



# **REVENUE COLLECTIONS**

## **TENNESSEE DEPARTMENT OF REVENUE**

**LOREN L. CHUMLEY**  
**Commissioner**

**February 2004**



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**TENNESSEE DEPARTMENT OF REVENUE  
COMPARATIVE STATEMENT OF COLLECTED REVENUES**

July 03 - February 04

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<b>CLASS OF TAX</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2002 CHANGE 2003</b>	<b>%</b>	<b>2003 CHANGE 2004</b>	<b>%</b>
Franchise	225,045,412.27	257,414,556.25	249,226,216.88	32,369,143.98	14.38%	(8,188,339.37)	-3.18%
Excise	210,819,329.64	247,351,111.73	279,423,853.36	36,531,782.09	17.33%	32,072,741.63	12.97%
Income	16,917,725.61	8,513,898.09	14,277,875.02	(8,403,827.52)	-49.67%	5,763,976.93	67.70%
Inheritance, Gift & Estate	62,559,738.44	53,361,454.44	65,341,887.26	(9,198,284.00)	-14.70%	11,980,432.82	22.45%
Gasoline	389,837,200.70	409,247,569.73	406,354,070.74	19,410,369.03	4.98%	(2,893,498.99)	-0.71%
Petroleum Special Tax	41,836,386.52	41,397,050.31	41,832,390.79	(439,336.21)	-1.05%	435,340.48	1.05%
Tobacco	55,703,756.57	73,976,651.00	79,522,813.84	18,272,894.43	32.80%	5,546,162.84	7.50%
Beer	10,496,475.09	11,527,812.60	11,612,922.83	1,031,337.51	9.83%	85,110.23	0.74%
Motor Vehicle Registration	126,283,334.96	126,866,693.31	132,515,117.71	583,358.35	0.46%	5,648,424.40	4.45%
Motor Vehicle Title	6,894,590.76	7,054,713.37	7,288,794.24	160,122.61	2.32%	234,080.87	3.32%
Mixed Drinks	23,444,231.26	24,622,055.14	26,400,612.41	1,177,823.88	5.02%	1,778,557.27	7.22%
Business	3,328,786.46	1,741,116.84	9,017,358.50	(1,587,669.62)	-47.70%	7,276,241.66	417.91%
Privilege	124,903,251.03	132,510,466.07	153,748,705.61	7,607,215.04	6.09%	21,238,239.54	16.03%
Gross Receipts	20,711,574.68	18,134,968.22	16,805,705.66	(2,576,606.46)	-12.44%	(1,329,262.56)	-7.33%
TVA - In Lieu	133,295,811.14	133,145,888.37	135,023,293.28	(149,922.77)	-0.11%	1,877,404.91	1.41%
Alcoholic Beverage	20,715,706.95	22,637,008.15	24,329,309.18	1,921,301.20	9.27%	1,692,301.03	7.48%
Sales and Use	3,125,607,501.49	3,588,313,793.65	3,873,830,733.89	462,706,292.16	14.80%	285,516,940.24	7.96%
Motor Vehicle Fuel	124,446,254.91	108,233,716.46	112,570,398.54	(16,212,538.45)	-13.03%	4,336,682.08	4.01%
Coal Severance	483,229.17	407,552.00	340,704.13	(75,677.17)	-15.66%	(66,847.87)	-16.40%
Gas & Oil Severance	284,572.25	311,770.39	345,976.40	27,198.14	9.56%	34,206.01	10.97%
Coin Amusement	27,075.00	423,593.55	447,815.80	396,518.55	1464.52%	24,222.25	5.72%
<b>TOTAL</b>	<b>4,723,641,944.90</b>	<b>5,267,193,439.67</b>	<b>5,640,256,556.07</b>	<b>543,551,494.77</b>	<b>11.51%</b>	<b>373,063,116.40</b>	<b>7.08%</b>
Local Government							
Local Sales Tax	1,004,440,674.79	1,021,102,596.16	1,073,534,248.89	16,661,921.37	1.66%	52,431,652.73	5.13%
Mineral Tax	4,082,072.78	4,000,465.47	4,358,904.52	(81,607.31)	-2.00%	358,439.05	8.96%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

**FEBRUARY 2004**

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	7,305,234.02	2,649,306.59		
TOTAL	7,305,234.02	2,649,306.59	(4,655,927.43)	-63.73%
<b>EXCISE</b>				
11501-11503 Tax	17,969,738.65	20,815,683.98		
TOTAL	17,969,738.65	20,815,683.98	2,845,945.33	15.84%
<b>INCOME</b>				
10601 Pre-Income Tax	(305,656.78)	(221,679.00)		
10602 6% Tax	1,360,859.53	1,802,238.44		
10603 Penalties & Interest	58,706.82	81,996.16		
TOTAL	1,113,909.57	1,662,555.60	548,646.03	49.25%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	5,517,099.90	7,945,475.62		
11602 Gift Tax Class A	359,042.24	311,053.42		
11603 Estate Tax	645,367.05	23,432.59		
11604 Generation Skip	(56,290.35)	(0.01)		
11605 Gift Tax Class B	23,773.18	10,428.34		
11606 Pre-Gift Tax	(14,575.00)	(19,391.00)		
11607 Prepaid Inheritance	(2,111,523.69)	900,949.28		
TOTAL	4,362,893.33	9,171,948.24	4,809,054.91	110.23%
<b>GASOLINE</b>				
10201 Tax	50,190,271.27	46,070,212.11		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	21,000.00	6,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	2,004.20	4,797.62		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	0.00	50.00		
TOTAL	50,213,275.47	46,081,059.73	(4,132,215.74)	-8.23%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	3,686,055.13	3,574,519.49		
10402 Penalties & Interest	283.39	434.59		
10403 Environment Assurance Fee	1,436,188.08	1,392,058.90		
TOTAL	5,122,526.60	4,967,012.98	(155,513.62)	-3.04%
<b>TOBACCO</b>				
11801 Cigarette Stamps	8,772,121.82	8,248,914.27		
11802 Cigar & Other Tobacco Products	740,070.20	751,301.27		
11803 Fair Trade Info	22,597.66	21,008.77		
11804 Licenses-Retail Dealer	120.00	20.00		
11805 Licenses-Other	0.00	0.19		
11806 Contraband (All Types)	0.00	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	5,945.50	(14,010.59)		
TOTAL	9,540,855.18	9,007,233.91	(533,621.27)	-5.59%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

**FEBRUARY 2004**

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<b>CLASS OF TAX</b>	<b>2003</b>	<b>2004</b>	<b>GAIN OR LOSS</b>	<b>PER CENT</b>
<b>BEER</b>				
10901 Beer Barrellage	1,333,355.45	1,289,852.31		
10902 Certificate of Registration	160.00	90.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	157.15	0.09		
10906 Wholesale Beer	34,528.00	41,621.42		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	30.10	72.25		
<b>TOTAL</b>	<b>1,368,230.70</b>	<b>1,331,636.07</b>	<b>(36,594.63)</b>	<b>-2.67%</b>
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	12,579,791.99	13,042,817.67		
10502 Drive-Out Tags	434,469.00	502,276.50		
10503 Temp. Operators Permits	5,976.00	11,779.00		
10504 Fines	16,437.80	14,187.56		
10505 Miscellaneous	15,872.41	14,914.90		
10506 International Registration	6,317,888.67	4,991,097.33		
10507 Personalized Registration	26,629.00	18,019.00		
10508 Handicapped Registration	6,660.40	15,296.50		
10509 Over Weight Truck Fines	66,033.21	71,268.34		
10510 Inquiry Information Fees	1,655.00	1,610.00		
10511 Fleet Registration	367,236.03	332,829.02		
10512 Trip Permits	15,000.00	30,000.00		
10513 International Reg.(IFTA)	9.31	0.00		
10514 International Reg. (Safety)	158,791.85	125,457.94		
10515 International Reg. (Revenue)	0.10	0.00		
10521 International Reg. (Safety Fees)	1.75	0.00		
<b>TOTAL</b>	<b>20,012,452.52</b>	<b>19,171,553.76</b>	<b>(840,898.76)</b>	<b>-4.20%</b>
<b>MOTOR VEHICLE TITLE</b>				
	790,824.01	845,772.34		
<b>TOTAL</b>	<b>790,824.01</b>	<b>845,772.34</b>	<b>54,948.33</b>	<b>6.95%</b>
<b>MIXED DRINK</b>				
11101 Tax	2,753,835.36	3,038,132.46		
11102 Licenses	106,099.70	98,680.00		
<b>TOTAL</b>	<b>2,859,935.06</b>	<b>3,136,812.46</b>	<b>276,877.40</b>	<b>9.68%</b>
<b>BUSINESS</b>				
12001 Counties Tax	16,522.60	44,491.54		
12002 Cities Tax	1,305.66	(6,828.89)		
12003 State Tax	59,576.79	294,943.66		
12004 County Delinquent	133,968.58	45,011.50		
12005 City Delinquent	106,090.97	26,179.54		
<b>TOTAL</b>	<b>317,464.60</b>	<b>403,797.35</b>	<b>86,332.75</b>	<b>27.19%</b>
<b>PRIVILEGE</b>				
10701 Realty Transfer	7,399,394.73	7,269,010.60		
10702 Co. Officials Retirement Fees	71,434.00	76,065.20		
10703 Civil or City Court	301,011.34	239,773.22		
10704 Criminal Cases	486,118.58	417,496.34		
10705 Education	60,344.12	52,540.36		
10706 Criminal Injuries Comp	214,820.31	284,049.28		
10707 Penalties	155,963.21	188,196.12		
10708 Attorneys Reimbursement	82,973.23	72,239.66		
10709 Marriage License	52,394.69	47,655.68		
10710 Tire Tax	22,531.85	47,782.49		
10711 General Sessions Tax	22,778.69	20,903.74		
10712 Gen. Sess. Judges Retirement	0.00	0.33		
10713 Professional Tax	203,962.11	556,384.07		
10714 Used Oil	1,270.18	13,807.67		
10715 Auto Rental Surcharge	32,941.21	250,624.31		
10716 Realty Mortgage	4,234,616.59	4,190,663.51		
10717 UCC	348,174.83	436,499.09		
10718 Attorneys Administrative Fee	83,280.33	76,687.76		
10719 Forfeiture of Bonds	86,168.84	50,743.42		
10720 Sex Offenders	11,388.85	7,904.66		
10721 Domestic Violence	1,310.71	9,895.93		
10722 Civil/Legal Rep. Indigents	134,476.04	149,594.01		
10723 Fingerprinting	68,709.26	77,986.54		
10724 Public Defender	409,472.57	391,841.86		
10725 1992 Increase	170,613.46	158,734.34		
10726 Bail Bond Fee	28,811.41	73,366.07		
10727 Aggravated Assault	831.90	753.14		
10728 Marriage License Increase 2002	112,689.56	98,009.33		
10729 Drug Violation Cases	0.00	1,900.35		
10730 Sexual Assault	0.00	(5,366.12)		
10731 Drug Violation -No Treatment	0.00	66,203.00		
10732 Driving While Impaired	0.00	15,415.14		
<b>TOTAL</b>	<b>14,798,482.60</b>	<b>15,337,361.10</b>	<b>538,878.50</b>	<b>3.64%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

**FEBRUARY 2004**

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	116,914.12	130,419.84		
10802 Gas, Water, Power & Light	0.00	1,059.59		
10803 Mixing Bars, Clubs, etc.	16,649.71	11,572.16		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.00		
10809 Vending Machines	37,430.26	18,994.53		
10810 Bottlers	2,738.58	2,093.49		
10811 Vending Registration	0.00	12.00		
10812 Vending Decals	0.00	90.00		
TOTAL	173,732.67	164,241.61	(9,491.06)	-5.46%
<b>TVA IN LIEU</b>				
TOTAL	16,407,251.30	16,755,782.00	348,530.70	2.12%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	1,700,853.22	1,589,070.79		
11002 Wine Tax	447,745.44	458,075.26		
11003 Licenses	28,065.00	3,000.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bevg. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bevg. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	2,068.34	(1,061.40)		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	11,634.22	8,654.27		
11014 Common Spirit Tax	298.81	809.49		
11015 Common Spirit Wine Tax	377.32	515.37		
11016 Distiller's Tax	448.00	0.00		
11017 Enforcement Tax	21,389.01	22,677.30		
11018 Wine Enforcement Tax	21,531.99	21,696.70		
TOTAL	2,234,411.35	2,103,437.78	(130,973.57)	-5.86%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>				
11902 Penalty & Interest	6,640.01	4,630.00		
11903 Confiscated	303.94	0.00		
11904 License Fee	0.00	0.00		
11905 License Fee Penalty & Interest	9,250.00	5,500.00		
TOTAL	16,193.95	10,130.00	(6,063.95)	-37.45%
<b>SALES - 10101 Sales</b>				
10102 State Home Satellite Sales	337,385,142.16	360,779,967.23		
10103 State Interstate Telecomm Sales	4,433,486.82	4,231,930.23		
10104 State Sales 1% Increase 2002	2,567,447.13	4,776,946.30		
10105 State Sales Single Article	49,387,049.87	53,539,089.44		
TOTAL	2,858,468.11	3,065,022.29		
TOTAL	396,631,594.09	426,392,955.49	29,761,361.40	7.50%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	15,949,912.43	11,494,246.25		
10302 Regular L. P.	360.53	602.30		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	1,195.00	1,052.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	619.87	1,866.29		
10308 Dyed Fuel	12,200.00	2,100.00		
TOTAL	15,964,287.83	11,499,867.34	(4,464,420.49)	-27.97%
<b>Coal Severance 11201-11202</b>				
TOTAL	53,316.00	44,743.00	(8,573.00)	-16.08%
<b>Gas &amp; Oil Severance 11301-11302</b>				
TOTAL	47,628.44	47,974.81	346.37	0.73%
TOTAL	47,628.44	47,974.81	346.37	0.73%
<b>GRAND TOTAL</b>	<b>567,304,237.94</b>	<b>591,600,866.14</b>	<b>24,296,628.20</b>	<b>4.28%</b>

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 03 - February 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>FRANCHISE</b>				
11401-11403 Tax	257,414,556.25	249,226,216.88		
TOTAL	257,414,556.25	249,226,216.88	(8,188,339.37)	-3.18%
<b>EXCISE</b>				
11501-11503 Tax	247,351,111.73	279,423,853.36		
TOTAL	247,351,111.73	279,423,853.36	32,072,741.63	12.97%
<b>INCOME</b>				
10601 Pre-Income Tax	(31,290,230.98)	(19,217,745.80)		
10602 6% Tax	39,029,600.48	32,406,221.24		
10603 Penalties & Interest	774,528.59	1,089,399.58		
TOTAL	8,513,898.09	14,277,875.02	5,763,976.93	67.70%
<b>INHERITANCE,GIFT,ESTATE</b>				
11601 Inheritance	43,870,672.44	56,529,850.12		
11602 Gift Tax Class A	3,488,521.89	5,317,722.59		
11603 Estate Tax	8,097,986.93	1,845,673.68		
11604 Generation Skip	41,843.68	(1,852.16)		
11605 Gift Tax Class B	703,739.12	(853,817.76)		
11606 Pre-Gift Tax	(2,209,666.70)	(3,159,654.82)		
11607 Prepaid Inheritance	(631,642.92)	5,663,965.61		
TOTAL	53,361,454.44	65,341,887.26	11,980,432.82	22.45%
<b>GASOLINE</b>				
10201 Tax	408,936,984.94	406,117,293.32		
10202 Gasoline Highway Users	0.00	0.00		
10203 Hwy. Users Fuel Permits	72,100.00	84,000.00		
10204 Crude Oil & Natural Gas	0.00	0.00		
10205 Penalty & Interest-Reg	238,334.79	152,627.42		
10206 Penalty & Interest-Hwy. Users	0.00	0.00		
10207 Alcohol Fees	150.00	150.00		
TOTAL	409,247,569.73	406,354,070.74	(2,893,498.99)	-0.71%
<b>PETROLEUM SPECIAL TAX</b>				
10401 Tax	29,786,797.20	30,095,425.99		
10402 Penalties & Interest	19,100.28	19,424.58		
10403 Environment Assurance Fee	11,591,152.83	11,717,540.22		
TOTAL	41,397,050.31	41,832,390.79	435,340.48	1.05%
<b>TOBACCO</b>				
11801 Cigarette Stamps	68,118,922.77	73,393,351.62		
11802 Cigar & Other Tobacco Products	5,606,257.44	5,873,915.22		
11803 Fair Trade Info	196,266.51	189,748.10		
11804 Licenses-Retail Dealer	1,040.00	680.00		
11805 Licenses-Other	105.00	250.53		
11806 Contraband (All Types)	1,474.80	0.00		
11807 Confiscated Tobacco Products	0.00	0.00		
11808 Penalty	52,584.48	64,868.37		
TOTAL	73,976,651.00	79,522,813.84	5,546,162.84	7.50%

**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 03 - February 04

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CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>BEER</b>				
10901 Beer Barrellage	9,666,541.62	11,211,870.80		
10902 Certificate of Registration	5,114.29	5,010.00		
10903 Transportation Permits	0.00	0.00		
10904 Contraband	0.00	0.00		
10905 Penalty & Interest	1,489,315.39	14,978.00		
10906 Wholesale Beer	366,134.71	380,442.27		
10907 Wholesale License	0.00	0.00		
10908 Common Carrier Beer Tax	706.59	621.76		
TOTAL	11,527,812.60	11,612,922.83	85,110.23	0.74%
<b>MOTOR VEHICLE REGISTRATION</b>				
10501 Registration Fees	90,368,863.72	98,897,797.24		
10502 Drive-Out Tags	3,278,372.00	3,507,706.50		
10503 Temp. Operators Permits	24,526.95	29,063.00		
10504 Fines	149,050.13	163,333.19		
10505 Miscellaneous	102,381.91	119,173.99		
10506 International Registration	30,537,167.99	27,629,390.96		
10507 Personalized Registration	200,086.50	319,284.00		
10508 Handicapped Registration	63,257.90	107,861.76		
10509 Over Weight Truck Fines	634,903.28	576,558.94		
10510 Inquiry Information Fees	13,944.20	16,900.20		
10511 Fleet Registration	291,824.20	288,546.47		
10512 Trip Permits	123,000.00	165,000.00		
10513 International Reg.(IFTA)	304,088.78	0.00		
10514 International Reg. (Safety)	772,025.71	694,501.46		
10515 International Reg. (Revenue)	3,195.54	0.00		
10521 International Reg. (Safety Fees)	4.50	0.00		
TOTAL	126,866,693.31	132,515,117.71	5,648,424.40	4.45%
<b>MOTOR VEHICLE TITLE</b>				
TOTAL	7,054,713.37	7,288,794.24	234,080.87	3.32%
<b>MIXED DRINK</b>				
11101 Tax	23,831,525.44	25,577,112.41		
11102 Licenses	790,529.70	823,500.00		
TOTAL	24,622,055.14	26,400,612.41	1,778,557.27	7.22%
<b>BUSINESS</b>				
12001 Counties Tax	1,273,815.44	1,670,832.53		
12002 Cities Tax	117,060.80	36,332.67		
12003 State Tax	171,893.03	5,387,349.08		
12004 County Delinquent	36,186.96	989,793.10		
12005 City Delinquent	142,160.61	933,051.12		
TOTAL	1,741,116.84	9,017,358.50	7,276,241.66	417.91%
<b>PRIVILEGE</b>				
10701 Realty Transfer	59,146,867.38	69,149,123.66		
10702 Co. Officials Retirement Fees	635,345.00	655,038.25		
10703 Civil or City Court	2,050,201.61	1,945,183.66		
10704 Criminal Cases	3,701,162.00	3,594,216.82		
10705 Education	464,555.11	450,844.54		
10706 Criminal Injuries Comp	2,330,245.93	2,388,402.45		
10707 Penalties	987,430.06	1,089,306.03		
10708 Attorneys Reimbursement	638,762.95	619,907.89		
10709 Marriage License	699,694.43	648,323.57		
10710 Tire Tax	3,247,482.78	3,313,089.91		
10711 General Sessions Tax	173,444.06	185,401.96		
10712 Gen. Sess. Judges Retirement	278.67	0.57		
10713 Professional Tax	2,443,336.20	6,070,381.52		
10714 Used Oil	918,130.71	902,278.23		
10715 Auto Rental Surcharge	5,518,610.67	5,257,352.28		
10716 Realty Mortgage	37,092,044.26	43,805,584.61		
10717 UCC	3,144,080.79	3,884,656.16		
10718 Attorneys Administrative Fee	643,322.12	608,286.66		
10719 Forfeiture of Bonds	333,332.51	370,631.02		
10720 Sex Offenders	83,957.19	53,702.01		
10721 Domestic Violence	12,255.82	19,682.93		
10722 Civil/Legal Rep. Indigents	1,249,967.34	1,250,492.51		
10723 Fingerprinting	481,712.32	357,588.45		
10724 Public Defender	3,135,400.61	3,199,179.85		
10725 1992 Increase	1,306,415.14	1,325,621.97		
10726 Bail Bond Fee	1,131,722.31	1,118,934.86		
10727 Aggravated Assault	2,646.09	6,565.53		
10728 Marriage License Increase 2002	938,062.01	1,072,797.85		
10729 Drug Violation Cases	0.00	15,380.25		
10730 Sexual Assault	0.00	8,811.76		
10731 Drug Violation -No Treatment	0.00	192,520.08		
10732 Driving While Impaired	0.00	189,417.77		
TOTAL	132,510,466.07	153,748,705.61	21,238,239.54	16.03%



**TENNESSEE DEPARTMENT OF REVENUE  
SUMMARY OF COLLECTIONS**

July 03 - February 04

PAGE # 8

CLASS OF TAX	2003	2004	GAIN OR LOSS	PER CENT
<b>GROSS RECEIPTS</b>				
10801 Bottlers	9,268,522.54	9,334,080.00		
10802 Gas, Water, Power & Light	6,081,421.33	4,615,342.29		
10803 Mixing Bars, Clubs, etc.	153,195.31	152,299.39		
10804 Public Utilities - Other	0.00	0.00		
10805 Telephone & Telegraph	0.00	0.00		
10806 Theatres	0.00	0.00		
10807 Fire Arms	0.00	0.07		
10809 Vending Machines	209,257.31	70,057.22		
10810 Bottlers	2,422,463.73	2,620,789.38		
10811 Vending Registration	18.00	116.00		
10812 Vending Decals	90.00	13,021.31		
TOTAL	18,134,968.22	16,805,705.66	(1,329,262.56)	-7.33%
<b>TVA IN LIEU</b>				
	133,145,888.37	135,023,293.28		
TOTAL	133,145,888.37	135,023,293.28	1,877,404.91	1.41%
<b>ALCOHOLIC BEVERAGES</b>				
11001 Alcohol Tax	16,702,487.25	18,176,285.05		
11002 Wine Tax	5,065,155.97	5,263,361.16		
11003 Licenses	205,610.00	169,250.00		
11004 Permits	0.00	0.00		
11005 Confiscated Equip. Rolling	0.00	0.00		
11006 Confiscated Prop. Other	0.00	0.00		
11007 Confiscated Alcoholic Bev. Sale	0.00	0.00		
11008 Confisc. Alcoholic Bev. Tax Pd	0.00	0.00		
11009 Conf. Alcohol Bev. City & Cty 90%	0.00	0.00		
11010 Conf. Vehicles City & Cnty 50%	0.00	0.00		
11011 Brand Registration	40,016.95	52,759.09		
11012 Tn. Wine	0.00	0.00		
11013 Wine Tax	150,167.71	169,745.38		
11014 Common Spirit Tax	4,980.64	4,961.90		
11015 Common Spirit Wine Tax	3,867.48	3,523.95		
11016 Distiller's Tax	4,965.82	5,715.51		
11017 Enforcement Tax	226,234.27	241,178.04		
11018 Wine Enforcement Tax	233,522.06	242,529.10		
TOTAL	22,637,008.15	24,329,309.18	1,692,301.03	7.48%
<b>COIN AMUSEMENT - 11901 Coin Tax</b>				
	223,525.01	237,570.00		
11902 Penalty & Interest	303.94	0.00		
11903 Confiscated	0.00	0.00		
11904 License Fee	199,749.60	210,245.80		
11905 License Fee Penalty & Interest	15.00	0.00		
TOTAL	423,593.55	447,815.80	24,222.25	5.72%
<b>SALES - 10101 Sales</b>				
	3,129,725,286.26	3,301,885,302.32		
10102 State Home Satellite Sales	25,870,813.98	23,745,298.98		
10103 State Interstate Telecomm Sales	20,605,803.84	23,200,855.92		
10104 State Sales 1% Increase 2002	387,266,783.82	495,391,852.03		
10105 State Sales Single Article	24,845,105.75	29,607,424.64		
TOTAL	3,588,313,793.65	3,873,830,733.89	285,516,940.24	7.96%
<b>MOTOR VEHICLE FUEL</b>				
10301 Tax Regular Diesel	107,925,023.87	112,313,024.77		
10302 Regular L. P.	144,089.49	86,480.62		
10303 Hwy. Users Diesel	0.00	0.00		
10304 Hwy. L. P.	0.00	0.00		
10305 Prepaid Diesel	82,257.48	69,179.50		
10306 Penalty & Interest Hwy. Users	0.00	0.00		
10307 Penalty & Interest-Reg.	39,295.30	61,657.28		
10308 Dyed Fuel	43,050.32	40,056.37		
TOTAL	108,233,716.46	112,570,398.54	4,336,682.08	4.01%
<b>Coal Severance 11201-11202</b>				
	407,552.00	340,704.13		
TOTAL	407,552.00	340,704.13	(66,847.87)	-16.40%
<b>Gas &amp; Oil Severance 11301-11302</b>				
	311,770.39	345,976.40		
TOTAL	311,770.39	345,976.40	34,206.01	10.97%
<b>GRAND TOTAL</b>	<b>5,267,193,439.67</b>	<b>5,640,256,556.07</b>	<b>373,063,116.40</b>	<b>7.08%</b>

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

INCOME

PAGE # 9

COUNTIES	Feb - 04	Jul 03 - Feb 04	COUNTIES	Feb - 04	Jul 03 - Feb 04
1.ANDERSON	35,837.89	986,462.14	50.LAWRENCE	4,794.60	16,796.63
2.BEDFORD	14,987.61	43,272.02	51.LEWIS	499.00	4,972.72
3.BENTON	2,997.00	4,314.26	52.LINCOLN	8,650.90	25,205.48
4.BLED SOE	323.00	8,599.45	53.LOUDON	15,953.39	129,468.77
5.BLOUNT	29,992.82	177,302.61	54.MCMINN	11,252.00	31,096.90
6.BRADLEY	5,092.79	1,159,455.12	55.MCNAIRY	2,452.00	11,850.57
7.CAMPBELL	7,240.18	18,544.26	56.MACON	3,125.26	7,912.41
8.CANNON	4,119.84	15,035.80	57.MADISON	20,311.37	93,074.73
9.CARROLL	8,743.00	16,321.17	58.MARION	(10,746.00)	85,360.05
10.CARTER	11,381.00	36,618.41	59.MARSHALL	72,352.47	91,712.09
11.CHEATHAM	1,596.78	19,599.79	60.MAURY	15,123.86	42,574.56
12.CHESTER	2,188.50	3,679.63	61.MEIGS	86.00	10,539.89
13.CLAIBORNE	3,209.83	79,212.56	62.MONROE	5,804.74	18,287.74
14.CLAY	1,637.00	4,291.27	63.MONTGOMERY	36,557.66	212,745.88
15.COCKE	8,043.73	11,949.90	64.MOORE	1,443.00	1,724.92
16.COFFEE	12,540.47	121,240.82	65.MORGAN	248.00	12,072.39
17.CROCKETT	2,122.00	9,053.50	66.OBION	13,013.96	37,367.83
18.CUMBERLAND	25,052.00	60,100.16	67.OVERTON	1,347.00	8,870.97
19.DAVIDSON	163,657.35	1,673,396.79	68.PERRY	3,799.12	13,885.55
20.FebATUR	2,222.00	11,074.90	69.PICKETT	4,295.95	9,471.68
21.DEKALB	156.00	(5,754.75)	70.POLK	2,630.00	6,589.63
22.DICKSON	6,954.54	26,506.34	71.PUTNAM	15,926.23	(39,513.97)
23.DYER	8,477.82	33,307.49	72.RHEA	3,726.00	16,883.03
24.FAYETTE	4,924.91	9,048.68	73.ROANE	8,684.00	27,386.48
25.FENTRESS	4,185.00	8,260.91	74.ROBERTSON	7,707.00	128,042.26
26.FRANKLIN	10,733.46	3,570.35	75.RUTHERFORD	82,585.08	795,950.64
27.GIBSON	8,901.00	17,953.48	76.SCOTT	272.00	632.00
28.GILES	14,681.00	35,833.13	77.SEQUATCHIE	1,134.00	4,241.92
29.GRAINGER	4,207.00	7,611.52	78.SEVIER	23,106.16	82,004.72
30.GREENE	10,992.98	81,667.64	79.SHELBY	289,588.88	2,289,339.31
31.GRUNDY	530.00	18,514.49	80.SMITH	3,488.00	26,718.06
32.HAMBLEN	30,711.96	57,725.47	81.STEWART	559.00	2,750.71
33.HAMILTON	103,989.01	971,473.97	82.SULLIVAN	77,815.42	264,896.18
34.HANCOCK	88.00	(38.00)	83.SUMNER	36,873.19	153,547.49
35.HARDEMAN	1,077.00	2,296.37	84.TIPTON	4,493.47	16,167.49
36.HARDIN	6,411.00	17,365.25	85.TROUSDALE	326.00	11,511.46
37.HAWKINS	9,443.02	70,884.53	86.UNICOI	2,810.00	23,732.60
38.HAYWOOD	3,105.00	8,897.83	87.UNION	199.00	(2,377.99)
39.HENDERSON	3,911.00	6,223.65	88.VAN BUREN	621.00	2,333.58
40.HENRY	8,719.45	52,630.72	89.WARREN	3,312.50	49,341.38
41.HICKMAN	779.61	3,708.62	90.WASHINGTON	59,810.24	188,882.40
42.HOUSTON	103.00	5,341.15	91.WAYNE	7,110.65	9,256.11
43.HUMPHREYS	3,194.00	9,701.17	92.WEAKLEY	5,853.00	14,589.50
44.JACKSON	484.00	667.69	93.WHITE	5,198.00	16,623.15
45.JEFFERSON	15,795.92	42,679.65	94.WILLIAMSON	89,351.49	1,114,623.68
46.JOHNSON	868.00	154,191.94	95.WILSON	15,059.34	110,563.82
47.KNOX	105,200.78	835,563.81	96.OUT OF STATE	(12,809.58)	1,151,414.48
48.LAKE	2,470.00	1,854.93			
49.LAUDERDALE	2,682.00	9,540.55			
			TOTALS	1,662,555.60	14,277,875.02

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

CLASS OF TAX		INHERITANCE, GIFT & ESTATE		PAGE # 10	
COUNTIES	Feb - 04	Jul 03 - Feb 04	COUNTIES	Feb - 04	Jul 03 - Feb 04
1.ANDERSON	22,033.00	615,064.24	50.LAWRENCE	3,207.00	15,010.21
2.BEDFORD	0.00	65,727.94	51.LEWIS	14,226.78	14,226.78
3.BENTON	0.00	28,604.94	52.LINCOLN	4,024.29	254,013.56
4.BLED SOE	0.00	60,468.00	53.LOUDON	0.00	437,076.26
5.BLOUNT	120,165.85	970,918.68	54.MCMINN	427,054.00	505,673.02
6.BRADLEY	(17,068.20)	541,743.72	55.MCNAIRY	0.00	(73,474.00)
7.CAMPBELL	0.00	516,540.00	56.MACON	15,536.41	(143,314.80)
8.CANNON	0.00	(1,983.00)	57.MADISON	972,046.98	3,611,627.12
9.CARROLL	0.00	8,088.22	58.MARION	(20.63)	91,314.35
10.CARTER	(28,029.22)	41,358.38	59.MARSHALL	(10,391.00)	123,486.17
11.CHEATHAM	934.98	22,647.66	60.MAURY	(18,079.93)	180,234.96
12.CHESTER	2,058.72	10,105.92	61.MEIGS	0.00	7,588.32
13.CLAIBORNE	0.00	59,493.92	62.MONROE	34,451.00	52,758.14
14.CLAY	0.00	(130.20)	63.MONTGOMERY	235,922.44	783,256.42
15.COCKE	0.00	(4,817.79)	64.MOORE	0.00	15,000.00
16.COFFEE	0.00	169,525.45	65.MORGAN	0.00	0.00
17.CROCKETT	4,344.00	85,312.70	66.OBION	91,421.16	298,731.47
18.CUMBERLAND	4,888.58	305,408.15	67.OVERTON	1,041.54	1,041.54
19.DAVIDSON	1,289,231.76	15,331,749.80	68.PERRY	404,695.02	408,455.02
20.DECATUR	0.00	(32,507.70)	69.PICKETT	0.00	0.00
21.DEKALB	366.25	58,978.25	70.POLK	0.00	9,611.53
22.DICKSON	26,340.00	231,319.17	71.PUTNAM	925.40	295,130.07
23.DYER	91,578.17	504,240.11	72.RHEA	0.00	0.00
24.FAYETTE	(126.19)	139,592.98	73.ROANE	0.00	43,239.32
25.FENTRESS	17,741.00	57,948.55	74.ROBERTSON	4,406.98	314,642.25
26.FRANKLIN	14,229.00	196,139.27	75.RUTHERFORD	(3,490.84)	502,588.50
27.GIBSON	39,960.89	214,910.59	76.SCOTT	0.00	2,664.65
28.GILES	0.00	219,330.54	77.SEQUATCHIE	0.00	1,121.24
29.GRAINGER	7,000.00	46,996.00	78.SEVIER	65,947.33	1,513,103.43
30.GREENE	35,030.00	1,785,058.17	79.SHELBY	3,485,390.60	12,371,657.45
31.GRUNDY	0.00	20,000.00	80.SMITH	4,379.10	79,109.70
32.HAMBLEN	19,323.60	238,822.61	81.STEWART	0.00	567.28
33.HAMILTON	238,671.51	10,887,093.65	82.SULLIVAN	131,654.14	658,908.71
34.HANCOCK	0.00	0.00	83.SUMNER	717,676.59	1,016,812.19
35.HARDEMAN	0.00	21,370.75	84.TIPTON	3,208.00	147,910.60
36.HARDIN	0.00	336,191.21	85.TROUSDALE	96,719.99	96,711.33
37.HAWKINS	(9,686.82)	576,068.28	86.UNICOI	0.00	0.00
38.HAYWOOD	507.87	482,224.24	87.UNION	0.00	6.00
39.HENDERSON	0.00	98,366.46	88.VAN BUREN	0.00	0.00
40.HENRY	2,500.00	12,161.10	89.WARREN	869.32	64,147.53
41.HICKMAN	0.00	45,677.00	90.WASHINGTON	134,523.77	678,199.80
42.HOUSTON	1,882.10	5,566.10	91.WAYNE	0.00	3,000.00
43.HUMPHREYS	0.00	21,574.00	92.WEAKLEY	0.00	49,275.26
44.JACKSON	0.00	133,661.29	93.WHITE	6,410.00	6,425.00
45.JEFFERSON	32,976.23	442,877.65	94.WILLIAMSON	233,562.21	1,087,404.37
46.JOHNSON	0.00	(958.17)	95.WILSON	153,253.52	441,883.43
47.KNOX	168,870.77	2,710,451.73	96.OUT OF STATE	(129,215.18)	783,341.79
48.LAKE	0.00	15,757.33			
49.LAUDERDALE	4,868.40	296,983.40	TOTALS	9,171,948.24	65,341,887.26

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax MOTOR VEHICLE

PAGE # 11

COUNTIES	Feb - 04	Jul 03 - Feb 04	COUNTIES	Feb - 04	Jul 03 - Feb 04
1.ANDERSON	174,691.16	1,370,815.00	50.LAWRENCE	78,657.01	614,345.24
2.BEDFORD	65,170.28	818,828.74	51.LEWIS	30,820.40	256,307.42
3.BENTON	46,148.19	346,112.14	52.LINCOLN	84,879.88	568,566.17
4.BLED SOE	26,807.60	211,167.61	53.LOUDON	85,259.64	723,887.22
5.BLOUNT	262,100.85	2,149,174.94	54.MCMINN	125,260.66	956,320.08
6.BRADLEY	236,575.35	1,614,815.30	55.MCNAIRY	54,790.93	401,693.22
7.CAMPBELL	72,903.65	559,907.89	56.MACON	49,373.11	377,110.02
8.CANNON	29,260.10	228,701.26	57.MADISON	229,919.73	1,715,662.70
9.CARROLL	60,585.54	564,818.27	58.MARION	65,889.37	507,426.29
10.CARTER	76,683.49	919,216.57	59.MARSHALL	70,884.22	471,497.95
11.CHEATHAM	97,500.31	673,782.27	60.MAURY	147,888.56	1,235,466.00
12.CHESTER	39,112.95	252,347.39	61.MEIGS	30,776.80	198,447.03
13.CLAIBORNE	69,038.34	569,060.89	62.MONROE	49,971.74	595,925.81
14.CLAY	24,296.27	148,662.85	63.MONTGOMERY	287,469.11	2,071,996.77
15.COCKE	83,749.98	624,448.63	64.MOORE	14,129.35	113,560.93
16.COFFEE	137,315.97	991,512.94	65.MORGAN	41,996.50	308,669.93
17.CROCKETT	32,079.79	213,687.09	66.OBION	74,172.21	546,967.11
18.CUMBERLAND	132,248.80	995,996.11	67.OVERTON	52,122.18	352,658.34
19.DAVIDSON	1,047,799.25	9,350,180.62	68.PERRY	22,184.07	168,655.47
20.DECATUR	35,841.79	276,129.36	69.PICKETT	14,439.46	106,350.23
21.DEKALB	44,978.07	386,212.95	70.POLK	44,899.20	299,192.47
22.DICKSON	106,572.73	797,174.77	71.PUTNAM	171,802.60	1,299,948.10
23.DYER	74,656.63	584,688.29	72.RHEA	61,196.48	510,079.72
24.FAYETTE	72,258.42	587,911.22	73.ROANE	109,053.51	833,378.64
25.FENTRESS	35,584.78	315,317.93	74.ROBERTSON	135,136.71	988,398.67
26.FRANKLIN	93,211.89	695,717.35	75.RUTHERFORD	203,678.39	2,919,177.47
27.GIBSON	107,087.91	694,083.59	76.SCOTT	50,558.07	385,798.54
28.GILES	50,936.39	558,804.63	77.SEQUATCHIE	37,424.39	355,487.97
29.GRAINGER	52,845.69	359,946.91	78.SEVIER	177,024.28	1,449,049.09
30.GREENE	160,051.44	1,199,266.77	79.SHELBY	2,154,298.26	12,736,970.34
31.GRUNDY	40,704.58	291,127.98	80.SMITH	51,314.68	332,463.13
32.HAMBLEN	153,473.35	1,095,885.57	81.STEWART	24,857.96	243,248.97
33.HAMILTON	920,147.22	6,471,512.27	82.SULLIVAN	381,880.60	2,709,536.67
34.HANCOCK	14,826.35	97,629.12	83.SUMNER	265,351.97	2,096,017.78
35.HARDEMAN	55,790.62	407,614.48	84.TIPTON	116,044.05	932,020.76
36.HARDIN	71,322.84	476,808.94	85.TROUSDALE	18,878.85	143,911.34
37.HAWKINS	107,256.85	843,416.98	86.UNICOI	49,449.56	360,026.23
38.HAYWOOD	39,856.88	301,549.01	87.UNION	44,161.52	291,538.41
39.HENDERSON	50,832.66	436,275.14	88.VAN BUREN	12,517.18	89,830.90
40.HENRY	65,783.50	537,989.75	89.WARREN	89,028.33	680,012.61
41.HICKMAN	36,524.71	368,805.46	90.WASHINGTON	282,423.02	1,963,281.58
42.HOUSTON	16,363.64	127,833.29	91.WAYNE	12,845.55	233,367.98
43.HUMPHREYS	48,587.04	348,964.69	92.WEAKLEY	75,498.48	498,805.11
44.JACKSON	26,371.21	181,643.71	93.WHITE	51,948.04	445,305.83
45.JEFFERSON	107,279.88	694,976.61	94.WILLIAMSON	319,553.82	2,531,549.26
46.JOHNSON	34,619.97	293,055.80	95.WILSON	224,011.17	1,747,847.93
47.KNOX	877,089.17	7,065,207.55	96.OUT OF STATE	(9,464.00)	(73,780.07)
48.LAKE	9,863.33	113,453.78			
49.LAUDERDALE	51,772.66	391,577.47	TOTALS	13,042,817.67	98,897,797.24

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax	REALTY TRANSFER & MORTGAGE				PAGE # 12
COUNTIES	Feb - 04	Jul 03 - Feb 04	COUNTIES	Feb - 04	Jul 03 - Feb 04
1.ANDERSON	68,023.00	898,468.17	50.LAWRENCE	33,875.98	393,996.55
2.BEDFORD	54,613.00	613,401.20	51.LEWIS	18,477.63	170,823.42
3.BENTON	14,230.00	137,025.59	52.LINCOLN	50,965.74	396,649.58
4.BLED SOE	7,146.27	111,308.89	53.LOUDON	92,354.98	1,164,394.18
5.BLOUNT	187,219.00	2,124,609.52	54.MCMINN	45,338.13	530,853.87
6.BRADLEY	129,554.00	1,434,624.53	55.MCNAIRY	24,755.00	202,338.34
7.CAMPBELL	66,857.95	453,376.85	56.MACON	17,316.00	175,182.17
8.CANNON	9,300.30	141,348.22	57.MADISON	154,433.46	1,540,837.61
9.CARROLL	17,769.00	199,414.13	58.MARION	31,964.98	336,216.05
10.CARTER	36,528.75	436,089.03	59.MARSHALL	31,561.89	377,465.46
11.CHEATHAM	43,797.02	608,884.44	60.MAURY	91,600.53	1,220,931.82
12.CHESTER	13,552.74	129,294.62	61.MEIGS	16,452.43	120,575.86
13.CLAIBORNE	108,166.46	364,323.94	62.MONROE	44,448.02	580,000.18
14.CLAY	8,430.69	53,611.11	63.MONTGOMERY	226,742.00	2,365,736.06
15.COCKE	27,968.00	261,660.46	64.MOORE	6,759.78	72,229.72
16.COFFEE	56,759.98	696,986.69	65.MORGAN	10,302.66	104,397.37
17.CROCKETT	10,535.92	87,846.41	66.OBION	22,932.10	262,137.99
18.CUMBERLAND	68,800.00	835,542.17	67.OVERTON	16,367.52	176,008.58
19.DAVIDSON	1,635,415.96	14,777,749.60	68.PERRY	5,943.84	265,683.79
20.DECATUR	13,509.79	100,893.55	69.PICKETT	5,693.98	65,775.53
21.DEKALB	31,842.98	333,360.62	70.POLK	13,607.00	181,929.79
22.DICKSON	82,395.87	719,701.32	71.PUTNAM	85,499.55	924,251.36
23.DYER	61,886.00	373,315.68	72.RHEA	0.00	280,532.24
24.FAYETTE	71,514.00	736,246.46	73.ROANE	55,431.92	620,264.10
25.FENTRESS	13,128.18	157,870.52	74.ROBERTSON	78,826.64	972,244.36
26.FRANKLIN	45,266.88	561,046.58	75.RUTHERFORD	576,258.70	5,582,091.43
27.GIBSON	22,927.22	369,595.24	76.SCOTT	12,592.35	107,839.21
28.GILES	23,752.00	283,529.74	77.SEQUATCHIE	23,838.80	173,073.39
29.GRAINGER	17,159.00	206,050.36	78.SEVIER	523,411.00	3,499,036.93
30.GREENE	81,947.89	735,206.36	79.SHELBY	2,250,696.00	19,397,703.02
31.GRUNDY	12,145.34	126,637.99	80.SMITH	14,387.00	217,277.34
32.HAMBLEN	80,292.59	889,345.71	81.STEWART	17,455.76	130,112.09
33.HAMILTON	539,670.42	6,118,147.55	82.SULLIVAN	(0.02)	1,789,937.95
34.HANCOCK	4,005.80	40,300.32	83.SUMNER	459,359.28	3,454,158.67
35.HARDEMAN	16,988.00	214,102.43	84.TIPTON	72,927.70	787,635.61
36.HARDIN	43,078.69	405,612.39	85.TROUSDALE	4,608.67	69,448.15
37.HAWKINS	67,913.00	533,455.84	86.UNICOI	8,152.53	144,832.55
38.HAYWOOD	15,412.00	147,590.70	87.UNION	18,983.00	228,076.55
39.HENDERSON	19,720.08	223,530.35	88.VAN BUREN	37,479.00	105,126.64
40.HENRY	38,267.00	344,722.86	89.WARREN	66,713.50	398,459.81
41.HICKMAN	37,259.78	376,980.00	90.WASHINGTON	174,324.00	1,840,747.87
42.HOUSTON	5,986.78	68,294.32	91.WAYNE	11,271.82	148,305.76
43.HUMPHREYS	17,551.00	202,140.66	92.WEAKLEY	19,979.70	260,112.60
44.JACKSON	6,933.50	77,499.62	93.WHITE	24,123.79	217,727.01
45.JEFFERSON	76,492.00	816,119.53	94.WILLIAMSON	881,405.00	9,139,529.50
46.JOHNSON	15,275.00	145,481.44	95.WILSON	218,561.54	2,734,046.46
47.KNOX	812,978.72	9,171,320.62	96.OUT OF STATE	436,499.09	3,882,585.70
48.LAKE	6,384.02	48,876.13			
49.LAUDERDALE	15,141.66	137,503.75	TOTALS	11,896,173.20	116,839,364.43

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax		STATE SALES		PAGE # 13	
COUNTIES	Feb - 04	Jul 03 - Feb 04	COUNTIES	Feb - 04	Jul 03 - Feb 04
1.ANDERSON	4,478,202.37	43,603,660.06	50.LAWRENCE	1,778,935.63	15,816,020.13
2.BEDFORD	1,630,313.17	16,001,054.59	51.LEWIS	300,922.24	2,637,549.23
3.BENTON	560,944.22	5,335,179.10	52.LINCOLN	1,266,863.22	11,285,996.55
4.BLED SOE	150,611.27	1,426,998.73	53.LOUDON	2,172,264.29	19,261,101.73
5.BLOUNT	7,090,438.13	68,142,893.03	54.MCMINN	2,466,994.17	22,141,654.41
6.BRADLEY	5,065,921.71	44,142,087.08	55.MCNAIRY	735,223.25	6,486,955.90
7.CAMPBELL	1,261,551.60	12,757,228.12	56.MACON	686,625.41	6,274,052.04
8.CANNON	211,734.26	2,022,529.72	57.MADISON	8,185,961.98	78,270,948.72
9.CARROLL	873,588.96	7,409,057.79	58.MARION	1,242,221.53	11,572,199.32
10.CARTER	1,524,633.04	14,685,991.42	59.MARSHALL	1,108,948.15	9,497,366.01
11.CHEATHAM	905,830.34	7,733,523.19	60.MAURY	4,110,625.62	35,461,288.68
12.CHESTER	552,323.91	4,971,112.29	61.MEIGS	154,818.78	2,339,146.98
13.CLAIBORNE	751,908.56	6,542,020.18	62.MONROE	1,760,699.54	15,466,176.79
14.CLAY	184,622.59	1,814,884.94	63.MONTGOMERY	7,945,199.75	68,952,975.42
15.COCKE	1,224,596.64	11,731,203.22	64.MOORE	106,794.32	822,359.03
16.COFFEE	3,959,698.36	33,409,376.38	65.MORGAN	217,255.03	1,990,285.81
17.CROCKETT	209,060.60	1,976,678.87	66.OBION	1,764,547.05	16,221,915.72
18.CUMBERLAND	2,526,919.60	25,346,667.03	67.OVERTON	520,642.36	4,963,638.33
19.DAVIDSON	61,563,924.20	544,130,078.45	68.PERRY	151,686.60	1,495,009.85
20.DECATUR	359,557.15	3,787,550.53	69.PICKETT	105,766.51	1,351,758.84
21.DEKALB	635,180.31	5,588,514.13	70.POLK	322,943.67	3,225,797.08
22.DICKSON	2,718,657.01	24,924,855.93	71.PUTNAM	4,826,755.44	43,188,917.33
23.DYER	2,030,052.24	18,458,831.35	72.RHEA	1,032,084.21	9,307,232.06
24.FAYETTE	731,776.11	6,428,219.64	73.ROANE	2,430,085.12	23,593,561.36
25.FENTRESS	483,542.15	4,480,372.81	74.ROBERTSON	2,398,301.93	22,570,328.75
26.FRANKLIN	1,425,547.86	13,329,637.63	75.RUTHERFORD	13,188,683.84	120,797,792.16
27.GIBSON	1,758,128.86	16,136,237.34	76.SCOTT	718,790.07	6,575,048.85
28.GILES	1,157,536.91	9,961,844.51	77.SEQUATCHIE	380,477.25	3,380,615.47
29.GRAINGER	308,835.34	2,805,009.00	78.SEVIER	8,117,956.77	108,935,571.56
30.GREENE	2,801,042.61	25,221,600.39	79.SHELBY	61,843,979.31	554,159,457.55
31.GRUNDY	253,576.71	2,358,216.15	80.SMITH	670,354.06	5,630,827.72
32.HAMBLEN	4,357,632.04	39,207,282.59	81.STEWART	271,077.91	2,716,807.77
33.HAMILTON	23,562,350.56	213,853,440.51	82.SULLIVAN	9,991,981.40	92,182,093.52
34.HANCOCK	81,600.28	712,552.69	83.SUMNER	5,160,400.33	48,276,184.81
35.HARDEMAN	761,127.09	6,311,358.90	84.TIPTON	1,440,044.53	13,106,932.46
36.HARDIN	1,198,772.27	11,082,956.73	85.TROUSDALE	177,933.50	1,404,922.89
37.HAWKINS	1,378,810.77	12,390,192.55	86.UNICOI	562,672.00	4,841,806.03
38.HAYWOOD	617,956.41	5,420,076.24	87.UNION	250,391.69	2,382,148.83
39.HENDERSON	1,248,801.05	10,814,432.74	88.VAN BUREN	54,631.86	722,508.41
40.HENRY	1,675,073.01	14,989,636.70	89.WARREN	1,774,193.12	15,915,729.47
41.HICKMAN	433,859.83	3,784,945.18	90.WASHINGTON	8,106,515.70	75,091,653.53
42.HOUSTON	174,478.63	1,406,669.87	91.WAYNE	458,952.02	3,031,136.95
43.HUMPHREYS	586,911.93	5,859,877.59	92.WEAKLEY	1,102,528.09	9,808,259.75
44.JACKSON	172,928.75	1,581,680.06	93.WHITE	960,776.73	8,580,169.75
45.JEFFERSON	1,423,244.88	13,625,026.83	94.WILLIAMSON	13,659,194.96	129,290,084.77
46.JOHNSON	384,298.35	3,812,589.42	95.WILSON	4,432,728.18	42,240,601.87
47.KNOX	35,044,093.52	324,037,207.59	96.OUT OF STATE	61,971,463.33	528,120,254.47
48.LAKE	123,783.39	1,038,739.01			
49.LAUDERDALE	688,083.49	5,854,110.43	TOTALS	426,392,955.49	3,873,830,733.89

TENNESSEE DEPARTMENT OF REVENUE  
COLLECTION REPORT BY COUNTIES

Class of Tax

LOCAL SALES

PAGE # 14

COUNTIES	Feb-04	Jul 03 - Feb 04	COUNTIES	Feb-04	Jul 03 - Feb 04
1.ANDERSON	1,234,994.53	11,244,001.35	50.LAWRENCE	552,641.02	4,969,691.39
2.BEDFORD	471,766.09	4,906,910.48	51.LEWIS	100,374.27	892,303.77
3.BENTON	186,419.72	1,778,390.07	52.LINCOLN	359,580.67	3,277,292.48
4.BLED SOE	45,709.07	435,088.27	53.LOUDON	502,334.90	4,329,070.43
5.BLOUNT	1,699,002.35	16,516,556.25	54.MCMINN	554,771.81	5,127,866.90
6.BRADLEY	1,338,793.89	11,662,148.12	55.MCNAIRY	207,741.51	1,794,966.35
7.CAMPBELL	366,761.57	3,708,964.50	56.MACON	195,850.03	1,793,874.93
8.CANNON	45,878.43	436,830.72	57.MADISON	2,696,543.87	25,981,013.55
9.CARROLL	287,547.52	2,571,467.62	58.MARION	332,151.12	3,187,978.88
10.CARTER	401,389.72	3,842,658.45	59.MARSHALL	298,641.34	2,646,025.81
11.CHEATHAM	295,756.22	2,508,099.30	60.MAURY	1,051,943.02	9,488,206.24
12.CHESTER	147,417.76	1,328,423.02	61.MEIGS	40,945.87	357,170.80
13.CLAIBORNE	203,622.72	1,807,276.45	62.MONROE	394,966.13	4,195,618.10
14.CLAY	58,975.47	594,935.26	63.MONTGOMERY	2,393,464.82	20,769,328.69
15.COCKE	401,894.66	3,946,884.48	64.MOORE	31,385.87	260,357.46
16.COFFEE	580,402.47	7,548,526.30	65.MORGAN	69,704.00	628,263.60
17.CROCKETT	75,240.52	719,876.28	66.OBION	546,430.27	5,111,012.37
18.CUMBERLAND	846,971.03	8,638,670.65	67.OVERTON	165,729.88	1,533,869.86
19.DAVIDSON	16,393,412.76	145,332,073.42	68.PERRY	50,159.63	481,420.19
20.DECATUR	109,686.37	1,165,063.93	69.PICKETT	34,247.84	455,324.52
21.DEKALB	90,799.26	956,163.60	70.POLK	80,702.61	849,228.11
22.DICKSON	858,919.85	8,176,041.62	71.PUTNAM	1,604,006.61	14,413,612.49
23.DYER	635,302.08	5,962,889.94	72.RHEA	291,197.48	2,590,597.66
24.FAYETTE	191,282.02	1,739,093.33	73.ROANE	682,365.76	6,214,161.33
25.FENTRESS	156,608.79	1,482,866.41	74.ROBERTSON	669,875.98	6,515,512.52
26.FRANKLIN	383,667.93	3,543,670.37	75.RUTHERFORD	4,287,102.91	39,266,118.22
27.GIBSON	455,987.07	4,526,646.72	76.SCOTT	207,135.88	1,902,916.20
28.GILES	346,358.16	3,046,716.24	77.SEQUATCHIE	94,960.29	883,993.34
29.GRAINGER	96,547.32	898,693.38	78.SEVIER	2,539,312.51	36,188,571.50
30.GREENE	892,349.61	8,300,878.78	79.SHELBY	16,555,306.37	150,447,934.92
31.GRUNDY	69,467.59	671,971.54	80.SMITH	201,642.85	1,786,613.58
32.HAMBLEN	1,208,728.38	10,791,181.53	81.STEWART	80,425.75	731,694.07
33.HAMILTON	6,155,259.02	57,156,260.67	82.SULLIVAN	2,820,401.30	26,299,630.17
34.HANCOCK	18,723.83	174,739.10	83.SUMNER	1,409,736.41	13,138,796.93
35.HARDEMAN	253,539.31	2,139,814.62	84.TIPTON	398,589.13	3,725,500.06
36.HARDIN	335,373.06	3,104,916.03	85.TROUSDALE	48,206.59	378,826.60
37.HAWKINS	464,334.69	4,296,051.36	86.UNICOI	140,567.11	1,360,755.73
38.HAYWOOD	172,584.80	1,501,530.72	87.UNION	71,750.15	672,568.29
39.HENDERSON	371,698.30	3,480,473.41	88.VAN BUREN	20,243.19	275,558.06
40.HENRY	419,753.01	3,852,902.55	89.WARREN	567,133.57	4,354,050.45
41.HICKMAN	133,237.03	1,188,701.32	90.WASHINGTON	2,371,626.53	22,517,278.49
42.HOUSTON	65,962.21	518,439.85	91.WAYNE	125,871.87	1,038,789.72
43.HUMPHREYS	191,528.71	1,921,062.53	92.WEAKLEY	326,394.32	3,143,511.35
44.JACKSON	62,734.80	580,854.61	93.WHITE	235,371.76	1,970,431.37
45.JEFFERSON	404,764.55	3,851,728.00	94.WILLIAMSON	3,535,190.02	33,955,038.69
46.JOHNSON	70,049.53	684,386.06	95.WILSON	1,217,251.26	11,539,341.43
47.KNOX	9,335,945.14	87,455,100.18	96.OUT OF STATE	15,010,860.75	134,914,001.49
48.LAKE	45,723.57	393,383.85			
49.LAUDERDALE	228,656.17	2,088,556.56	TOTALS	115,480,365.49	1,073,534,248.89

**TENNESSEE DEPARTMENT OF REVENUE**  
**SALES AND USE TAX BY CLASSIFICATION**  
**FISCAL YEAR 2003-2004**

CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
<b>RETAIL TRADE</b>				
<b>BUILDING MATERIALS</b>				
Lumber and Other Bldg. Materials	17,444,667	4.13%	166,586,156	4.34%
Paint, Glass and Wallpaper Stores	616,706	0.15%	5,285,751	0.14%
Hardware Stores	2,448,478	0.58%	23,492,423	0.61%
Retail Nurseries & Garden Stores	626,462	0.15%	8,489,149	0.22%
Mobile Home Dealers	567,603	0.13%	6,668,649	0.17%
<b>SUBTOTAL</b>	<b>21,703,915</b>	<b>5.14%</b>	<b>210,522,127</b>	<b>5.48%</b>
<b>GENERAL MERCHANDISE</b>				
Department Stores	41,322,361	9.79%	396,005,018	10.31%
Variety Stores	3,270,523	0.77%	40,341,251	1.05%
Miscellaneous General Merchandise	4,742,525	1.12%	49,275,635	1.28%
<b>SUBTOTAL</b>	<b>49,335,410</b>	<b>11.69%</b>	<b>485,621,903</b>	<b>12.65%</b>
<b>FOOD STORES</b>				
Grocery Stores	36,119,804	8.56%	314,311,683	8.19%
Meat & Fish Markets	89,222	0.02%	1,149,574	0.03%
Fruit & Vegetable	152,697	0.04%	1,807,608	0.05%
Candy, Nut & Confectionery	72,177	0.02%	1,035,607	0.03%
Dairy Products Stores	23,684	0.01%	312,949	0.01%
Retail Bakeries	341,708	0.08%	2,936,398	0.08%
Miscellaneous Food Stores	919,034	0.22%	7,681,211	0.20%
<b>SUBTOTAL</b>	<b>37,718,326</b>	<b>8.93%</b>	<b>329,235,030</b>	<b>8.57%</b>
<b>AUTO DEALERS &amp; SERVICE STATIONS</b>				
Motor Vehicle Dealers, New & Used	39,704,496	9.40%	362,128,345	9.43%
Motor Vehicle Dealers, Used Car	9,749,280	2.31%	72,683,941	1.89%
Auto & Home Supply Stores	5,569,748	1.32%	52,029,265	1.35%
Gasoline Service Stations	3,041,367	0.72%	27,397,335	0.71%
Boat Dealers	160,417	0.04%	2,019,444	0.05%
Recreational Vehicle Dealers	118,707	0.03%	1,451,717	0.04%
Motorcycle Dealers	544,760	0.13%	6,689,824	0.17%
Automotive, N.E.C	1,964,614	0.47%	21,692,058	0.56%
<b>SUBTOTAL</b>	<b>60,853,390</b>	<b>14.41%</b>	<b>546,091,931</b>	<b>14.22%</b>
<b>APPAREL &amp; ACCESSORY STORES</b>				
Men's & Boy's Clothing	841,329	0.20%	8,302,161	0.22%
Women's Clothing	1,680,305	0.40%	18,615,091	0.48%
Women's Accessory & Specialty	900,778	0.21%	8,625,846	0.22%
Children's & Infants' Wear Stores	539,298	0.13%	5,662,909	0.15%
Family Clothing Stores	3,469,790	0.82%	41,575,310	1.08%
Shoe Stores	1,825,647	0.43%	17,973,318	0.47%
Miscellaneous Apparel & Accessory	1,681,330	0.40%	20,542,810	0.53%
<b>SUBTOTAL</b>	<b>10,938,476</b>	<b>2.59%</b>	<b>121,297,446</b>	<b>3.16%</b>
<b>FURNITURE AND HOME FURNISHINGS</b>				
Furniture Stores	5,234,649	1.24%	42,281,728	1.10%
Home Furnishings	2,869,339	0.68%	24,693,139	0.64%
Household Appliance Stores	1,150,406	0.27%	9,475,133	0.25%
Radio, Television & Musical Instrument	8,211,297	1.94%	67,576,880	1.76%
<b>SUBTOTAL</b>	<b>17,465,692</b>	<b>4.14%</b>	<b>144,026,881</b>	<b>3.75%</b>
<b>EATING &amp; DRINKING PLACES</b>				
Eating Places	35,153,606	8.33%	311,260,537	8.11%
Drinking Places	935,736	0.22%	7,911,170	0.21%
<b>SUBTOTAL</b>	<b>36,089,341</b>	<b>8.55%</b>	<b>319,171,707</b>	<b>8.31%</b>



**TENNESSEE DEPARTMENT OF REVENUE  
SALES AND USE TAX BY CLASSIFICATION  
FISCAL YEAR 2003-2004**

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CLASSIFICATION	FEBRUARY		JULY-FEBRUARY	
	AMOUNT	PERCENT OF TOTAL	AMOUNT	PERCENT OF TOTAL
MISCELLANEOUS RETAIL STORES				
Drug Stores	3,589,818	0.85%	32,791,377	0.85%
Liquor Stores	2,273,725	0.54%	20,425,705	0.53%
Used Merchandise etc.	1,304,575	0.31%	10,891,098	0.28%
Sporting Goods & Bicycle Shops	1,731,270	0.41%	19,521,893	0.51%
Book Stores	1,389,788	0.33%	12,679,890	0.33%
Stationery Stores	1,739,330	0.41%	13,476,920	0.35%
Jewelry Stores	1,537,640	0.36%	17,118,018	0.45%
Hobby, Toy & Game	1,299,835	0.31%	15,801,204	0.41%
Camera & Photographic Supply	173,656	0.04%	2,004,830	0.05%
Gift, Novelty & Souvenir	2,122,926	0.50%	25,163,985	0.66%
Luggage & Leather Goods	87,975	0.02%	1,097,271	0.03%
Sewing, Needlework & Piece Goods	388,400	0.09%	3,422,082	0.09%
Catalogue & Mail Order Houses	1,637,940	0.39%	15,159,253	0.39%
Automatic Merchandising Machines	301,793	0.07%	14,328,288	0.37%
Direct Selling Establishments	1,605,262	0.38%	15,462,299	0.40%
Fuel Dealers	849,353	0.20%	5,361,067	0.14%
Florists	632,709	0.15%	5,408,267	0.14%
Tobacco Stores and Stands	1,042,698	0.25%	9,404,873	0.24%
News Dealers & Newsstands	2,930	0.00%	43,925	0.00%
Optical Goods Stores	19,827	0.00%	108,051	0.00%
Miscellaneous Retail, N.E.C.	9,954,329	2.36%	95,584,030	2.49%
SUBTOTAL	33,685,780	7.98%	335,254,327	8.73%
TOTAL RETAIL	267,790,330	63.43%	2,491,221,352	64.88%
SERVICES				
HOTELS & LODGING PLACES	7,432,160	1.76%	85,353,182	2.22%
PERSONAL SERVICES	3,907,417	0.93%	34,499,832	0.90%
BUSINESS SERVICES	16,618,250	3.94%	134,851,350	3.51%
AUTO REPAIR, SERVICES & PARKING	12,521,645	2.97%	109,649,626	2.86%
MISCELLANEOUS REPAIR SERVICES	1,603,065	0.38%	15,490,120	0.40%
MOTION PICTURES	2,382,342	0.56%	16,125,403	0.42%
AMUSEMENT SERVICES	2,561,918	0.61%	33,374,547	0.87%
HEALTH SERVICES	654,247	0.15%	6,611,173	0.17%
OTHER SERVICES	2,125,222	0.50%	18,063,947	0.47%
TOTAL SERVICES	49,806,266	11.80%	454,019,179	11.82%
AGRICULTURE, FORESTRY, FISHING	303,743	0.07%	3,707,256	0.10%
MINING	294,341	0.07%	3,713,022	0.10%
CONSTRUCTION	2,746,261	0.65%	30,486,701	0.79%
MANUFACTURING	20,029,653	4.74%	178,610,854	4.65%
TRANSPORTATION	1,975,899	0.47%	17,974,045	0.47%
COMMUNICATIONS	32,634,484	7.73%	258,573,006	6.73%
ELECTRIC, GAS & SANITARY SERVICES	15,303,199	3.62%	107,893,301	2.81%
WHOLESALE TRADE	22,493,573	5.33%	212,073,631	5.52%
FINANCE, INSURANCE, REAL ESTATE	585,796	0.14%	7,791,963	0.20%
TOTAL NON-RETAIL, NON SERVICES	96,366,950	22.82%	820,823,780	21.38%
COUNTY CLERK	7,972,993	1.89%	70,861,072	1.85%
CONSUMER USE TAX	268,008	0.06%	3,020,908	0.08%
GRAND TOTAL	422,204,548	100.00%	3,839,946,291	100.00%