel Dealers	735,112	0.15%	8,920,029	0.16%
Florists	921,798	0.19%	8,620,509	0.15%
Tobacco Stores and Stands	1,204,187	0.25%	14,043,478	0.24%
News Dealers & Newsstands	3,199	0.00%	57,500	0.00%
Optical Goods Stores	18,416	0.00%	193,929	0.00%
Miscellaneous Retail, N.E.C.	11,958,685	2.48%	143,768,534	2.51%
SUBTOTAL	37,657,921	7.80%	491,442,934	8.57%
TOTAL RETAIL	312,777,420	64.79%	3,712,056,045	64.73%
SERVICES				
HOTELS & LODGING PLACES	10,886,986	2.26%	124,795,032	2.18%
PERSONAL SERVICES	4,342,787	0.90%	51,845,202	0.90%
BUSINESS SERVICES	16,272,907	3.37%	199,677,094	3.48%
AUTO REPAIR, SERVICES & PARKING	13,154,739	2.73%	163,687,087	2.85%
MISCELLANEOUS REPAIR SERVICES	1,951,434	0.40%	23,606,019	0.41%
MOTION PICTURES	1,721,399	0.36%	23,244,326	0.41%
AMUSEMENT SERVICES	4,447,652	0.92%	49,105,708	0.86%
HEALTH SERVICES	863,954	0.18%	10,817,894	0.19%
OTHER SERVICES	2,309,818	0.48%	26,747,347	0.47%
TOTAL SERVICES	55,951,675	11.59%	673,525,708	11.75%
AGRICULTURE, FORESTRY, FISHING	608,906	0.13%	5,811,696	0.10%
MINING	461,075	0.10%	5,285,829	0.09%
CONSTRUCTION	3,201,565	0.66%	42,274,522	0.74%
MANUFACTURING	23,147,545	4.80%	261,259,634	4.56%
TRANSPORTATION	2,306,355	0.48%	26,894,897	0.47%
COMMUNICATIONS	32,009,447	6.63%	398,105,248	6.94%
ELECTRIC, GAS & SANITARY SERVICES	12,920,623	2.68%	163,358,323	2.85%
WHOLESALE TRADE	27,463,800	5.69%	321,013,831	5.60%
FINANCE, INSURANCE, REAL ESTATE	844,137	0.17%	11,396,063	0.20%
TOTAL NON-RETAIL, NON SERVICES	102,963,454	21.33%	1,235,400,043	21.54%
COUNTY CLERK	10,355,185	2.15%	108,780,739	1.90%
CONSUMER USE TAX	693,149	0.14%	4,646,965	0.08%
GRAND TOTAL	482,740,882	100.00%	5,734,409,500	100.00%