



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**April 2004**



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**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

April 2004

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	113,700,465.43	123,835,798.22		
TOTAL	113,700,465.43	123,835,798.22	10,135,332.79	8.91%
<b>EXCISE</b>				
11501-11503 Tax	169,754,320.34	191,115,893.61		
TOTAL	169,754,320.34	191,115,893.61	21,361,573.27	12.58%
<b>INCOME</b>				
10601 Pre-Income Tax	4,854,018.67	21,965,149.82		
10602 6% Tax	88,289,783.28	86,424,645.94		
10603 Penalties & Interest	29,150.40	43,683.13		
TOTAL	93,172,952.35	108,433,478.89	15,260,526.54	16.38%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	4,568,041.35	7,783,310.14		
11602 Gift Tax Class A	6,866,515.04	6,234,213.34		
11603 Estate Tax	197,674.10	504,470.08		
11604 Generation Skip	30,398.29	0.00		
11605 Gift Tax Class B	604,839.05	455,068.03		
11606 Pre-Gift Tax	3,260,083.08	2,015,569.46		
11607 Prepaid Inheritance	(723,386.57)	(3,630,460.91)		
TOTAL	14,804,164.34	13,362,170.14	(1,441,994.20)	-9.74%
<b>GASOLINE</b>				
10201 Tax	42,578,204.23	51,289,935.05		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	0.00	12,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	5,657.38	2,866.28		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	0.00		
TOTAL	42,583,861.61	51,304,801.33	8,720,939.72	20.48%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,243,466.17	3,932,694.87		
10402 Penalties & Interest	1,067.22	8,035.72		
10403 Environment Assurance Fee	1,255,506.39	1,508,457.40		
TOTAL	4,500,039.78	5,449,187.99	949,148.21	21.09%
<b>TOBACCO</b>				
11801 Cigarette Stamps	8,914,688.19	9,081,210.82		
11802 Cigar & Other Tobacco Products	714,331.53	821,947.77		
11803 Fair Trade Info	21,400.20	23,038.08		
11804 Licenses-Retail Dealer	160.00	80.00		
11805 Licenses-Other	50.00	0.00		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	24,283.14	3,852.48		
TOTAL	9,674,913.06	9,930,129.15	255,216.09	2.64%

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	1,410,402.01	1,544,721.55		
10902 Certificate of Registration	(15.18)	0.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	105.07	45.33		
10906 Wholesale Beer	38,629.47	51,085.01		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	77.73	75.05		
TOTAL	1,449,199.10	1,595,926.94	146,727.84	10.12%
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	18,279,463.17	20,206,295.68		
10502 Drive-Out Tags	419,262.00	443,838.00		
10503 Temp. Operators Permits	3,015.25	6,127.00		
10504 Fines	26,998.48	17,951.24		
10505 Miscellaneous	14,637.36	32,709.27		
10506 International Registration	6,959,819.76	6,403,352.41		
10507 Personalized Registration	30,377.00	31,059.00		
10508 Handicapped Registration	6,859.00	20,534.50		
10509 Over Weight Truck Fines	95,097.56	85,912.41		
10510 Inquiry Information Fees	2,096.00	2,516.70		
10511 Fleet Registration	(46,203.88)	(4,286.37)		
10512 Trip Permits	15,000.00	27,000.00		
10513 International Reg.(IFTA)	15.89	0.00		
10514 International Reg. (Safety)	174,944.33	160,956.86		
10515 International Reg. (Revenue)	0.15	0.00		
10521 International Reg. (Safety Fees)	15.50	0.00		
TOTAL	25,981,397.57	27,433,966.70	1,452,569.13	5.59%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	940,051.20	1,006,012.50	65,961.30	7.02%
<b>MIXED DRINK</b>				
11101 Tax	3,784,815.95	3,509,733.43		
11102 Licenses	74,550.00	149,480.00		
TOTAL	3,859,365.95	3,659,213.43	(200,152.52)	-5.19%
<b>BUSINESS</b>				
12001 Counties Tax	137,175.58	204,393.13		
12002 Cities Tax	4,026.84	3,020.10		
12003 State Tax	223,551.15	945,763.07		
12004 County Delinquent	88,302.56	104,312.46		
12005 City Delinquent	78,400.50	65,360.14		
TOTAL	531,456.63	1,322,848.90	791,392.27	148.91%
<b>PRIVILEGE</b>				
10701 Realty Transfer	6,585,718.44	8,903,409.95		
10702 Co. Officials Retirement Fees	83,735.50	90,238.50		
10703 Civil or City Court	227,696.52	260,674.32		
10704 Criminal Cases	496,906.15	504,620.93		
10705 Education	62,122.31	62,626.82		
10706 Criminal Injuries Comp	401,434.66	336,134.61		
10707 Penalties	137,781.53	122,533.85		
10708 Attorneys Reimbursement	85,418.21	86,111.71		
10709 Marriage License	87,354.68	75,360.29		
10710 Tire Tax	920,490.10	918,993.86		
10711 General Sessions Tax	21,123.48	22,156.50		
10712 Gen. Sess. Judges Retirement	10.19	0.01		
10713 Professional Tax	253,807.00	455,834.43		
10714 Used Oil	284,066.24	303,976.92		
10715 Auto Rental Surcharge	1,254,700.27	1,136,585.69		
10716 Realty Mortgage	5,577,286.62	5,650,421.32		
10717 UCC	609,533.46	608,386.23		
10718 Attorneys Administrative Fee	89,792.78	87,683.26		
10719 Forfeiture of Bonds	2,760.41	23,888.91		
10720 Sex Offenders	11,465.39	8,868.16		
10721 Domestic Violence	(186.53)	3,201.56		
10722 Civil/Legal Rep. Indigents	153,631.36	168,953.52		
10723 Fingerprinting	42,157.58	48,052.40		
10724 Public Defender	409,277.01	442,897.39		
10725 1992 Increase	171,288.37	184,540.56		
10726 Bail Bond Fee	340,252.00	328,298.31		
10727 Aggravated Assault	326.21	14,329.49		
10728 Marriage License Increase 2002	164,028.32	133,701.13		
10729 Drug Violation Cases	0.00	2,029.25		
10730 Sexual Assault	0.00	13,978.32		
10731 Drug Violation -No Treatment	0.00	64,471.00		
10732 Driving While Impaired	0.00	15,667.59		
TOTAL	18,473,978.26	21,078,626.79	2,604,648.53	14.10%

**TENNESSEE DEPARTMENT OF REVENUE  
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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	74,100.09	156,717.90		
10802 Gas, Water, Power & Light	0.00	145.00		
10803 Mixing Bars, Clubs, etc.	8,975.21	23,656.11		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.02	0.00		
10809 Vending Machines	(1,228.49)	10,646.62		
10810 Bottlers	19,425.28	29,107.77		
10811 Vending Registration	0.00	8.00		
10812 Vending Decals	0.00	542.00		
TOTAL	101,272.11	220,823.40	119,551.29	118.05%
<b>TVA IN LIEU</b>				
TOTAL	16,407,251.30	16,755,782.00		
	16,407,251.30	16,755,782.00	348,530.70	2.12%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	2,115,938.06	2,655,037.13		
11002 Wine Tax	569,204.87	630,684.62		
11003 Licenses	28,700.00	39,847.47		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	9,515.81	7,902.97		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	8,776.09	14,719.15		
11014 Common Spirit Tax	539.01	602.05		
11015 Common Spirit Wine Tax	377.38	403.69		
11016 Distiller's Tax	0.00	970.87		
11017 Enforcement Tax	28,190.49	31,676.40		
11018 Wine Enforcement Tax	26,081.51	34,082.60		
TOTAL	2,787,323.22	3,415,926.95	628,603.73	22.55%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>				
	4,370.00	800.00		
11902 Penalty & Interest	0.00	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	2,750.00	1,000.00		
11905 License Fee Penalty & Interest	0.00	0.00		
TOTAL	7,120.00	1,800.00	(5,320.00)	-74.72%
<b>SALES - 10101 Sales</b>				
	398,302,876.05	426,015,338.16		
10102 State Home Satellite Sales	3,607,826.37	5,072,249.74		
10103 State Interstate Telecomm Sales	2,331,602.30	2,234,086.98		
10104 State Sales 1% Increase 2002	59,595,322.05	64,757,968.94		
10105 State Sales Single Article	3,992,619.50	4,007,785.51		
TOTAL	467,830,246.27	502,087,429.33	34,257,183.06	7.32%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	12,889,832.88	11,691,799.45		
10302 Regular L. P.	3,176.52	6,018.93		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	898.62	995.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	3,966.36	5,707.39		
10308 Dyed Fuel	6,122.47	1,207.31		
TOTAL	12,903,996.85	11,705,728.08	(1,198,268.77)	-9.29%
<b>Coal Severance 11201-11202</b>				
	45,086.00	40,025.34		
TOTAL	45,086.00	40,025.34	(5,060.66)	-11.22%
<b>Gas &amp; Oil Severance 11301-11302</b>				
	54,175.80	57,173.08		
TOTAL	54,175.80	57,173.08	2,997.28	5.53%
<b>GRAND TOTAL</b>				
	<b>999,562,637.17</b>	<b>1,093,812,742.77</b>	<b>94,250,105.60</b>	<b>9.43%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	403,199,726.08	411,877,583.39		
TOTAL	403,199,726.08	411,877,583.39	8,677,857.31	2.15%
<b>EXCISE</b>				
11501-11503 Tax	470,235,788.17	533,930,392.30		
TOTAL	470,235,788.17	533,930,392.30	63,694,604.13	13.55%
<b>INCOME</b>				
10601 Pre-Income Tax	(26,455,046.78)	2,494,782.66		
10602 6% Tax	135,689,861.29	129,322,003.18		
10603 Penalties & Interest	831,551.02	1,336,402.93		
TOTAL	110,066,365.53	133,153,188.77	23,086,823.24	20.98%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	51,361,360.54	70,204,781.34		
11602 Gift Tax Class A	11,344,663.74	12,234,483.35		
11603 Estate Tax	8,494,774.26	2,411,609.99		
11604 Generation Skip	72,241.97	(1,844.17)		
11605 Gift Tax Class B	1,443,752.13	(374,879.63)		
11606 Pre-Gift Tax	1,050,416.38	(1,144,085.36)		
11607 Prepaid Inheritance	(427,325.90)	(531,719.14)		
TOTAL	73,339,883.12	82,798,346.38	9,458,463.26	12.90%
<b>GASOLINE</b>				
10201 Tax	489,962,110.82	500,071,913.06		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	84,100.00	114,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	223,329.60	163,921.62		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	150.00		
TOTAL	490,269,690.42	500,349,984.68	10,080,294.26	2.06%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	36,029,571.80	37,264,059.49		
10402 Penalties & Interest	21,456.84	27,713.52		
10403 Environment Assurance Fee	14,010,763.61	14,499,005.73		
TOTAL	50,061,792.25	51,790,778.74	1,728,986.49	3.45%
<b>TOBACCO</b>				
11801 Cigarette Stamps	85,640,903.36	91,622,337.67		
11802 Cigar & Other Tobacco Products	6,944,856.22	7,361,049.74		
11803 Fair Trade Info	239,773.89	238,448.96		
11804 Licenses-Retail Dealer	1,260.00	770.00		
11805 Licenses-Other	160.00	250.53		
11806 Contraband (All Types)	1,474.80	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	72,599.55	53,688.87		
TOTAL	92,901,027.82	99,276,545.77	6,375,517.95	6.86%

**TENNESSEE DEPARTMENT OF REVENUE  
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July 03 - April 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	13,917,546.49	13,998,765.02		
10902 Certificate of Registration	5,855.15	5,095.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	(2,124.54)	15,113.66		
10906 Wholesale Beer	443,647.99	465,110.10		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	903.00	764.62		
TOTAL	14,365,828.09	14,484,848.40	119,020.31	0.83%
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	124,426,501.43	136,040,846.53		
10502 Drive-Out Tags	4,171,211.75	4,415,615.50		
10503 Temp. Operators Permits	30,073.20	37,318.50		
10504 Fines	194,321.90	201,485.74		
10505 Miscellaneous	128,790.67	163,935.56		
10506 International Registration	50,729,324.83	40,319,636.36		
10507 Personalized Registration	258,545.50	384,990.00		
10508 Handicapped Registration	79,707.90	145,809.01		
10509 Over Weight Truck Fines	808,696.57	776,170.11		
10510 Inquiry Information Fees	18,207.20	21,816.15		
10511 Fleet Registration	444,253.14	515,485.73		
10512 Trip Permits	162,000.00	204,000.00		
10513 International Reg.(IFTA)	304,142.25	0.00		
10514 International Reg. (Safety)	1,279,571.58	1,013,487.82		
10515 International Reg. (Revenue)	3,196.08	0.00		
10521 International Reg. (Safety Fees)	25.50	0.00		
TOTAL	183,038,569.50	184,240,597.01	1,202,027.51	0.66%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	8,994,359.77	9,407,998.64	413,638.87	4.60%
<b>MIXED DRINK</b>				
11101 Tax	30,554,412.68	32,459,186.22		
11102 Licenses	924,219.70	1,077,080.00		
TOTAL	31,478,632.38	33,536,266.22	2,057,633.84	6.54%
<b>BUSINESS</b>				
12001 Counties Tax	1,651,427.44	2,127,046.81		
12002 Cities Tax	134,953.20	52,412.59		
12003 State Tax	774,102.21	7,740,382.73		
12004 County Delinquent	1,598,993.09	1,120,164.30		
12005 City Delinquent	236,561.60	1,024,206.14		
TOTAL	4,396,037.54	12,064,212.57	7,668,175.03	174.43%
<b>PRIVILEGE</b>				
10701 Realty Transfer	71,620,462.77	84,669,955.51		
10702 Co. Officials Retirement Fees	809,744.00	846,749.55		
10703 Civil or City Court	2,579,080.46	2,464,196.22		
10704 Criminal Cases	4,828,115.30	4,676,616.61		
10705 Education	604,378.96	585,460.65		
10706 Criminal Injuries Comp	3,230,403.05	3,225,843.56		
10707 Penalties	1,297,869.07	1,334,688.09		
10708 Attorneys Reimbursement	831,020.60	805,005.02		
10709 Marriage License	875,903.45	798,479.26		
10710 Tire Tax	4,179,973.08	4,302,034.43		
10711 General Sessions Tax	215,011.66	238,811.53		
10712 Gen. Sess. Judges Retirement	288.92	(18.31)		
10713 Professional Tax	2,595,618.49	6,876,118.23		
10714 Used Oil	1,205,644.19	1,209,369.80		
10715 Auto Rental Surcharge	6,780,866.50	6,429,246.00		
10716 Realty Mortgage	46,790,445.71	53,773,062.12		
10717 UCC	4,364,148.73	5,147,644.93		
10718 Attorneys Administrative Fee	861,679.81	813,113.53		
10719 Forfeiture of Bonds	452,029.38	428,908.76		
10720 Sex Offenders	106,220.83	70,355.77		
10721 Domestic Violence	12,273.81	13,373.33		
10722 Civil/Legal Rep. Indigents	1,558,300.03	1,604,258.56		
10723 Fingerprinting	522,303.91	472,880.02		
10724 Public Defender	3,984,561.85	4,172,998.83		
10725 1992 Increase	1,660,988.27	1,725,044.86		
10726 Bail Bond Fee	1,485,663.74	1,473,324.52		
10727 Aggravated Assault	3,363.14	19,650.21		
10728 Marriage License Increase 2002	1,217,342.66	1,348,245.08		
10729 Drug Violation Cases	0.00	25,371.95		
10730 Sexual Assault	0.00	24,222.52		
10731 Drug Violation -No Treatment	0.00	320,992.01		
10732 Driving While Impaired	0.00	221,145.48		
TOTAL	164,673,702.37	190,117,148.63	25,443,446.26	15.45%



**TENNESSEE DEPARTMENT OF REVENUE  
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July 03 - April 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,344,723.46	9,488,005.23		
10802 Gas, Water, Power & Light	6,081,421.33	4,615,564.85		
10803 Mixing Bars, Clubs, etc.	178,774.29	197,312.58		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.16	0.07		
10809 Vending Machines	182,103.68	85,305.52		
10810 Bottlers	2,436,998.08	2,652,016.75		
10811 Vending Registration	18.00	134.00		
10812 Vending Decals	70.00	13,994.54		
TOTAL	18,224,109.00	17,052,333.54	(1,171,775.46)	-6.43%
<b>TVA IN LIEU</b>				
TOTAL	165,960,390.97	168,534,857.28		
	165,960,390.97	168,534,857.28	2,574,466.31	1.55%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	20,673,059.65	22,770,576.26		
11002 Wine Tax	6,314,626.46	6,576,090.70		
11003 Licenses	242,860.00	222,097.47		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	54,211.41	64,474.92		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	169,994.59	197,407.99		
11014 Common Spirit Tax	6,337.23	5,823.86		
11015 Common Spirit Wine Tax	4,638.21	4,530.66		
11016 Distiller's Tax	5,380.80	6,857.25		
11017 Enforcement Tax	280,464.58	302,278.17		
11018 Wine Enforcement Tax	284,841.75	303,509.97		
TOTAL	28,036,414.68	30,453,647.25	2,417,232.57	8.62%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>				
	229,175.01	241,070.00		
11902 Penalty & Interest	303.94	300.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	204,999.60	215,495.80		
11905 License Fee Penalty & Interest	15.00	0.00		
TOTAL	434,493.55	456,865.80	22,372.25	5.15%
<b>SALES - 10101 Sales</b>				
	3,870,572,740.65	4,097,862,953.24		
10102 State Home Satellite Sales	32,103,853.09	33,320,835.88		
10103 State Interstate Telecomm Sales	25,669,071.55	27,048,418.75		
10104 State Sales 1% Increase 2002	497,901,342.53	615,905,854.26		
10105 State Sales Single Article	32,315,382.78	37,080,054.03		
TOTAL	4,458,562,390.60	4,811,218,116.16	352,655,725.56	7.91%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	130,842,658.90	138,933,875.15		
10302 Regular L. P.	148,056.51	93,000.55		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	83,482.10	70,671.00		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	96,831.25	74,634.50		
10308 Dyed Fuel	50,172.79	41,470.99		
TOTAL	131,221,201.55	139,213,652.19	7,992,450.64	6.09%
<b>Coal Severance 11201-11202</b>				
	497,259.00	369,915.39		
TOTAL	497,259.00	369,915.39	(127,343.61)	-25.61%
<b>Gas &amp; Oil Severance 11301-11302</b>				
	405,751.00	457,056.96		
TOTAL	405,751.00	457,056.96	51,305.96	12.64%
<b>GRAND TOTAL</b>	<b>6,900,363,413.39</b>	<b>7,424,784,336.07</b>	<b>524,420,922.68</b>	<b>7.60%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Apr - 04	Jul 03 - Apr 04	COUNTIES	Apr - 04	Jul 03 - Apr 04
1.ANDERSON	683,608.49	1,830,162.12	50.LAWRENCE	110,397.00	158,502.52
2.BEDFORD	269,785.40	366,434.60	51.LEWIS	14,856.12	24,045.84
3.BENTON	111,201.98	131,152.24	52.LINCOLN	163,776.00	221,028.79
4.BLED SOE	49,031.00	60,698.49	53.LOUDON	528,672.81	776,065.30
5.BLOUNT	865,094.29	1,258,736.03	54.MCMINN	326,861.62	434,935.64
6.BRADLEY	2,051,023.92	3,320,559.12	55.MCNAIRY	76,283.00	100,945.78
7.CAMPBELL	184,977.92	225,382.18	56.MACON	50,582.03	77,394.88
8.CANNON	61,223.12	87,291.92	57.MADISON	806,788.71	1,047,821.53
9.CARROLL	69,403.00	113,947.17	58.MARION	212,887.64	312,660.69
10.CARTER	360,606.68	416,432.45	59.MARSHALL	190,952.00	346,253.09
11.CHEATHAM	169,093.60	203,404.17	60.MAURY	455,135.55	1,072,850.70
12.CHESTER	36,927.79	49,858.42	61.MEIGS	41,197.96	58,449.85
13.CLAIBORNE	177,587.04	280,332.52	62.MONROE	276,998.67	361,719.94
14.CLAY	6,510.00	13,901.27	63.MONTGOMERY	861,109.12	1,208,529.66
15.COCKE	84,311.62	114,878.87	64.MOORE	7,174.00	13,530.92
16.COFFEE	317,520.72	515,841.44	65.MORGAN	22,028.00	36,856.39
17.CROCKETT	23,064.00	60,388.37	66.OBION	301,401.88	382,337.73
18.CUMBERLAND	575,789.01	784,982.15	67.OVERTON	60,372.48	77,114.45
19.DAVIDSON	12,368,476.54	15,555,263.91	68.PERRY	66,949.00	85,203.31
20.FebATUR	23,818.00	43,105.50	69.PICKETT	30,560.00	43,855.68
21.DEKALB	64,139.00	67,279.25	70.POLK	35,826.62	49,260.25
22.DICKSON	424,953.35	502,577.67	71.PUTNAM	552,977.21	605,192.19
23.DYER	207,733.62	294,061.63	72.RHEA	91,800.40	125,764.18
24.FAYETTE	139,730.75	171,713.36	73.ROANE	269,508.75	339,183.45
25.FENTRESS	96,858.84	128,424.09	74.ROBERTSON	222,506.74	392,585.08
26.FRANKLIN	241,936.61	308,493.97	75.RUTHERFORD	957,834.21	2,018,383.61
27.GIBSON	200,646.62	299,198.30	76.SCOTT	108,173.00	113,413.00
28.GILES	158,427.57	246,085.80	77.SEQUATCHIE	47,297.40	57,365.32
29.GRAINGER	84,042.05	104,559.82	78.SEVER	669,942.17	851,785.60
30.GREENE	501,110.84	665,657.26	79.SHELBY	16,738,067.27	20,695,905.13
31.GRUNDY	34,970.21	58,638.19	80.SMITH	63,946.00	105,608.20
32.HAMBLEN	265,980.92	398,860.68	81.STEWART	39,375.05	58,676.76
33.HAMILTON	8,575,697.78	10,412,655.66	82.SULLIVAN	12,619,739.37	13,153,223.10
34.HANCOCK	2,381.94	3,282.94	83.SUMNER	910,405.48	1,208,149.22
35.HARDEMAN	47,606.58	61,799.95	84.TIPTON	127,015.00	176,028.90
36.HARDIN	118,468.28	154,879.53	85.TROUSDALE	28,084.00	41,520.46
37.HAWKINS	143,632.25	238,658.84	86.UNICOI	86,565.43	131,119.55
38.HAYWOOD	53,546.04	81,055.87	87.UNION	14,339.34	16,529.09
39.HENDERSON	86,683.00	116,643.19	88.VAN BUREN	10,565.00	13,607.66
40.HENRY	255,214.98	356,348.70	89.WARREN	257,039.76	366,821.14
41.HICKMAN	42,337.65	61,224.66	90.WASHINGTON	851,425.87	1,196,001.80
42.HOUSTON	12,255.68	18,994.83	91.WAYNE	43,754.09	61,454.20
43.HUMPHREYS	102,916.78	130,435.73	92.WEAKLEY	94,635.52	204,556.69
44.JACKSON	16,470.00	26,461.69	93.WHITE	57,713.04	90,644.24
45.JEFFERSON	277,557.10	372,906.79	94.WILLIAMSON	3,657,376.56	5,340,298.23
46.JOHNSON	99,765.00	259,422.39	95.WILSON	663,996.11	887,222.39
47.KNOX	7,960,353.81	9,807,347.98	96.OUT OF STATE	25,823,346.54	27,114,473.45
48.LAKE	31,398.00	38,479.93			
49.LAUDERDALE	49,370.00	79,411.55			
			TOTALS	108,433,478.89	133,153,188.77

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Apr - 04	Jul 03 - Apr 04	COUNTIES	Apr - 04	Jul 03 - Apr 04
1.ANDERSON	74,815.79	786,990.02	50.LAWRENCE	39,071.00	114,226.21
2.BEDFORD	0.00	69,999.42	51.LEWIS	330.00	14,556.78
3.BENTON	23,282.00	51,886.94	52.LINCOLN	35,081.00	289,094.56
4.BLED SOE	0.00	60,319.00	53.LOUDON	466,341.49	903,417.75
5.BLOUNT	261,163.40	1,391,774.84	54.MCMINN	5,726.00	668,355.02
6.BRADLEY	145,104.49	642,557.21	55.MCNAIRY	304,480.59	231,006.59
7.CAMPBELL	30,626.82	547,166.82	56.MACON	732.00	16,939.15
8.CANNON	0.00	(1,983.00)	57.MADISON	113,710.96	3,752,365.91
9.CARROLL	18,426.00	36,800.80	58.MARION	963.00	93,548.04
10.CARTER	8,477.86	49,771.24	59.MARSHALL	202,756.53	327,282.48
11.CHEATHAM	86,193.13	108,840.79	60.MAURY	50,254.38	269,047.84
12.CHESTER	3,367.30	13,473.22	61.MEIGS	0.00	8,355.11
13.CLAIBORNE	108.18	67,196.10	62.MONROE	5,896.00	58,654.14
14.CLAY	57,069.10	56,938.90	63.MONTGOMERY	310,745.22	1,097,361.14
15.COCKE	66,008.82	61,191.03	64.MOORE	15.00	11,963.00
16.COFFEE	62,882.26	252,774.53	65.MORGAN	4,475.00	4,475.00
17.CROCKETT	7,739.00	93,051.70	66.OBION	171,585.00	500,887.93
18.CUMBERLAND	14,520.05	588,390.75	67.OVERTON	25,431.00	26,472.54
19.DAVIDSON	1,688,617.61	17,780,538.69	68.PERRY	0.00	412,552.02
20.DECATUR	22,640.00	96,642.30	69.PICKETT	0.00	0.00
21.DEKALB	0.00	80,678.25	70.POLK	0.00	10,282.29
22.DICKSON	33,838.88	432,519.47	71.PUTNAM	605,480.35	971,361.42
23.DYER	33,994.00	538,234.11	72.RHEA	5,415.00	5,415.00
24.FAYETTE	17,146.27	156,724.26	73.ROANE	7,114.00	68,948.27
25.FENTRESS	15,701.15	73,649.70	74.ROBERTSON	25,352.00	341,073.98
26.FRANKLIN	79,907.42	599,696.78	75.RUTHERFORD	227,755.99	956,810.76
27.GIBSON	6,973.68	327,352.13	76.SCOTT	8,745.97	11,410.64
28.GILES	20,553.68	240,274.22	77.SEQUATCHIE	1,855.00	2,976.24
29.GRAINGER	0.00	46,996.00	78.SEVIER	450,141.51	2,117,430.94
30.GREENE	10,875.66	1,385,537.37	79.SHELBY	1,671,569.66	14,480,197.86
31.GRUNDY	11,624.87	31,624.87	80.SMITH	2,964.00	91,406.82
32.HAMBLÉN	34,073.55	271,526.16	81.STEWART	2,035.00	2,602.28
33.HAMILTON	1,806,702.76	12,751,988.91	82.SULLIVAN	322,963.31	1,093,332.27
34.HANCOCK	0.00	0.00	83.SUMNER	175,337.97	1,240,768.66
35.HARDEMAN	0.00	41,419.75	84.TIPTON	24,203.00	176,211.60
36.HARDIN	0.00	337,143.21	85.TROUSDALE	10,757.00	107,468.33
37.HAWKINS	9,836.28	585,904.56	86.UNICOI	0.00	1,100.00
38.HAYWOOD	38,456.00	520,680.24	87.UNION	56,534.00	56,540.00
39.HENDERSON	11,426.93	109,793.39	88.VAN BUREN	0.00	0.00
40.HENRY	71,075.20	85,106.30	89.WARREN	8,471.16	72,618.69
41.HICKMAN	38,132.00	83,809.00	90.WASHINGTON	73,918.95	837,758.15
42.HOUSTON	0.00	5,566.10	91.WAYNE	74.00	8,596.00
43.HUMPHREYS	2,205.00	35,664.00	92.WEAKLEY	72,474.94	123,391.55
44.JACKSON	0.00	133,661.29	93.WHITE	45,337.02	51,762.02
45.JEFFERSON	154,466.63	598,905.28	94.WILLIAMSON	420,401.20	1,635,831.30
46.JOHNSON	73,413.17	72,455.00	95.WILSON	342,552.27	834,819.64
47.KNOX	1,031,314.28	3,949,181.06	96.OUT OF STATE	970,973.45	2,110,453.02
48.LAKE	18,950.00	35,147.33			
49.LAUDERDALE	440.00	301,657.40	TOTALS	13,362,170.14	82,798,346.38

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Apr - 04	Jul 03 - Apr 04	COUNTIES	Apr - 04	Jul 03 - Apr 04
1.ANDERSON	257,168.83	1,871,235.33	50.LAWRENCE	172,521.41	908,976.27
2.BEDFORD	179,299.95	1,147,435.38	51.LEWIS	43,299.78	341,615.73
3.BENTON	102,060.31	505,315.64	52.LINCOLN	146,655.90	803,676.90
4.BLED SOE	39,022.75	281,588.70	53.LOUDON	120,184.39	1,033,136.98
5.BLOUNT	370,944.08	2,986,426.84	54.MCMINN	218,534.33	1,315,554.18
6.BRADLEY	334,631.67	2,193,115.04	55.MCNAIRY	80,480.57	571,183.22
7.CAMPBELL	114,878.33	765,737.28	56.MACON	73,907.03	512,186.31
8.CANNON	35,759.83	301,062.82	57.MADISON	420,565.06	2,409,940.09
9.CARROLL	110,588.96	752,061.71	58.MARION	82,642.78	680,044.81
10.CARTER	222,673.38	1,310,940.47	59.MARSHALL	111,462.80	661,936.34
11.CHEATHAM	136,570.46	917,311.32	60.MAURY	258,731.84	1,777,465.99
12.CHESTER	45,819.52	350,874.46	61.MEIGS	52,880.95	282,370.12
13.CLAIBORNE	110,713.73	767,145.76	62.MONROE	156,984.31	854,607.46
14.CLAY	27,560.36	197,512.86	63.MONTGOMERY	504,560.44	2,918,684.81
15.COCKE	125,029.88	849,137.57	64.MOORE	47,227.01	176,247.59
16.COFFEE	240,881.93	1,386,282.09	65.MORGAN	56,888.86	407,272.34
17.CROCKETT	64,383.08	315,844.75	66.OBION	112,356.00	791,958.62
18.CUMBERLAND	226,901.07	1,357,713.88	67.OVERTON	77,198.16	484,190.48
19.DAVIDSON	1,586,606.35	12,807,124.45	68.PERRY	25,828.88	221,615.34
20.DECATUR	96,217.66	442,422.13	69.PICKETT	22,262.04	144,132.77
21.DEKALB	52,145.03	512,664.87	70.POLK	46,012.64	392,345.22
22.DICKSON	234,005.64	1,151,180.77	71.PUTNAM	332,662.91	1,848,435.06
23.DYER	106,069.77	868,553.26	72.RHEA	86,966.12	694,137.44
24.FAYETTE	112,870.24	801,385.32	73.ROANE	188,114.67	1,143,289.50
25.FENTRESS	64,470.42	427,895.68	74.ROBERTSON	202,939.89	1,400,267.78
26.FRANKLIN	144,652.26	943,305.99	75.RUTHERFORD	648,888.33	4,169,857.16
27.GIBSON	162,408.03	989,988.60	76.SCOTT	75,030.51	528,395.36
28.GILES	116,184.32	788,587.02	77.SEQUATCHIE	68,385.16	483,872.18
29.GRAINGER	75,716.02	488,520.22	78.SEVIER	275,921.45	2,039,107.55
30.GREENE	279,630.63	1,690,606.34	79.SHELBY	2,060,218.00	16,236,380.83
31.GRUNDY	45,133.85	383,797.08	80.SMITH	87,779.94	483,526.77
32.HAMBLEN	253,866.59	1,514,418.07	81.STEWART	41,711.84	333,429.95
33.HAMILTON	1,196,078.10	8,653,149.71	82.SULLIVAN	523,852.93	3,737,687.27
34.HANCOCK	21,850.21	133,842.77	83.SUMNER	342,411.90	2,818,024.66
35.HARDEMAN	70,552.40	552,459.89	84.TIPTON	217,321.43	1,283,701.61
36.HARDIN	75,285.50	640,399.66	85.TROUSDALE	25,001.62	195,987.77
37.HAWKINS	175,980.24	1,140,089.74	86.UNICOI	65,551.69	472,514.15
38.HAYWOOD	79,005.20	433,950.18	87.UNION	63,142.22	398,575.98
39.HENDERSON	114,172.78	644,923.36	88.VAN BUREN	15,104.24	122,535.86
40.HENRY	138,381.35	764,388.09	89.WARREN	168,126.06	1,009,432.33
41.HICKMAN	68,387.43	517,342.37	90.WASHINGTON	447,924.78	2,680,388.55
42.HOUSTON	19,006.46	169,481.18	91.WAYNE	53,429.69	400,631.92
43.HUMPHREYS	93,284.53	495,562.85	92.WEAKLEY	70,416.34	695,004.51
44.JACKSON	40,483.48	251,110.84	93.WHITE	85,402.83	626,618.63
45.JEFFERSON	137,810.67	982,888.78	94.WILLIAMSON	380,923.80	3,291,073.11
46.JOHNSON	54,433.15	405,490.14	95.WILSON	341,108.22	2,490,753.22
47.KNOX	2,152,507.88	10,414,097.47	96.OUT OF STATE	(85,450.20)	(171,992.97)
48.LAKE	15,958.80	138,168.57			
49.LAUDERDALE	64,181.02	535,531.48	TOTALS	20,206,295.68	136,040,846.53

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax REALTY TRANSFER & MORTGAGE PAGE # 12

COUNTIES	Apr - 04	Jul 03 - Apr 04	COUNTIES	Apr - 04	Jul 03 - Apr 04
1.ANDERSON	105,985.79	1,079,668.96	50.LAWRENCE	80,562.65	474,559.20
2.BEDFORD	64,029.82	733,233.02	51.LEWIS	35,838.72	226,459.32
3.BENTON	19,792.94	169,104.91	52.LINCOLN	60,475.89	501,800.47
4.BLEDSON	13,844.27	133,805.40	53.LOUDON	138,412.00	1,441,460.18
5.BLOUNT	264,010.93	2,569,532.45	54.MCMINN	67,663.15	670,396.49
6.BRADLEY	184,596.74	1,760,171.27	55.MCNAIRY	23,524.53	250,508.82
7.CAMPBELL	129,994.00	620,788.74	56.MACON	32,095.76	223,155.50
8.CANNON	15,809.23	170,057.16	57.MADISON	209,115.81	1,886,971.13
9.CARROLL	35,076.17	259,288.84	58.MARION	70,242.72	437,691.75
10.CARTER	52,066.67	542,398.70	59.MARSHALL	37,734.00	454,105.46
11.CHEATHAM	72,473.86	743,703.23	60.MAURY	136,188.00	1,465,129.82
12.CHESTER	22,358.21	165,312.93	61.MEIGS	17,242.26	147,223.83
13.CLAIBORNE	27,327.02	413,632.43	62.MONROE	65,065.00	702,336.86
14.CLAY	6,773.44	66,245.43	63.MONTGOMERY	379,033.50	2,975,693.94
15.COCKE	30,946.03	314,457.18	64.MOORE	5,620.78	85,848.50
16.COFFEE	74,672.69	837,445.96	65.MORGAN	20,242.24	145,123.90
17.CROCKETT	15,706.77	111,576.88	66.OBION	45,412.30	362,936.14
18.CUMBERLAND	139,804.05	1,039,766.12	67.OVERTON	17,479.00	206,822.58
19.DAVIDSON	1,899,608.32	18,031,828.00	68.PERRY	10,298.75	281,696.04
20.DECATUR	13,688.00	124,180.51	69.PICKETT	8,145.00	83,254.53
21.DEKALB	46,802.13	406,023.70	70.POLK	23,201.00	226,190.79
22.DICKSON	82,088.43	865,154.60	71.PUTNAM	127,980.93	1,147,344.29
23.DYER	48,006.51	463,668.88	72.RHEA	61,847.17	373,419.14
24.FAYETTE	112,490.83	941,066.89	73.ROANE	73,649.94	746,050.98
25.FENTRESS	20,315.62	190,550.84	74.ROBERTSON	128,458.65	1,183,616.16
26.FRANKLIN	0.00	615,284.58	75.RUTHERFORD	768,013.42	6,904,708.07
27.GIBSON	69,633.48	482,238.72	76.SCOTT	19,629.00	141,954.98
28.GILES	76,800.00	393,521.55	77.SEQUATCHIE	25,181.78	224,330.96
29.GRAINGER	21,790.00	242,458.89	78.SEVER	448,754.00	4,308,409.93
30.GREENE	99,905.00	902,268.25	79.SHELBY	2,411,728.58	23,615,440.54
31.GRUNDY	13,826.99	152,287.98	80.SMITH	22,998.00	262,264.34
32.HAMBLEN	87,361.68	1,047,708.39	81.STEWART	15,052.85	153,242.70
33.HAMILTON	799,534.32	7,526,303.85	82.SULLIVAN	216,664.99	2,354,873.84
34.HANCOCK	3,650.24	45,720.05	83.SUMNER	435,720.56	4,168,773.18
35.HARDEMAN	21,822.00	261,899.43	84.TIPTON	113,185.74	976,203.69
36.HARDIN	77,332.17	517,578.90	85.TROUSDALE	13,420.00	92,776.50
37.HAWKINS	72,277.68	661,212.29	86.UNICOI	26,236.29	174,960.15
38.HAYWOOD	22,600.26	181,519.85	87.UNION	22,179.60	269,168.10
39.HENDERSON	29,207.01	279,994.11	88.VAN BUREN	21,927.19	130,330.26
40.HENRY	50,883.76	427,731.62	89.WARREN	35,943.15	603,377.84
41.HICKMAN	28,598.75	436,731.69	90.WASHINGTON	287,910.00	2,394,622.47
42.HOUSTON	10,968.00	85,213.97	91.WAYNE	16,031.78	178,357.54
43.HUMPHREYS	37,428.62	270,096.28	92.WEAKLEY	50,183.97	342,874.47
44.JACKSON	9,800.00	96,380.32	93.WHITE	25,253.00	265,840.86
45.JEFFERSON	96,447.00	1,006,641.22	94.WILLIAMSON	1,075,084.50	10,911,832.00
46.JOHNSON	22,172.77	188,750.21	95.WILSON	340,839.70	3,352,178.16
47.KNOX	1,114,405.58	11,118,268.84	96.OUT OF STATE	608,386.23	5,145,574.47
48.LAKE	5,861.86	57,887.90			
49.LAUDERDALE	15,787.78	168,409.77	TOTALS	15,162,217.50	143,590,662.56

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

STATE SALES

PAGE # 13

COUNTIES	Apr - 04	Jul 03 - Apr 04	COUNTIES	Apr - 04	Jul 03 - Apr 04
1.ANDERSON	5,367,355.96	53,737,246.30	50.LAWRENCE	2,070,148.56	19,693,013.68
2.BEDFORD	2,184,684.62	20,079,293.38	51.LEWIS	331,094.72	3,272,102.29
3.BENTON	669,515.95	6,564,657.54	52.LINCOLN	1,479,248.89	13,995,071.92
4.BLED SOE	191,418.01	1,771,214.66	53.LOUDON	2,383,084.38	23,715,768.57
5.BLOUNT	8,823,084.45	84,501,376.65	54.MCMINN	2,953,762.31	27,525,386.43
6.BRADLEY	6,151,303.64	55,441,117.56	55.MCNAIRY	830,320.64	8,062,320.91
7.CAMPBELL	1,629,478.27	15,733,789.89	56.MACON	797,534.50	7,781,591.66
8.CANNON	269,891.83	2,553,800.45	57.MADISON	9,668,868.18	96,410,544.00
9.CARROLL	955,172.48	9,221,528.74	58.MARION	1,451,380.43	14,395,168.87
10.CARTER	1,860,305.98	18,326,196.36	59.MARSHALL	1,302,615.12	11,846,487.06
11.CHEATHAM	1,027,517.63	9,665,055.22	60.MAURY	4,711,038.52	44,131,409.27
12.CHESTER	626,660.39	6,152,745.78	61.MEIGS	299,878.22	2,813,214.00
13.CLAIBORNE	818,995.65	8,063,966.12	62.MONROE	2,035,852.03	19,256,968.38
14.CLAY	192,492.41	2,175,831.88	63.MONTGOMERY	9,830,079.82	87,636,874.18
15.COCKE	1,432,694.29	14,442,828.98	64.MOORE	104,448.64	992,495.86
16.COFFEE	4,411,480.74	41,905,112.66	65.MORGAN	256,756.73	2,449,288.65
17.CROCKETT	273,425.36	2,489,235.85	66.OBION	2,207,208.85	20,378,981.64
18.CUMBERLAND	3,280,226.38	31,140,809.67	67.OVERTON	736,461.01	6,352,603.72
19.DAVIDSON	72,051,153.92	676,772,394.65	68.PERRY	200,076.23	1,886,147.51
20.DECATUR	472,469.90	4,653,150.22	69.PICKETT	143,810.81	1,617,386.57
21.DEKALB	690,845.62	6,892,277.63	70.POLK	366,819.04	3,912,296.76
22.DICKSON	3,348,523.19	31,113,378.04	71.PUTNAM	5,518,806.40	53,518,954.67
23.DYER	2,363,860.54	23,105,370.49	72.RHEA	1,196,270.61	11,598,579.95
24.FAYETTE	888,240.97	8,076,841.11	73.ROANE	2,902,622.83	29,141,679.72
25.FENTRESS	572,491.11	5,539,472.55	74.ROBERTSON	2,795,431.34	27,834,100.66
26.FRANKLIN	1,795,884.51	16,658,510.70	75.RUTHERFORD	15,955,519.16	150,592,126.64
27.GIBSON	2,096,224.96	20,209,541.67	76.SCOTT	906,976.74	8,263,075.87
28.GILES	1,334,018.38	12,428,253.52	77.SEQUATCHIE	476,549.40	4,239,335.63
29.GRAINGER	396,204.14	3,524,235.87	78.SEVIER	10,758,839.81	128,063,483.22
30.GREENE	3,366,714.27	31,419,111.38	79.SHELBY	72,587,774.43	691,931,551.77
31.GRUNDY	328,537.76	2,967,739.63	80.SMITH	677,470.53	6,869,042.13
32.HAMBLEN	5,244,406.52	49,029,663.59	81.STEWART	333,430.51	3,328,112.68
33.HAMILTON	28,618,285.67	266,696,866.91	82.SULLIVAN	11,765,509.50	113,618,749.27
34.HANCOCK	91,060.90	887,431.47	83.SUMNER	6,435,359.01	60,065,102.37
35.HARDEMAN	853,790.86	7,933,867.49	84.TIPTON	1,733,035.67	16,343,351.36
36.HARDIN	1,497,271.56	13,851,797.38	85.TROUSDALE	179,166.02	1,741,998.59
37.HAWKINS	1,586,486.16	15,346,899.10	86.UNICOI	578,880.25	6,002,210.54
38.HAYWOOD	678,926.64	6,767,839.77	87.UNION	333,255.58	2,963,073.96
39.HENDERSON	1,459,749.30	13,467,313.46	88.VAN BUREN	75,340.91	866,507.90
40.HENRY	2,110,301.41	18,925,881.55	89.WARREN	2,169,312.23	19,845,434.02
41.HICKMAN	518,846.84	4,763,226.05	90.WASHINGTON	9,686,882.67	93,140,963.69
42.HOUSTON	178,393.95	1,741,019.01	91.WAYNE	407,495.83	3,805,249.33
43.HUMPHREYS	745,377.79	7,210,626.04	92.WEAKLEY	1,364,091.45	12,304,074.20
44.JACKSON	181,333.72	1,932,545.95	93.WHITE	1,133,820.07	10,687,470.07
45.JEFFERSON	1,622,821.15	16,865,438.36	94.WILLIAMSON	16,424,400.65	160,827,228.80
46.JOHNSON	463,431.96	4,639,977.94	95.WILSON	5,426,121.19	52,299,292.69
47.KNOX	41,536,930.56	402,643,308.98	96.OUT OF STATE	67,908,808.44	654,509,695.03
48.LAKE	157,990.31	1,307,129.74			
49.LAUDERDALE	779,491.86	7,355,631.53	TOTALS	502,087,429.33	4,811,218,116.16

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Apr-04	Jul 03 - Apr 04	COUNTIES	Apr-04	Jul 03 - Apr 04
1.ANDERSON	1,388,479.51	13,860,269.49	50.LAWRENCE	655,807.28	6,189,311.74
2.BEDFORD	670,373.16	6,130,781.19	51.LEWIS	110,817.06	1,105,235.80
3.BENTON	218,717.59	2,185,634.32	52.LINCOLN	410,511.01	4,039,672.80
4.BLED SOE	56,005.41	536,129.62	53.LOUDON	553,913.10	5,339,897.25
5.BLOUNT	2,095,242.95	20,387,064.74	54.MCMINN	673,831.50	6,362,669.47
6.BRADLEY	1,578,537.14	14,605,814.84	55.MCNAIRY	229,307.98	2,225,255.02
7.CAMPBELL	466,581.09	4,560,133.40	56.MACON	224,748.49	2,217,983.96
8.CANNON	56,854.90	551,131.44	57.MADISON	3,233,202.87	31,928,571.67
9.CARROLL	319,224.80	3,169,755.48	58.MARION	395,264.29	3,954,103.92
10.CARTER	488,987.20	4,770,896.45	59.MARSHALL	357,587.08	3,285,346.16
11.CHEATHAM	332,229.09	3,141,238.33	60.MAURY	1,252,378.47	11,775,962.03
12.CHESTER	168,744.01	1,652,228.55	61.MEIGS	42,661.90	437,072.72
13.CLAIBORNE	226,624.72	2,224,466.44	62.MONROE	535,101.67	5,208,489.26
14.CLAY	64,404.54	712,420.08	63.MONTGOMERY	2,991,769.93	26,499,802.07
15.COCKE	470,700.46	4,855,004.32	64.MOORE	34,561.78	316,442.39
16.COFFEE	934,584.55	9,537,746.54	65.MORGAN	74,411.97	775,313.34
17.CROCKETT	93,916.64	892,665.22	66.OBION	645,634.56	6,388,580.91
18.CUMBERLAND	1,092,271.89	10,590,757.93	67.OVERTON	230,657.63	1,969,441.95
19.DAVIDSON	19,432,129.75	180,903,196.93	68.PERRY	65,672.99	611,147.37
20.DECATUR	132,112.25	1,410,957.24	69.PICKETT	48,680.56	547,672.68
21.DEKALB	106,541.17	1,142,419.23	70.POLK	93,909.25	1,029,988.65
22.DICKSON	1,074,097.05	10,154,808.21	71.PUTNAM	1,796,686.24	17,753,714.87
23.DYER	766,139.58	7,433,759.33	72.RHEA	325,334.45	3,207,553.52
24.FAYETTE	235,401.23	2,185,360.97	73.ROANE	767,126.82	7,721,203.41
25.FENTRESS	184,909.52	1,828,908.55	74.ROBERTSON	786,633.41	8,020,938.92
26.FRANKLIN	459,917.81	4,418,108.80	75.RUTHERFORD	5,129,223.45	48,773,751.79
27.GIBSON	591,200.57	5,670,784.83	76.SCOTT	256,348.83	2,381,115.90
28.GILES	403,232.55	3,789,196.97	77.SEQUATCHIE	114,274.03	1,087,595.66
29.GRAINGER	119,010.80	1,116,152.68	78.SEVIER	3,532,371.85	42,422,806.49
30.GREENE	1,095,845.38	10,305,270.96	79.SHELBY	19,522,039.86	187,303,080.04
31.GRUNDY	91,736.44	838,620.66	80.SMITH	202,505.18	2,160,155.16
32.HAMBLEN	1,417,260.94	13,434,350.61	81.STEWART	96,580.80	906,080.45
33.HAMILTON	7,565,894.00	71,151,618.28	82.SULLIVAN	3,301,248.64	32,428,227.12
34.HANCOCK	21,742.85	217,914.97	83.SUMNER	1,761,955.84	16,345,809.06
35.HARDEMAN	277,652.55	2,672,389.02	84.TIPTON	472,899.43	4,624,760.36
36.HARDIN	409,548.82	3,872,016.14	85.TROUSDALE	52,071.87	476,131.27
37.HAWKINS	561,514.95	5,330,719.89	86.UNICOI	157,031.48	1,659,183.00
38.HAYWOOD	192,641.25	1,884,407.35	87.UNION	96,029.52	837,995.98
39.HENDERSON	438,464.22	4,303,941.55	88.VAN BUREN	28,218.52	329,754.34
40.HENRY	537,429.24	4,857,857.13	89.WARREN	674,219.86	5,599,388.92
41.HICKMAN	163,798.24	1,499,883.11	90.WASHINGTON	2,867,638.07	27,829,435.28
42.HOUSTON	66,879.26	641,540.94	91.WAYNE	130,181.52	1,291,520.34
43.HUMPHREYS	245,169.41	2,365,936.87	92.WEAKLEY	407,474.32	3,926,052.82
44.JACKSON	65,542.82	708,636.47	93.WHITE	262,540.19	2,485,529.94
45.JEFFERSON	483,851.89	4,761,198.68	94.WILLIAMSON	4,353,773.80	42,123,933.94
46.JOHNSON	81,623.02	829,661.85	95.WILSON	1,483,443.87	14,299,761.63
47.KNOX	11,095,391.01	108,334,531.69	96.OUT OF STATE	17,174,803.42	166,328,320.90
48.LAKE	59,437.07	494,699.79			
49.LAUDERDALE	272,183.58	2,605,506.11	TOTALS	137,983,865.51	1,330,060,256.46

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2003-2004**

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	25,563,286	5.14%	209,737,077	4.40%
Paint, Glass and Wallpaper Stores	779,582	0.16%	6,678,127	0.14%
Hardware Stores	3,185,412	0.64%	28,795,751	0.60%
Retail Nurseries & Garden Stores	1,477,718	0.30%	10,644,341	0.22%
Mobile Home Dealers	815,224	0.16%	8,015,694	0.17%
<b>SUBTOTAL</b>	<b>31,821,222</b>	<b>6.40%</b>	<b>263,870,991</b>	<b>5.53%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	48,369,693	9.72%	488,771,703	10.25%
Variety Stores	3,993,378	0.80%	48,558,372	1.02%
Miscellaneous General Merchandise	5,721,001	1.15%	60,380,704	1.27%
<b>SUBTOTAL</b>	<b>58,084,072</b>	<b>11.68%</b>	<b>597,710,779</b>	<b>12.53%</b>
<b>FOOD STORES</b>				
Grocery Stores	37,596,566	7.56%	387,347,534	8.12%
Meat & Fish Markets	97,816	0.02%	1,329,029	0.03%
Fruit & Vegetable	195,239	0.04%	2,137,386	0.04%
Candy, Nut & Confectionery	105,718	0.02%	1,264,952	0.03%
Dairy Products Stores	35,990	0.01%	377,428	0.01%
Retail Bakeries	357,652	0.07%	3,660,888	0.08%
Miscellaneous Food Stores	1,031,604	0.21%	9,597,278	0.20%
<b>SUBTOTAL</b>	<b>39,420,584</b>	<b>7.93%</b>	<b>405,714,495</b>	<b>8.51%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	44,280,673	8.90%	445,913,359	9.35%
Motor Vehicle Dealers, Used Car	11,246,080	2.26%	94,692,864	1.99%
Auto & Home Supply Stores	8,121,901	1.63%	65,955,605	1.38%
Gasoline Service Stations	3,469,839	0.70%	34,085,750	0.71%
Boat Dealers	511,442	0.10%	2,813,531	0.06%
Recreational Vehicle Dealers	201,256	0.04%	1,812,605	0.04%
Motorcycle Dealers	1,088,629	0.22%	8,419,402	0.18%
Automotive, N.E.C	3,294,203	0.66%	27,326,685	0.57%
<b>SUBTOTAL</b>	<b>72,214,022</b>	<b>14.52%</b>	<b>681,019,802</b>	<b>14.28%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	1,055,939	0.21%	10,341,697	0.22%
Women's Clothing	2,919,851	0.59%	23,578,050	0.49%
Women's Accessory & Specialty	1,081,074	0.22%	10,598,555	0.22%
Children's & Infants' Wear Stores	883,173	0.18%	7,123,422	0.15%
Family Clothing Stores	5,871,635	1.18%	51,346,684	1.08%
Shoe Stores	2,369,460	0.48%	22,208,301	0.47%
Miscellaneous Apparel & Accessory	2,344,545	0.47%	24,786,421	0.52%
<b>SUBTOTAL</b>	<b>16,525,678</b>	<b>3.32%</b>	<b>149,983,130</b>	<b>3.15%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,801,021	1.17%	53,403,416	1.12%
Home Furnishings	3,221,265	0.65%	30,801,142	0.65%
Household Appliance Stores	1,105,729	0.22%	11,645,880	0.24%
Radio, Television & Musical Instrument	8,016,973	1.61%	82,168,936	1.72%
<b>SUBTOTAL</b>	<b>18,144,988</b>	<b>3.65%</b>	<b>178,019,374</b>	<b>3.73%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	42,678,924	8.58%	392,601,164	8.23%
Drinking Places	1,048,249	0.21%	9,891,272	0.21%
<b>SUBTOTAL</b>	<b>43,727,173</b>	<b>8.79%</b>	<b>402,492,436</b>	<b>8.44%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SALES AND USE TAX BY CLASSIFICATION  
FISCAL YEAR 2003-2004**

Page # 16

CLASSIFICATION	APRIL		JULY-APRIL	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>MISCELLANEOUS RETAIL STORES</b>				
Drug Stores	4,025,799	0.81%	41,253,599	0.87%
Liquor Stores	2,480,027	0.50%	25,143,049	0.53%
Used Merchandise etc.	1,369,755	0.28%	13,588,641	0.28%
Sporting Goods & Bicycle Shops	2,564,757	0.52%	23,979,097	0.50%
Book Stores	1,438,498	0.29%	15,427,200	0.32%
Stationery Stores	1,834,622	0.37%	16,918,520	0.35%
Jewelry Stores	1,507,783	0.30%	20,951,038	0.44%
Hobby, Toy & Game	1,537,628	0.31%	18,676,463	0.39%
Camera & Photographic Supply	180,341	0.04%	2,357,371	0.05%
Gift, Novelty & Souvenir	3,102,744	0.62%	29,994,440	0.63%
Luggage & Leather Goods	97,572	0.02%	1,295,580	0.03%
Sewing, Needlework & Piece Goods	418,406	0.08%	4,235,435	0.09%
Catalogue & Mail Order Houses	1,877,929	0.38%	18,651,342	0.39%
Automatic Merchandising Machines	3,993,835	0.80%	18,587,160	0.39%
Direct Selling Establishments	2,223,033	0.45%	19,478,381	0.41%
Fuel Dealers	914,219	0.18%	7,494,249	0.16%
Florists	689,911	0.14%	6,957,374	0.15%
Tobacco Stores and Stands	1,186,850	0.24%	11,657,086	0.24%
News Dealers & Newsstands	3,606	0.00%	50,456	0.00%
Optical Goods Stores	27,050	0.01%	156,911	0.00%
Miscellaneous Retail, N.E.C.	13,386,681	2.69%	120,186,853	2.52%
<b>SUBTOTAL</b>	<b>44,861,045</b>	<b>9.02%</b>	<b>417,040,247</b>	<b>8.75%</b>
<b>TOTAL RETAIL</b>	<b>324,798,783</b>	<b>65.30%</b>	<b>3,095,851,254</b>	<b>64.92%</b>
<b>SERVICES</b>				
HOTELS & LODGING PLACES	9,887,509	1.99%	103,577,205	2.17%
PERSONAL SERVICES	4,716,745	0.95%	43,157,373	0.91%
BUSINESS SERVICES	15,174,384	3.05%	165,408,596	3.47%
AUTO REPAIR, SERVICES & PARKING	14,221,673	2.86%	137,257,439	2.88%
MISCELLANEOUS REPAIR SERVICES	2,310,702	0.46%	19,463,236	0.41%
MOTION PICTURES	1,889,329	0.38%	19,777,306	0.41%
AMUSEMENT SERVICES	3,962,443	0.80%	40,208,057	0.84%
HEALTH SERVICES	827,650	0.17%	8,133,031	0.17%
OTHER SERVICES	1,956,724	0.39%	21,879,743	0.46%
<b>TOTAL SERVICES</b>	<b>54,947,160</b>	<b>11.05%</b>	<b>558,861,986</b>	<b>11.72%</b>
AGRICULTURE, FORESTRY, FISHING	550,017	0.11%	4,566,276	0.10%
MINING	392,193	0.08%	4,393,152	0.09%
CONSTRUCTION	3,362,742	0.68%	36,198,961	0.76%
MANUFACTURING	23,434,270	4.71%	220,572,817	4.63%
TRANSPORTATION	2,182,071	0.44%	22,790,452	0.48%
COMMUNICATIONS	32,235,455	6.48%	320,742,872	6.73%
ELECTRIC, GAS & SANITARY SERVICES	14,096,449	2.83%	137,224,005	2.88%
WHOLESALE TRADE	29,651,111	5.96%	264,710,028	5.55%
FINANCE, INSURANCE, REAL ESTATE	936,213	0.19%	9,613,620	0.20%
<b>TOTAL NON-RETAIL, NON SERVICES</b>	<b>106,840,520</b>	<b>21.48%</b>	<b>1,020,812,183</b>	<b>21.41%</b>
COUNTY CLERK	10,151,862	2.04%	89,352,685	1.87%
CONSUMER USE TAX	664,629	0.13%	3,799,020	0.08%
<b>GRAND TOTAL</b>	<b>497,402,953</b>	<b>100.00%</b>	<b>4,768,677,128</b>	<b>100.00%</b>