



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**May 2004**



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**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

May 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	19,724,349.34	13,467,244.93		
TOTAL	19,724,349.34	13,467,244.93	(6,257,104.41)	-31.72%
<b>EXCISE</b>				
11501-11503 Tax	26,330,002.96	17,677,805.91		
TOTAL	26,330,002.96	17,677,805.91	(8,652,197.05)	-32.86%
<b>INCOME</b>				
10601 Pre-Income Tax	17,477,169.55	4,696,053.98		
10602 6% Tax	(14,005,603.00)	1,235,031.57		
10603 Penalties & Interest	36,086.21	91,290.75		
TOTAL	3,507,652.76	6,022,376.30	2,514,723.54	71.69%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	6,737,959.95	6,461,960.19		
11602 Gift Tax Class A	267,465.65	210,941.04		
11603 Estate Tax	931,707.61	(108,878.46)		
11604 Generation Skip	43.63	0.00		
11605 Gift Tax Class B	145,830.40	61,447.57		
11606 Pre-Gift Tax	(89,688.37)	68,594.54		
11607 Prepaid Inheritance	(1,958,617.46)	153,831.63		
TOTAL	6,034,701.41	6,847,896.51	813,195.10	13.48%
<b>GASOLINE</b>				
10201 Tax	53,359,915.10	51,118,896.86		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	9,000.00	12,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	50,441.61	201.41		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	53,419,356.71	51,131,098.27	(2,288,258.44)	-4.28%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,781,388.48	3,855,912.45		
10402 Penalties & Interest	6,309.20	(88.06)		
10403 Environment Assurance Fee	1,474,052.21	1,502,265.39		
TOTAL	5,261,749.89	5,358,089.78	96,339.89	1.83%
<b>TOBACCO</b>				
11801 Cigarette Stamps	9,613,246.69	8,557,851.28		
11802 Cigar & Other Tobacco Products	707,665.07	731,837.86		
11803 Fair Trade Info	25,032.28	21,803.52		
11804 Licenses-Retail Dealer	3,700.00	3,490.00		
11805 Licenses-Other	40.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	(2,479.73)	6,095.77		
TOTAL	10,347,204.31	9,321,078.43	(1,026,125.88)	-9.92%

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	1,454,207.21	1,547,252.51		
10902 Certificate of Registration	0.00	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	24.76	(749.14)		
10906 Wholesale Beer	42,860.77	47,960.64		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	84.35	78.50		
TOTAL	1,497,177.09	1,594,542.51	97,365.42	6.50%
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	14,623,762.14	14,483,947.57		
10502 Drive-Out Tags	460,245.00	429,025.50		
10503 Temp. Operators Permits	2,871.50	1,221.00		
10504 Fines	16,814.35	22,637.53		
10505 Miscellaneous	21,498.81	16,533.10		
10506 International Registration	8,035,326.19	17,619,417.35		
10507 Personalized Registration	64,441.00	64,822.00		
10508 Handicapped Registration	8,766.00	20,978.51		
10509 Over Weight Truck Fines	96,472.29	51,277.16		
10510 Inquiry Information Fees	1,954.65	1,660.92		
10511 Fleet Registration	(9,508.40)	(23,635.30)		
10512 Trip Permits	18,000.00	24,000.00		
10513 International Reg.(IFTA)	32.15	4.12		
10514 International Reg. (Safety)	201,979.18	442,874.02		
10515 International Reg. (Revenue)	0.34	0.04		
10521 International Reg. (Safety Fees)	0.00	2.75		
TOTAL	23,542,655.20	33,154,766.27	9,612,111.07	40.83%
<b>MOTOR VEHICLE TITLE</b>				
	898,220.05	911,294.16		
TOTAL	898,220.05	911,294.16	13,074.11	1.46%
<b>MIXED DRINK</b>				
11101 Tax	3,061,716.44	3,403,105.51		
11102 Licenses	103,470.00	136,650.00		
TOTAL	3,165,186.44	3,539,755.51	374,569.07	11.83%
<b>BUSINESS</b>				
12001 Counties Tax	147,784.99	143,488.17		
12002 Cities Tax	4,203.94	8,757.17		
12003 State Tax	297,687.15	590,979.09		
12004 County Delinquent	26,123.67	34,931.57		
12005 City Delinquent	30,754.90	28,654.15		
TOTAL	506,554.65	806,810.15	300,255.50	59.27%
<b>PRIVILEGE</b>				
10701 Realty Transfer	7,131,565.80	9,482,664.04		
10702 Co. Officials Retirement Fees	80,399.00	81,574.00		
10703 Civil or City Court	240,401.07	320,903.20		
10704 Criminal Cases	445,161.64	461,198.68		
10705 Education	55,414.29	69,560.56		
10706 Criminal Injuries Comp	147,779.77	347,236.65		
10707 Penalties	134,216.26	121,385.44		
10708 Attorneys Reimbursement	76,194.58	82,789.39		
10709 Marriage License	82,206.72	88,855.46		
10710 Tire Tax	36,987.78	69,302.87		
10711 General Sessions Tax	20,249.71	22,430.18		
10712 Gen. Sess. Judges Retirement	6.99	0.00		
10713 Professional Tax	25,928,321.20	26,586,353.55		
10714 Used Oil	14,038.48	5,393.16		
10715 Auto Rental Surcharge	39,548.69	29,243.12		
10716 Realty Mortgage	6,142,335.54	5,619,698.10		
10717 UCC	375,094.73	542,129.46		
10718 Attorneys Administrative Fee	89,843.85	105,219.91		
10719 Forfeiture of Bonds	56,592.91	15,893.31		
10720 Sex Offenders	8,485.54	7,971.51		
10721 Domestic Violence	2,132.32	(1,004.79)		
10722 Civil/Legal Rep. Indigents	142,516.50	173,336.40		
10723 Fingerprinting	72,250.82	75,250.82		
10724 Public Defender	410,882.73	416,005.90		
10725 1992 Increase	171,200.98	173,228.46		
10726 Bail Bond Fee	15,895.54	24,262.50		
10727 Aggravated Assault	462.45	(11,231.55)		
10728 Marriage License Increase 2002	133,977.15	141,647.25		
10729 Drug Violation Cases	0.00	5,287.08		
10730 Sexual Assault	0.00	(7,767.63)		
10731 Drug Violation -No Treatment	0.00	54,858.25		
10732 Driving While Impaired	0.00	10,315.88		
TOTAL	42,054,163.04	45,113,991.16	3,059,828.12	7.28%

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	140,277.78	81,516.32		
10802 Gas, Water, Power & Light	0.00	191.00		
10803 Mixing Bars, Clubs, etc.	17,640.76	14,750.13		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	0.00	3,622.97		
10810 Bottlers	9,088.09	1,376.24		
10811 Vending Registration	3,449.88	0.00		
10812 Vending Decals	2.18	0.00		
<b>TOTAL</b>	<b>170,458.69</b>	<b>101,456.66</b>	<b>(69,002.03)</b>	<b>-40.48%</b>
<b>TVA IN LIEU</b>	<b>16,407,251.30</b>	<b>16,755,782.00</b>		
<b>TOTAL</b>	<b>16,407,251.30</b>	<b>16,755,782.00</b>	<b>348,530.70</b>	<b>2.12%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,047,726.57	1,951,193.14		
11002 Wine Tax	657,131.90	656,925.12		
11003 Licenses	3,050.00	25,650.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	141,232.84	105,069.16		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	14,557.77	17,254.48		
11014 Common Spirit Tax	601.71	710.67		
11015 Common Spirit Wine Tax	518.25	627.02		
11016 Distiller's Tax	760.00	1,078.00		
11017 Enforcement Tax	25,583.96	29,716.18		
11018 Wine Enforcement Tax	24,246.04	30,683.65		
<b>TOTAL</b>	<b>2,915,409.04</b>	<b>2,818,907.42</b>	<b>(96,501.62)</b>	<b>-3.31%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>2,270.00</b>	<b>21,030.00</b>		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	1,250.00	19,250.00		
11905 License Fee Penalty & Interest	0.00	0.00		
<b>TOTAL</b>	<b>3,520.00</b>	<b>40,280.00</b>	<b>36,760.00</b>	<b>1044.32%</b>
<b>SALES - 10101 Sales</b>	<b>382,567,787.13</b>	<b>414,832,979.64</b>		
10102 State Home Satellite Sales	4,171,194.14	3,655,777.79		
10103 State Interstate Telecomm Sales	3,037,501.31	2,155,512.88		
10104 State Sales 1% Increase 2002	57,701,594.58	61,595,947.33		
10105 State Sales Single Article	3,994,961.57	4,088,251.99		
<b>TOTAL</b>	<b>451,473,038.73</b>	<b>486,328,469.63</b>	<b>34,855,430.90</b>	<b>7.72%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	14,137,871.91	14,448,287.36		
10302 Regular L. P.	1,904.80	996.51		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	230.50	11.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	24,935.34	1,882.33		
10308 Dyed Fuel	7,313.85	9,135.28		
<b>TOTAL</b>	<b>14,172,256.40</b>	<b>14,460,312.98</b>	<b>288,056.58</b>	<b>2.03%</b>
<b>Coal Severance 11201-11202</b>	<b>56,628.00</b>	<b>48,129.65</b>		
<b>TOTAL</b>	<b>56,628.00</b>	<b>48,129.65</b>	<b>(8,498.35)</b>	<b>-15.01%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>48,423.91</b>	<b>73,941.24</b>		
<b>TOTAL</b>	<b>48,423.91</b>	<b>73,941.24</b>	<b>25,517.33</b>	<b>52.70%</b>
<b>GRAND TOTAL</b>	<b>681,535,959.92</b>	<b>715,574,029.47</b>	<b>34,038,069.55</b>	<b>4.99%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 03 - May 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	422,924,075.42	425,344,828.32		
TOTAL	422,924,075.42	425,344,828.32	2,420,752.90	0.57%
<b>EXCISE</b>				
11501-11503 Tax	496,565,791.13	551,608,198.21		
TOTAL	496,565,791.13	551,608,198.21	55,042,407.08	11.08%
<b>INCOME</b>				
10601 Pre-Income Tax	(8,977,877.23)	7,190,836.64		
10602 6% Tax	121,684,258.29	130,557,034.75		
10603 Penalties & Interest	867,637.23	1,427,693.68		
TOTAL	113,574,018.29	139,175,565.07	25,601,546.78	22.54%
<b>INHERITANCE, GIFT, ESTATE</b>				
11601 Inheritance	58,099,320.49	76,666,741.53		
11602 Gift Tax Class A	11,612,129.39	12,445,424.39		
11603 Estate Tax	9,426,481.87	2,302,731.53		
11604 Generation Skip	72,285.60	(1,844.17)		
11605 Gift Tax Class B	1,589,582.53	(313,432.06)		
11606 Pre-Gift Tax	960,728.01	(1,075,490.82)		
11607 Prepaid Inheritance	(2,385,943.36)	(377,887.51)		
TOTAL	79,374,584.53	89,646,242.89	10,271,658.36	12.94%
<b>GASOLINE</b>				
10201 Tax	543,322,025.92	551,190,809.92		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	93,100.00	126,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	273,771.21	164,123.03		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	150.00		
TOTAL	543,689,047.13	551,481,082.95	7,792,035.82	1.43%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	39,810,960.28	41,119,971.94		
10402 Penalties & Interest	27,766.04	27,625.46		
10403 Environment Assurance Fee	15,484,815.82	16,001,271.12		
TOTAL	55,323,542.14	57,148,868.52	1,825,326.38	3.30%
<b>TOBACCO</b>				
11801 Cigarette Stamps	95,254,150.05	100,180,188.95		
11802 Cigar & Other Tobacco Products	7,652,521.29	8,092,887.60		
11803 Fair Trade Info	264,806.17	260,252.48		
11804 Licenses-Retail Dealer	4,960.00	4,260.00		
11805 Licenses-Other	200.00	250.53		
11806 Contraband (All Types)	1,474.80	0.00		
11807 Confiscated Tobacco Products	70,119.82	0.00		
11808 Penalty	0.00	59,784.64		
TOTAL	103,248,232.13	108,597,624.20	5,349,392.07	5.18%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 03 - May 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	15,371,753.70	15,546,017.53		
10902 Certificate of Registration	5,855.15	5,095.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(2,099.78)	14,364.52		
10906 Wholesale Beer	486,508.76	513,070.74		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	987.35	843.12		
TOTAL	15,863,005.18	16,079,390.91	216,385.73	1.36%
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	139,050,263.57	150,524,794.10		
10502 Drive-Out Tags	4,631,456.75	4,844,641.00		
10503 Temp. Operators Permits	32,944.70	38,539.50		
10504 Fines	211,136.25	224,123.27		
10505 Miscellaneous	150,289.48	180,468.66		
10506 International Registration	58,764,651.02	57,939,053.71		
10507 Personalized Registration	322,986.50	449,812.00		
10508 Handicapped Registration	88,473.90	166,787.52		
10509 Over Weight Truck Fines	905,168.86	827,447.27		
10510 Inquiry Information Fees	20,161.85	23,477.07		
10511 Fleet Registration	434,744.74	491,850.43		
10512 Trip Permits	180,000.00	228,000.00		
10513 International Reg.(IFTA)	304,174.40	4.12		
10514 International Reg. (Safety)	1,481,550.76	1,456,361.84		
10515 International Reg. (Revenue)	3,196.42	0.04		
10521 International Reg. (Safety Fees)	25.50	2.75		
TOTAL	206,581,224.70	217,395,363.28	10,814,138.58	5.23%
<b>MOTOR VEHICLE TITLE</b>	9,892,579.82	10,319,292.80		
TOTAL	9,892,579.82	10,319,292.80	426,712.98	4.31%
<b>MIXED DRINK</b>				
11101 Tax	33,616,129.12	35,862,291.73		
11102 Licenses	1,027,689.70	1,213,730.00		
TOTAL	34,643,818.82	37,076,021.73	2,432,202.91	7.02%
<b>BUSINESS</b>				
12001 Counties Tax	1,799,212.43	2,270,534.98		
12002 Cities Tax	139,157.14	61,169.76		
12003 State Tax	1,071,789.96	8,331,361.82		
12004 County Delinquent	1,625,116.76	1,155,095.87		
12005 City Delinquent	267,316.50	1,052,860.29		
TOTAL	4,902,592.79	12,871,022.72	7,968,429.93	162.54%
<b>PRIVILEGE</b>				
10701 Realty Transfer	78,752,028.57	94,152,619.55		
10702 Co. Officials Retirement Fees	890,143.00	928,323.55		
10703 Civil or City Court	2,819,481.53	2,785,099.42		
10704 Criminal Cases	5,273,276.94	5,137,815.29		
10705 Education	659,793.25	655,021.21		
10706 Criminal Injuries Comp	3,378,182.82	3,573,080.21		
10707 Penalties	1,432,085.33	1,456,073.53		
10708 Attorneys Reimbursement	907,215.18	887,794.41		
10709 Marriage License	958,110.17	887,334.72		
10710 Tire Tax	4,216,960.86	4,371,337.30		
10711 General Sessions Tax	235,261.37	261,241.71		
10712 Gen. Sess. Judges Retirement	295.91	(18.31)		
10713 Professional Tax	28,523,939.69	33,462,471.78		
10714 Used Oil	1,219,682.67	1,214,762.96		
10715 Auto Rental Surcharge	6,820,415.19	6,458,489.12		
10716 Realty Mortgage	52,932,781.25	59,392,760.22		
10717 UCC	4,739,243.46	5,689,774.39		
10718 Attorneys Administrative Fee	951,523.66	918,333.44		
10719 Forfeiture of Bonds	508,622.29	444,802.07		
10720 Sex Offenders	114,706.37	78,327.28		
10721 Domestic Violence	14,406.13	12,368.54		
10722 Civil/Legal Rep. Indigents	1,700,816.53	1,777,594.96		
10723 Fingerprinting	594,554.73	548,130.84		
10724 Public Defender	4,395,444.58	4,589,004.73		
10725 1992 Increase	1,832,189.25	1,898,273.32		
10726 Bail Bond Fee	1,501,559.28	1,497,587.02		
10727 Aggravated Assault	3,825.59	8,418.66		
10728 Marriage License Increase 2002	1,351,319.81	1,489,892.33		
10729 Drug Violation Cases	0.00	30,659.03		
10730 Sexual Assault	0.00	16,454.89		
10731 Drug Violation -No Treatment	0.00	375,850.26		
10732 Driving While Impaired	0.00	231,461.36		
TOTAL	206,727,865.41	235,231,139.79	28,503,274.38	13.79%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 03 - May 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,485,001.24	9,569,521.55		
10802 Gas, Water, Power & Light	6,081,421.33	4,615,755.85		
10803 Mixing Bars, Clubs, etc.	196,415.05	212,062.71		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.16	0.07		
10809 Vending Machines	191,191.77	88,928.49		
10810 Bottlers	2,440,447.96	2,653,392.99		
10811 Vending Registration	20.18	134.00		
10812 Vending Decals	70.00	13,994.54		
<b>TOTAL</b>	<b>18,394,567.69</b>	<b>17,153,790.20</b>	<b>(1,240,777.49)</b>	<b>-6.75%</b>
<b>TVA IN LIEU</b>				
<b>TOTAL</b>	<b>182,367,642.27</b>	<b>185,290,639.28</b>	<b>2,922,997.01</b>	<b>1.60%</b>
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	22,720,786.22	24,721,769.40		
11002 Wine Tax	6,971,758.36	7,233,015.82		
11003 Licenses	245,910.00	247,747.47		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	195,444.25	169,544.08		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	184,552.36	214,662.47		
11014 Common Spirit Tax	6,938.94	6,534.53		
11015 Common Spirit Wine Tax	5,156.46	5,157.68		
11016 Distiller's Tax	6,140.80	7,935.25		
11017 Enforcement Tax	306,048.54	331,994.35		
11018 Wine Enforcement Tax	309,087.79	334,193.62		
<b>TOTAL</b>	<b>30,951,823.72</b>	<b>33,272,554.67</b>	<b>2,320,730.95</b>	<b>7.50%</b>
<b>COIN AMUSEMENT - 11901 Coin Tax</b>	<b>231,445.01</b>	<b>262,100.00</b>		
11902 Penalty & Interest	303.94	300.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	206,249.60	234,745.80		
11905 License Fee Penalty & Interest	15.00	0.00		
<b>TOTAL</b>	<b>438,013.55</b>	<b>497,145.80</b>	<b>59,132.25</b>	<b>13.50%</b>
<b>SALES - 10101 Sales</b>	<b>4,253,140,527.78</b>	<b>4,512,695,932.88</b>		
10102 State Home Satellite Sales	36,275,047.23	36,976,613.67		
10103 State Interstate Telecomm Sales	28,706,572.86	29,203,931.63		
10104 State Sales 1% Increase 2002	555,602,937.11	677,501,801.59		
10105 State Sales Single Article	36,310,344.35	41,168,306.02		
<b>TOTAL</b>	<b>4,910,035,429.33</b>	<b>5,297,546,585.79</b>	<b>387,511,156.46</b>	<b>7.89%</b>
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	144,980,530.81	153,382,162.51		
10302 Regular L. P.	149,961.31	93,997.06		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	83,712.60	70,682.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	121,766.59	76,516.83		
10308 Dyed Fuel	57,486.64	50,606.27		
<b>TOTAL</b>	<b>145,393,457.95</b>	<b>153,673,965.17</b>	<b>8,280,507.22</b>	<b>5.70%</b>
<b>Coal Severance 11201-11202</b>	<b>553,887.00</b>	<b>418,045.04</b>		
<b>TOTAL</b>	<b>553,887.00</b>	<b>418,045.04</b>	<b>(135,841.96)</b>	<b>-24.53%</b>
<b>Gas &amp; Oil Severance 11301-11302</b>	<b>454,174.91</b>	<b>530,998.20</b>		
<b>TOTAL</b>	<b>454,174.91</b>	<b>530,998.20</b>	<b>76,823.29</b>	<b>16.91%</b>
<b>GRAND TOTAL</b>	<b>7,581,899,373.91</b>	<b>8,140,358,365.54</b>	<b>558,458,991.63</b>	<b>7.37%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax INCOME

COUNTIES	May - 04	Jul 03 - May 04	COUNTIES	May - 04	Jul 03 - May 04
1.ANDERSON	(664,480.76)	1,165,681.36	50.LAWRENCE	36,463.87	194,966.39
2.BEDFORD	95,655.86	462,090.46	51.LEWIS	6,554.00	30,599.84
3.BENTON	14,067.88	145,220.12	52.LINCOLN	61,154.26	282,183.05
4.BLED SOE	11,476.00	72,174.49	53.LOUDON	240,982.24	1,017,047.54
5.BLOUNT	275,162.35	1,533,898.38	54.MCMINN	95,055.82	529,991.46
6.BRADLEY	391,259.82	3,711,818.94	55.MCNAIRY	14,690.78	115,636.56
7.CAMPBELL	76,816.71	302,198.89	56.MACON	10,100.00	87,494.88
8.CANNON	30,579.56	117,871.48	57.MADISON	340,820.05	1,388,641.58
9.CARROLL	23,962.40	137,909.57	58.MARION	64,519.06	377,179.75
10.CARTER	33,221.87	449,654.32	59.MARSHALL	45,087.04	391,340.13
11.CHEATHAM	30,264.88	233,669.05	60.MAURY	164,811.85	1,237,662.55
12.CHESTER	12,185.84	62,044.26	61.MEIGS	25,930.68	84,380.53
13.CLAIBORNE	39,896.20	320,228.72	62.MONROE	150,680.70	512,400.64
14.CLAY	7,443.00	21,344.27	63.MONTGOMERY	192,899.94	1,401,429.60
15.COCKE	38,634.66	153,513.53	64.MOORE	9,296.48	22,827.40
16.COFFEE	201,984.76	717,826.20	65.MORGAN	9,039.29	45,895.68
17.CROCKETT	17,448.35	77,836.72	66.OBION	77,144.17	459,481.90
18.CUMBERLAND	178,404.45	963,386.60	67.OVERTON	14,378.86	91,493.31
19.DAVIDSON	5,208,462.71	20,763,726.62	68.PERRY	26,355.00	111,558.31
20.FebATUR	19,197.00	62,302.50	69.PICKETT	2,770.00	46,625.68
21.DEKALB	20,030.00	87,309.25	70.POLK	37,087.16	86,347.41
22.DICKSON	116,421.18	618,998.85	71.PUTNAM	115,606.28	720,798.47
23.DYER	134,021.50	428,083.13	72.RHEA	35,827.07	161,591.25
24.FAYETTE	49,376.33	221,089.69	73.ROANE	127,760.70	466,944.15
25.FENTRESS	22,604.23	151,028.32	74.ROBERTSON	78,242.00	470,827.08
26.FRANKLIN	128,772.94	437,266.91	75.RUTHERFORD	387,759.71	2,406,143.32
27.GIBSON	52,496.40	351,694.70	76.SCOTT	14,622.30	128,035.30
28.GILES	51,773.38	297,859.18	77.SEQUATCHIE	17,675.00	75,040.32
29.GRAINGER	14,900.68	119,460.50	78.SEVIER	354,033.63	1,205,819.23
30.GREENE	135,050.40	800,707.66	79.SHELBY	5,888,787.95	26,584,693.08
31.GRUNDY	5,052.91	63,691.10	80.SMITH	18,113.71	123,721.91
32.HAMBLEN	175,691.61	574,552.29	81.STEWART	13,814.36	72,491.12
33.HAMILTON	2,857,677.36	13,270,333.02	82.SULLIVAN	622,637.97	13,775,861.07
34.HANCOCK	4,132.00	7,414.94	83.SUMNER	369,774.92	1,577,924.14
35.HARDEMAN	27,761.00	89,560.95	84.TIPTON	81,259.00	257,287.90
36.HARDIN	88,287.67	243,167.20	85.TROUSDALE	12,594.00	54,114.46
37.HAWKINS	51,488.29	290,147.13	86.UNICOI	26,991.96	158,111.51
38.HAYWOOD	36,039.00	117,094.87	87.UNION	9,951.56	26,480.65
39.HENDERSON	25,092.76	141,735.95	88.VAN BUREN	83.00	13,690.66
40.HENRY	105,396.61	461,745.31	89.WARREN	79,851.78	446,672.92
41.HICKMAN	47,789.98	109,014.64	90.WASHINGTON	393,372.40	1,589,374.20
42.HOUSTON	3,756.00	22,750.83	91.WAYNE	14,131.70	75,585.90
43.HUMPHREYS	13,695.25	144,130.98	92.WEAKLEY	73,186.08	277,742.77
44.JACKSON	35,431.00	61,892.69	93.WHITE	34,016.22	124,660.46
45.JEFFERSON	115,412.97	488,319.76	94.WILLIAMSON	1,221,311.71	6,561,609.94
46.JOHNSON	26,481.00	285,903.39	95.WILSON	232,139.24	1,119,361.63
47.KNOX	2,726,968.36	12,534,316.34	96.OUT OF STATE	(18,976,911.55)	8,137,561.90
48.LAKE	8,898.00	47,377.93			
49.LAUDERDALE	27,780.00	107,191.55	TOTALS	6,022,376.30	139,175,565.07

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	May - 04	Jul 03 - May 04	COUNTIES	May - 04	Jul 03 - May 04
1.ANDERSON	(212,919.42)	574,070.60	50.LAWRENCE	22,018.00	136,244.21
2.BEDFORD	5,806.00	75,805.42	51.LEWIS	0.00	14,556.78
3.BENTON	0.00	51,886.94	52.LINCOLN	31,873.00	320,967.56
4.BLED SOE	0.00	60,319.00	53.LOUDON	0.00	903,417.75
5.BLOUNT	108,452.52	1,500,227.36	54.MCMINN	36,388.00	704,743.02
6.BRADLEY	(590.09)	641,967.12	55.MCNAIRY	0.00	231,006.59
7.CAMPBELL	7,022.00	554,188.82	56.MACON	0.00	16,939.15
8.CANNON	0.00	(1,983.00)	57.MADISON	335.64	3,752,701.55
9.CARROLL	0.00	36,800.80	58.MARION	3,371.24	96,919.28
10.CARTER	13,310.33	63,081.57	59.MARSHALL	0.00	327,282.48
11.CHEATHAM	0.00	108,840.79	60.MAURY	9,785.00	278,832.84
12.CHESTER	0.00	13,473.22	61.MEIGS	0.60	8,355.71
13.CLAIBORNE	0.00	67,196.10	62.MONROE	0.00	58,654.14
14.CLAY	0.00	56,938.90	63.MONTGOMERY	57,918.36	1,155,279.50
15.COCKE	1,689.73	62,880.76	64.MOORE	0.00	11,963.00
16.COFFEE	0.00	252,774.53	65.MORGAN	0.00	4,475.00
17.CROCKETT	0.00	93,051.70	66.OBION	0.00	500,887.93
18.CUMBERLAND	4,547.00	592,937.75	67.OVERTON	805.87	27,278.41
19.DAVIDSON	3,807,516.86	21,588,055.55	68.PERRY	0.00	412,552.02
20.DECATUR	0.00	96,642.30	69.PICKETT	0.00	0.00
21.DEKALB	46,050.66	126,728.91	70.POLK	0.00	10,282.29
22.DICKSON	0.00	432,519.47	71.PUTNAM	52,887.06	1,024,248.48
23.DYER	(75,457.00)	462,777.11	72.RHEA	0.00	5,415.00
24.FAYETTE	0.00	156,724.26	73.ROANE	484,641.38	553,589.65
25.FENTRESS	0.00	73,649.70	74.ROBERTSON	11,616.75	352,690.73
26.FRANKLIN	(14,525.55)	585,171.23	75.RUTHERFORD	(9,597.76)	947,213.00
27.GIBSON	779.14	328,131.27	76.SCOTT	4,046.00	15,456.64
28.GILES	3,084.27	243,358.49	77.SEQUATCHIE	0.00	2,976.24
29.GRAINGER	0.00	46,996.00	78.SEVIER	27,562.43	2,144,993.37
30.GREENE	28,237.00	1,413,774.37	79.SHELBY	651,204.79	15,131,402.65
31.GRUNDY	4,237.93	35,862.80	80.SMITH	521.82	91,928.64
32.HAMBLEN	(66.26)	271,459.90	81.STEWART	0.00	2,602.28
33.HAMILTON	159,466.37	12,911,455.28	82.SULLIVAN	190,167.15	1,283,499.42
34.HANCOCK	0.00	0.00	83.SUMNER	15,598.78	1,256,367.44
35.HARDEMAN	0.00	41,419.75	84.TIPTON	248.00	176,459.60
36.HARDIN	485.43	337,628.64	85.TROUSDALE	0.00	107,468.33
37.HAWKINS	0.00	585,904.56	86.UNICOI	0.00	1,100.00
38.HAYWOOD	0.00	520,680.24	87.UNION	0.00	56,540.00
39.HENDERSON	0.00	109,793.39	88.VAN BUREN	0.00	0.00
40.HENRY	1,739.00	86,845.30	89.WARREN	76,354.00	148,972.69
41.HICKMAN	0.00	83,809.00	90.WASHINGTON	21,237.22	858,995.37
42.HOUSTON	0.00	5,566.10	91.WAYNE	0.00	8,596.00
43.HUMPHREYS	23,064.20	58,728.20	92.WEAKLEY	(10,902.62)	112,488.93
44.JACKSON	0.00	133,661.29	93.WHITE	23,800.00	75,562.02
45.JEFFERSON	0.00	598,905.28	94.WILLIAMSON	824,332.58	2,460,163.88
46.JOHNSON	20,000.00	92,455.00	95.WILSON	42,616.24	877,435.88
47.KNOX	228,977.68	4,178,158.74	96.OUT OF STATE	114,030.38	2,224,483.40
48.LAKE	0.00	35,147.33			
49.LAUDERDALE	4,128.80	305,786.20	TOTALS	6,847,896.51	89,646,242.89

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	May - 04	Jul 03 - May 04	COUNTIES	May - 04	Jul 03 - May 04
1.ANDERSON	207,381.82	2,078,617.15	50.LAWRENCE	94,923.21	1,003,899.48
2.BEDFORD	132,493.33	1,279,928.71	51.LEWIS	36,872.67	378,488.40
3.BENTON	94,926.32	600,241.96	52.LINCOLN	82,885.23	886,562.13
4.BLEDSE	36,372.24	317,960.94	53.LOUDON	114,524.60	1,147,661.58
5.BLOUNT	283,460.32	3,269,887.16	54.MCMINN	153,308.22	1,468,862.40
6.BRADLEY	241,216.66	2,434,331.70	55.MCNAIRY	56,932.95	628,116.17
7.CAMPBELL	92,792.13	858,529.41	56.MACON	48,020.02	560,206.33
8.CANNON	27,753.42	328,816.24	57.MADISON	297,062.60	2,707,002.69
9.CARROLL	73,424.70	825,486.41	58.MARION	73,407.62	753,452.43
10.CARTER	156,145.14	1,467,085.61	59.MARSHALL	64,502.85	726,439.19
11.CHEATHAM	90,485.80	1,007,797.12	60.MAURY	189,601.09	1,967,067.08
12.CHESTER	36,635.58	387,510.04	61.MEIGS	33,449.63	315,819.75
13.CLAIBORNE	86,729.78	853,875.54	62.MONROE	81,031.63	935,639.09
14.CLAY	21,325.87	218,838.73	63.MONTGOMERY	304,910.99	3,223,595.80
15.COCKE	102,140.49	951,278.06	64.MOORE	17,368.26	193,615.85
16.COFFEE	156,166.21	1,542,448.30	65.MORGAN	50,306.93	457,579.27
17.CROCKETT	33,142.23	348,986.98	66.OBION	68,502.71	860,461.33
18.CUMBERLAND	156,494.28	1,514,208.16	67.OVERTON	56,663.07	540,853.55
19.DAVIDSON	1,264,716.38	14,071,840.83	68.PERRY	25,569.14	247,184.48
20.DECATUR	42,820.05	485,242.18	69.PICKETT	16,304.85	160,437.62
21.DEKALB	65,913.73	578,578.60	70.POLK	44,726.33	437,071.55
22.DICKSON	127,026.95	1,278,207.72	71.PUTNAM	208,718.90	2,057,153.96
23.DYER	75,984.11	944,537.37	72.RHEA	90,204.60	784,342.04
24.FAYETTE	93,467.24	894,852.56	73.ROANE	126,634.01	1,269,923.51
25.FENTRESS	49,131.53	477,027.21	74.ROBERTSON	122,876.73	1,523,144.51
26.FRANKLIN	101,590.42	1,044,896.41	75.RUTHERFORD	423,857.14	4,593,714.30
27.GIBSON	114,874.26	1,104,862.86	76.SCOTT	73,985.73	602,381.09
28.GILES	72,990.10	861,577.12	77.SEQUATCHIE	56,255.37	540,127.55
29.GRAINGER	51,636.01	540,156.23	78.SEVIER	245,720.48	2,284,828.03
30.GREENE	170,335.69	1,860,942.03	79.SHELBY	1,522,743.30	17,759,124.13
31.GRUNDY	48,967.90	432,764.98	80.SMITH	48,718.38	532,245.15
32.HAMBLEN	160,154.29	1,674,572.36	81.STEWART	44,686.83	378,116.78
33.HAMILTON	498,081.91	9,151,231.62	82.SULLIVAN	382,777.71	4,120,464.98
34.HANCOCK	16,371.50	150,214.27	83.SUMNER	328,434.56	3,146,459.22
35.HARDEMAN	56,544.76	609,004.65	84.TIPTON	140,146.36	1,423,847.97
36.HARDIN	76,496.17	716,895.83	85.TROUSDALE	20,721.88	216,709.65
37.HAWKINS	139,054.12	1,279,143.86	86.UNICOI	53,093.26	525,607.41
38.HAYWOOD	50,050.07	484,000.25	87.UNION	50,958.80	449,534.78
39.HENDERSON	70,855.39	715,778.75	88.VAN BUREN	13,447.57	135,983.43
40.HENRY	79,342.15	843,730.24	89.WARREN	86,258.62	1,095,690.95
41.HICKMAN	37,974.66	555,317.03	90.WASHINGTON	278,649.19	2,959,037.74
42.HOUSTON	24,622.14	194,103.32	91.WAYNE	42,701.62	443,333.54
43.HUMPHREYS	46,763.71	542,326.56	92.WEAKLEY	80,031.20	775,035.71
44.JACKSON	27,635.85	278,746.69	93.WHITE	558,110.96	1,184,729.59
45.JEFFERSON	102,387.96	1,085,276.74	94.WILLIAMSON	393,674.86	3,684,747.97
46.JOHNSON	49,060.79	454,550.93	95.WILSON	269,505.04	2,760,258.26
47.KNOX	1,114,080.95	11,528,178.42	96.OUT OF STATE	(8,963.40)	(180,956.37)
48.LAKE	13,900.63	152,069.20			
49.LAUDERDALE	47,205.53	582,737.01			
			TOTALS	14,483,947.57	150,524,794.10

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		REALTY TRANSFER & MORTGAGE			
COUNTIES	May - 04	Jul 03 - May 04	COUNTIES	May - 04	Jul 03 - May 04
1.ANDERSON	151,359.00	1,231,027.96	50.LAWRENCE	70,362.66	544,921.86
2.BEDFORD	88,624.70	821,857.72	51.LEWIS	56,312.27	282,771.59
3.BENTON	19,500.00	188,604.91	52.LINCOLN	0.00	501,800.47
4.BLED SOE	15,488.50	149,293.90	53.LOUDON	150,516.77	1,591,976.95
5.BLOUNT	275,346.19	2,844,878.64	54.MCMINN	73,147.00	743,543.49
6.BRADLEY	160,291.00	1,920,462.27	55.MCNAIRY	26,707.00	277,215.82
7.CAMPBELL	50,050.00	670,838.74	56.MACON	27,529.00	250,684.50
8.CANNON	31,272.00	201,329.16	57.MADISON	213,699.00	2,100,670.13
9.CARROLL	34,754.00	294,042.84	58.MARION	50,883.76	488,575.51
10.CARTER	51,191.00	593,589.70	59.MARSHALL	59,249.00	513,354.46
11.CHEATHAM	73,280.03	816,983.26	60.MAURY	322,456.58	1,787,586.40
12.CHESTER	25,169.09	190,482.02	61.MEIGS	17,601.40	164,825.23
13.CLAIBORNE	30,828.91	444,461.34	62.MONROE	134,259.00	836,595.86
14.CLAY	6,640.00	72,885.43	63.MONTGOMERY	360,507.89	3,336,201.83
15.COCKE	28,979.39	343,436.57	64.MOORE	5,984.83	91,833.33
16.COFFEE	83,129.32	920,575.28	65.MORGAN	17,605.96	162,729.86
17.CROCKETT	15,783.87	127,360.75	66.OBION	34,778.78	397,714.92
18.CUMBERLAND	114,670.00	1,154,436.12	67.OVERTON	17,472.00	224,294.58
19.DAVIDSON	1,723,132.88	19,754,960.88	68.PERRY	97,584.36	379,280.40
20.DECATUR	10,004.98	134,185.49	69.PICKETT	7,692.83	90,947.36
21.DEKALB	49,848.22	455,871.92	70.POLK	18,792.88	244,983.67
22.DICKSON	93,917.55	959,072.15	71.PUTNAM	117,251.76	1,264,596.05
23.DYER	102,653.73	566,322.61	72.RHEA	53,517.00	426,936.14
24.FAYETTE	123,802.67	1,064,869.56	73.ROANE	106,377.00	852,427.98
25.FENTRESS	19,526.83	210,077.67	74.ROBERTSON	116,758.88	1,300,375.04
26.FRANKLIN	61,280.00	676,564.58	75.RUTHERFORD	689,638.67	7,594,346.74
27.GIBSON	55,004.00	537,242.72	76.SCOTT	17,504.56	159,459.54
28.GILES	26,417.00	419,938.55	77.SEQUATCHIE	24,396.00	248,726.96
29.GRAINGER	25,441.00	267,899.89	78.SEVIER	491,676.59	4,800,086.52
30.GREENE	94,316.74	996,584.99	79.SHELBY	2,414,653.00	26,030,093.54
31.GRUNDY	13,556.64	165,844.62	80.SMITH	18,986.00	281,250.34
32.HAMBLEN	103,719.52	1,151,427.91	81.STEWART	15,191.00	168,433.70
33.HAMILTON	955,148.74	8,481,452.59	82.SULLIVAN	326,311.20	2,681,185.04
34.HANCOCK	5,091.21	50,811.26	83.SUMNER	452,005.12	4,620,778.30
35.HARDEMAN	26,280.75	288,180.18	84.TIPTON	116,962.86	1,093,166.55
36.HARDIN	45,624.97	563,203.87	85.TROUSDALE	12,055.55	104,832.05
37.HAWKINS	57,119.00	718,331.29	86.UNICOI	16,031.83	190,991.98
38.HAYWOOD	23,269.79	204,789.64	87.UNION	26,149.97	295,318.07
39.HENDERSON	28,099.85	308,093.96	88.VAN BUREN	9,328.61	139,658.87
40.HENRY	50,479.70	478,211.32	89.WARREN	64,745.89	668,123.73
41.HICKMAN	44,674.00	481,405.69	90.WASHINGTON	333,206.00	2,727,828.47
42.HOUSTON	5,150.00	90,363.97	91.WAYNE	21,012.30	199,369.84
43.HUMPHREYS	28,239.58	298,335.86	92.WEAKLEY	34,065.00	376,939.47
44.JACKSON	9,570.66	105,950.98	93.WHITE	27,260.22	293,101.08
45.JEFFERSON	101,817.00	1,108,458.22	94.WILLIAMSON	1,067,796.70	11,979,628.70
46.JOHNSON	20,937.00	209,687.21	95.WILSON	461,602.00	3,813,780.16
47.KNOX	1,117,162.78	12,235,431.62	96.OUT OF STATE	541,257.76	5,686,832.23
48.LAKE	5,918.46	63,806.36			
49.LAUDERDALE	22,044.91	190,454.68	TOTALS	15,644,491.60	159,235,154.16

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

COUNTIES	May - 04	Jul 03 - May 04	COUNTIES	May - 04	Jul 03 - May 04
1.ANDERSON	(1,408,505.75)	52,328,740.55	50.LAWRENCE	1,997,911.85	21,690,925.53
2.BEDFORD	2,061,064.31	22,140,357.69	51.LEWIS	331,934.66	3,604,036.95
3.BENTON	643,989.68	7,208,647.22	52.LINCOLN	1,368,473.28	15,363,545.20
4.BLED SOE	166,933.64	1,938,148.30	53.LOUDON	2,460,088.06	26,175,856.63
5.BLOUNT	8,337,313.27	92,838,689.92	54.MCMINN	2,814,150.65	30,339,537.08
6.BRADLEY	5,935,139.72	61,376,257.28	55.MCNAIRY	790,693.79	8,853,014.70
7.CAMPBELL	1,542,756.48	17,276,546.37	56.MACON	757,466.93	8,539,058.59
8.CANNON	237,354.23	2,791,154.68	57.MADISON	9,235,181.33	105,645,725.33
9.CARROLL	939,418.60	10,160,947.34	58.MARION	1,394,271.48	15,789,440.35
10.CARTER	1,765,263.96	20,091,460.32	59.MARSHALL	1,122,308.70	12,968,795.76
11.CHEATHAM	1,036,341.82	10,701,397.04	60.MAURY	4,482,281.77	48,613,691.04
12.CHESTER	583,062.39	6,735,808.17	61.MEIGS	314,378.46	3,127,592.46
13.CLAIBORNE	782,209.70	8,846,175.82	62.MONROE	1,929,319.92	21,186,288.30
14.CLAY	212,521.60	2,388,353.48	63.MONTGOMERY	9,284,625.36	96,921,499.54
15.COCKE	1,397,035.66	15,839,864.64	64.MOORE	98,736.63	1,091,232.49
16.COFFEE	4,193,084.78	46,098,197.44	65.MORGAN	229,428.23	2,678,716.88
17.CROCKETT	235,133.17	2,724,369.02	66.OBION	2,151,138.40	22,530,120.04
18.CUMBERLAND	3,192,926.18	34,333,735.85	67.OVERTON	521,198.66	6,873,802.38
19.DAVIDSON	68,077,373.45	744,849,768.10	68.PERRY	187,021.28	2,073,168.79
20.DECATUR	493,972.45	5,147,122.67	69.PICKETT	146,959.40	1,764,345.97
21.DEKALB	656,923.11	7,549,200.74	70.POLK	359,740.87	4,272,037.63
22.DICKSON	3,243,744.81	34,357,122.85	71.PUTNAM	5,454,891.63	58,973,846.30
23.DYER	2,341,362.84	25,446,733.33	72.RHEA	1,188,328.47	12,786,908.42
24.FAYETTE	872,646.08	8,949,487.19	73.ROANE	2,765,562.90	31,907,242.62
25.FENTRESS	566,091.39	6,105,563.94	74.ROBERTSON	2,841,211.33	30,675,311.99
26.FRANKLIN	1,710,634.65	18,369,145.35	75.RUTHERFORD	15,224,100.18	165,816,226.82
27.GIBSON	1,976,127.80	22,185,669.47	76.SCOTT	849,807.98	9,112,883.85
28.GILES	1,270,385.22	13,698,638.74	77.SEQUATCHIE	426,379.62	4,665,715.25
29.GRAINGER	356,665.56	3,880,901.43	78.SEVIER	12,116,050.31	140,179,533.53
30.GREENE	3,125,507.88	34,544,619.26	79.SHELBY	69,426,252.79	761,357,804.56
31.GRUNDY	284,592.20	3,252,331.83	80.SMITH	656,230.73	7,525,272.86
32.HAMBLEN	5,199,681.11	54,229,344.70	81.STEWART	316,557.97	3,644,670.65
33.HAMILTON	26,490,406.63	293,187,273.54	82.SULLIVAN	10,725,743.38	124,344,492.65
34.HANCOCK	89,167.50	976,598.97	83.SUMNER	6,185,078.21	66,250,180.58
35.HARDEMAN	814,453.42	8,748,320.91	84.TIPTON	1,565,160.40	17,908,511.76
36.HARDIN	1,459,677.75	15,311,475.13	85.TROUSDALE	159,227.61	1,901,226.20
37.HAWKINS	1,484,772.59	16,831,671.69	86.UNICOI	517,047.88	6,519,258.42
38.HAYWOOD	691,995.36	7,459,835.13	87.UNION	290,476.01	3,253,549.97
39.HENDERSON	1,373,822.06	14,841,135.52	88.VAN BUREN	89,271.14	955,779.04
40.HENRY	2,063,842.00	20,989,723.55	89.WARREN	2,137,946.55	21,983,380.57
41.HICKMAN	490,682.55	5,253,908.60	90.WASHINGTON	9,155,303.04	102,296,266.73
42.HOUSTON	180,833.97	1,921,852.98	91.WAYNE	364,917.66	4,170,166.99
43.HUMPHREYS	677,230.38	7,887,856.42	92.WEAKLEY	1,222,559.25	13,526,633.45
44.JACKSON	176,209.40	2,108,755.35	93.WHITE	1,091,464.58	11,778,934.65
45.JEFFERSON	1,899,126.17	18,764,564.53	94.WILLIAMSON	15,809,936.84	176,637,165.64
46.JOHNSON	389,798.11	5,029,776.05	95.WILSON	5,721,034.23	58,020,326.92
47.KNOX	39,830,695.52	442,474,004.50	96.OUT OF STATE	77,017,842.95	731,527,537.98
48.LAKE	168,809.86	1,475,939.60			
49.LAUDERDALE	722,501.02	8,078,132.55			
			TOTALS	486,328,469.63	5,297,546,585.79

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		LOCAL SALES		PAGE # 14	
COUNTIES	May-04	Jul 03 - May 04	COUNTIES	May-04	Jul 03 - May 04
1.ANDERSON	1,255,020.25	15,115,289.74	50.LAWRENCE	624,506.77	6,813,818.51
2.BEDFORD	634,743.35	6,765,524.54	51.LEWIS	110,047.25	1,215,283.05
3.BENTON	215,773.91	2,401,408.23	52.LINCOLN	402,032.59	4,441,705.39
4.BLEDSOE	52,032.71	588,162.33	53.LOUDON	572,382.94	5,912,280.19
5.BLOUNT	2,043,058.91	22,430,123.65	54.MCMINN	654,182.41	7,016,851.88
6.BRADLEY	1,669,854.89	16,275,669.73	55.MCNAIRY	216,989.04	2,442,244.06
7.CAMPBELL	435,457.00	4,995,590.40	56.MACON	220,143.15	2,438,127.11
8.CANNON	53,859.28	604,990.72	57.MADISON	3,058,771.80	34,987,343.47
9.CARROLL	317,617.56	3,487,373.04	58.MARION	388,736.94	4,342,840.86
10.CARTER	443,379.04	5,214,275.49	59.MARSHALL	306,955.93	3,592,302.09
11.CHEATHAM	340,428.45	3,481,666.78	60.MAURY	1,194,616.06	12,970,578.09
12.CHESTER	161,842.38	1,814,070.93	61.MEIGS	43,165.90	480,238.62
13.CLAIBORNE	223,111.60	2,447,578.04	62.MONROE	524,291.04	5,732,780.30
14.CLAY	67,627.51	780,047.59	63.MONTGOMERY	2,825,397.69	29,325,199.76
15.COCKE	478,750.66	5,333,754.98	64.MOORE	30,072.21	346,514.60
16.COFFEE	917,612.85	10,455,359.39	65.MORGAN	75,799.41	851,112.75
17.CROCKETT	85,385.54	978,050.76	66.OBION	664,348.28	7,052,929.19
18.CUMBERLAND	1,096,232.39	11,686,990.32	67.OVERTON	161,204.46	2,130,646.41
19.DAVIDSON	18,326,444.81	199,229,641.74	68.PERRY	60,032.29	671,179.66
20.DECATUR	149,537.85	1,560,495.09	69.PICKETT	50,743.59	598,416.27
21.DEKALB	111,733.79	1,254,153.02	70.POLK	92,533.74	1,122,522.39
22.DICKSON	1,051,165.02	11,205,973.23	71.PUTNAM	1,808,788.48	19,562,503.35
23.DYER	738,571.42	8,172,330.75	72.RHEA	330,306.55	3,537,860.07
24.FAYETTE	247,175.05	2,432,536.02	73.ROANE	817,628.14	8,538,831.55
25.FENTRESS	187,046.62	2,015,955.17	74.ROBERTSON	794,810.51	8,815,749.43
26.FRANKLIN	451,775.07	4,869,883.87	75.RUTHERFORD	4,929,975.40	53,703,727.19
27.GIBSON	566,186.48	6,236,971.31	76.SCOTT	235,167.23	2,616,283.13
28.GILES	378,811.55	4,168,008.52	77.SEQUATCHIE	107,213.54	1,194,809.20
29.GRAINGER	110,484.50	1,226,637.18	78.SEVIER	4,083,760.63	46,506,567.12
30.GREENE	1,021,385.57	11,326,656.53	79.SHELBY	18,803,884.33	206,106,964.37
31.GRUNDY	78,284.87	916,905.53	80.SMITH	206,066.57	2,366,221.73
32.HAMBLEN	1,474,932.44	14,909,283.05	81.STEWART	93,208.51	999,288.96
33.HAMILTON	7,249,663.68	78,401,281.96	82.SULLIVAN	2,975,057.73	35,403,284.85
34.HANCOCK	21,521.01	239,435.98	83.SUMNER	1,697,164.76	18,042,973.82
35.HARDEMAN	269,807.05	2,942,196.07	84.TIPTON	491,944.95	5,116,705.31
36.HARDIN	387,583.10	4,259,599.24	85.TROUSDALE	47,559.77	523,691.04
37.HAWKINS	530,788.49	5,861,508.38	86.UNICOI	147,619.63	1,806,802.63
38.HAYWOOD	195,058.51	2,079,465.86	87.UNION	83,820.39	921,816.37
39.HENDERSON	435,429.43	4,739,370.98	88.VAN BUREN	34,677.89	364,432.23
40.HENRY	542,284.42	5,400,141.55	89.WARREN	710,726.53	6,310,115.45
41.HICKMAN	160,609.15	1,660,492.26	90.WASHINGTON	2,744,510.31	30,573,945.59
42.HOUSTON	67,022.43	708,563.37	91.WAYNE	126,242.68	1,417,763.02
43.HUMPHREYS	224,867.56	2,590,804.43	92.WEAKLEY	387,158.51	4,313,211.33
44.JACKSON	58,479.39	767,115.86	93.WHITE	258,365.55	2,743,895.49
45.JEFFERSON	511,118.53	5,272,317.21	94.WILLIAMSON	4,244,024.59	46,367,958.53
46.JOHNSON	71,257.43	900,919.28	95.WILSON	1,594,892.20	15,894,653.83
47.KNOX	10,795,748.07	119,130,279.76	96.OUT OF STATE	18,925,528.16	185,253,849.06
48.LAKE	63,385.78	558,085.57			
49.LAUDERDALE	258,210.93	2,863,717.04	TOTALS	136,185,215.31	1,466,245,471.77

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2003-2004**

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	26,445,490	5.48%	236,182,567	4.50%
Paint, Glass and Wallpaper Stores	823,043	0.17%	7,501,171	0.14%
Hardware Stores	3,095,536	0.64%	31,891,287	0.61%
Retail Nurseries & Garden Stores	2,034,223	0.42%	12,678,563	0.24%
Mobile Home Dealers	736,961	0.15%	8,752,655	0.17%
<b>SUBTOTAL</b>	<b>33,135,252</b>	<b>6.86%</b>	<b>297,006,243</b>	<b>5.66%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	46,031,355	9.53%	534,803,058	10.18%
Variety Stores	4,666,436	0.97%	53,224,807	1.01%
Miscellaneous General Merchandise	5,458,310	1.13%	65,839,014	1.25%
<b>SUBTOTAL</b>	<b>56,156,100</b>	<b>11.63%</b>	<b>653,866,878</b>	<b>12.45%</b>
<b>FOOD STORES</b>				
Grocery Stores	37,055,628	7.67%	424,403,161	8.08%
Meat & Fish Markets	154,890	0.03%	1,483,919	0.03%
Fruit & Vegetable	236,382	0.05%	2,373,768	0.05%
Candy, Nut & Confectionery	100,699	0.02%	1,365,651	0.03%
Dairy Products Stores	47,322	0.01%	424,750	0.01%
Retail Bakeries	376,334	0.08%	4,037,222	0.08%
Miscellaneous Food Stores	912,925	0.19%	10,510,203	0.20%
<b>SUBTOTAL</b>	<b>38,884,180</b>	<b>8.05%</b>	<b>444,598,675</b>	<b>8.47%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	42,627,676	8.83%	488,541,035	9.30%
Motor Vehicle Dealers, Used Car	9,674,470	2.00%	104,367,334	1.99%
Auto & Home Supply Stores	6,388,498	1.32%	72,344,103	1.38%
Gasoline Service Stations	3,497,928	0.72%	37,583,678	0.72%
Boat Dealers	433,987	0.09%	3,247,518	0.06%
Recreational Vehicle Dealers	238,920	0.05%	2,051,525	0.04%
Motorcycle Dealers	1,137,553	0.24%	9,556,955	0.18%
Automotive, N.E.C	3,355,700	0.69%	30,682,385	0.58%
<b>SUBTOTAL</b>	<b>67,354,732</b>	<b>13.95%</b>	<b>748,374,534</b>	<b>14.25%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,031,032	0.21%	11,372,729	0.22%
Women's Clothing	2,364,075	0.49%	25,942,126	0.49%
Women's Accessory & Specialty	926,085	0.19%	11,524,639	0.22%
Children's & Infants' Wear Stores	673,940	0.14%	7,797,362	0.15%
Family Clothing Stores	4,741,324	0.98%	56,088,008	1.07%
Shoe Stores	2,306,977	0.48%	24,515,278	0.47%
Miscellaneous Apparel & Accessory	1,965,256	0.41%	26,751,677	0.51%
<b>SUBTOTAL</b>	<b>14,008,689</b>	<b>2.90%</b>	<b>163,991,819</b>	<b>3.12%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	4,954,700	1.03%	58,358,116	1.11%
Home Furnishings	2,950,337	0.61%	33,751,479	0.64%
Household Appliance Stores	1,301,082	0.27%	12,946,962	0.25%
Radio, Television & Musical Instrument	6,376,550	1.32%	88,545,486	1.69%
<b>SUBTOTAL</b>	<b>15,582,669</b>	<b>3.23%</b>	<b>193,602,043</b>	<b>3.69%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	40,609,457	8.41%	433,210,621	8.25%
Drinking Places	951,525	0.20%	10,842,797	0.21%
<b>SUBTOTAL</b>	<b>41,560,983</b>	<b>8.60%</b>	<b>444,053,419</b>	<b>8.46%</b>



**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2003-2004**

CLASSIFICATION	MAY		JULY-MAY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	3,892,595	0.81%	45,146,194	0.86%
Liquor Stores	2,502,136	0.52%	27,645,186	0.53%
Used Merchandise etc.	1,124,249	0.23%	14,712,890	0.28%
Sporting Goods & Bicycle Shops	2,195,879	0.45%	26,174,976	0.50%
Book Stores	1,283,008	0.27%	16,710,208	0.32%
Stationery Stores	1,341,955	0.28%	18,260,475	0.35%
Jewelry Stores	1,573,117	0.33%	22,524,155	0.43%
Hobby, Toy & Game	1,455,231	0.30%	20,131,694	0.38%
Camera & Photographic Supply	212,294	0.04%	2,569,665	0.05%
Gift, Novelty & Souvenir	2,599,628	0.54%	32,594,068	0.62%
Luggage & Leather Goods	89,154	0.02%	1,384,735	0.03%
Sewing, Needlework & Piece Goods	402,349	0.08%	4,637,784	0.09%
Catalogue & Mail Order Houses	1,644,031	0.34%	20,295,373	0.39%
Automatic Merchandising Machines	390,106	0.08%	18,977,266	0.36%
Direct Selling Establishments	1,779,380	0.37%	21,257,761	0.40%
Fuel Dealers	690,668	0.14%	8,184,917	0.16%
Florists	741,338	0.15%	7,698,712	0.15%
Tobacco Stores and Stands	1,182,205	0.24%	12,839,291	0.24%
News Dealers & Newsstands	3,845	0.00%	54,301	0.00%
Optical Goods Stores	18,602	0.00%	175,514	0.00%
Miscellaneous Retail, N.E.C.	11,622,996	2.41%	131,809,849	2.51%
<b>SUBTOTAL</b>	<b>36,744,766</b>	<b>7.61%</b>	<b>453,785,014</b>	<b>8.64%</b>
<b>TOTAL RETAIL</b>	<b>303,427,372</b>	<b>62.82%</b>	<b>3,399,278,625</b>	<b>64.73%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	10,330,841	2.14%	113,908,046	2.17%
PERSONAL SERVICES	4,345,041	0.90%	47,502,415	0.90%
BUSINESS SERVICES	17,995,591	3.73%	183,404,188	3.49%
AUTO REPAIR, SERVICES & PARKING	13,274,909	2.75%	150,532,348	2.87%
MISCELLANEOUS REPAIR SERVICES	2,191,349	0.45%	21,654,585	0.41%
MOTION PICTURES	1,745,622	0.36%	21,522,927	0.41%
AMUSEMENT SERVICES	4,449,999	0.92%	44,658,056	0.85%
HEALTH SERVICES	1,820,909	0.38%	9,953,940	0.19%
OTHER SERVICES	2,557,785	0.53%	24,437,528	0.47%
<b>TOTAL SERVICES</b>	<b>58,712,047</b>	<b>12.16%</b>	<b>617,574,033</b>	<b>11.76%</b>
AGRICULTURE, FORESTRY, FISHING	636,513	0.13%	5,202,789	0.10%
MINING	431,601	0.09%	4,824,753	0.09%
CONSTRUCTION	2,873,996	0.60%	39,072,957	0.74%
MANUFACTURING	17,539,272	3.63%	238,112,089	4.53%
TRANSPORTATION	1,798,090	0.37%	24,588,542	0.47%
COMMUNICATIONS	45,352,930	9.39%	366,095,802	6.97%
ELECTRIC, GAS & SANITARY SERVICES	13,213,695	2.74%	150,437,700	2.86%
WHOLESALE TRADE	28,840,003	5.97%	293,550,031	5.59%
FINANCE, INSURANCE, REAL ESTATE	938,306	0.19%	10,551,925	0.20%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>111,624,406</b>	<b>23.11%</b>	<b>1,132,436,589</b>	<b>21.56%</b>
COUNTY CLERK	9,072,869	1.88%	98,425,553	1.87%
CONSUMER USE TAX	154,797	0.03%	3,953,817	0.08%
<b>GRAND TOTAL</b>	<b>482,991,490</b>	<b>100.00%</b>	<b>5,251,668,618</b>	<b>100.00%</b>